
Statistics

Contents

Statistical Information

Estimated Expenditures by Method
of Finance 110

Benefits by Region 111

Financial Information

by County 112

Summary of Agency Information

by County 119

Aged and Disabled Benefits

by County 126

Families and Children Benefits

by County 133

Regulation of Day-care Facilities

by Region 140

Regulation of 24-hour Care Facilities

by Region 141

Licensed, Certified and Registered

Child-care Facilities by Number,

Capacity and Percent Change 142

Licensing Staff by Function 143

Social Work Certification

Activities 143

Administrators' Licensing

Activities 144

Estimated Expenditures by Method of Finance

Fiscal Year 1989

	Total \$	Federal %	State %	Other %
Services to Families and Children				
Aid to Families with Dependent Children	371,788,432	58.86	39.39	1.75
Income Assistance Program Delivery	152,027,443	50.28	48.92	.80
Food Services	61,964,121	98.65	.26	1.09
Energy Assistance	19,866,973	92.58	1.96	5.46
Disaster Assistance	16,846,060	75.00	0	25.00
Protective Services for Abused and Neglected Children	151,640,466	53.94	45.51	.55
Children's Trust Fund	1,207,479	18.63	81.37	0
Family Self-support Services	133,393,560	74.87	24.23	.90
Licensing	9,478,802	70.51	25.87	3.62
Refugee Assistance	7,124,824	100.00	0	0
Special Projects	1,428,547	90.29	1.93	7.78
Total, Services to Families and Children	926,766,707	63.06	35.19	1.75
Services to the Aged and Disabled				
Long-term Institutional Care	563,490,516	59.07	40.93	0
Intermediate Care for the Mentally Retarded ¹	286,355,778	85.24	14.76	0
Vendor Drugs	160,564,755	58.48	41.52	0
Medical Transportation	4,904,814	55.36	41.35	3.29
Community Care for Aged and Disabled Persons ²	174,903,156	67.68	30.79	1.53
Adult Protective Services	11,088,169	54.94	44.74	.32
Services to Aged and Disabled Program Delivery ³	52,521,675	65.72	33.62	.66
Special Projects	396,641	71.53	3.11	25.36
Total, Services to the Aged and Disabled	1,254,225,504	66.40	33.33	.27
Health Care Services				
Purchased Health Services	1,112,458,254	58.63	41.37	0
Health Care Services Program Support	6,061,971	66.09	33.91	0
Indigent Health Care	8,523,970	34.17	61.72	4.11
Total, Health Care Services	1,127,044,195	58.48	41.49	.03
Agency Administration				
Central Management Support	19,562,149	62.17	36.82	1.01
Field Management Support	19,836,352	61.74	38.13	.13
Information Systems	40,180,647	47.67	52.30	.03
Renovations and Capital Outlay	5,138,533	19.97	80.03	0
Total, Agency Administration	84,717,681	52.63	47.09	.28
Grand Total⁴	3,392,754,087	62.51	36.90	.59

¹ Includes estimated federal expenditures through the revolving fund and administrative contracts with MHMR.





² Includes estimated expenditures for the ICF-MR 1915(c) waiver.

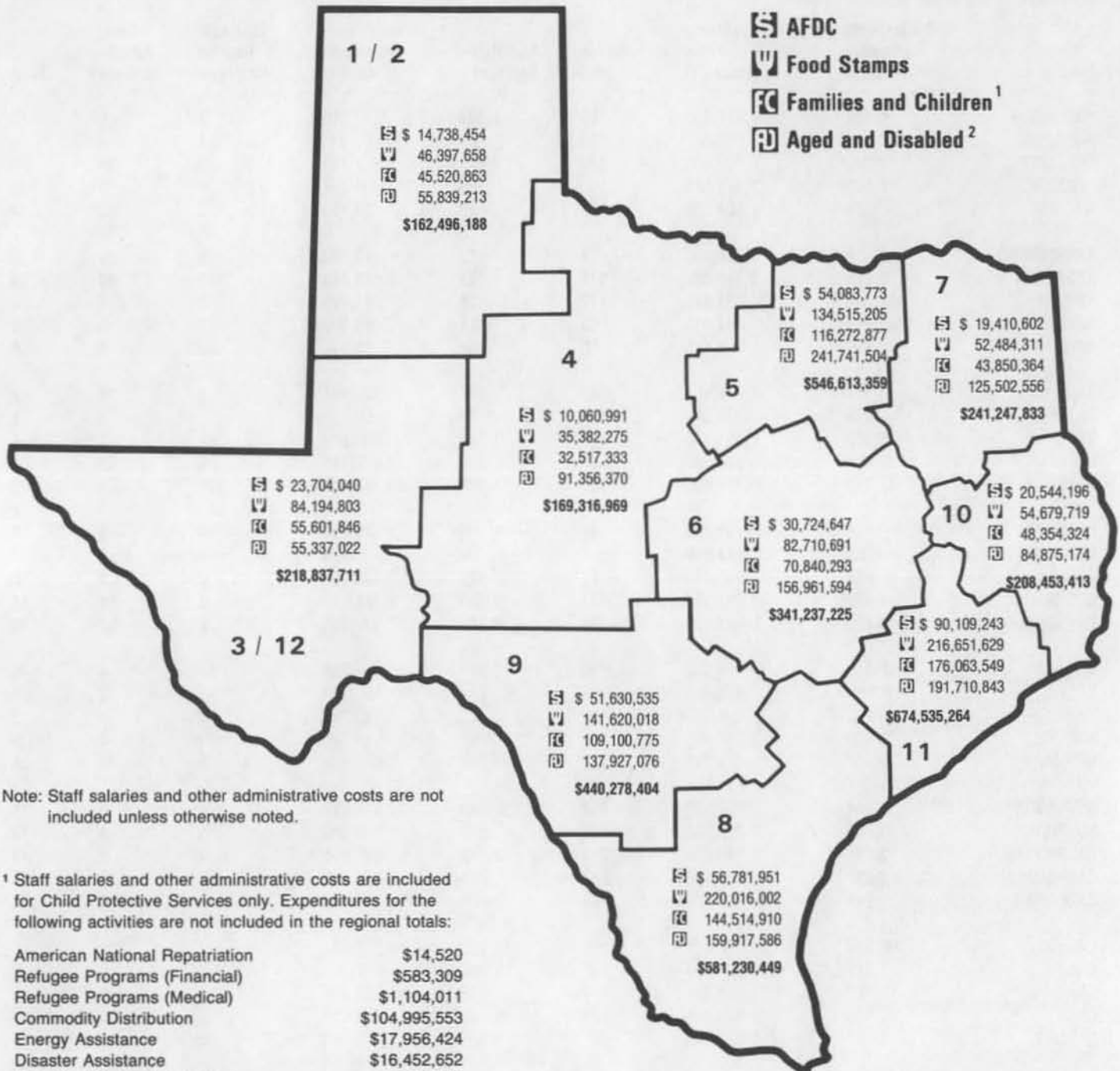
³ Includes estimated federal expenditures for the Survey and Certification and the Quality of Care Administration interagency contracts.

⁴ Does not include the value of food stamps (\$1,068.65 million) or the value of food distributed (\$96.26 million) by the department.

Benefits by Region

Fiscal Year 1989

-  AFDC
-  Food Stamps
-  Families and Children¹
-  Aged and Disabled²



Note: Staff salaries and other administrative costs are not included unless otherwise noted.

¹ Staff salaries and other administrative costs are included for Child Protective Services only. Expenditures for the following activities are not included in the regional totals:

American National Repatriation	\$14,520
Refugee Programs (Financial)	\$583,309
Refugee Programs (Medical)	\$1,104,011
Commodity Distribution	\$104,995,553
Energy Assistance	\$17,956,424
Disaster Assistance	\$16,452,652
Refugee Targeted Assistance	\$538,053
Temporary Emergency Relief Program	\$2,013,072

² Staff salaries and other administrative costs are included for Adult Protective Services only. Expenditures for State Schools are not included in the regional totals:

State Schools	\$319,790,145
Client-managed Attendant Care	\$1,114,395

Financial Information by County

Fiscal Year 1989

County	FOOD STAMPS		AFDC			FRAUD (In AFDC and Food Stamps)		
	Participants (Monthly Average)	Food Stamp Value (Total FY)	Families (Monthly Average)	Recipients ¹	Payments (Total FY)	Disquali- fication Hearings ²	Court Adjudi- cations ³	Total
ANDERSON	3,481	\$ 2,127,208	380	1,097	\$ 740,818	3	9	12
ANDREWS	1,210	796,552	130	395	267,336	1	4	5
ANGELINA	7,292	4,662,505	786	2,346	1,612,143	22	28	50
ARANSAS	2,184	1,475,810	195	580	403,012	2	9	11
ARCHER	181	101,636	11	35	23,310	0	2	2
ARMSTRONG	53	34,966	4	17	10,580	0	0	0
ATASCOSA	5,965	3,739,045	517	1,693	1,119,449	19	39	58
AUSTIN	1,418	831,875	147	428	281,872	3	6	9
BAILEY	713	410,916	48	129	86,655	1	3	4
BANDERA	557	368,135	50	142	98,374	2	3	5
BASTROP	3,657	2,397,463	389	1,206	801,991	0	12	12
BAYLOR	424	235,527	27	73	50,719	1	0	1
BEE	4,953	2,964,770	483	1,460	996,579	5	9	14
BELL	14,555	9,538,396	1,804	5,256	3,677,184	8	53	61
BEXAR	143,710	96,437,482	18,230	58,382	39,753,446	296	674	970
BLANCO	244	154,860	16	56	36,294	0	0	0
BORDEN	26	14,018	0	0	0	0	0	0
BOSQUE	817	498,444	75	220	146,750	0	0	0
BOWIE	8,592	5,397,153	1,171	3,500	2,401,810	6	18	24
BRAZORIA	9,425	6,281,078	899	2,699	1,837,385	8	32	40
BRAZOS	6,510	4,119,242	739	2,263	1,529,756	12	4	16
BREWSTER	799	473,695	83	213	156,672	0	3	3
BRISCOE	256	156,257	22	72	45,740	0	3	3
BROOKS	3,129	1,974,288	250	761	518,429	0	4	4
BROWN	3,407	2,171,398	345	989	683,599	8	24	32
BURLESON	1,524	957,528	204	653	426,077	1	10	11
BURNET	1,983	1,308,704	205	567	390,005	0	10	10
CALDWELL	3,593	2,184,359	343	1,013	692,314	0	4	4
CALHOUN	2,227	1,446,114	247	705	480,252	1	4	5
CALLAHAN	995	623,627	65	205	134,998	1	2	3
CAMERON	66,546	40,890,821	5,160	15,736	10,246,734	37	104	141
CAMP	1,212	703,524	116	344	237,305	0	2	2
CARSON	171	113,029	11	32	22,808	0	0	0
CASS	4,008	2,419,480	438	1,282	884,012	6	14	20
CASTRO	1,752	1,022,743	139	388	259,930	4	12	16
CHAMBERS	1,448	998,084	170	487	339,216	3	3	6
CHEROKEE	3,954	2,445,571	458	1,354	930,129	5	15	20
CHILDRESS	855	529,107	63	185	122,750	1	3	4
CLAY	313	175,948	19	53	35,749	2	1	3
COCHRAN	657	412,684	48	134	92,247	0	3	3

Financial Information by County (continued)

Fiscal Year 1989

County	FOOD STAMPS		AFDC			FRAUD (In AFDC and Food Stamps)		
	Participants (Monthly Average)	Food Stamp Value (Total FY)	Families (Monthly Average)	Recipients ¹	Payments (Total FY)	Disquali- fication Hearings ²	Court Adjudi- cations ³	Total
COKE	220	\$ 124,147	13	36	\$ 24,681	0	2	2
COLEMAN	1,038	615,088	78	225	151,718	4	11	15
COLLIN	6,301	4,280,716	685	2,042	1,379,176	8	10	18
COLLINGSWORTH	398	231,488	27	84	54,397	0	2	2
COLORADO	1,907	1,173,225	197	589	387,631	8	3	11
COMAL	2,613	1,617,323	223	630	433,736	4	7	11
COMANCHE	951	524,067	75	223	149,381	1	7	8
CONCHO	265	149,845	16	47	32,415	0	0	0
COOKE	2,228	1,393,232	186	531	377,295	1	6	7
CORYELL	3,169	1,846,918	293	824	572,823	0	9	9
COTTLE	393	221,634	25	66	46,170	0	2	2
CRANE	329	190,143	15	40	28,064	0	4	4
CROCKETT	490	291,471	37	125	81,089	0	2	2
CROSBY	1,810	1,034,818	133	400	262,131	0	2	2
CULBERSON	599	340,149	37	104	70,271	1	3	4
DALLAM	759	485,872	57	158	109,800	2	3	5
DALLAS	96,146	66,730,937	14,326	43,028	29,828,981	251	477	728
DAWSON	2,733	1,583,429	229	706	464,238	2	9	11
DEAF SMITH	3,452	2,138,843	323	1,020	667,824	3	15	18
DELTA	555	295,799	52	147	100,847	0	2	2
DENTON	4,827	3,109,529	477	1,380	966,412	6	7	13
DEWITT	2,868	1,649,742	320	924	621,885	1	1	2
DICKENS	414	240,463	32	94	60,210	0	2	2
DIMMIT	4,024	2,504,982	290	919	614,602	1	0	1
DONLEY	416	263,395	37	112	75,210	0	4	4
DUVAL	4,546	2,598,814	344	1,049	703,867	18	5	23
EASTLAND	1,539	903,449	119	352	233,866	7	4	11
ECTOR	12,672	8,542,226	1,491	4,506	3,116,289	21	34	55
EDWARDS	417	250,684	20	65	43,614	0	1	1
ELLIS	4,940	2,996,506	531	1,580	1,076,953	12	13	25
EL PASO	92,099	57,137,095	7,433	21,844	15,112,965	122	252	374
ERATH	1,298	778,526	137	392	270,026	0	3	3
FALLS	3,055	1,934,391	302	849	590,044	6	3	9
FANNIN	2,283	1,297,286	172	513	345,561	2	8	10
FAYETTE	1,215	710,257	125	342	237,437	1	7	8
FISHER	546	310,551	30	93	59,259	1	3	4
FLOYD	1,779	1,069,890	119	364	245,336	1	0	1
FOARD	146	76,887	9	26	17,737	0	0	0
FORT BEND	8,819	5,875,493	1,044	3,253	2,185,382	7	46	53
FRANKLIN	541	322,435	33	100	63,398	0	0	0

Financial Information by County (continued)

Fiscal Year 1989

County	FOOD STAMPS		AFDC			FRAUD (In AFDC and Food Stamps)		
	Participants (Monthly Average)	Food Stamp Value (Total FY)	Families (Monthly Average)	Recipients ¹	Payments (Total FY)	Disquali- fication Hearings ²	Court Adjudi- cations ³	Total
FREESTONE	1,267	\$ 772,668	111	318	\$ 216,325	2	0	2
FRIO	3,799	2,247,506	336	1,091	716,851	7	22	29
GAINES	1,766	1,072,839	131	442	275,100	0	6	6
GALVESTON	17,794	12,511,814	2,294	6,956	4,752,256	36	96	132
GARZA	868	510,637	72	225	151,540	5	2	7
GILLESPIE	614	377,873	60	168	112,939	2	4	6
GLASSCOCK	24	14,098	1	5	2,291	0	0	0
GOLIAD	980	587,777	79	217	147,234	0	3	3
GONZALES	2,958	1,744,114	317	973	645,487	3	3	6
GRAY	1,450	928,651	158	457	311,870	5	12	17
GRAYSON	6,147	3,877,665	657	1,792	1,289,832	8	18	26
GREGG	9,196	5,972,667	1,221	3,507	2,441,795	17	10	2
GRIMES	2,211	1,387,546	280	866	577,653	0	0	0
GUADALUPE	5,799	3,656,571	587	1,705	1,178,206	18	33	51
HALE	4,670	2,757,679	412	1,302	853,362	1	16	17
HALL	654	379,485	52	154	100,608	0	6	6
HAMILTON	485	271,738	39	106	72,278	0	0	0
HANSFORD	177	111,440	15	43	28,027	0	1	1
HARDEMAN	468	267,310	47	125	86,476	0	2	2
HARDIN	4,380	2,969,588	472	1,411	964,355	1	1	2
HARRIS	224,095	164,435,482	34,395	104,174	72,170,926	288	1198	1486
HARRISON	6,321	4,029,367	874	2,639	1,809,293	11	10	21
HARTLEY	17	5,862	0	0	0	0	0	0
HASKELL	706	411,071	63	187	120,586	2	2	4
HAYS	4,612	2,987,416	486	1,492	1,010,215	1	12	13
HEMPHILL	50	28,896	1	4	2,534	0	0	0
HENDERSON	4,694	2,875,102	500	1,367	974,774	1	10	11
HIDALGO	117,266	74,212,768	7,959	24,713	16,112,108	98	237	335
HILL	2,946	1,853,872	299	889	607,385	2	3	5
HOCKLEY	2,764	1,684,021	260	838	555,051	2	8	10
HOOD	838	515,186	66	197	132,376	1	1	2
HOPKINS	1,809	986,747	140	360	257,687	0	6	6
HOUSTON	3,495	2,203,518	466	1,366	933,918	0	5	5
HOWARD	3,864	2,441,855	448	1,390	930,741	2	6	8
HUDSPETH	444	272,346	39	134	85,324	0	0	0
HUNT	5,706	3,711,393	618	1,720	1,184,306	9	23	32
HUTCHINSON	1,451	892,711	130	358	251,222	1	12	13
IRION	135	84,424	9	25	18,249	0	0	0
JACK	493	323,775	50	134	93,749	0	4	4
JACKSON	1,537	971,945	208	622	417,361	0	3	3

Financial Information by County (continued)

Fiscal Year 1989

County	FOOD STAMPS		AFDC			FRAUD (In AFDC and Food Stamps)		
	Participants (Monthly Average)	Food Stamp Value (Total FY)	Families (Monthly Average)	Recipients ¹	Payments (Total FY)	Disquali- fication Hearings ²	Court Adjudi- cations ³	Total
JASPER	5,080	\$ 3,250,727	572	1,703	\$ 1,169,799	8	20	28
JEFF DAVIS	169	95,278	12	35	25,667	0	0	0
JEFFERSON	30,472	21,302,165	4,161	12,416	8,603,725	72	105	177
JIM HOGG	1,593	844,708	77	237	158,548	0	2	2
JIM WELLS	9,236	5,548,194	789	2,373	1,608,193	15	31	46
JOHNSON	5,555	3,726,278	572	1,658	1,158,065	4	9	13
JONES	2,039	1,194,758	164	482	326,026	5	6	11
KARNES	2,872	1,770,754	280	911	601,224	1	14	15
KAUFMAN	3,499	2,225,323	417	1,269	862,033	1	12	13
KENDALL	646	415,212	56	168	114,695	0	1	1
KENEDY	99	46,895	2	6	3,644	0	1	1
KENT	47	25,558	3	7	6,144	0	0	0
KERR	2,703	1,810,783	290	816	564,059	12	22	34
KIMBLE	380	236,898	36	111	69,816	2	1	3
KING	15	7,977	1	1	542	0	0	0
KINNEY	681	405,512	33	89	58,564	0	5	5
KLEBERG	6,462	4,221,009	702	2,133	1,485,731	7	22	29
KNOX	593	338,154	51	160	104,018	1	0	1
LAMAR	5,330	3,187,498	565	1,581	1,115,776	3	7	10
LAMB	2,403	1,454,164	228	701	465,583	3	11	14
LAMPASAS	1,315	828,340	155	446	308,393	0	4	4
LASALLE	1,518	900,016	122	354	246,857	4	3	7
LAVACA	1,243	670,021	116	351	235,845	0	2	2
LEE	658	407,212	79	256	168,622	0	3	3
LEON	1,327	849,669	133	383	262,564	0	6	6
LIBERTY	7,429	5,304,341	801	2,288	1,610,316	4	21	25
LIMESTONE	2,268	1,427,330	257	757	524,728	0	7	7
LIPSCOMB	72	40,229	7	16	10,964	0	0	0
LIVE OAK	1,199	693,614	93	271	182,749	0	0	0
LLANO	470	308,612	40	113	78,552	0	0	0
LOVING	0	0	0	0	0	0	0	0
LUBBOCK	21,424	14,157,420	2,478	7,625	5,137,398	45	88	133
LYNN	1,312	734,476	95	268	180,308	2	7	9
MADISON	1,584	1,023,920	167	501	346,019	0	3	3
MARION	1,925	1,217,580	221	689	462,364	0	6	6
MARTIN	518	301,422	44	131	87,452	0	2	2
MASON	384	224,387	17	57	37,312	1	1	2
MATAGORDA	4,877	3,373,051	551	1,690	1,151,950	4	14	18
MAVERICK	13,237	8,374,250	758	2,479	1,651,209	0	18	18
MCCULLOCH	1,176	672,154	83	236	157,954	1	3	4

Financial Information by County (continued)

Fiscal Year 1989

County	FOOD STAMPS		AFDC			FRAUD (In AFDC and Food Stamps)		
	Participants (Monthly Average)	Food Stamp Value (Total FY)	Families (Monthly Average)	Recipients ¹	Payments (Total FY)	Disquali- fication Hearings ²	Court Adjudi- cations ³	Total
MCLENNAN	18,318	\$ 11,990,065	2,138	6,683	\$ 4,481,784	54	72	126
MCMULLEN	78	43,424	3	6	5,165	0	1	1
MEDINA	3,907	2,476,415	370	1,102	760,363	3	10	13
MENARD	349	194,816	19	57	36,339	1	0	1
MIDLAND	7,056	4,809,361	850	2,594	1,732,068	12	6	18
MILAM	2,900	1,731,144	310	966	641,137	2	7	9
MILLS	307	179,334	17	58	37,552	0	0	0
MITCHELL	1,006	565,167	76	219	143,581	3	2	5
MONTAGUE	1,130	675,985	77	243	157,983	1	3	4
MONTGOMERY	11,636	8,175,245	1,372	3,914	2,740,667	4	22	26
MOORE	1,058	644,595	89	246	167,753	0	5	5
MORRIS	1,757	1,035,730	198	580	403,158	0	3	3
MOTLEY	104	55,591	8	23	16,680	1	0	1
NACOGDOCHES	5,105	3,305,507	641	1,908	1,294,850	2	16	18
NAVARRO	4,172	2,540,202	459	1,335	903,975	13	23	36
NEWTON	2,193	1,399,791	250	716	494,529	7	5	12
NOLAN	2,262	1,375,699	213	639	423,511	10	6	16
NUECES	40,418	26,268,229	4,691	14,297	9,832,812	117	126	243
OCHILTREE	361	225,812	37	94	63,529	0	1	1
OLDHAM	48	26,955	3	12	6,221	0	0	0
ORANGE	7,927	5,360,470	1,004	2,869	2,021,241	10	19	29
PALO PINTO	2,854	1,864,832	274	783	543,331	18	11	29
PANOLA	2,398	1,439,850	232	681	465,054	4	3	7
PARKER	3,299	2,121,364	298	838	592,565	8	10	18
PARMER	981	548,774	63	191	130,670	0	4	4
PECOS	2,345	1,447,745	161	504	325,342	0	17	17
POLK	3,957	2,539,294	363	1,060	729,684	0	18	18
POTTER	13,976	9,520,091	1,472	4,351	3,013,518	27	66	93
PRESIDIO	1,740	1,129,389	112	321	219,406	3	1	4
RAINS	337	182,026	32	91	60,913	0	0	0
RANDALL	1,727	1,104,670	162	442	313,634	1	2	3
REAGAN	350	190,139	10	32	20,880	4	2	6
REAL	375	229,860	30	66	47,686	0	1	1
RED RIVER	1,930	1,106,778	191	526	371,788	1	0	1
REEVES	3,543	1,949,423	217	620	409,897	4	5	9
REFUGIO	1,327	796,694	144	390	272,915	1	4	5
ROBERTS	13	6,862	1	3	2,366	0	0	0
ROBERTSON	2,952	1,844,333	376	1,109	752,539	8	10	18
ROCKWALL	536	320,926	46	138	91,835	1	1	2
RUNNELS	1,160	623,924	78	262	160,492	0	4	4

Financial Information by County (continued)

Fiscal Year 1989

County	FOOD STAMPS		AFDC			FRAUD (In AFDC and Food Stamps)		
	Participants (Monthly Average)	Food Stamp Value (Total FY)	Families (Monthly Average)	Recipients ¹	Payments (Total FY)	Disquali- fication Hearings ²	Court Adjudi- cations ³	Total
RUSK	4,805	\$ 3,072,453	531	1,542	\$ 1,066,537	15	17	32
SABINE	1,042	676,578	112	325	225,893	0	6	6
SAN AUGUSTINE	1,241	766,575	168	500	337,882	1	13	14
SAN JACINTO	2,504	1,720,732	259	741	514,158	1	9	10
SAN PATRICIO	12,424	7,792,813	1,164	3,464	2,351,194	0	15	15
SAN SABA	564	312,011	46	119	82,606	0	1	1
SCHLEICHER	343	186,622	12	42	25,497	0	1	1
SCURRY	1,761	1,014,297	140	443	285,604	6	2	8
SHACKELFORD	223	139,098	18	61	38,410	0	3	3
SHELBY	3,304	2,173,492	453	1,330	923,522	1	7	8
SHERMAN	36	20,070	1	4	2,808	0	0	0
SMITH	12,252	8,103,900	1,445	4,264	2,947,689	20	55	75
SOMERVELL	244	161,666	24	72	50,473	0	2	2
STARR	15,753	10,184,593	731	2,272	1,512,529	0	16	16
STEPHENS	912	553,865	61	181	119,204	1	6	7
STERLING	77	44,743	9	25	18,862	0	0	0
STONEWALL	152	90,477	12	41	26,353	1	0	1
SUTTON	354	182,197	14	43	27,789	0	1	1
SWISHER	1,179	676,412	113	366	228,120	1	2	3
TARRANT	46,943	31,913,132	6,193	18,625	12,735,466	78	159	237
TAYLOR	8,193	5,240,015	800	2,391	1,619,371	34	34	68
TERRELL	150	88,265	5	17	11,225	0	0	0
TERRY	2,599	1,639,058	275	839	558,649	7	6	13
THROCKMORTON	134	71,974	7	25	15,574	0	1	1
TITUS	1,796	1,030,051	178	508	347,044	8	7	15
TOM GREEN	9,168	5,702,326	870	2,531	1,715,891	6	34	40
TRAVIS	34,867	24,303,923	4,744	14,415	9,898,261	41	164	205
TRINITY	1,658	1,098,399	182	528	367,981	2	7	9
TYLER	2,032	1,250,378	172	515	350,516	0	1	1
UPSHUR	3,122	1,945,004	308	885	615,744	8	10	18
UPTON	420	256,672	27	77	53,518	0	1	1
UVALDE	5,534	3,375,348	378	1,203	780,054	3	14	17
VAL VERDE	9,794	6,148,549	730	2,270	1,532,809	1	18	19
VAN ZANDT	2,319	1,356,114	180	520	357,025	0	4	4
VICTORIA	8,034	5,057,634	990	3,013	2,040,464	11	19	30
WALKER	4,288	2,950,863	499	1,487	1,015,513	5	12	17
WALLER	2,421	1,619,242	305	869	588,357	4	9	13
WARD	1,305	773,793	105	308	211,879	2	0	2
WASHINGTON	2,259	1,372,953	259	794	536,432	8	10	18
WEBB	37,026	21,801,423	2,285	7,236	4,746,497	7	47	54

Financial Information by County (continued)

Fiscal Year 1989

County	FOOD STAMPS		AFDC			FRAUD (In AFDC and Food Stamps)		
	Participants (Monthly Average)	Food Stamp Value (Total FY)	Families (Monthly Average)	Recipients ¹	Payments (Total FY)	Disquali- fication Hearings ²	Court Adjudi- cations ³	Total
WHARTON	4,996	\$ 3,121,836	509	1,558	\$ 1,047,772	6	24	30
WHEELER	459	263,587	40	129	77,351	0	3	3
WICHITA	9,252	6,052,252	974	2,777	1,917,780	14	41	55
WILBARGER	1,244	703,686	100	296	195,033	1	2	3
WILLACY	6,229	3,663,184	398	1,231	799,848	2	4	6
WILLIAMSON	5,193	3,208,043	500	1,535	1,020,927	7	15	22
WILSON	2,747	1,690,009	224	674	451,359	4	8	12
WINKLER	821	465,010	61	175	118,295	0	0	0
WISE	1,521	950,506	151	417	295,112	1	3	4
WOOD	2,117	1,232,274	184	504	355,642	1	13	14
YOAKUM	634	356,169	57	170	115,278	0	0	0
YOUNG	1,479	942,122	127	365	245,066	0	8	8
ZAPATA	2,976	1,866,604	130	387	252,869	0	6	6
ZAVALA	4,700	2,823,709	356	1,159	750,439	1	2	3
GRAND TOTALS	1,627,848	\$1,068,652,311	179,862	544,409	\$371,788,432	2296	5655	7951

¹ Includes children and caregivers.

² Food stamps only.

³ Does not include 699 cases for which restitution was arranged.

Summary of Agency Information by County

Fiscal Year 1989

County	Employees ¹	MEDICAL ASSISTANCE BENEFITS			AFDC Payments	Total
		Aged & Disabled ²	Families & Children	Food Stamp Value		
ANDERSON	27	\$ 5,469,875	\$ 1,558,584	\$ 2,127,208	\$ 740,818	\$ 9,896,485
ANDREWS	6	869,393	545,618	796,552	267,336	2,478,899
ANGELINA	62	9,610,386	2,395,190	4,662,505	1,612,143	18,280,224
ARANSAS	9	1,142,259	1,159,091	1,475,810	403,012	4,180,172
ARCHER	0	362,465	40,119	101,636	23,310	527,530
ARMSTRONG	0	488,462	12,909	34,966	10,580	546,917
ATASCOSA	25	4,260,306	2,254,429	3,739,045	1,119,449	11,373,229
AUSTIN	15	2,221,763	435,666	831,875	281,872	3,771,176
BAILEY	2	359,494	278,464	410,916	86,655	1,135,529
BANDERA	3	401,488	213,905	368,135	98,374	1,081,902
BASTROP	19	3,456,786	1,315,020	2,397,463	801,991	7,971,260
BAYLOR	10	694,414	154,659	235,527	50,719	1,135,319
BEE	30	2,948,575	2,043,095	2,964,770	996,579	8,953,019
BELL	126	12,590,933	5,589,505	9,538,396	3,677,184	31,396,018
BEXAR	1,085	88,269,891	66,602,704	96,437,482	39,753,446	291,063,523
BLANCO	0	784,389	60,421	154,860	36,294	1,035,964
BORDEN	0	6,828	356	14,018	0	21,202
BOSQUE	5	2,428,804	280,111	498,444	146,750	3,354,109
BOWIE	66	9,316,510	3,258,234	5,397,153	2,401,810	20,373,707
BRAZORIA	65	10,140,304	3,646,989	6,281,078	1,837,385	21,905,756
BRAZOS	63	5,264,867	2,886,402	4,119,242	1,529,756	13,800,267
BREWSTER	7	327,890	201,116	473,695	156,672	1,159,373
BRISCOE	0	124,406	83,917	156,257	45,740	410,320
BROOKS	17	1,680,161	1,002,527	1,974,288	518,429	5,175,405
BROWN	38	7,131,931	1,600,542	2,171,398	683,599	11,587,470
BURLESON	6	1,912,230	480,629	957,528	426,077	3,776,464
BURNET	14	2,374,612	843,460	1,308,704	390,005	4,916,781
CALDWELL	17	3,756,412	1,242,626	2,184,359	692,314	7,875,711
CALHOUN	16	1,504,768	1,177,442	1,446,114	480,252	4,608,576
CALLAHAN	7	1,562,640	446,706	623,627	134,998	2,767,971
CAMERON	319	25,087,419	19,988,433	40,890,821	10,246,734	96,213,407
CAMP	11	1,588,700	529,679	703,524	237,305	3,059,208
CARSON	0	281,965	86,413	113,029	22,808	504,215
CASS	29	4,785,199	1,266,188	2,419,480	884,012	9,354,879
CASTRO	7	562,497	565,406	1,022,743	259,930	2,410,576
CHAMBERS	6	944,233	598,022	998,084	339,216	2,879,555
CHEROKEE	37	7,095,952	1,503,404	2,445,571	930,129	11,975,056
CHILDRESS	5	1,256,947	198,548	529,107	122,750	2,107,352
CLAY	3	1,250,936	150,002	175,948	35,749	1,612,635
COCHRAN	0	330,322	344,136	412,684	92,247	1,179,389

Summary of Agency Information by County (continued)

Fiscal Year 1989

County	Employees ¹	MEDICAL ASSISTANCE BENEFITS			AFDC Payments	Total
		Aged & Disabled ²	Families & Children	Food Stamp Value		
COKE	0	\$ 809,391	\$ 42,688	\$ 124,147	\$ 24,681	\$ 1,000,907
COLEMAN	9	1,626,938	323,970	615,088	151,718	2,717,714
COLLIN	57	6,847,466	2,857,446	4,280,716	1,379,176	15,364,804
COLLINGSWORTH	5	696,304	80,910	231,488	54,397	1,063,099
COLORADO	18	3,253,744	535,057	1,173,225	387,631	5,349,657
COMAL	18	5,228,674	1,069,346	1,617,323	433,736	8,349,079
COMANCHE	4	2,754,156	522,246	524,067	149,381	3,949,850
CONCHO	0	618,095	78,932	149,845	32,415	879,287
COOKE	18	2,611,469	660,029	1,393,232	377,295	5,042,025
CORYELL	27	4,884,651	901,002	1,846,918	572,823	8,205,394
COTTLE	6	470,049	51,847	221,634	46,170	789,700
CRANE	0	191,540	95,256	190,143	28,064	505,003
CROCKETT	0	318,699	151,323	291,471	81,089	842,582
CROSBY	9	1,070,791	647,820	1,034,818	262,131	3,015,560
CULBERSON	0	69,077	124,471	340,149	70,271	603,968
DALLAM	6	347,717	313,696	485,872	109,800	1,257,085
DALLAS	904	78,549,128	34,819,098	66,730,937	29,828,981	209,928,144
DAWSON	11	1,155,910	749,585	1,583,429	464,238	3,953,162
DEAF SMITH	20	1,238,968	1,326,391	2,138,843	667,824	5,372,026
DELTA	5	1,276,589	221,151	295,799	100,847	1,894,386
DENTON	62	13,960,937	2,345,229	3,109,529	966,412	20,382,107
DEWITT	25	4,158,906	1,142,221	1,649,742	621,885	7,572,754
DICKENS	2	394,566	162,530	240,463	60,210	857,769
DIMMIT	18	1,596,601	1,075,952	2,504,982	614,602	5,792,137
DONLEY	4	417,542	145,871	263,395	75,210	902,018
DUVAL	25	2,671,886	1,578,774	2,598,814	703,867	7,553,341
EASTLAND	20	4,808,076	542,088	903,449	233,866	6,487,479
ECTOR	121	5,957,694	5,356,139	8,542,226	3,116,289	22,972,348
EDWARDS	0	100,567	119,748	250,684	43,614	514,613
ELLIS	34	5,920,296	1,676,584	2,996,506	1,076,953	11,670,339
EL PASO	630	30,952,783	25,922,621	57,137,095	15,112,965	129,125,464
ERATH	12	4,470,120	777,784	778,526	270,026	6,296,456
FALLS	17	3,579,315	748,446	1,934,391	590,044	6,852,196
FANNIN	19	4,961,601	726,475	1,297,286	345,561	7,330,923
FAYETTE	8	3,565,184	373,324	710,257	237,437	4,886,202
FISHER	3	672,487	152,724	310,551	59,259	1,195,021
FLOYD	6	575,982	678,561	1,069,890	245,336	2,569,769
FOARD	0	395,950	55,097	76,887	17,737	545,671
FORT BEND	68	5,118,501	4,089,152	5,875,493	2,185,382	17,268,528
FRANKLIN	5	1,040,867	205,396	322,435	63,398	1,632,096

Summary of Agency Information by County (continued)

Fiscal Year 1989

County	Employees ¹	MEDICAL ASSISTANCE BENEFITS			AFDC Payments	Total
		Aged & Disabled ²	Families & Children	Food Stamp Value		
FREESTONE	7	\$ 3,462,434	\$ 265,337	\$ 772,668	\$ 216,325	\$ 4,716,764
FRIO	19	2,233,672	1,259,265	2,247,506	716,851	6,457,294
GAINES	3	450,155	691,987	1,072,839	275,100	2,490,081
GALVESTON	148	11,447,868	6,982,284	12,511,814	4,752,256	35,694,222
GARZA	7	837,801	291,677	510,637	151,540	1,791,655
GILLESPIE	6	1,928,499	220,222	377,873	112,939	2,639,533
GLASSCOCK	0	3,917	1,827	14,098	2,291	22,133
GOLIAD	5	823,808	308,201	587,777	147,234	1,867,020
GONZALES	17	3,155,894	968,725	1,744,114	645,487	6,514,220
GRAY	13	2,048,220	565,233	928,651	311,870	3,853,974
GRAYSON	52	13,525,173	2,277,049	3,877,665	1,289,832	20,969,719
GREGG	122	12,747,259	4,144,593	5,972,667	2,441,795	25,306,314
GRIMES	7	2,218,443	736,403	1,387,546	577,653	4,920,045
GUADALUPE	34	4,983,078	1,967,517	3,656,571	1,178,206	11,785,372
HALE	32	3,438,624	1,644,525	2,757,679	853,362	8,694,190
HALL	4	552,152	121,494	379,485	100,608	1,153,739
HAMILTON	9	2,453,090	253,516	271,738	72,278	3,050,622
HANSFORD	0	282,979	51,425	111,440	28,027	473,871
HARDEMAN	4	1,017,479	130,664	267,310	86,476	1,501,929
HARDIN	30	3,807,608	2,288,411	2,969,588	964,355	10,029,962
HARRIS	1,913	123,313,947	100,567,127	164,435,482	72,170,926	460,487,482
HARRISON	59	6,946,002	2,284,468	4,029,367	1,809,293	15,069,130
HARTLEY	0	137,751	15,650	5,862	0	159,263
HASKELL	13	1,232,577	259,469	411,071	120,586	2,023,703
HAYS	24	4,263,448	2,377,663	2,987,416	1,010,215	10,638,742
HEMPHILL	0	143,376	32,548	28,896	2,534	207,354
HENDERSON	32	5,742,988	1,600,491	2,875,102	974,774	11,193,355
HIDALGO	686	34,736,682	37,037,573	74,212,768	16,112,108	162,099,131
HILL	21	4,780,879	1,070,232	1,853,872	607,385	8,312,368
HOCKLEY	21	2,178,066	1,278,591	1,684,021	555,051	5,695,729
HOOD	4	2,474,598	442,360	515,186	132,376	3,564,520
HOPKINS	27	3,632,964	755,162	986,747	257,687	5,632,560
HOUSTON	28	4,232,352	1,330,968	2,203,518	933,918	8,700,756
HOWARD	26	2,946,799	1,769,307	2,441,855	930,741	8,088,702
HUDSPETH	0	115,231	86,343	272,346	85,324	559,244
HUNT	37	6,412,340	1,862,958	3,711,393	1,184,306	13,170,997
HUTCHINSON	13	1,180,413	625,974	892,711	251,222	2,950,320
IRION	0	37,005	34,937	84,424	18,249	174,615
JACK	3	805,729	201,495	323,775	93,749	1,424,748
JACKSON	12	1,624,358	695,848	971,945	417,361	3,709,512

Summary of Agency Information by County (continued)

Fiscal Year 1989

County	Employees ¹	MEDICAL ASSISTANCE BENEFITS			AFDC Payments	Total
		Aged & Disabled ²	Families & Children	Food Stamp Value		
JASPER	39	\$ 4,539,370	\$ 1,990,644	\$ 3,250,727	\$ 1,169,799	\$ 10,950,540
JEFF DAVIS	0	46,075	45,330	95,278	25,667	212,350
JEFFERSON	353	25,012,083	17,800,180	21,302,165	8,603,725	72,718,153
JIM HOGG	8	650,738	407,946	844,708	158,548	2,061,940
JIM WELLS	53	7,045,944	3,982,905	5,548,194	1,608,193	18,185,236
JOHNSON	45	10,351,007	2,590,427	3,726,278	1,158,065	17,825,777
JONES	9	4,490,058	832,108	1,194,758	326,026	6,842,950
KARNES	11	3,081,092	914,227	1,770,754	601,224	6,367,297
KAUFMAN	26	5,651,188	1,346,661	2,225,323	862,033	10,085,205
KENDALL	5	1,299,633	182,784	415,212	114,695	2,012,324
KENEDY	0	43,270	10,736	46,895	3,644	104,545
KENT	0	133,328	10,962	25,558	6,144	175,992
KERR	21	1,788,428	1,333,617	1,810,783	564,059	5,496,887
KIMBLE	4	611,546	176,144	236,898	69,816	1,094,404
KING	0	0	13	7,977	542	8,532
KINNEY	2	18,298	114,860	405,512	58,564	597,234
KLEBERG	33	2,043,261	3,202,771	4,221,009	1,485,731	10,952,772
KNOX	5	1,103,530	158,888	338,154	104,018	1,704,590
LAMAR	124	8,861,480	1,669,373	3,187,498	1,115,776	14,834,127
LAMB	14	1,328,683	942,147	1,454,164	465,583	4,190,577
LAMPASAS	10	1,797,768	606,918	828,340	308,393	3,541,419
LASALLE	8	739,326	427,303	900,016	246,857	2,313,502
LAVACA	14	3,770,758	430,568	670,021	235,845	5,107,192
LEE	9	1,535,904	238,764	407,212	168,622	2,350,502
LEON	8	1,657,635	330,356	849,669	262,564	3,100,224
LIBERTY	52	5,617,824	3,298,221	5,304,341	1,610,316	15,830,702
LIMESTONE	15	4,095,294	848,306	1,427,330	524,728	6,895,658
LIPSCOMB	0	93,005	31,549	40,229	10,964	175,747
LIVE OAK	6	818,379	323,776	693,614	182,749	2,018,518
LLANO	0	1,992,857	150,156	308,612	78,552	2,530,177
LOVING	0	650	0	0	0	650
LUBBOCK	291	17,033,716	12,871,429	14,157,420	5,137,398	49,199,963
LYNN	3	581,862	453,532	734,476	180,308	1,950,178
MADISON	7	1,376,457	469,655	1,023,920	346,019	3,216,051
MARION	9	1,320,562	549,872	1,217,580	462,364	3,550,378
MARTIN	0	516,974	142,858	301,422	87,452	1,048,706
MASON	0	587,681	78,752	224,387	37,312	928,132
MATAGORDA	28	3,055,440	1,514,185	3,373,051	1,151,950	9,094,626
MAVERICK	43	3,651,950	3,188,471	8,374,250	1,651,209	16,865,880
MCCULLOCH	12	1,832,309	374,316	672,154	157,954	3,036,733

Summary of Agency Information by County (continued)

Fiscal Year 1989

County	Employees ¹	MEDICAL ASSISTANCE BENEFITS			AFDC Payments	Total
		Aged & Disabled ²	Families & Children	Food Stamp Value		
MCLENNAN	194	\$ 21,673,105	\$ 6,153,553	\$ 11,990,065	\$ 4,481,784	\$ 44,298,507
MCMULLEN	0	23,706	8,262	43,424	5,165	80,557
MEDINA	24	4,289,667	1,240,916	2,476,415	760,363	8,767,361
MENARD	3	484,312	56,127	194,816	36,339	771,594
MIDLAND	83	4,743,744	3,299,715	4,809,361	1,732,068	14,584,888
MILAM	18	3,201,077	806,861	1,731,144	641,137	6,380,219
MILLS	2	1,119,598	112,861	179,334	37,552	1,449,345
MITCHELL	6	1,473,820	351,584	565,167	143,581	2,534,152
MONTAGUE	8	3,389,701	550,909	675,985	157,983	4,774,578
MONTGOMERY	85	7,520,422	5,683,002	8,175,245	2,740,667	24,119,336
MOORE	5	695,923	401,006	644,595	167,753	1,909,277
MORRIS	16	2,806,172	633,734	1,035,730	403,158	4,878,794
MOTLEY	0	68,452	30,776	55,591	16,680	171,499
NACOGDOCHES	82	7,489,036	2,099,871	3,305,507	1,294,850	14,189,264
NAVARRO	30	6,526,791	1,303,580	2,540,202	903,975	11,274,548
NEWTON	12	1,428,998	810,511	1,399,791	494,529	4,133,829
NOLAN	21	2,550,988	842,649	1,375,699	423,511	5,192,847
NUECES	342	27,576,638	20,045,483	26,268,229	9,832,812	83,723,162
OCHILTREE	5	320,212	116,643	225,812	63,529	726,196
OLDHAM	0	28,326	31,581	26,955	6,221	93,083
ORANGE	63	6,713,392	4,702,434	5,360,470	2,021,241	18,797,537
PALO PINTO	20	2,629,401	1,277,573	1,864,832	543,331	6,315,137
PANOLA	14	2,697,734	635,541	1,439,850	465,054	5,238,179
PARKER	20	3,216,401	1,540,927	2,121,364	592,565	7,471,257
PARMER	2	464,206	249,624	548,774	130,670	1,393,274
PECOS	13	676,961	690,000	1,447,745	325,342	3,140,048
POLK	31	3,811,160	1,409,929	2,539,294	729,684	8,490,067
POTTER	221	8,552,872	6,856,820	9,520,091	3,013,518	27,943,301
PRESIDIO	7	490,291	317,552	1,129,389	219,406	2,156,638
RAINS	3	790,218	215,462	182,026	60,913	1,248,619
RANDALL	2	1,748,152	1,151,238	1,104,670	313,634	4,317,694
REAGAN	0	211,256	92,211	190,139	20,880	514,486
REAL	2	118,399	84,514	229,860	47,686	480,459
RED RIVER	18	4,131,936	557,794	1,106,778	371,788	6,168,296
REEVES	15	1,026,196	789,998	1,949,423	409,897	4,175,514
REFUGIO	5	660,996	460,952	796,694	272,915	2,191,557
ROBERTS	0	21,781	5,398	6,862	2,366	36,407
ROBERTSON	18	2,989,483	885,706	1,844,333	752,539	6,472,061
ROCKWALL	3	1,315,650	236,151	320,926	91,835	1,964,562
RUNNELS	7	1,452,080	363,850	623,924	160,492	2,600,346

Summary of Agency Information by County (continued)

Fiscal Year 1989

County	Employees ¹	MEDICAL ASSISTANCE BENEFITS				AFDC Payments	Total
		Aged & Disabled ²	Families & Children	Food Stamp Value			
RUSK	35	\$ 5,674,376	\$ 1,608,509	\$ 3,072,453	\$ 1,066,537	\$ 11,421,875	
SABINE	6	1,392,566	317,288	676,578	225,893	2,612,325	
SAN AUGUSTINE	10	3,225,227	431,387	766,575	337,882	4,761,071	
SAN JACINTO	12	1,043,719	1,093,598	1,720,732	514,158	4,372,207	
SAN PATRICIO	73	5,354,299	5,339,275	7,792,813	2,351,194	20,837,581	
SAN SABA	2	1,220,443	194,959	312,011	82,606	1,810,019	
SCHLEICHER	0	317,832	92,370	186,622	25,497	622,321	
SCURRY	9	1,192,788	518,248	1,014,297	285,604	3,010,937	
SHACKELFORD	0	429,020	106,594	139,098	38,410	713,122	
SHELBY	20	4,351,421	1,483,168	2,173,492	923,522	8,931,603	
SHERMAN	0	166,279	17,936	20,070	2,808	207,093	
SMITH	163	13,885,913	5,050,430	8,103,900	2,947,689	29,987,932	
SOMERVELL	1	596,119	87,225	161,666	50,473	895,483	
STARR	52	3,974,164	2,925,375	10,184,593	1,512,529	18,596,661	
STEPHENS	10	1,307,978	456,626	553,865	119,204	2,437,673	
STERLING	0	89,221	27,955	44,743	18,862	180,781	
STONEWALL	0	469,616	101,132	90,477	26,353	687,578	
SUTTON	0	348,215	95,358	182,197	27,789	653,559	
SWISHER	5	383,814	327,996	676,412	228,120	1,616,342	
TARRANT	737	58,831,640	21,234,934	31,913,132	12,735,466	124,715,172	
TAYLOR	245	8,706,128	3,785,817	5,240,015	1,619,371	19,351,331	
TERRELL	0	35,373	32,618	88,265	11,225	167,481	
TERRY	14	1,532,355	1,190,084	1,639,058	558,649	4,920,146	
THROCKMORTON	0	285,027	55,732	71,974	15,574	428,307	
TITUS	17	4,405,810	720,390	1,030,051	347,044	6,503,295	
TOM GREEN	104	9,224,660	4,419,436	5,702,326	1,715,891	21,062,313	
TRAVIS	2,285	34,193,891	19,029,641	24,303,923	9,898,261	87,425,716	
TRINITY	7	1,579,012	590,678	1,098,399	367,981	3,636,070	
TYLER	8	2,204,054	613,119	1,250,378	350,516	4,418,067	
UPSHUR	30	3,610,933	1,052,976	1,945,004	615,744	7,224,657	
UPTON	0	209,481	68,872	256,672	53,518	588,543	
UVALDE	27	2,860,809	1,659,128	3,375,348	780,054	8,675,339	
VAL VERDE	40	2,907,320	2,321,430	6,148,549	1,532,809	12,910,108	
VAN ZANDT	18	6,362,554	894,217	1,356,114	357,025	8,969,910	
VICTORIA	82	6,264,583	4,792,006	5,057,634	2,040,464	18,154,687	
WALKER	19	3,189,033	1,337,376	2,950,863	1,015,513	8,492,785	
WALLER	19	2,123,422	917,561	1,619,242	588,357	5,248,582	
WARD	6	490,409	419,169	773,793	211,879	1,895,250	
WASHINGTON	21	3,233,691	595,938	1,372,953	536,432	5,739,014	
WEBB	159	12,468,838	12,928,419	21,801,423	4,746,497	51,945,177	

Summary of Agency Information by County (continued)

Fiscal Year 1989

County	Employees ¹	MEDICAL ASSISTANCE BENEFITS			AFDC Payments	Total
		Aged & Disabled ²	Families & Children	Food Stamp Value		
WHARTON	30	\$ 4,707,720	\$ 1,604,241	\$ 3,121,836	\$ 1,047,772	\$ 10,481,569
WHEELER	5	1,209,499	125,788	263,587	77,351	1,676,225
WICHITA	102	12,493,577	3,580,478	6,052,252	1,917,780	24,044,087
WILBARGER	18	2,487,892	318,104	703,686	195,033	3,704,715
WILLACY	25	2,177,927	1,685,909	3,663,184	799,848	8,326,868
WILLIAMSON	55	8,040,183	2,232,561	3,208,043	1,020,927	14,501,714
WILSON	15	2,224,494	971,569	1,690,009	451,359	5,337,431
WINKLER	0	743,882	185,203	465,010	118,295	1,512,390
WISE	13	2,600,987	607,693	950,506	295,112	4,454,298
WOOD	17	5,421,393	777,531	1,232,274	355,642	7,786,840
YOAKUM	4	469,689	242,558	356,169	115,278	1,183,694
YOUNG	16	3,228,726	537,377	942,122	245,066	4,953,291
ZAPATA	5	732,029	818,117	1,866,604	252,869	3,669,619
ZAVALA	19	978,260	1,351,546	2,823,709	750,439	5,903,954
TOTAL	15,018	\$1,241,305,191	\$645,105,822	\$1,068,652,311	\$371,788,432	\$3,326,851,756

¹ Full-time and part-time filled positions as of Aug. 31, 1989.

² Does not include expenditures of \$319,790,145 for State Schools.

Aged and Disabled Benefits by County

Fiscal Year 1989

County	Nursing Home Private ICF-MR ¹		Prescribed Medicines ²	Hospitals, Physicians, Laboratory, X-ray and Other Services ³	Medicaid Eligibles, (Monthly Average)	Community Care for Aged and Disabled ⁴
	Clients	Payments				
ANDERSON	329	\$ 3,539,700	\$ 495,987	\$ 1,434,188	1,228	193
ANDREWS	62	577,883	76,738	214,772	188	6
ANGELINA	524	6,018,058	886,050	2,706,278	2,469	309
ARANSAS	46	451,442	136,211	554,606	336	20
ARCHER	25	241,943	34,856	85,666	102	24
ARMSTRONG	34	445,659	16,070	26,733	47	1
ATASCOSA	181	2,017,299	448,081	1,794,926	1,137	189
AUSTIN	146	1,452,455	241,109	528,199	523	75
BAILEY	17	168,817	50,180	140,497	139	27
BANDERA	24	231,446	48,698	121,344	119	13
BASTROP	177	1,890,977	331,751	1,234,058	969	144
BAYLOR	44	416,360	74,526	203,528	152	69
BEE	133	1,386,165	341,425	1,220,985	909	106
BELL	734	7,717,604	981,052	3,892,277	2,891	598
BEXAR	2,948	35,642,723	8,858,439	43,768,729	25,503	3,371
BLANCO	68	639,324	61,757	83,308	115	10
BORDEN	0	0	0	6,828	2	1
BOSQUE	201	1,901,551	201,345	325,908	465	33
BOWIE	516	5,161,596	923,501	3,231,413	2,469	541
BRAZORIA	552	6,111,479	840,705	3,188,120	2,071	209
BRAZOS	271	2,953,636	508,356	1,802,875	1,348	276
BREWSTER	12	140,573	61,491	125,826	184	75
BRISCOE	1	15,641	20,261	88,504	52	17
BROOKS	52	563,392	211,125	905,644	581	225
BROWN	451	5,325,863	622,230	1,183,838	1,247	96
BURLESON	99	1,092,787	189,485	629,958	509	91
BURNET	129	1,373,168	273,512	727,932	547	122
CALDWELL	206	2,110,962	377,870	1,267,580	980	98
CALHOUN	83	858,044	145,702	501,022	407	20
CALLAHAN	110	1,154,777	149,505	258,358	293	89
CAMERON	679	8,552,310	3,179,765	13,355,344	10,574	1,387
CAMP	59	621,075	170,264	797,361	441	126
CARSON	20	203,006	29,814	49,145	64	17
CASS	298	2,976,058	418,647	1,390,494	1,240	281
CASTRO	26	262,537	61,340	238,620	164	28
CHAMBERS	21	214,905	97,670	631,658	239	106
CHEROKEE	427	4,400,482	659,372	2,036,098	1,515	327
CHILDRESS	90	857,350	90,374	309,223	266	94
CLAY	95	933,935	106,872	210,129	191	65
COCHRAN	14	127,078	37,724	165,520	116	29

Aged and Disabled Benefits by County (continued)

Fiscal Year 1989

County	Nursing Home Private ICF-MR ¹		Prescribed Medicines ²	Hospitals, Physicians, Laboratory, X-ray and Other Services ³	Medicaid Eligibles, (Monthly Average)	Community Care for Aged and Disabled ⁴
	Clients	Payments				
COKE	65	\$ 654,862	\$ 58,203	\$ 96,326	124	25
COLEMAN	102	1,027,273	154,579	445,086	381	91
COLLIN	415	3,970,645	728,052	2,148,769	1,667	309
COLLINGSWORTH	46	465,547	48,927	181,830	153	32
COLORADO	203	2,140,222	258,991	854,531	677	93
COMAL	305	4,215,163	299,220	714,291	745	83
COMANCHE	190	1,963,068	275,050	516,038	535	61
CONCHO	35	430,004	52,314	135,777	108	16
COOKE	187	1,822,939	284,708	503,822	554	64
CORYELL	269	3,310,374	369,314	1,204,963	728	214
COTTLE	28	279,343	37,470	153,236	119	51
CRANE	13	112,714	21,493	57,333	49	3
CROCKETT	20	212,304	20,165	86,230	95	21
CROSBY	55	532,116	108,736	429,939	245	71
CULBERSON	1	6,092	12,238	50,747	70	6
DALLAM	18	183,423	34,291	130,003	86	29
DALLAS	3,910	40,239,673	6,946,162	31,363,293	21,435	3,332
DAWSON	57	531,818	139,469	484,623	446	124
DEAF SMITH	60	571,380	150,066	517,522	371	70
DELTA	80	798,641	123,113	354,835	305	85
DENTON	793	10,995,482	785,351	2,180,104	2,494	108
DEWITT	262	2,772,733	432,256	953,917	971	90
DICKENS	16	164,385	66,510	163,671	125	24
DIMMIT	46	534,600	212,563	849,438	633	107
DONLEY	31	294,649	46,145	76,748	109	29
DUVAL	50	660,937	314,783	1,696,166	892	269
EASTLAND	332	3,692,816	368,500	746,760	735	117
ECTOR	312	3,095,359	644,871	2,217,464	1,706	290
EDWARDS	0	0	14,635	85,932	55	10
ELLIS	398	3,869,935	575,784	1,474,577	1,498	161
EL PASO	700	8,455,367	3,559,632	18,937,784	12,794	1,743
ERATH	310	3,527,111	285,442	657,567	712	106
FALLS	194	2,016,329	365,229	1,197,757	993	228
FANNIN	321	3,130,966	538,180	1,292,455	1,181	230
FAYETTE	232	2,542,815	344,464	677,905	789	81
FISHER	41	393,278	77,342	201,867	180	27
FLOYD	23	248,320	84,395	243,267	218	46
FOARD	29	284,925	29,084	81,941	82	16
FORT BEND	180	1,839,306	512,841	2,766,354	2,385	259
FRANKLIN	63	643,582	87,013	310,272	207	56

Aged and Disabled Benefits by County (continued)

Fiscal Year 1989

County	Nursing Home Private ICF-MR ¹		Prescribed Medicines ²	Hospitals, Physicians, Laboratory, X-ray and Other Services ³	Medicaid Eligibles, (Monthly Average)	Community Care for Aged and Disabled ⁴
	Clients	Payments				
FREESTONE	223	\$ 2,369,299	\$ 278,914	\$ 814,221	642	169
FRIO	78	883,017	243,673	1,106,982	667	174
GAINES	16	140,938	85,499	223,718	231	22
GALVESTON	460	4,459,603	873,559	6,114,706	3,307	679
GARZA	54	514,455	79,716	243,630	157	42
GILLESPIE	152	1,590,366	130,347	207,786	279	15
GLASSCOCK	0	0	526	3,391	7	2
GOLIAD	42	462,542	83,293	277,973	232	12
GONZALES	187	1,963,249	316,392	876,253	807	97
GRAY	124	1,116,619	225,523	706,078	455	117
GRAYSON	908	9,437,076	1,149,515	2,938,582	2,577	469
GREGG	773	8,536,915	1,082,600	3,127,744	2,679	383
GRIMES	87	913,788	271,477	1,033,178	677	175
GUADALUPE	252	2,828,372	529,671	1,625,035	1,246	253
HALE	180	1,907,097	337,181	1,194,346	934	206
HALL	33	310,806	58,520	182,826	165	54
HAMILTON	199	1,973,804	140,201	339,085	363	47
HANSFORD	23	211,565	23,876	47,538	52	12
HARDEMAN	69	671,279	92,746	253,454	246	73
HARDIN	162	1,887,734	329,143	1,590,731	828	243
HARRIS	4,275	47,444,615	10,470,979	65,398,353	34,721	6,438
HARRISON	366	3,826,398	646,380	2,473,224	1,891	390
HARTLEY	13	118,551	8,870	10,330	17	3
HASKELL	88	843,987	134,786	253,804	267	47
HAYS	197	2,224,405	449,888	1,589,155	1,061	148
HEMPHILL	14	116,807	9,451	17,118	30	3
HENDERSON	307	3,048,163	714,428	1,980,397	1,508	294
HIDALGO	782	9,852,837	5,454,554	19,429,291	14,833	1,717
HILL	339	3,265,501	503,001	1,012,377	1,052	117
HOCKLEY	90	1,174,037	190,401	813,628	484	112
HOOD	168	1,806,680	195,419	472,499	395	27
HOPKINS	222	2,259,129	383,541	990,294	860	221
HOUSTON	213	2,138,585	548,808	1,544,959	1,141	219
HOWARD	158	1,702,097	297,927	946,775	774	86
HUDSPETH	0	0	14,883	100,348	59	0
HUNT	347	3,618,934	648,680	2,144,726	1,599	381
HUTCHINSON	82	733,758	131,391	315,264	321	93
IRION	0	3,630	6,470	26,905	22	5
JACK	58	543,657	72,530	189,542	145	12
JACKSON	93	970,061	181,689	472,608	404	67

Aged and Disabled Benefits by County (continued)

Fiscal Year 1989

County	Nursing Home Private ICF-MR ¹		Prescribed Medicines ²	Hospitals, Physicians, Laboratory, X-ray and Other Services ³	Medicaid Eligibles, (Monthly Average)	Community Care for Aged and Disabled ⁴
	Clients	Payments				
JASPER	252	\$ 2,552,014	\$ 507,059	\$ 1,480,297	1,162	218
JEFF DAVIS	0	1,207	10,562	34,306	41	12
JEFFERSON	1,016	11,858,312	2,012,810	11,140,961	5,398	1,432
JIM HOGG	2	28,794	102,875	519,069	333	113
JIM WELLS	256	3,022,619	707,298	3,316,027	1,836	593
JOHNSON	666	7,700,807	870,864	1,779,336	1,674	219
JONES	290	3,401,816	368,561	719,681	673	116
KARNES	150	1,804,797	368,109	908,186	805	143
KAUFMAN	376	3,767,008	488,886	1,395,294	1,171	165
KENDALL	114	1,090,870	86,536	122,227	212	6
KENEDY	0	5,653	2,257	35,360	10	4
KENT	10	98,314	12,783	22,231	31	6
KERR	103	1,082,331	201,628	504,469	473	64
KIMBLE	40	427,394	40,812	143,340	134	85
KING	0	0	0	0	0	1
KINNEY	0	2,116	3,515	12,667	10	3
KLEBERG	74	782,488	217,222	1,043,551	768	237
KNOX	79	772,837	128,189	202,504	239	35
LAMAR	483	4,891,449	841,787	3,128,244	2,037	412
LAMB	54	554,706	227,624	546,353	486	97
LAMPASAS	109	1,107,562	140,408	549,798	360	83
LASALLE	5	68,610	115,507	555,209	360	83
LAVACA	245	2,601,963	475,923	692,872	920	107
LEE	99	999,301	145,555	391,048	368	39
LEON	64	653,914	221,598	782,123	527	143
LIBERTY	241	2,627,440	567,721	2,422,663	1,363	346
LIMESTONE	248	2,723,445	345,445	1,026,404	1,721	145
LIPSCOMB	5	49,393	14,126	29,486	30	4
LIVE OAK	44	441,194	98,745	278,440	235	35
LLANO	158	1,558,251	156,604	278,002	315	41
LOVING	0	0	220	430	0	0
LUBBOCK	755	8,268,780	1,613,024	7,151,912	4,310	807
LYNN	21	215,689	74,085	292,088	208	29
MADISON	79	787,823	128,562	460,072	339	91
MARION	49	539,434	160,062	621,066	502	108
MARTIN	36	366,046	52,845	98,083	109	10
MASON	38	394,158	52,184	141,339	148	19
MATAGORDA	135	1,489,207	335,585	1,230,648	853	183
MAVERICK	43	474,551	709,568	2,467,831	2,000	83
MCCULLOCH	127	1,224,579	171,031	436,699	426	71

Aged and Disabled Benefits by County (continued)

Fiscal Year 1989

County	Nursing Home Private ICF-MR ¹		Prescribed Medicines ²	Hospitals, Physicians, Laboratory, X-ray and Other Services ³	Medicaid Eligibles, (Monthly Average)	Community Care for Aged and Disabled ⁴
	Clients	Payments				
MCLENNAN	1,295	\$14,420,128	\$ 1,834,154	\$ 5,418,823	4,761	1,215
MCMULLEN	0	171	2,721	20,814	12	3
MEDINA	193	2,568,358	398,091	1,323,218	970	136
MENARD	27	285,625	54,646	144,041	123	28
MIDLAND	243	2,752,651	432,645	1,558,448	1,195	165
MILAM	178	1,778,226	334,616	1,088,235	945	199
MILLS	83	849,300	80,478	189,820	261	24
MITCHELL	108	1,045,299	155,969	272,552	344	33
MONTAGUE	273	2,618,669	274,609	496,423	595	78
MONTGOMERY	375	3,756,247	791,492	2,972,683	1,963	262
MOORE	53	468,922	63,598	163,403	158	33
MORRIS	177	1,768,512	256,390	781,270	588	135
MOTLEY	0	3,465	15,201	49,786	53	20
NACOGDOCHES	387	4,196,516	776,174	2,516,346	1,665	216
NAVARRO	367	4,030,012	571,219	1,925,560	1,560	323
NEWTON	43	532,254	219,998	676,746	493	141
NOLAN	155	1,764,996	218,415	567,577	520	71
NUECES	1,084	13,740,008	2,531,715	11,304,915	7,492	1,066
OCHILTREE	23	197,125	39,223	83,864	71	6
OLDHAM	0	0	2,096	26,230	5	0
ORANGE	342	3,648,461	569,898	2,495,033	1,416	294
PALO PINTO	156	1,601,136	271,152	757,113	581	74
PANOLA	149	1,598,730	262,912	836,092	694	171
PARKER	216	2,108,884	290,016	817,501	698	80
PARMER	26	264,108	44,869	155,229	133	14
PECOS	37	368,591	96,909	211,461	284	91
POLK	197	1,945,639	424,017	1,441,504	1,038	267
POTTER	417	4,167,448	726,674	3,658,750	2,110	371
PRESIDIO	4	70,223	81,607	338,461	376	83
RAINS	41	402,909	88,631	298,678	191	58
RANDALL	155	1,363,632	125,352	259,168	267	117
REAGAN	19	167,878	17,866	25,512	46	3
REAL	1	13,658	26,869	77,872	82	6
RED RIVER	226	2,330,465	439,318	1,362,153	1,021	248
REEVES	42	439,862	126,338	459,996	493	79
REFUGIO	42	386,694	94,096	180,206	250	19
ROBERTS	0	0	4,747	17,034	5	1
ROBERTSON	166	1,770,843	339,727	878,913	819	125
ROCKWALL	100	854,315	125,136	336,199	255	19
RUNNELS	92	906,040	159,356	386,684	394	67

Aged and Disabled Benefits by County (continued)

Fiscal Year 1989

County	Nursing Home Private ICF-MR ¹		Prescribed Medicines ²	Hospitals, Physicians, Laboratory, X-ray and Other Services ³	Medicaid Eligibles, (Monthly Average)	Community Care for Aged and Disabled ⁴
	Clients	Payments				
RUSK	363	\$ 3,725,423	\$ 561,228	\$ 1,387,725	1,310	256
SABINE	68	688,857	170,395	533,314	388	93
SAN AUGUSTINE	186	2,177,856	279,856	767,515	641	133
SAN JACINTO	2	34,553	173,224	835,942	447	161
SAN PATRICIO	171	1,725,724	631,247	2,997,328	1,711	488
SAN SABA	79	799,845	113,567	307,031	292	53
SCHLEICHER	19	180,159	25,376	112,297	83	23
SCURRY	87	809,760	147,835	235,193	361	35
SHACKELFORD	38	328,601	37,606	62,813	79	10
SHELBY	205	2,217,178	543,463	1,590,780	1,253	234
SHERMAN	18	148,080	13,828	4,371	25	7
SMITH	810	8,283,361	1,346,636	4,255,916	3,499	624
SOMERVELL	34	380,955	65,332	149,832	119	29
STARR	66	815,159	708,929	2,450,076	2,037	320
STEPHENS	85	817,002	121,660	369,316	251	72
STERLING	7	67,643	6,850	14,728	20	1
STONEWALL	33	345,198	28,833	95,585	66	6
SUTTON	19	192,939	34,188	121,088	97	32
SWISHER	9	88,370	56,339	239,105	166	59
TARRANT	3,488	36,455,877	5,024,414	17,351,349	13,222	1,456
TAYLOR	488	5,212,944	900,254	2,592,930	2,962	592
TERRELL	0	921	8,311	26,141	31	16
TERRY	74	712,797	167,713	651,845	396	56
THROCKMORTON	22	221,535	21,693	41,799	56	14
TITUS	266	2,846,578	495,807	1,063,425	863	139
TOM GREEN	503	5,539,973	633,228	3,051,459	2,385	370
TRAVIS	1,559	18,715,330	2,519,011	12,959,550	8,706	1,380
TRINITY	78	707,522	240,620	630,870	489	84
TYLER	118	1,202,663	219,544	781,847	571	114
UPSHUR	177	1,739,794	401,746	1,469,393	887	242
UPTON	14	133,757	23,943	51,781	70	12
UVALDE	135	1,637,860	298,328	924,621	804	87
VAL VERDE	94	1,042,323	432,100	1,432,897	1,460	128
VAN ZANDT	430	4,755,816	495,881	1,110,857	1,122	157
VICTORIA	333	3,490,328	627,809	2,146,446	1,664	157
WALKER	129	1,321,334	430,356	1,437,343	840	152
WALLER	115	1,087,602	183,244	852,576	456	117
WARD	24	254,126	72,208	164,075	224	51
WASHINGTON	195	2,047,822	304,632	881,237	1,361	134
WEBB	253	3,051,473	1,741,838	7,675,527	5,581	944

Aged and Disabled Benefits by County (continued)

Fiscal Year 1989

County	Nursing Home Private ICF-MR ¹		Prescribed Medicines ²	Hospitals, Physicians, Laboratory, X-ray and Other Services ³	Medicaid Eligibles, (Monthly Average)	Community Care for Aged and Disabled ⁴
	Clients	Payments				
WHARTON	250	\$ 2,510,799	\$ 468,400	\$ 1,728,521	1,367	244
WHEELER	86	820,275	108,280	280,944	232	52
WICHITA	795	8,255,105	1,163,926	3,074,546	2,450	616
WILBARGER	164	1,704,189	205,425	578,278	477	128
WILLACY	52	645,765	361,752	1,170,410	1,045	96
WILLIAMSON	480	5,142,428	653,567	2,244,188	1,706	248
WILSON	97	987,452	276,697	960,345	647	160
WINKLER	46	493,113	52,787	197,982	165	9
WISE	174	1,631,721	237,301	731,965	529	113
WOOD	388	3,774,383	441,261	1,205,749	1,018	188
YOAKUM	28	287,921	36,544	145,224	103	4
YOUNG	247	2,556,326	236,425	435,975	553	68
ZAPATA	1	7,710	116,970	607,349	360	120
ZAVALA	3	32,623	208,783	736,854	691	109
GRAND TOTALS	59,697	\$647,728,628	\$120,348,195	\$473,228,368	334,431	55,835

¹ Average daily number of clients served. ICF-MR (Intermediate Care Facility for Mentally Retarded) is \$88,732,390 of the payment total.

² Excludes administrative costs.

³ Includes payments on behalf of clients by the health insuring contractor and does not necessarily equal the premium paid. Other services include medical screening, dental treatment, anesthesia, ambulance, chiropractors, hearing aids, rural health, home health, sterilizations, primary home care, optical, podiatrist and comprehensive health centers. Excluded are goal-directed therapy, \$265,130; medical transportation, \$3,963,680; and \$83,226,757 for payment of supplemental medical insurance premiums.

⁴ Monthly average unduplicated number of clients served. Community Care includes primary home care, family care, congregate and home-delivered meals, day activity and health services, alternate living plans and case management.

Families and Children Benefits by County

Fiscal Year 1989

County	Prescribed Medicines ¹	Hospitals, Physicians, Laboratory, X-ray and Other Services ²	Medicaid Eligibles (Monthly Average)	Protective Services for Children ³	Children in Day Care Purchased by DHS ⁴	Regulated Child-care Facilities ⁵	
						Day Care (Part Time)	24-hour (Full Time)
ANDERSON	\$ 76,944	\$ 1,481,640	1,375	159	18	31	8
ANDREWS	29,754	515,864	493	42	5	13	1
ANGELINA	163,775	2,231,415	2,663	162	98	47	20
ARANSAS	67,933	1,091,158	838	263	9	6	3
ARCHER	2,603	37,516	45	29	2	13	2
ARMSTRONG	823	12,086	22	12	3	0	1
ATASCOSA	163,387	2,091,042	2,073	108	72	15	1
AUSTIN	42,778	392,888	508	65	3	23	5
BAILEY	10,567	267,897	170	72	0	15	6
BANDERA	15,044	198,861	184	21	1	5	2
BASTROP	89,159	1,225,861	1,446	249	3	59	13
BAYLOR	5,966	148,693	107	32	0	7	2
BEE	110,771	1,932,324	1,814	138	9	36	9
BELL	274,038	5,315,467	6,008	912	190	253	70
BEXAR	4,467,123	62,135,581	64,726	7,241	1,979	1,639	275
BLANCO	2,593	57,828	75	8	0	8	1
BORDEN	169	187	1	6	0	0	0
BOSQUE	16,166	263,945	287	32	0	26	3
BOWIE	258,822	2,999,412	3,942	343	120	89	31
BRAZORIA	187,828	3,459,161	3,178	899	63	231	32
BRAZOS	158,994	2,727,408	2,731	266	29	203	23
BREWSTER	12,682	188,434	295	36	1	9	0
BRISCOE	4,483	79,434	93	2	3	1	1
BROOKS	96,929	905,598	1,080	38	0	6	1
BROWN	98,633	1,501,909	1,250	243	50	56	8
BURLESON	43,948	436,681	733	42	2	12	4
BURNET	54,146	789,314	708	206	0	22	6
CALDWELL	87,611	1,155,015	1,258	75	1	24	8
CALHOUN	80,201	1,097,241	934	192	31	25	3
CALLAHAN	21,845	424,861	303	45	3	20	2
CAMERON	1,342,061	18,646,372	20,436	798	210	156	56
CAMP	33,829	495,850	419	65	0	12	6
CARSON	1,877	84,536	44	48	0	13	3
CASS	89,236	1,176,952	1,516	114	2	20	8
CASTRO	29,478	535,928	509	108	0	7	4
CHAMBERS	47,811	550,211	563	60	0	11	1
CHEROKEE	115,464	1,387,940	1,589	242	25	47	7
CHILDRESS	9,931	188,617	244	27	0	8	4
CLAY	5,693	144,309	85	14	1	17	4
COCHRAN	15,442	328,694	174	12	0	0	2

Families and Children Benefits by County (continued)

Fiscal Year 1989

County	Prescribed Medicines ¹	Hospitals, Physicians, Laboratory, X-ray and Other Services ²	Medicaid Eligibles (Monthly Average)	Protective Services for Children ³	Children in Day Care Purchased by DHS ⁴	Regulated Child-care Facilities ⁵	
						Day Care (Part Time)	24-hour (Full Time)
COKE	\$ 2,412	\$ 40,276	49	26	0	2	0
COLEMAN	20,196	303,774	295	80	1	14	2
COLLIN	184,682	2,672,764	2,517	748	6	362	42
COLLINGSWORTH	7,806	73,104	100	42	0	2	0
COLORADO	52,066	482,991	708	141	3	28	1
COMAL	45,580	1,023,766	877	210	2	58	12
COMANCHE	22,264	499,982	281	17	0	20	2
CONCHO	6,283	72,649	59	26	0	6	0
COOKE	49,468	610,561	682	230	3	33	9
CORYELL	55,262	845,740	1,042	371	21	98	11
COTTLE	3,400	48,447	95	9	1	2	0
CRANE	2,753	92,503	64	24	0	7	0
CROCKETT	6,156	145,167	158	33	0	2	0
CROSBY	25,791	622,029	521	57	0	11	9
CULBERSON	4,798	119,673	134	26	0	1	0
DALLAM	14,772	298,924	225	72	21	18	4
DALLAS	2,124,402	32,694,696	45,946	7,980	1,382	2,240	511
DAWSON	50,193	699,392	879	77	26	11	1
DEAF SMITH	61,774	1,264,617	1,272	108	25	21	5
DELTA	13,559	207,592	189	20	3	4	1
DENTON	111,397	2,233,832	1,800	637	56	402	54
DEWITT	99,836	1,042,385	1,112	225	5	16	4
DICKENS	7,413	155,117	111	38	21	1	1
DIMMIT	72,786	1,003,166	1,229	47	40	6	2
DONLEY	10,472	135,399	145	20	3	7	0
DUVAL	114,796	1,463,978	1,403	56	1	4	0
EASTLAND	32,098	509,990	465	44	4	30	10
ECTOR	240,251	5,115,888	5,391	585	75	126	33
EDWARDS	2,882	116,866	81	29	0	0	0
ELLIS	94,411	1,582,173	1,976	319	16	102	25
EL PASO	1,176,548	24,746,073	26,444	2,927	1,406	519	134
ERATH	41,628	736,156	508	111	2	27	18
FALLS	43,166	705,280	969	75	116	12	5
FANNIN	47,434	679,041	671	114	0	20	4
FAYETTE	29,606	343,718	398	15	0	34	1
FISHER	8,201	144,523	130	66	0	4	2
FLOYD	35,980	642,581	494	27	5	9	4
FOARD	1,956	53,141	39	21	7	1	2
FORT BEND	229,477	3,859,675	4,062	879	32	253	54
FRANKLIN	17,518	187,878	142	63	1	7	1

Families and Children Benefits by County (continued)

Fiscal Year 1989

County	Prescribed Medicines ¹	Hospitals, Physicians, Laboratory, X-ray and Other Services ²	Medicaid Eligibles (Monthly Average)	Protective Services for Children ³	Children in Day Care Purchased by DHS ⁴	Regulated Child-care Facilities ⁵	
						Day Care (Part Time)	24-hour (Full Time)
FREESTONE	\$ 25,654	\$ 239,683	379	63	0	23	5
FRIO	98,950	1,160,315	1,360	27	3	9	0
GAINES	35,692	656,295	611	90	1	10	1
GALVESTON	202,412	6,779,872	7,646	1,751	274	300	40
GARZA	18,143	273,534	260	32	0	3	0
GILLESPIE	8,620	211,602	209	12	0	29	1
GLASSCOCK	88	1,739	5	0	0	0	0
GOLIAD	27,403	280,798	297	15	0	7	2
GONZALES	66,038	902,687	1,151	105	3	16	6
GRAY	27,367	537,866	558	147	64	22	13
GRAYSON	129,205	2,147,844	2,126	343	48	108	19
GREGG	259,621	3,884,972	4,162	975	115	131	41
GRIMES	61,459	674,944	966	65	34	29	2
GUADALUPE	143,713	1,823,804	2,052	401	70	62	15
HALE	68,222	1,576,303	1,557	198	86	45	13
HALL	6,217	115,277	179	57	4	3	0
HAMILTON	11,674	241,842	141	26	0	21	0
HANSFORD	2,229	49,196	61	17	0	6	4
HARDEMAN	10,235	120,429	152	24	13	8	1
HARDIN	160,764	2,127,647	1,721	110	7	28	5
HARRIS	6,762,206	93,804,921	114,766	17,941	3,015	3,530	618
HARRISON	213,367	2,071,101	3,024	365	54	49	22
HARTLEY	17	15,633	3	5	3	4	2
HASKELL	14,918	244,551	233	26	1	8	1
HAYS	116,853	2,260,810	1,839	240	54	74	29
HEMPHILL	386	32,162	7	33	3	4	3
HENDERSON	119,571	1,480,920	1,616	246	30	41	8
HIDALGO	2,514,474	34,523,099	33,643	1,237	420	671	51
HILL	79,218	991,014	1,068	81	9	35	3
HOCKLEY	53,017	1,225,574	983	183	60	27	7
HOOD	17,572	424,788	261	119	6	22	4
HOPKINS	38,408	716,754	506	149	15	33	19
HOUSTON	127,287	1,203,681	1,595	83	88	15	5
HOWARD	104,627	1,664,680	1,654	93	46	24	5
HUDSPETH	4,994	81,349	146	3	4	0	0
HUNT	120,866	1,742,092	2,112	395	74	79	10
HUTCHINSON	19,073	606,901	455	92	27	20	15
IRION	2,919	32,018	33	12	1	0	1
JACK	14,056	187,439	162	6	0	8	1
JACKSON	70,033	625,815	725	99	5	21	3

Families and Children Benefits by County (continued)

Fiscal Year 1989

County	Prescribed Medicines ¹	Hospitals, Physicians, Laboratory, X-ray and Other Services ²	Medicaid Eligibles (Monthly Average)	Protective Services for Children ³	Children in Day Care Purchased by DHS ⁴	Regulated Child-care Facilities ⁵	
						Day Care (Part Time)	24-hour (Full Time)
JASPER	\$ 190,817	\$ 1,799,827	2,103	222	5	10	7
JEFF DAVIS	5,198	40,132	73	39	0	0	1
JEFFERSON	958,648	16,841,532	14,885	1,318	340	262	77
JIM HOGG	19,629	388,317	346	0	1	5	0
JIM WELLS	270,852	3,712,053	3,082	116	5	34	9
JOHNSON	178,007	2,412,420	2,217	580	23	77	28
JONES	52,278	779,830	657	62	40	23	7
KARNES	81,532	832,695	1,096	86	0	13	3
KAUFMAN	69,119	1,277,542	1,411	298	31	61	17
KENDALL	8,080	174,704	198	57	2	21	8
KENEDY	171	10,565	7	8	0	0	0
KENT	989	9,973	13	11	0	1	1
KERR	60,869	1,272,748	1,063	119	40	36	12
KIMBLE	9,935	166,209	144	62	0	7	0
KING	0	13	1	0	0	0	0
KINNEY	6,486	108,374	126	8	1	1	1
KLEBERG	225,698	2,977,073	2,784	143	14	11	5
KNOX	13,750	145,138	209	11	1	5	2
LAMAR	104,387	1,564,986	1,818	308	68	45	12
LAMB	74,471	867,676	826	149	9	9	8
LAMPASAS	43,262	563,656	565	144	17	23	9
LASALLE	40,232	387,071	469	48	0	8	0
LAVACA	46,254	384,314	430	107	1	58	3
LEE	16,295	222,469	289	53	1	24	4
LEON	22,995	307,361	454	59	0	12	2
LIBERTY	222,656	3,075,565	2,749	340	0	25	16
LIMESTONE	72,935	775,371	927	149	0	14	5
LIPSCOMB	565	30,984	19	21	0	4	3
LIVE OAK	26,161	297,615	368	17	1	5	0
LLANO	10,142	140,014	159	50	0	14	0
LOVING	0	0	0	0	0	0	0
LUBBOCK	542,612	12,328,817	9,079	1,851	494	463	91
LYNN	24,773	428,759	366	41	9	11	1
MADISON	38,086	431,569	570	72	0	10	1
MARION	43,327	506,545	769	68	0	4	4
MARTIN	8,358	134,500	162	6	3	3	0
MASON	4,745	74,007	89	0	0	4	0
MATAGORDA	95,872	1,418,313	1,937	313	40	33	8
MAVERICK	207,331	2,981,140	2,544	146	67	14	4
MCCULLOCH	29,494	344,822	346	12	2	9	0

Families and Children Benefits by County (continued)

Fiscal Year 1989

County	Prescribed Medicines ¹	Hospitals, Physicians, Laboratory, X-ray and Other Services ²	Medicaid Eligibles (Monthly Average)	Protective Services for Children ³	Children in Day Care Purchased by DHS ⁴	Regulated Child-care Facilities ⁵	
						Day Care (Part Time)	24-hour (Full Time)
MCLENNAN	\$ 339,566	\$ 5,813,987	7,561	1,238	143	260	81
MCMULLEN	609	7,653	8	2	0	0	0
MEDINA	69,237	1,171,679	1,393	138	11	35	5
MENARD	5,464	50,663	80	9	0	2	1
MIDLAND	170,730	3,128,985	3,027	349	84	127	26
MILAM	60,182	746,679	1,132	128	42	24	7
MILLS	3,696	109,165	115	84	1	6	8
MITCHELL	17,569	334,015	275	95	23	5	1
MONTAGUE	19,786	531,123	338	14	2	32	1
MONTGOMERY	291,985	5,391,017	4,704	606	61	132	23
MOORE	19,610	381,396	343	93	38	21	5
MORRIS	59,938	573,796	675	132	3	9	7
MOTLEY	2,488	28,288	30	15	0	0	0
NACOGDOCHES	117,816	1,982,055	2,230	245	66	42	14
NAVARRO	59,781	1,243,799	1,587	281	23	53	8
NEWTON	78,788	731,723	856	60	4	3	5
NOLAN	53,231	789,418	799	134	23	20	5
NUECES	1,322,897	18,722,586	16,560	1,008	657	282	89
OCHILTREE	6,210	110,433	115	80	20	10	1
OLDHAM	108	31,473	24	24	1	3	4
ORANGE	262,918	4,439,516	3,516	349	68	82	23
PALO PINTO	80,937	1,196,636	1,057	329	9	18	10
PANOLA	48,580	586,961	808	99	7	11	5
PARKER	90,769	1,450,158	1,124	249	5	40	22
PARMER	13,094	236,530	247	41	0	10	5
PECOS	33,962	656,038	716	95	17	9	0
POLK	86,228	1,323,701	1,333	140	17	16	11
POTTER	226,502	6,630,318	5,302	1,056	228	148	50
PRESIDIO	16,629	300,923	461	20	1	3	1
RAINS	10,426	205,036	127	41	0	3	4
RANDALL	33,657	1,117,581	663	257	56	218	26
REAGAN	1,446	90,765	45	35	1	7	1
REAL	4,515	79,999	90	11	0	3	0
RED RIVER	43,677	514,117	623	101	23	8	4
REEVES	34,378	755,620	892	86	8	5	4
REFUGIO	32,758	428,194	468	32	0	3	0
ROBERTS	236	5,162	6	2	0	0	0
ROBERTSON	99,287	786,419	1,270	45	21	14	1
ROCKWALL	14,055	222,096	169	33	0	34	6
RUNNELS	25,112	338,738	342	153	1	24	2

Families and Children Benefits by County (continued)

Fiscal Year 1989

County	Prescribed Medicines ¹	Hospitals, Physicians, Laboratory, X-ray and Other Services ²	Medicaid Eligibles (Monthly Average)	Protective Services for Children ³	Children in Day Care Purchased by DHS ⁴	Regulated Child-care Facilities ⁵	
						Day Care (Part Time)	24-hour (Full Time)
RUSK	\$ 117,738	\$ 1,490,771	1,843	204	40	39	6
SABINE	31,763	285,525	401	87	0	4	2
SAN AUGUSTINE	32,676	398,711	556	39	0	2	4
SAN JACINTO	77,248	1,016,350	874	78	1	2	7
SAN PATRICIO	375,809	4,963,466	4,423	261	43	56	0
SAN SABA	16,623	178,336	166	23	0	11	0
SCHLEICHER	3,111	89,259	82	8	0	4	0
SCURRY	29,664	488,584	570	89	35	19	9
SHACKELFORD	3,560	103,034	76	20	1	4	0
SHELBY	126,969	1,356,199	1,513	119	33	8	5
SHERMAN	104	17,832	5	18	1	3	0
SMITH	295,250	4,755,180	4,940	672	71	175	24
SOMERVELL	8,286	78,939	88	2	2	9	3
STARR	213,175	2,712,200	2,980	107	55	24	0
STEPHENS	18,904	437,722	252	60	32	16	5
STERLING	1,549	26,406	32	6	0	0	1
STONEWALL	4,187	96,945	53	11	2	0	0
SUTTON	4,512	90,846	69	18	0	4	0
SWISHER	20,512	307,484	448	110	36	5	0
TARRANT	922,667	20,312,267	20,965	3,940	560	1,420	274
TAYLOR	169,283	3,616,534	2,959	637	147	212	56
TERRELL	1,225	31,393	28	3	0	0	0
TERRY	66,498	1,123,586	1,007	50	24	12	4
THROCKMORTON	2,073	53,659	30	0	0	4	0
TITUS	53,972	666,418	594	159	5	26	4
TOM GREEN	186,116	4,233,320	3,327	506	79	146	31
TRAVIS	967,188	18,062,453	16,622	2,060	669	1,023	147
TRINITY	70,394	520,284	626	45	1	5	2
TYLER	42,095	571,024	612	53	0	6	5
UPSHUR	76,463	976,513	1,067	347	16	18	15
UPTON	6,571	62,301	94	9	0	5	0
UVALDE	104,600	1,554,528	1,690	271	113	19	7
VAL VERDE	178,108	2,143,322	2,874	113	76	16	3
VAN ZANDT	53,089	841,128	668	128	6	26	12
VICTORIA	285,795	4,506,211	3,602	469	101	124	21
WALKER	102,821	1,234,555	1,664	84	3	32	7
WALLER	56,159	861,402	987	165	17	39	0
WARD	19,467	399,702	390	108	0	15	2
WASHINGTON	55,843	540,095	911	75	17	40	9
WEBB	734,559	12,193,860	9,657	278	171	123	12

Families and Children Benefits by County (continued)

Fiscal Year 1989

County	Prescribed Medicines ¹	Hospitals, Physicians, Laboratory, X-ray and Other Services ²	Medicaid Eligibles (Monthly Average)	Protective Services for Children ³	Children in Day Care Purchased by DHS ⁴	Regulated Child-care Facilities ⁵	
						Day Care (Part Time)	24-hour (Full Time)
WHARTON	\$ 103,014	\$ 1,501,227	1,873	138	0	45	23
WHEELER	8,280	117,508	153	66	3	4	3
WICHITA	254,647	3,325,831	3,444	469	184	253	45
WILBARGER	27,743	290,361	404	95	17	25	4
WILLACY	146,130	1,539,779	1,587	42	3	47	2
WILLIAMSON	105,458	2,127,103	1,951	603	30	287	46
WILSON	62,717	908,852	841	209	10	31	7
WINKLER	7,641	177,562	214	29	0	2	6
WISE	31,021	576,672	504	182	3	23	7
WOOD	52,813	724,718	672	107	1	22	7
YOAKUM	12,814	229,744	215	29	11	4	1
YOUNG	31,396	505,981	462	47	3	31	3
ZAPATA	39,176	778,941	623	0	21	5	0
ZAVALA	105,840	1,245,706	1,502	60	10	6	0
GRAND TOTALS	\$39,476,765	\$605,629,057	639,657	84,379	16,391	20,792	4,221

¹ Excludes administrative costs.

² Other services include medical screening, dental treatment, anesthesia, ambulance, chiropractors, hearing aids, home health, sterilizations, primary home care, optical, podiatrist and comprehensive health centers. Non-emergency medical transportation is excluded.

³ Annual unduplicated number of clients served.

⁴ Average daily full-time equivalent clients served, including clients served with local funds.

⁵ Includes facilities licensed, registered or certified by DHS as of Aug. 31, 1989. Does not include adoptive homes and some day-care facilities which are in the regulatory process but not yet licensed.

Regulation of Day-care Facilities by Region

Fiscal Year 1989

Region	1/2	3/12	4	5	6	7	8	9	10	11	Total
Provisional applications accepted	54	104	64	270	191	87	99	107	43	251	1,270
Provisional licenses issued	43	73	64	241	158	80	80	109	43	224	1,115
Provisional licenses denied	0	2	0	0	2	0	3	1	0	4	12
Provisional licenses revoked	0	0	0	0	0	0	0	0	0	0	0
Applications for subsequent licenses	1	2	4	8	5	0	0	0	2	8	30
Licenses issued	46	53	54	210	127	51	59	86	24	198	908
Licenses denied	0	0	0	0	0	0	0	0	0	0	0
Licenses revoked	1	1	0	2	1	0	1	3	0	5	14
Initial requests to register granted	232	131	227	1,123	511	142	462	374	48	979	4,229
Requests to register denied	2	0	2	1	2	0	2	0	0	1	10
Subsequent requests to register granted	12	3	9	60	32	5	20	27	3	83	254
Registrations revoked	6	0	1	13	4	0	1	0	0	1	26
State-operated facilities certified	0	0	1	4	0	1	1	1	4	6	18
Certifications revoked	0	0	0	0	0	0	0	0	0	0	0
Injunctions	1	1	0	2	3	1	0	0	0	2	10
Complaint investigations	441	264	331	1,902	1,058	263	306	689	167	1,251	6,672
License suspended	3	0	0	1	1	1	2	1	1	3	13
Probations	1	1	2	3	3	1	0	2	0	9	22

Regulation of 24-hour Care Facilities by Region

Fiscal Year 1989

Region	1/2	3/12	4	5	6	7	8	9	10	11	Total
Provisional applications accepted	0	2	2	30	20	4	9	8	0	11	86
Provisional licenses issued	0	0	3	47	18	4	7	11	1	9	100
Provisional licenses denied	0	0	0	0	0	0	0	0	0	0	0
Provisional licenses revoked	0	0	0	0	0	0	0	0	0	0	0
Applications for subsequent licenses	1	0	0	0	1	0	1	0	0	1	4
Licenses issued	31	19	21	265	150	32	28	73	10	202	831
Licenses denied	0	0	0	0	0	0	0	0	0	0	0
Licenses revoked	0	0	0	1	0	1	0	0	0	0	2
State-operated facilities certified	1	1	0	4	4	0	1	1	3	5	20
Certifications revoked	0	0	0	0	0	0	0	0	0	0	0
Agency foster homes verified	282	238	246	1,090	573	292	283	289	190	825	4,308
Injunctions	0	0	0	0	0	0	4	0	0	0	4
Complaints investigated	104	48	57	210	151	37	70	78	26	104	885
License suspended	0	0	0	0	0	0	0	0	0	0	0
Probations	0	0	0	1	1	0	0	1	0	0	3

Licensed, Certified and Registered Child-care Facilities by Number, Capacity and Percent Change Fiscal Year 1989

Type of Facility	Number of Facilities/Capacity		Percent Change in number and Capacity
	Sept. 1, 1988	Aug. 31, 1989	
Day care			
Day-care centers	5,557/435,854	5,654/449,257	1.75/3.08
Kindergarten/Nursery schools	610/38,267	546/33,772	-10.49/-11.75
Schools/Kindergarten and above	132/8,222	117/7,355	-11.36/-10.54
Group day-care homes	703/7,529	733/8,346	4.27/10.85
Total Licensed/Certified facilities	7,002/489,872	7,050/498,730	0.69/1.81
Total registered family homes	14,022/84,132	14,350/86,100	2.34/2.34
Total day-care facilities	21,024/574,004	21,400/584,830	1.79/1.89
Residential child care			
Institutions providing basic child care	79/4,885	83/4,899	5.06/0.29
Institutions serving mentally retarded children	10/316	10/299	0.00/-5.38
Emergency shelters	40/810	49/1,119	22.50/38.15
Halfway houses	3/52	2/30	-33.33/-42.31
Residential treatment centers	60/2,792	65/3,144	8.33/12.61
Therapeutic camps	8/299	7/292	-12.50/-2.34
Foster group homes	28/288	31/276	10.71/-4.17
Foster family homes	46/135	48/139	4.35/2.96
Child-placing agencies (residential care and adoption)	129/NA	148/NA	14.73/NA
Agency foster group homes	35/344	35/336	0.00/-2.33
Agency homes	4,147/11,620	4,273/11,973	3.04/3.04
Total residential child-care facilities	4,585/21,541	4,751/22,507	3.62/4.48
Grand Total	25,609/595,545	26,151/607,337	2.12/1.98

Licensing Staff by Function Fiscal Year 1989

Positions	Sept. 1, 1988	Aug. 31, 1989
Regional day care	255	254
Residential child care	38	39
State agency certification specialists	4	3
Other state office	20	20
Total	317	316

Social Work Certification Activities Fiscal Year 1989

	Sept. 1, 1988	Aug. 31, 1989
New certifications granted	1,460	1,189
Social Work Associate	157	148
Social Worker	427	281
Certified Social Worker	550	464
Advanced Clinical Practitioner*	326	296
Recertifications granted	7,536	8,667
Social Work Associate	1,356	1,072
Social Worker	1,733	2,049
Certified Social Worker	2,939	3,380
Advanced Clinical Practitioner*	1,508	2,166
Complaints investigated	16	19
Applicants for certification denied	20	12
Certifications revoked	0	0
Certifications probated	0	0
Certifications suspended	0	58
Social workers currently certified	8,996	9,856

* Certification of Recognition—Only Certified Social Workers are eligible to apply.

Administrators' Licensing Activities

Fiscal Year 1989

	Sept. 1, 1988	Aug. 31, 1989
New licenses granted	103	120
Biennial licenses renewed	281	233
Currently licensed	269	322
Total licensed	653	675
Applications denied	3	6
Licenses revoked	0	0
Licenses probated	0	6
Licenses suspended	0	3
Complaints investigated	2	2

Texas Department of Human Services

Stock Code 20635-0000

PSD 4,000 Dec 89