

Legal Responsibility for Child Protective Services

Statutory References

Social Security Act

Texas Family Code

Human Resources Code

. . . require us to:

- Receive and investigate reports of suspected child abuse and neglect;
- Take action to protect abused and neglected children from further harm;
- Work with children and their families, providing services to treat and help alleviate the situation;
- When necessary, secure appropriate court orders and remove children from their homes;
- Provide substitute care for children until the problems have been sufficiently resolved;
and
- Provide permanent placement for children who cannot safely return to their home.

Fiscal Year 1999 Expenditures and Staffing

CPS Staff Costs \$187,143,483

4,405 Direct Delivery (supervisors, workers, clerical)
4,739 Total Staff

Purchased Services \$39,825,685

- Counseling/Evaluation/Testing
- Homemaker Services
- Parent/Community Groups
- Post Adoption Services Program
- Day Care Services
- ... and many more

Foster Care Payments \$187,833,278

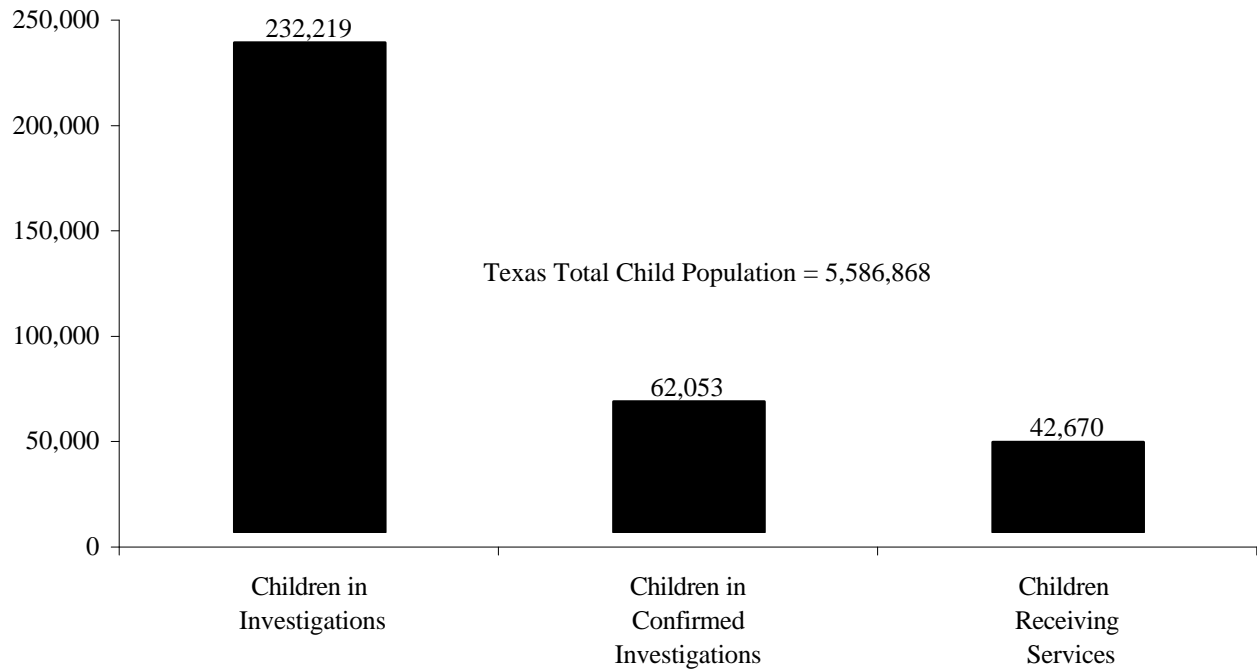
Adoption Subsidy Payments \$47,311,980

Federally Funded Special Projects, Staff Costs and Purchased Services \$3,148,916

41 Total Staff

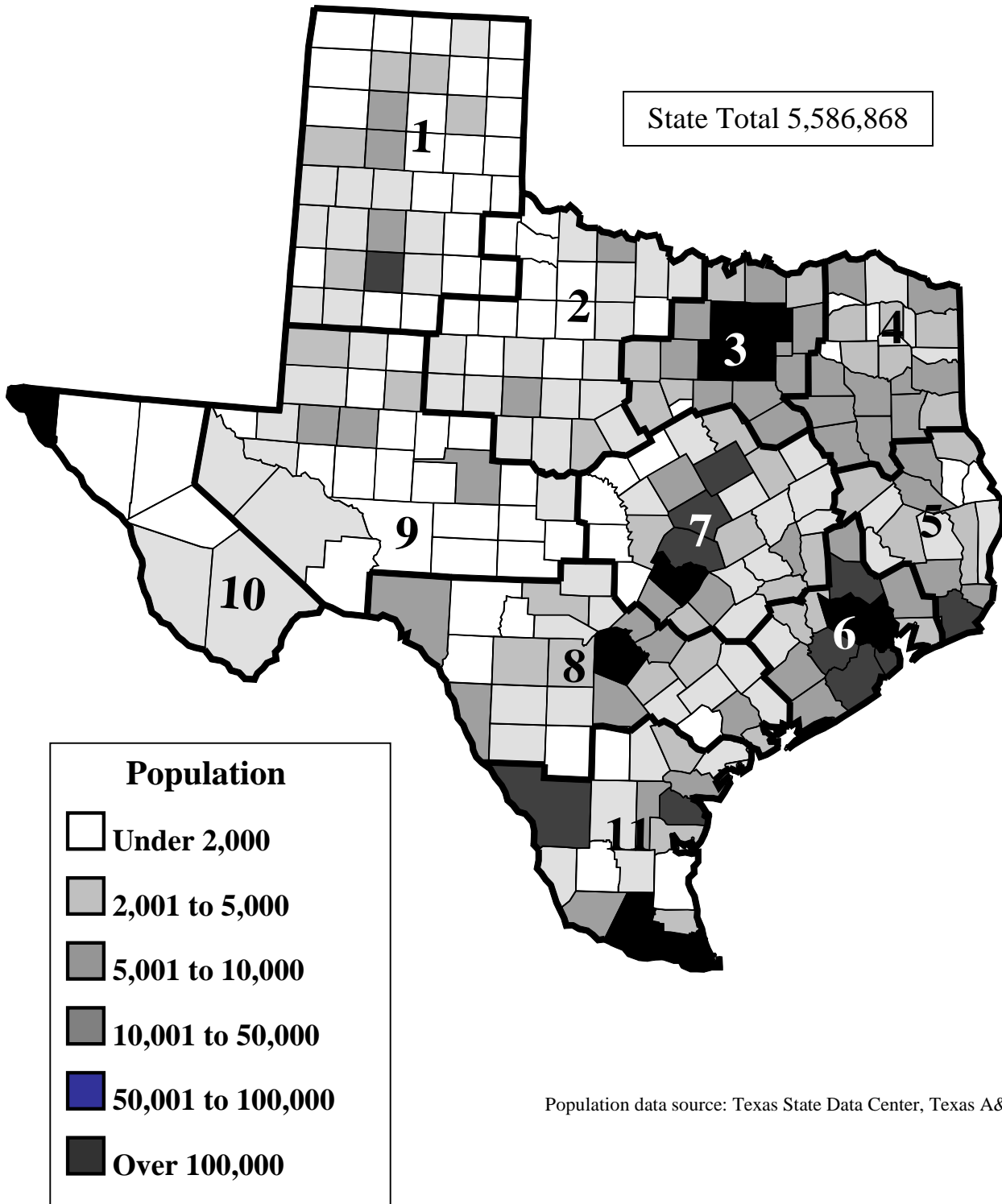
Children in Investigations of Abuse/Neglect Fiscal Year 1999

Region	Child Population	Children in Investigations*	Children in Confirmed Investigations*	Children Receiving Services
Lubbock (1)	213,554	11,655	3,082	2,640
Abilene (2)	135,904	6,416	2,042	1,343
Arlington (3)	1,440,790	58,969	14,756	9,424
Tyler (4)	240,065	13,906	3,530	1,873
Beaumont (5)	174,750	8,803	2,446	1,420
Houston (6)	1,288,941	46,205	12,720	8,281
Austin (7)	535,066	27,005	7,256	3,086
San Antonio (8)	588,529	22,325	6,769	5,488
Midland (9)	161,983	7,339	1,629	1,804
El Paso (10)	251,649	6,981	1,948	1,842
Edinburg (11)	555,637	22,533	5,837	5,442
Other	N/A	82	38	27
Total	5,586,868	232,219	62,053	42,670



* Includes child victims as well as other children in home who are not victims of abuse or neglect.

Texas Total Child Population Ages Birth Through 17 Years by County Fiscal Year 1999



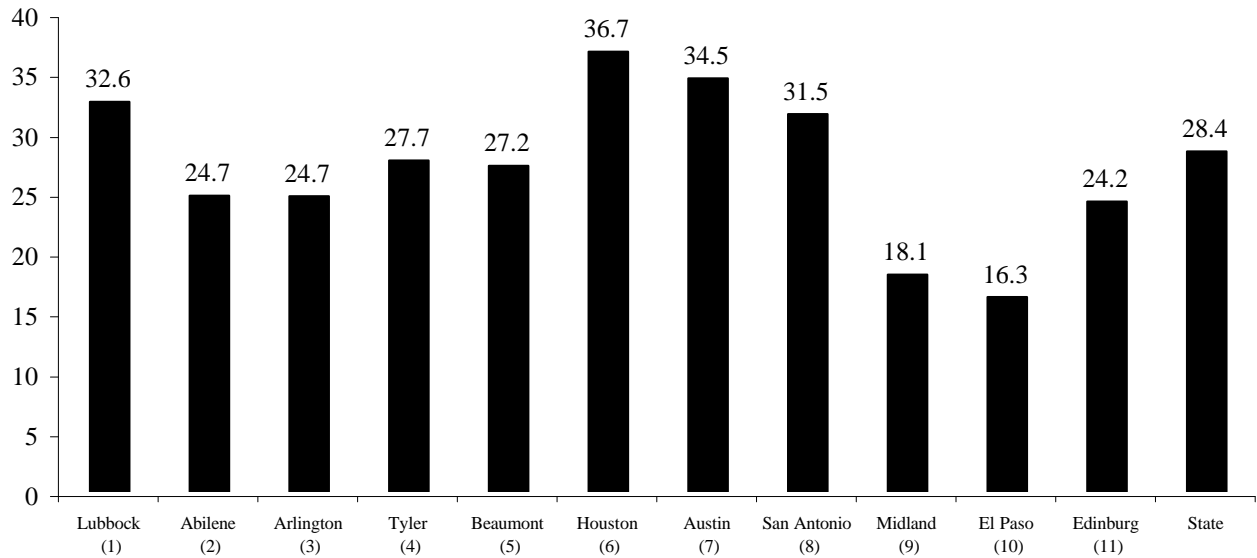
Average Monthly Number Child Protective Services Direct Delivery Cases* Fiscal Year 1999

Services	Families	Children
Intakes **	10,993	25,547
Investigations	8,327	19,352
Family Preservation	3,628	14,080
Intensified Services	1,409	4,049
Temporary Substitute Care	5,606	7,899
Family Reunification	603	1,933
Plan is Adoption	N/A	3,074
Long-Term Substitute Care	2,822	3,779
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Total Cases	33,388	79,713

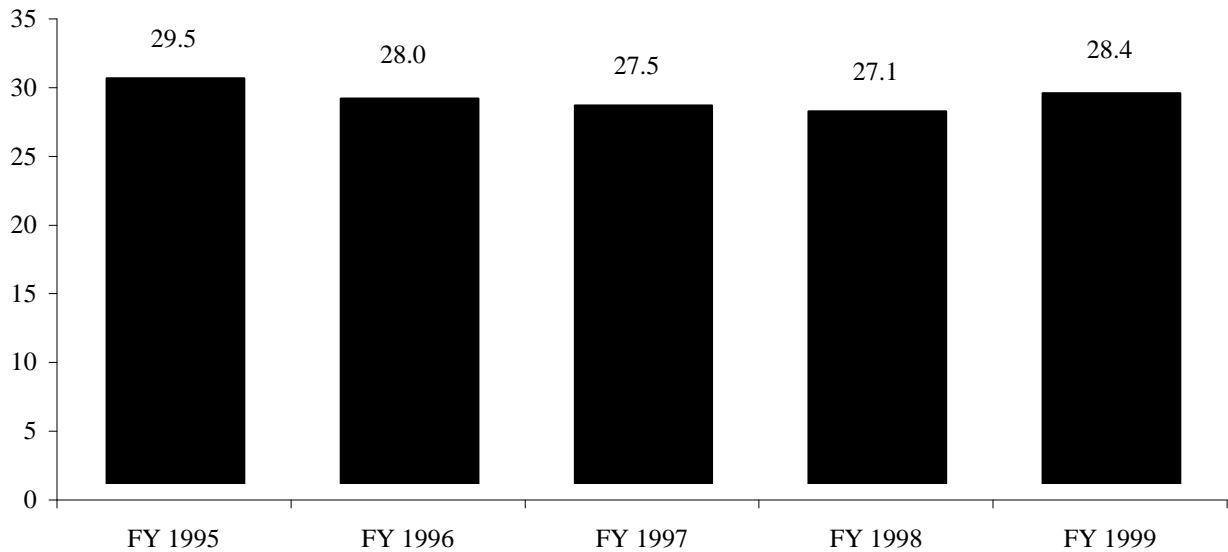
*This table does not include Contracted Direct Delivery Services.

** Includes intakes assigned, intakes not assigned, and case-related special requests.

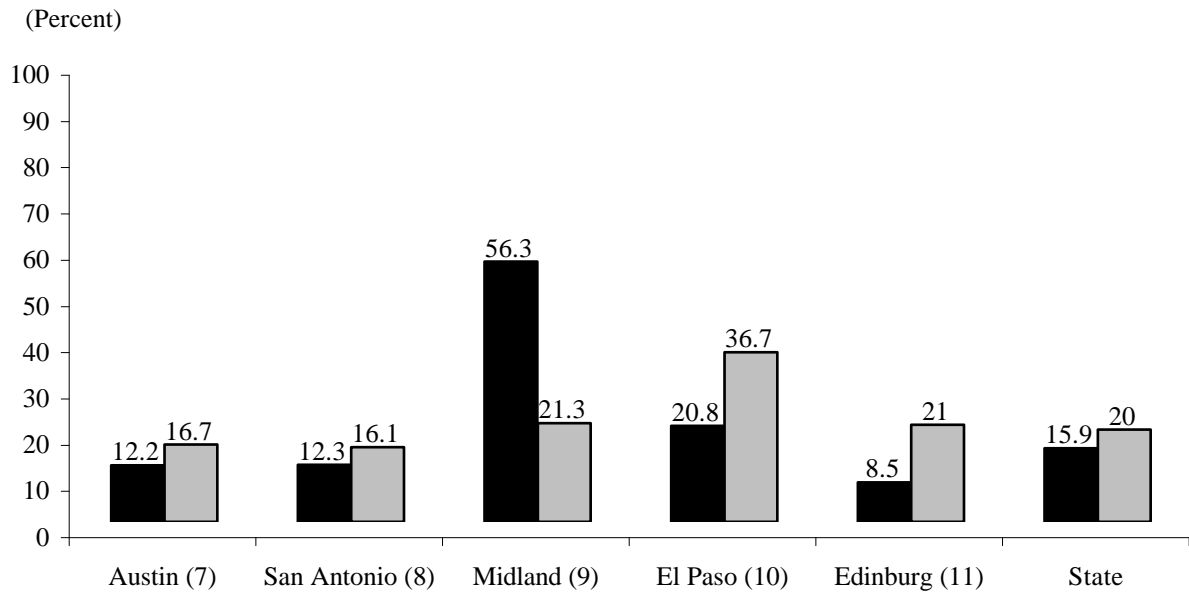
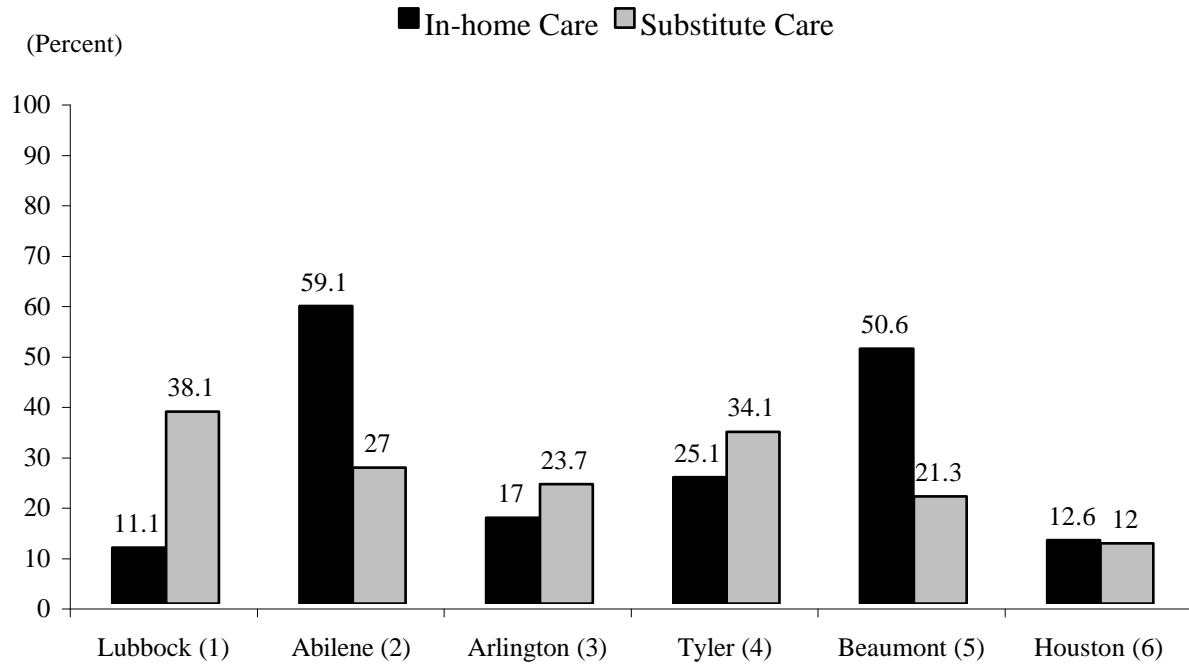
Average Monthly Weighted CPS Caseload per Worker by Region Fiscal Year 1999



Average Monthly Weighted CPS Caseload per Worker by Fiscal Year



Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 1999

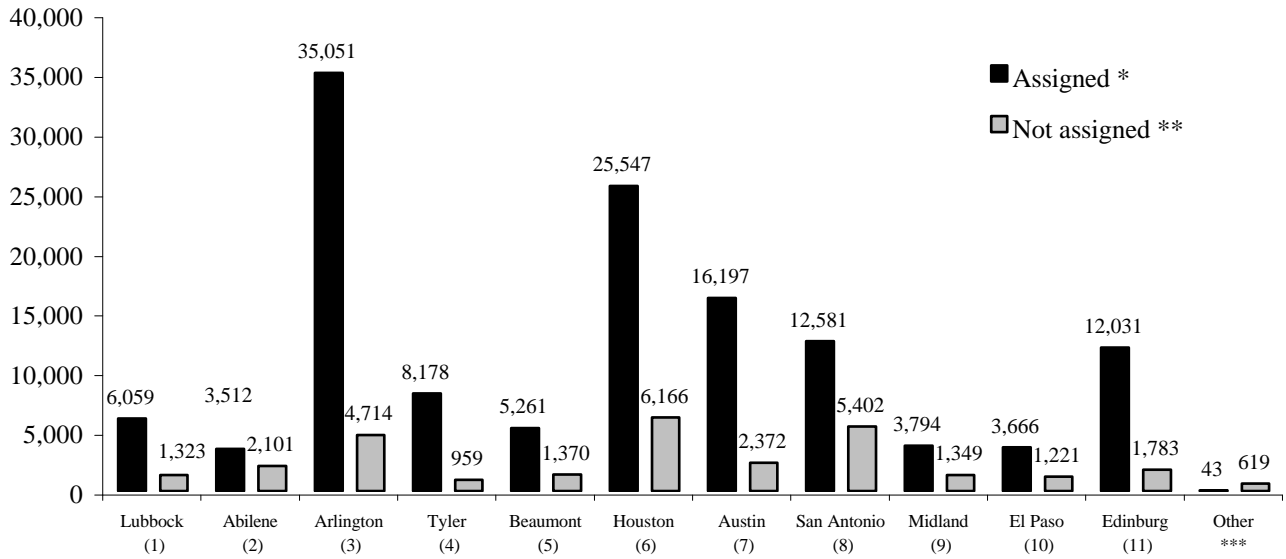


Total Number of Calls* by Region Fiscal Year 1999

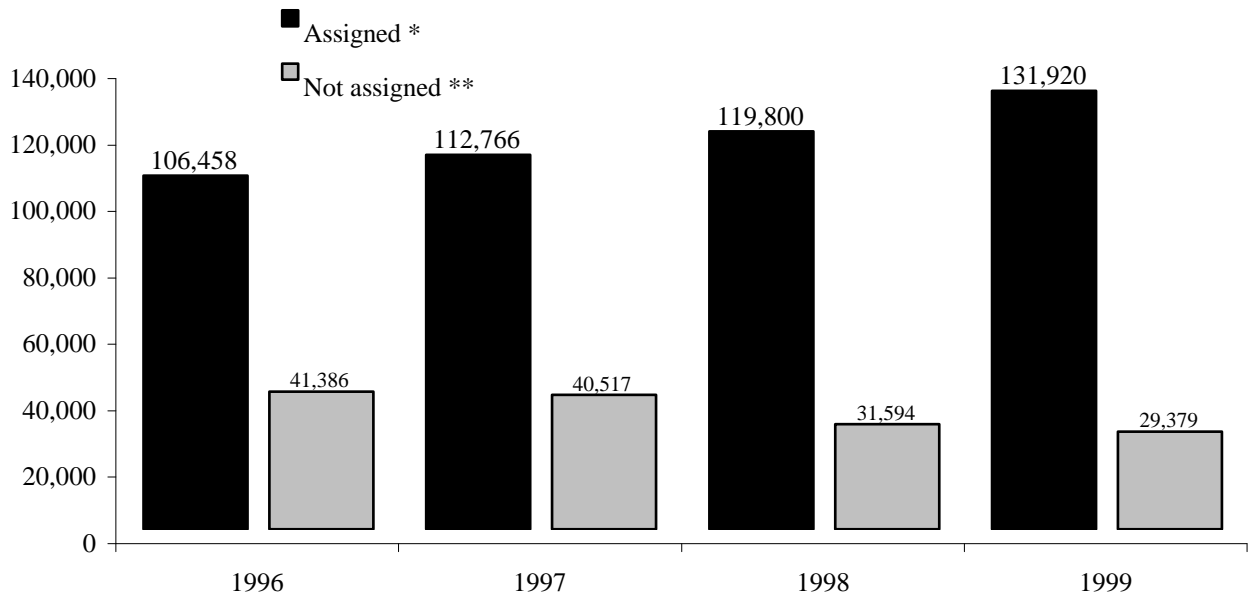
Region	Information & Referral	Case-related Special Request	Non-case- related Special Request	Reports of Alleged Abuse/Neglect	Total
Lubbock (1)	752	82	22	2,226	3,082
Abilene (2)	3,911	83	47	5,640	9,681
Arlington (3)	233	466	2	1,595	2,296
Tyler (4)	5,450	114	16	3,228	8,808
Beaumont (5)	378	189	4	1,778	2,349
Houston (6)	4,288	270	8	265	4,831
Austin (7)	25	237	1	328	591
San Antonio (8)	39	1,410	10	168	1,627
Midland (9)	724	68	16	5,688	6,496
El Paso (10)	2,178	66	768	1,528	4,540
Edinburg (11)	308	112	46	330	796
Unknown	12	322	0	3	337
State-Wide Intake	312,500	1,541	443	207,845	522,329
Total	330,798	4,960	1,383	230,622	567,763

* Includes Adult Protective, Child Protective, and Licensing Programs

Reports of Child Abuse/Neglect by Region Fiscal Year 1999



Reports of Child Abuse/Neglect by Fiscal Year



* Reports meeting the statutory definition of abuse and/or neglect that include sufficient identifying information are assigned.

** Not assigned category includes reports that do not meet statutory definition or do not have sufficient identifying information to locate the family.

*** Region unknown

Note: Information and referral requests, written or verbal, are not included in the data in these charts and graphs.

Disposition of the Allegations of Child Abuse/Neglect

The categories used to record the findings of an initial assessment/investigation of child abuse or neglect are defined as:

Confirmed Investigations

Reason to believe. Based on a preponderance of evidence, staff concluded that abuse or neglect occurred.

Unconfirmed Investigations

Ruled-out. Staff determined, based on available information, that it is reasonable to conclude that abuse or neglect has not occurred.

Moved. Before staff could reach a conclusion, the persons involved in the report moved and could not be located.

Unable-to-determine. Staff concluded that none of the other dispositions were appropriate.

Number of Child Abuse/Neglect Investigations* Fiscal Year 1999

Region	Total	Confirmed	Percent Confirmed	Unconfirmed
Lubbock (1)	4,625	1,258	27.2%	3,367
Abilene (2)	2,845	875	30.8%	1,970
Arlington (3)	26,456	6,559	24.8%	19,897
Tyler (4)	6,511	1,574	24.2%	4,937
Beaumont (5)	3,688	1,069	29.0%	2,619
Houston (6)	19,456	5,360	27.5%	14,096
Austin (7)	11,896	3,074	25.8%	8,822
San Antonio (8)	8,848	2,731	30.9%	6,117
Midland (9)	3,269	687	21.0%	2,582
El Paso (10)	2,883	809	28.1%	2,074
Edinburg (11)	9,433	2,260	24.0%	7,173
Other**	19	9	47.4%	10
Total	99,929	26,265	26.3%	73,664

* PRS licensing staff investigations of child abuse/neglect in licensed child care facilities and registered family homes are not included in the above totals.

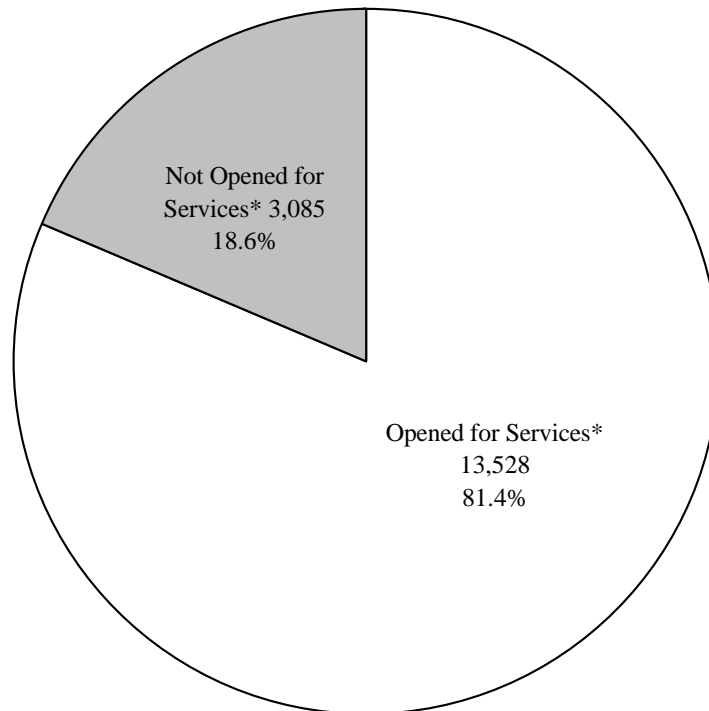
** Region unknown

Note: For information on abuse and neglect investigations in child care facilities see "Complaint Investigations in Child Care Facilities" on page 90.

Risk Assessment Finding of Child Abuse/Neglect Investigations Fiscal Year 1999

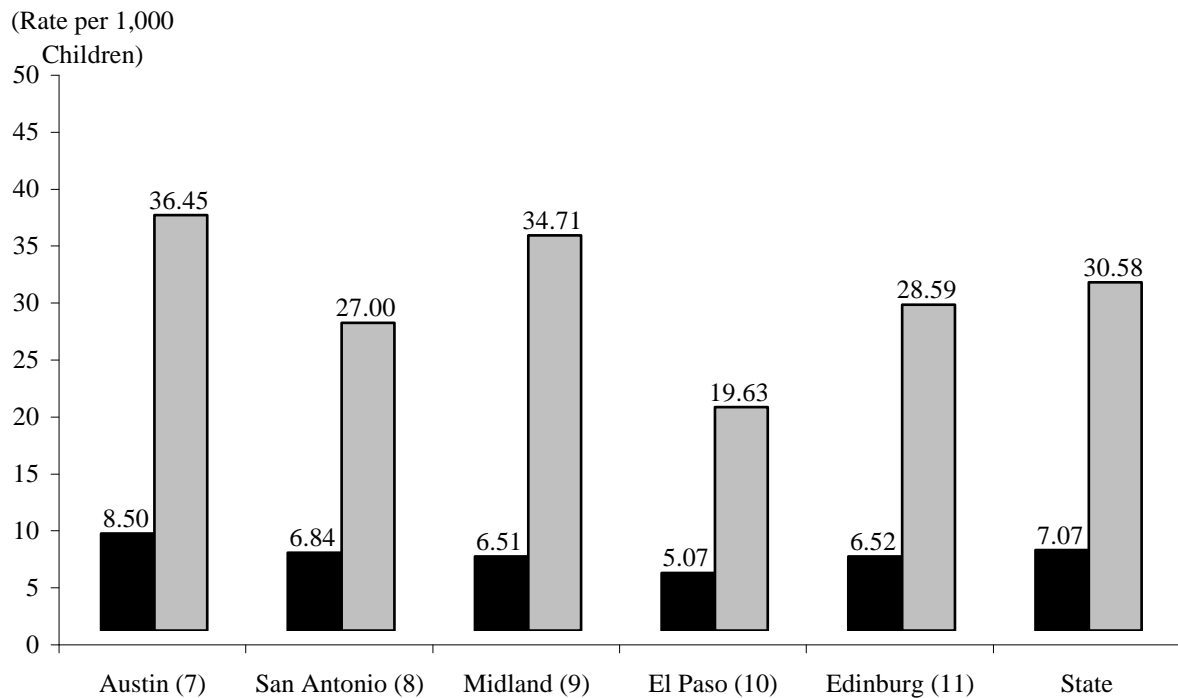
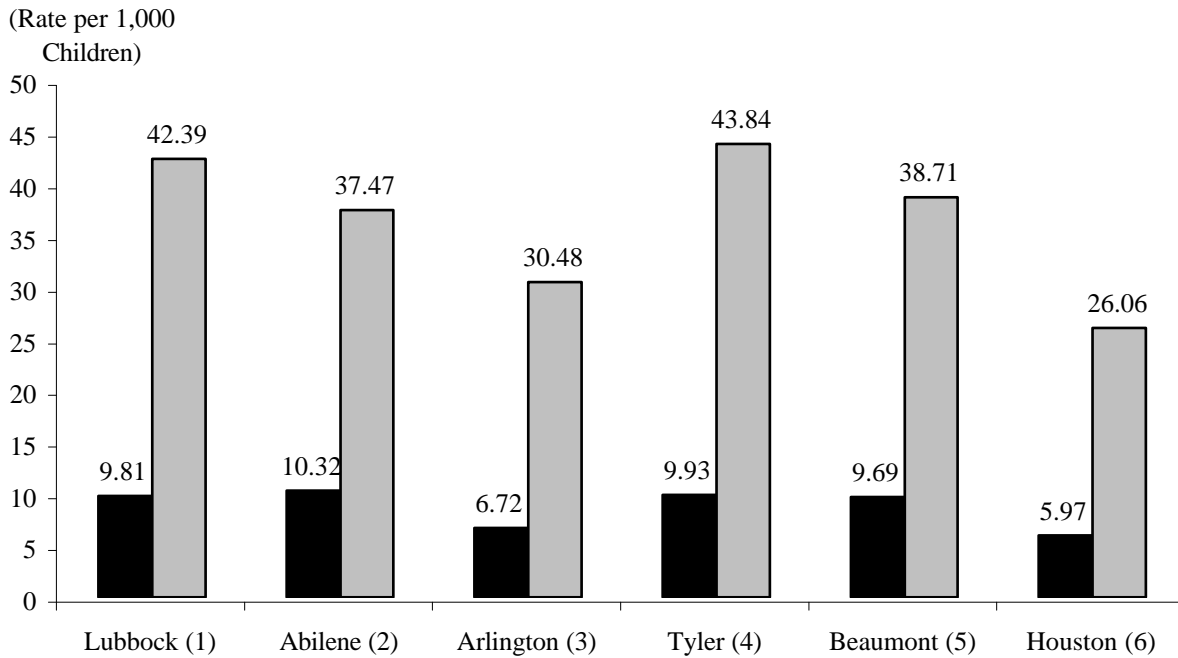
Disposition of Investigation	No Significant Risk Identified	Risk Controlled	Risk Indicated	Risk Not Applicable	Blank/Invalid	Total
Confirmed	258	14,167	11,658	106	76	26,265
Unconfirmed	24,136	39,148	4,955	2,300	3,125	73,664
Total	24,394	53,315	16,613	2,406	3,201	99,929
Percent Confirmed	1.1%	26.6%	70.2%	4.4%	2.4%	26.3%
Percent Unconfirmed	98.9%	73.4%	29.8%	95.6%	97.6%	73.7%

Case Action for Risk Indicated Investigations



*Note: Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

Incidence of Child Abuse/Neglect per 1,000 Children in Texas Child Population by Region Fiscal Year 1999

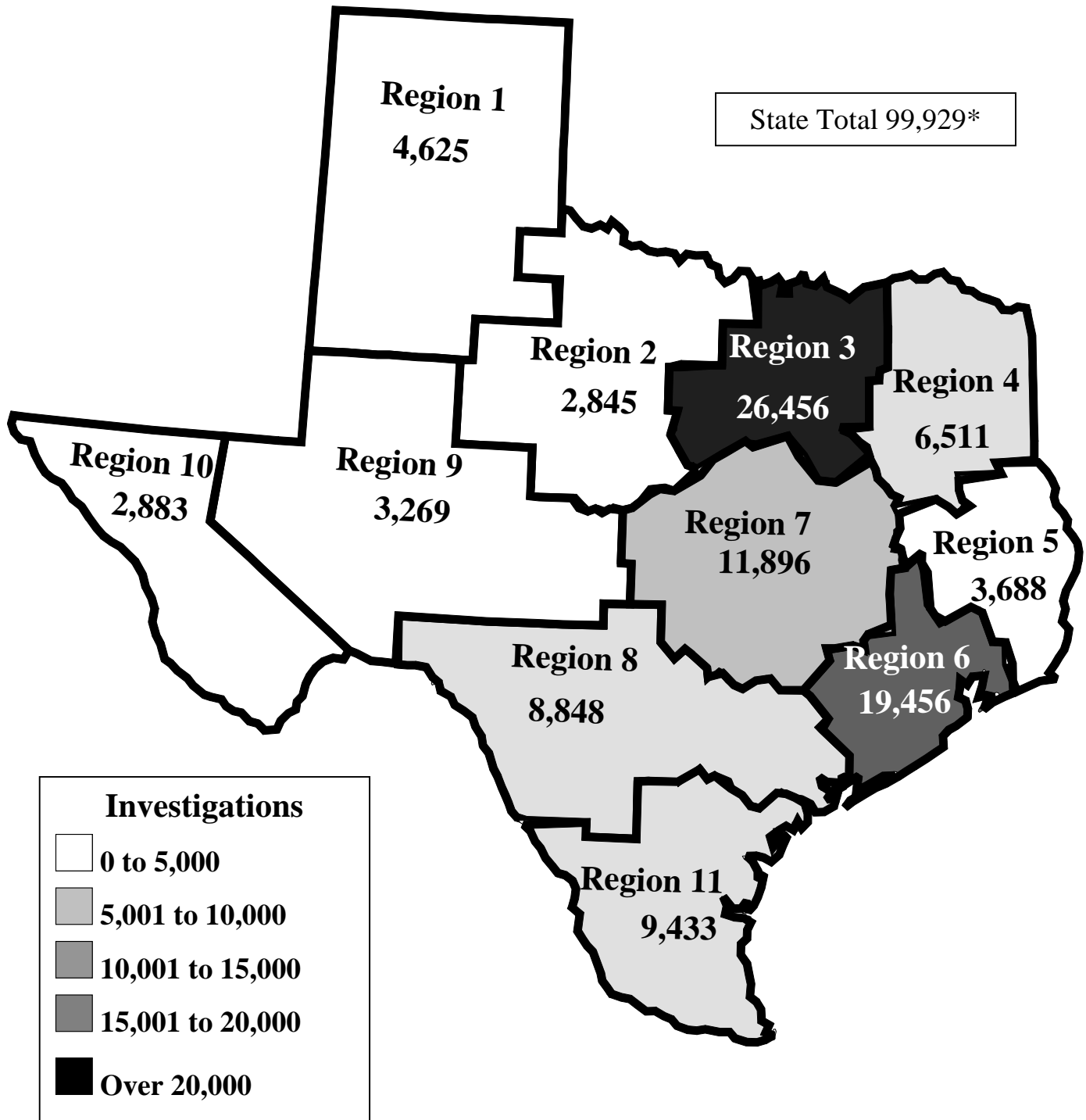


Confirmed Victims
 Alleged Victims

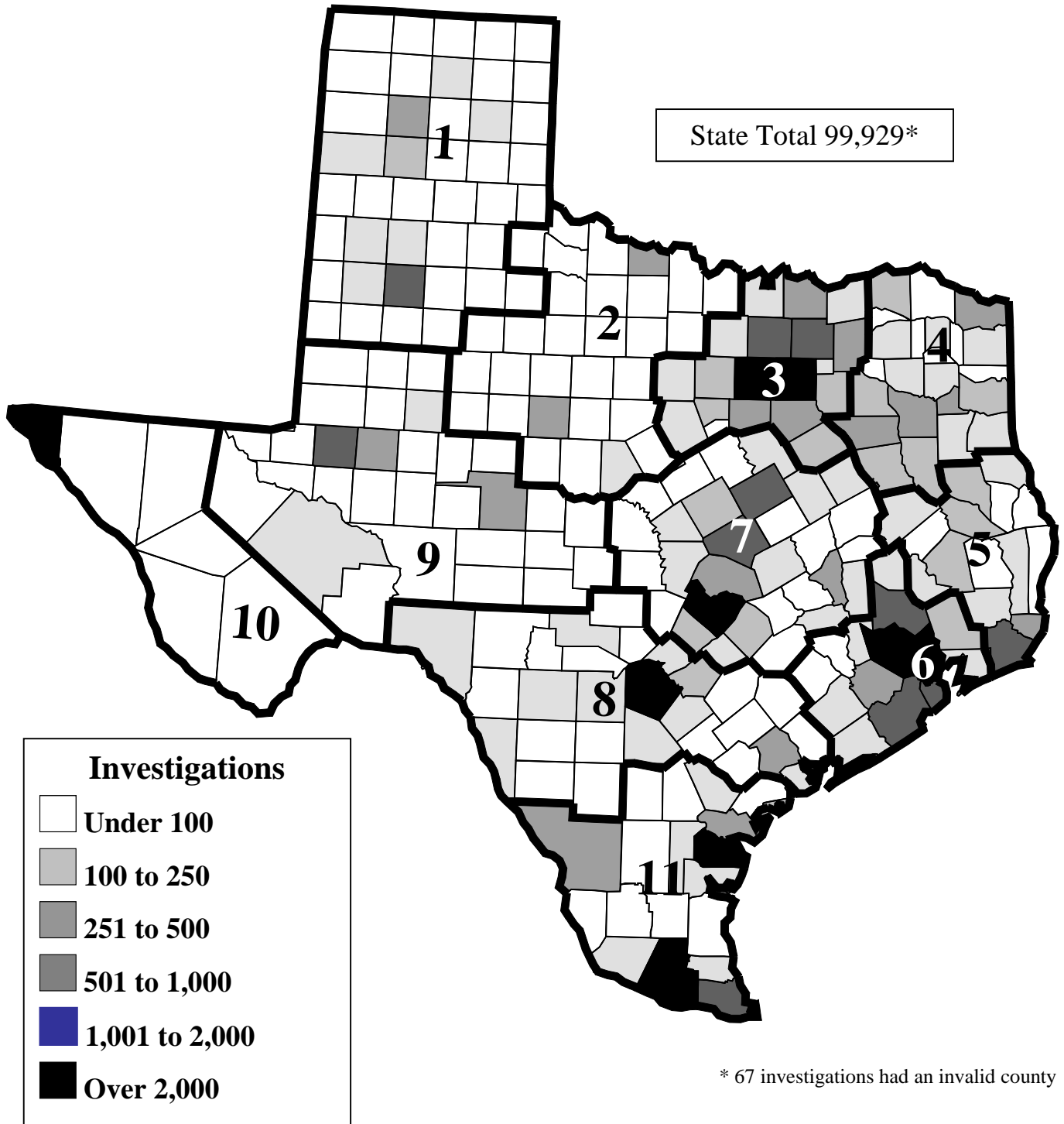
Alleged and Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 1999

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
Lubbock (1)	9,053	2,094	6,959	23.1%
Abilene (2)	5,093	1,402	3,691	27.5%
Arlington (3)	43,916	9,685	34,231	22.1%
Tyler (4)	10,525	2,383	8,142	22.6%
Beaumont (5)	6,765	1,693	5,072	25.0%
Houston (6)	33,590	7,689	25,901	22.9%
Austin (7)	19,502	4,546	14,956	23.3%
San Antonio (8)	15,892	4,026	11,866	25.3%
Midland (9)	5,622	1,054	4,568	18.7%
El Paso (10)	4,940	1,275	3,665	25.8%
Edinburg (11)	15,885	3,621	12,264	22.8%
Other	51	20	31	39.2%
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State	170,834	39,488	131,346	23.1%

Investigation of Child Abuse/Neglect by Region Fiscal Year 1999



Investigation of Child Abuse/Neglect by County Fiscal Year 1999



Confirmed Rate of Child Abuse/Neglect Investigations by Region Fiscal Year 1999

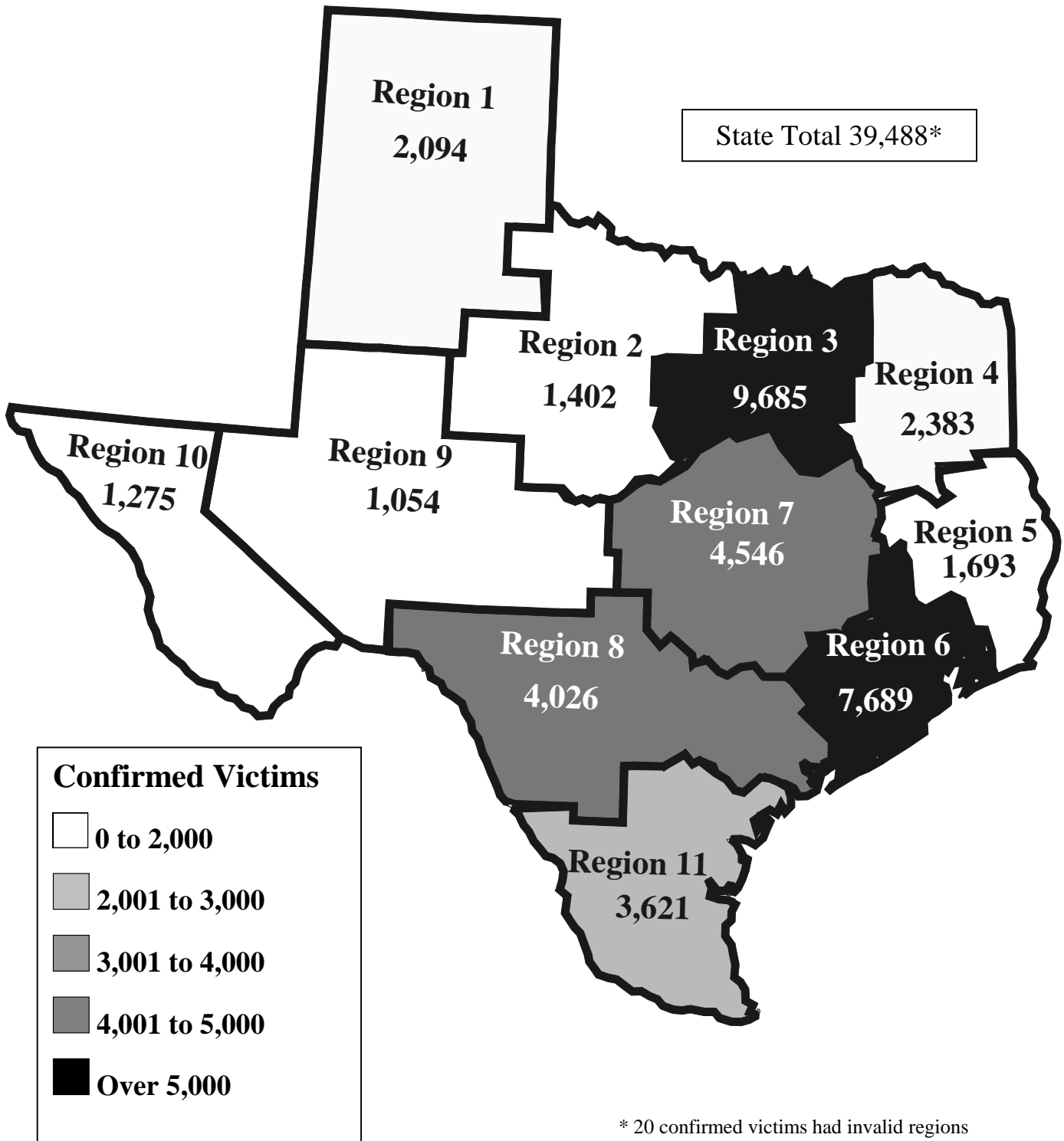
Region	Confirmed	Not Confirmed	Total	Percent Confirmed
Lubbock (1)	1,258	3,367	4,625	27.2%
Abilene (2)	875	1,970	2,845	30.8%
Arlington (3)	6,559	19,897	26,456	24.8%
Tyler (4)	1,574	4,937	6,511	24.2%
Beaumont (5)	1,069	2,619	3,688	29.0%
Houston (6)	5,360	14,096	19,456	27.5%
Austin (7)	3,074	8,822	11,896	25.8%
San Antonio (8)	2,731	6,117	8,848	30.9%
Midland (9)	687	2,582	3,269	21.0%
El Paso (10)	809	2,074	2,883	28.1%
Edinburg (11)	2,260	7,173	9,433	24.0%
Other	9	10	19	47.4%
Total	26,265	73,664	99,929	26.3%

Investigations of Child Abuse/Neglect by Source of Report

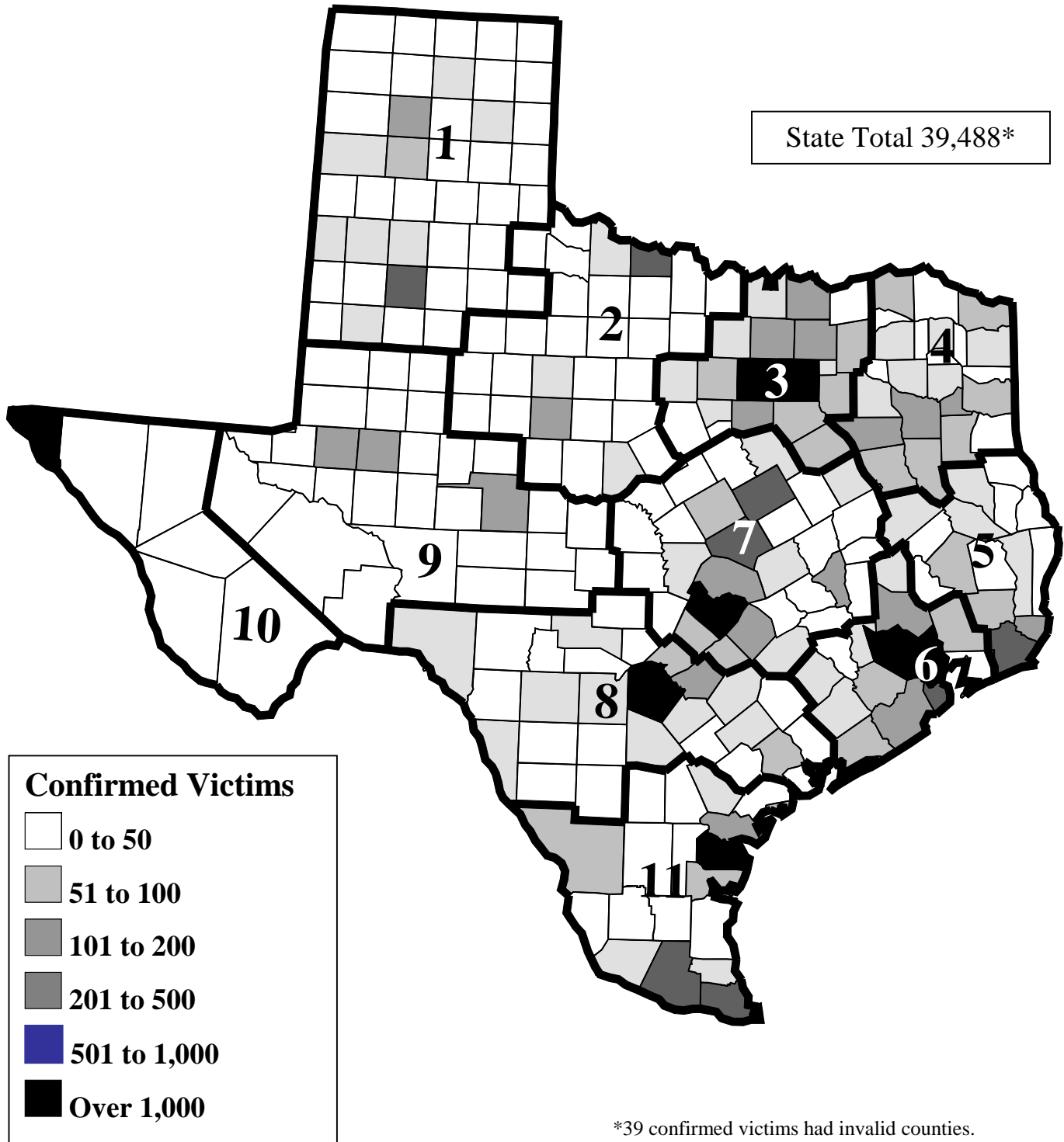
Sources	Fiscal Year 1997		Fiscal Year 1998		Fiscal Year 1999	
	Number	Percent	Number	Percent	Number	Percent
Anonymous	3,657	4.8%	6,953	6.3%	8,124	6.7%
Child Care Facility	1,098	1.4%	1,552	1.4%	1,592	1.3%
Law Enforcement	8,710	11.5%	14,901	13.4%	14,470	11.9%
Parent	6,793	9.0%	10,914	9.8%	11,121	9.1%
Relative	7,195	9.5%	12,640	11.4%	13,474	11.1%
School	14,356	19.0%	22,958	20.7%	23,647	19.4%
Victim	418	0.6%	615	0.06%	914	0.8%
Medical Personnel	7,943	10.5%	16,771	15.1%	18,112	14.9%
Friend/Neighbor	7,217	9.5%	11,890	10.7%	11,421	9.4%
PRS Staff	1,917	2.5%	1,433	1.3%	843	0.7%
Other	10,304	13.6%	13,768	12.4%	13,894	11.4%
Blank	6,117	8.1%	6,001	5.4%	4,223	3.5%
Total	75,725	100.0%	120,396 *	100.0%	121,835	100.0%

* Reports of Abuse/Neglect situations may come from multiple sources. Prior to FY 1998 only one source of report was available.

Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 1999



Confirmed Victims of Child Abuse/Neglect by County Fiscal Year 1999



Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 1999

Age	Sex	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Under 1								
	Female	709	603	639	9	4	37	2,001
	Male	796	698	659	9	7	27	2,196
	Unknown	5	11	11	0	1	2	30
Total		1,510	1,312	1,309	18	12	66	4,227
1-3 Years								
	Female	1,437	829	1,249	10	17	53	3,595
	Male	1,570	1,006	1,432	8	25	47	4,088
	Unknown	19	16	24	0	0	8	67
Total		3,026	1,851	2,705	18	42	108	7,750
4-6 Years								
	Female	1,548	1,006	1,363	10	32	48	4,007
	Male	1,514	1,021	1,368	20	40	49	4,012
	Unknown	14	10	15	0	0	5	44
Total		3,076	2,037	2,746	30	72	102	8,063
7-9 Years								
	Female	1,488	917	1,364	13	26	66	3,874
	Male	1,377	937	1,193	7	29	60	3,603
	Unknown	6	5	7	0	0	0	18
Total		2,871	1,859	2,564	20	55	126	7,495
10-12 Years								
	Female	1,280	684	1,100	8	17	40	3,129
	Male	1,063	584	802	8	18	26	2,501
	Unknown	2	1	10	0	0	2	15
Total		2,345	1,269	1,912	16	35	68	5,645
13-17 Years								
	Female	1,797	901	1,531	13	39	55	4,336
	Male	945	433	543	3	9	27	1,960
	Unknown	1	0	10	0	0	1	12
Total		2,743	1,334	2,084	16	48	83	6,308
Total Victims								
	Female	8,259	4,940	7,246	63	135	299	20,942
	Male	7,265	4,679	5,997	55	128	236	18,360
	Unknown	47	43	77	0	1	18	186
Grand Total		15,571	9,662	13,320	118	264	553	39,488

Confirmed Victims of Child Abuse/Neglect by Type of Abuse/Neglect Fiscal Year 1999

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect
Lubbock (1)	571	290	98	35	83
Abilene (2)	374	222	42	19	58
Arlington (3)	2,829	1,551	449	210	413
Tyler (4)	661	398	85	28	150
Beaumont (5)	420	185	58	10	100
Houston (6)	2,666	1,168	202	167	343
Austin (7)	1,258	672	106	55	242
San Antonio (8)	1,246	575	128	68	320
Midland (9)	227	160	31	11	30
El Paso (10)	319	168	75	12	48
Edinburg (11)	992	511	118	28	227
Other	4	1	0	0	1
State	11,567	5,901	1,392	643	2,015

Region	Physical Neglect	Neglectful Supervision	Refusal to Accept Parental Responsibility	Unduplicated Confirmed Victims
Lubbock (1)	418	981	50	2,094
Abilene (2)	308	611	22	1,402
Arlington (3)	1,609	4,152	166	9,685
Tyler (4)	380	1,002	39	2,383
Beaumont (5)	314	920	24	1,693
Houston (6)	959	3,108	169	7,689
Austin (7)	555	2,192	110	4,546
San Antonio (8)	432	1,750	59	4,026
Midland (9)	181	498	20	1,054
El Paso (10)	194	631	18	1,275
Edinburg (11)	632	1,686	45	3,621
Other	0	16	0	20
State	5,982	17,547	722	39,488

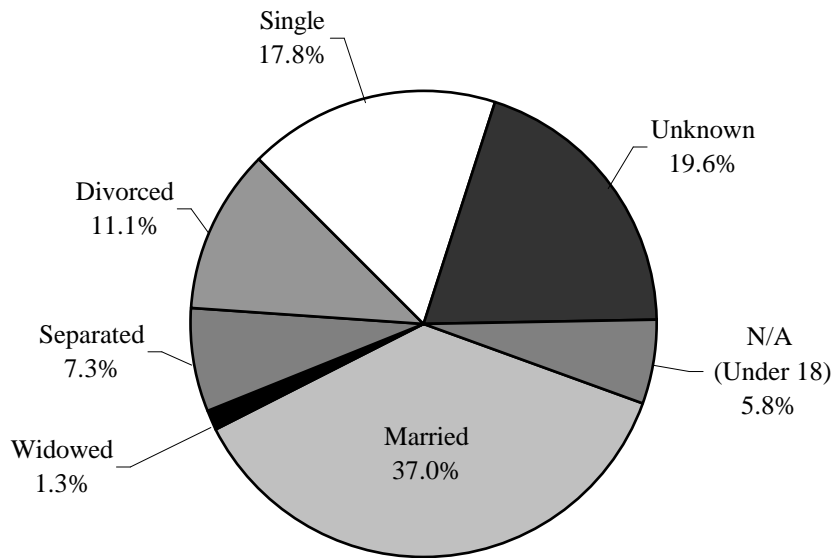
Note: Victims of different types of abuse and neglect are not additive because one victim may have up to four types of abuse and or neglect.

Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 1999

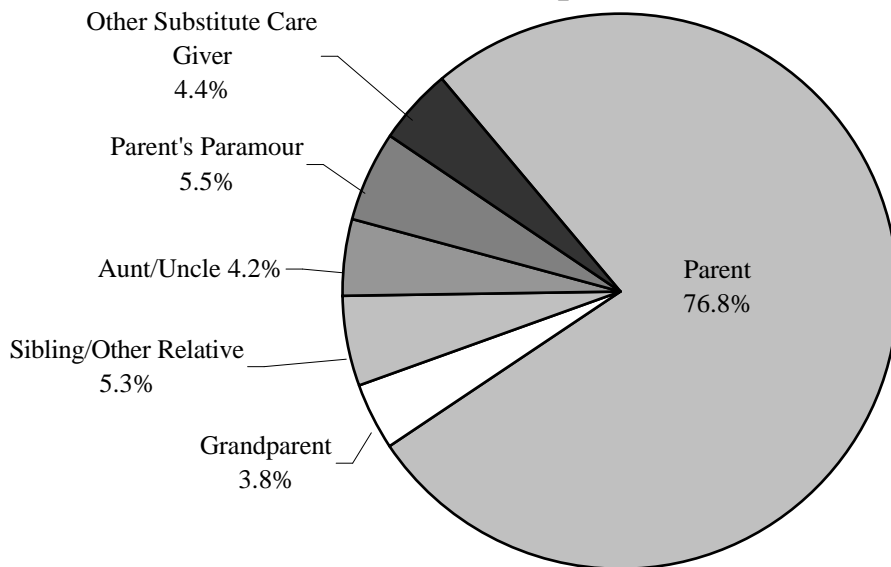
Characteristic	Female		Male		Unknown		Total	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Age								
Under 18	642	2.0%	1,375	4.2%	11	0.0%	2,028	6.2%
18-25	5,348	16.4%	2,247	6.9%	38	0.1%	7,633	23.4%
26-35	7,796	23.9%	4,729	14.5%	37	0.1%	12,562	38.6%
36-45	3,698	11.4%	3,783	11.6%	16	0.0%	7,497	23.0%
Over 45	1,074	3.3%	1,752	5.4%	15	0.0%	2,841	8.7%
Invalid	9	0.0%	4	0.0%	0	0.0%	13	0.0%
Marital Status								
Married	5,856	18.0%	6,195	19.0%	15	0.0%	12,066	37.0%
Widowed	327	1.0%	110	0.3%	2	0.0%	439	1.3%
Separated	1,545	4.7%	831	2.6%	2	0.0%	2,378	7.3%
Divorced	2,384	7.3%	1,240	3.8%	2	0.0%	3,626	11.1%
Single	4,124	12.7%	1,647	5.1%	14	0.0%	5,785	17.8%
Unknown	3,835	11.8%	2,485	7.6%	75	0.2%	6,395	19.6%
Not Applicable (Under 18)	496	1.5%	1,382	4.2%	7	0.0%	1,885	5.8%
Ethnicity								
Anglo	7,909	24.3%	6,442	19.8%	17	0.1%	14,368	44.1%
African American	4,649	14.3%	2,473	7.6%	15	0.0%	7,137	21.9%
Hispanic	5,606	17.2%	4,564	14.0%	33	0.1%	10,203	31.3%
Native American	67	0.2%	24	0.1%	0	0.0%	91	0.3%
Asian	112	0.3%	103	0.3%	1	0.0%	216	0.7%
Other	224	0.7%	284	0.9%	51	0.2%	559	1.7%
Relationship to Oldest Victim								
Parent	16,463	50.5%	8,513	26.1%	36	0.1%	25,012	76.8%
Grandparent	777	2.4%	464	1.4%	2	0.0%	1,243	3.8%
Sibling/Other Relative	272	0.8%	1,465	4.5%	4	0.0%	1,741	5.3%
Aunt/Uncle	437	1.3%	929	2.9%	1	0.0%	1,367	4.2%
Parent's Paramour	135	0.4%	1,638	5.0%	5	0.0%	1,778	5.5%
Other Substitute Care Giver	483	1.5%	881	2.7%	69	0.2%	1,433	4.4%
Total Perpetrators	18,567	57.0%	13,890	42.6%	117	0.4%	32,574	100.0%

Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 1999

Marital Status

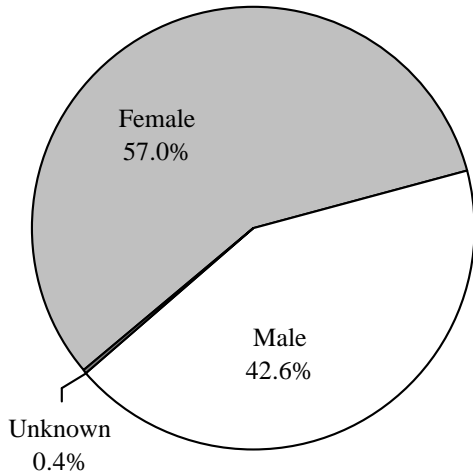


Relationship to Oldest Victim

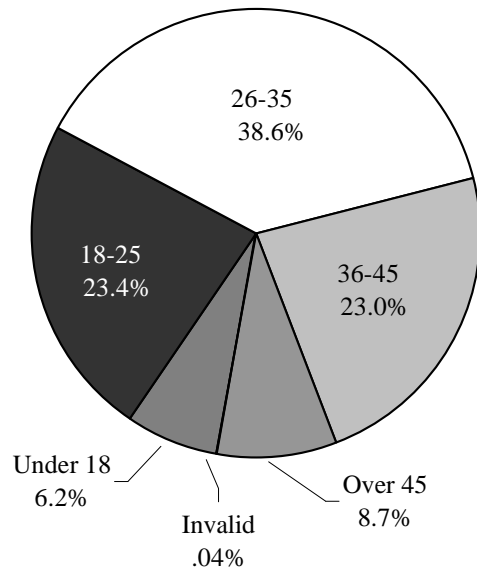


Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 1999

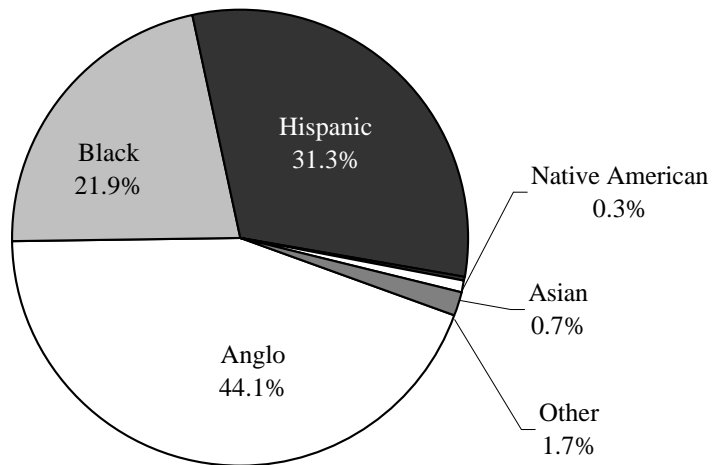
Sex



Age



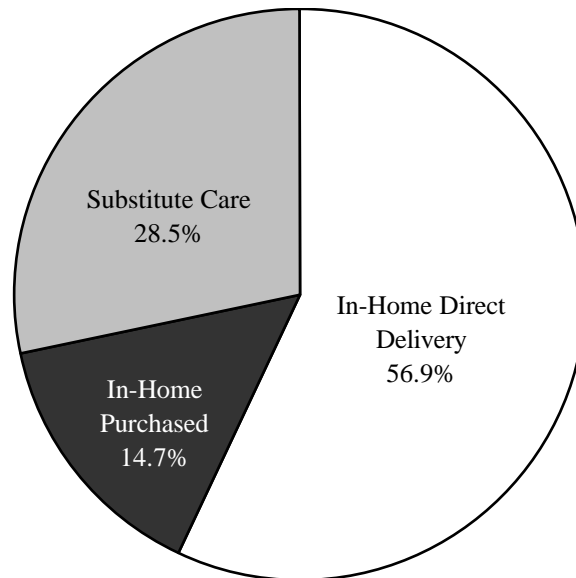
Ethnicity



Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 1999

Region	In-Home Direct Delivery	In-Home Purchased	Substitute Care	Total
Lubbock (1)	458	1	228	687
Abilene (2)	205	122	110	437
Arlington (3)	1,200	609	1,219	3,028
Tyler (4)	264	237	148	649
Beaumont (5)	80	153	102	335
Houston (6)	1,583	16	889	2,488
Austin (7)	588	0	444	1,032
San Antonio (8)	1,340	115	302	1,757
Midland (9)	307	270	77	654
El Paso (10)	472	6	76	554
Edinburg (11)	1,192	454	253	1,899
Other	4	2	2	8
State	7,693	1,985	3,850	13,528

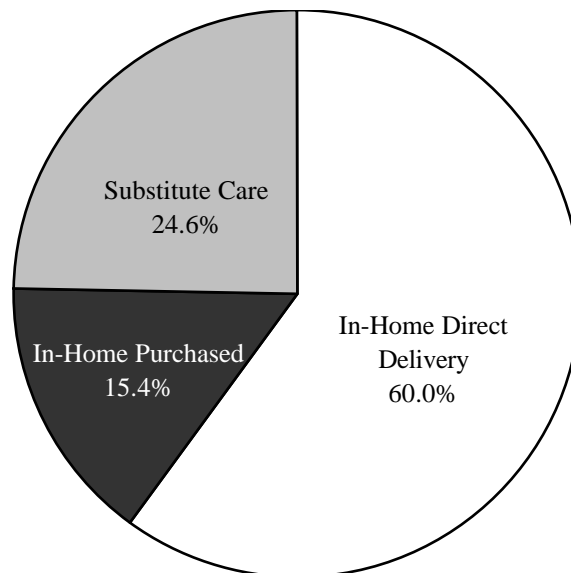
13,528 Families Opened for Services Fiscal Year 1999



Children in Cases Opened for Services as a Result of a Completed Abuse/Neglect Investigation Fiscal Year 1999

Region	Opened In-Home Direct Delivery	In-Home Purchased	Opened Substitute Care	Total
Lubbock (1)	1,222	1	527	1,750
Abilene (2)	497	337	226	1,060
Arlington (3)	3,023	1,511	2,576	7,110
Tyler (4)	680	638	305	1,623
Beaumont (5)	203	435	249	887
Houston (6)	4,397	44	1,963	6,404
Austin (7)	1,655	0	976	2,631
San Antonio (8)	3,595	315	745	4,655
Midland (9)	743	689	148	1,580
El Paso (10)	1,259	18	176	1,453
Edinburg (11)	3,336	1,309	585	5,230
Other	19	4	3	26
<hr/>				
State Total	20,629	5,301	8,479	34,409

34,409 Children in Cases Opened for Services Fiscal Year 1999



Average Number of Families Receiving Preservation/Reunification Services per Month Fiscal Year 1999

Family Preservation Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate
Lubbock (1)	282	31	57	6	0	0
Abilene (2)	90	5	22	224	1	4
Arlington (3)	390	166	231	1,589	17	13
Tyler (4)	56	52	12	432	1	1
Beaumont (5)	31	14	6	308	0	0
Houston (6)	903	114	121	13	41	0
Austin (7)	273	66	85	0	0	0
San Antonio (8)	781	39	21	257	0	0
Midland (9)	70	27	28	398	0	0
El Paso (10)	223	16	22	246	0	0
Edinburg (11)	529	49	78	1,165	0	1
Out of State	1	0	0	0	0	0
State Average	3,628	579	683	4,639	60	19

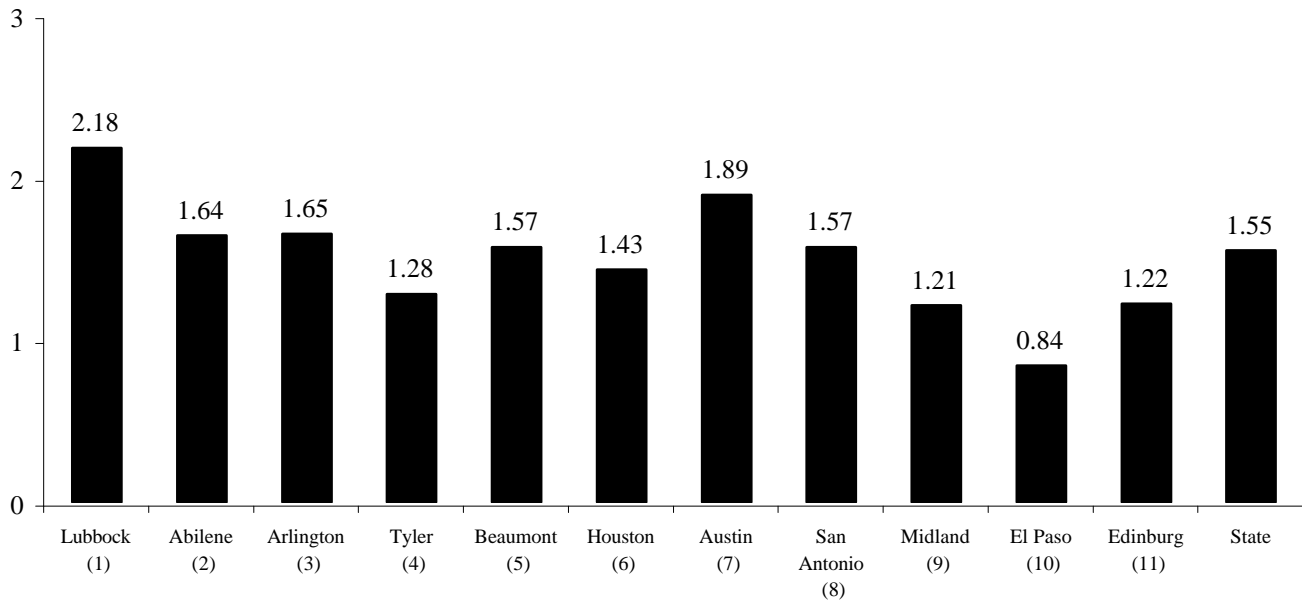
Family Reunification Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate
Lubbock (1)	46	2	0	0	0	0
Abilene (2)	28	0	2	0	0	0
Arlington (3)	140	25	18	12	1	1
Tyler (4)	19	6	0	3	0	0
Beaumont (5)	16	4	1	5	0	0
Houston (6)	123	40	2	0	0	0
Austin (7)	91	7	2	0	0	0
San Antonio (8)	61	19	2	0	0	0
Midland (9)	17	3	3	4	0	0
El Paso (10)	22	7	0	0	0	0
Edinburg (11)	38	2	4	1	0	1
Out of State	1	0	0	0	0	0
State Average	603	114	33	25	1	2

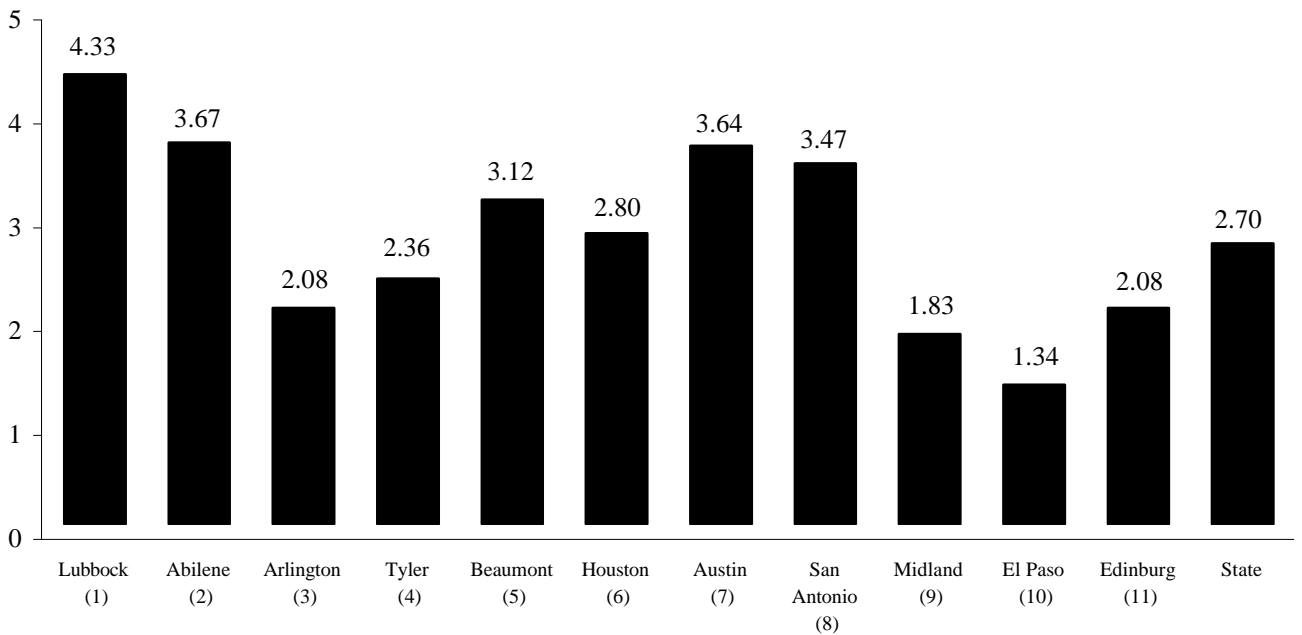
Average Number of Children Receiving Purchased Services per Month Fiscal Year 1999

Region	Living At Home	Living Out of Home	Post- Adoption	Total
Lubbock (1)	123	341	12	476
Abilene (2)	225	133	77	435
Arlington (3)	429	678	191	1,299
Tyler (4)	99	186	18	303
Beaumont (5)	91	113	54	259
Houston (6)	479	448	79	1,006
Austin (7)	181	322	63	566
San Antonio (8)	336	310	32	677
Midland (9)	210	63	52	325
El Paso (10)	166	134	10	310
Edinburg (11)	177	217	19	413
Out of State	0	0	0	0
Total	2,516	2,946	607	6,069

Point Prevalence Rate* for Children Entering Substitute Care Fiscal Year 1999



Point Prevalence Rate* for Children in Substitute Care at the End of Fiscal Year 1999



* Rate per 1,000 children.

Children in PRS Legal Responsibility, in Substitute Care*, and in Foster Care Placements** at the End of Fiscal Year 1999

Region	PRS Legal Responsibility	Substitute Care	Foster Care
Lubbock (Region 1)	992	925	790
Abilene (Region 2)	512	499	412
Arlington (Region 3)	3,263	2,995	2,334
Tyler (Region 4)	595	567	487
Beaumont (Region 5)	571	545	410
Houston (Region 6)	3,967	3,609	2,687
Austin (Region 7)	2,073	1,946	1,570
San Antonio (Region 8)	2,159	2,042	1,605
Midland (Region 9)	319	296	230
El Paso (Region 10)	368	338	293
Edinburg (Region 11)	1,242	1,154	917
Blank Region	0	159	58
Total	16,061	15,075	11,793

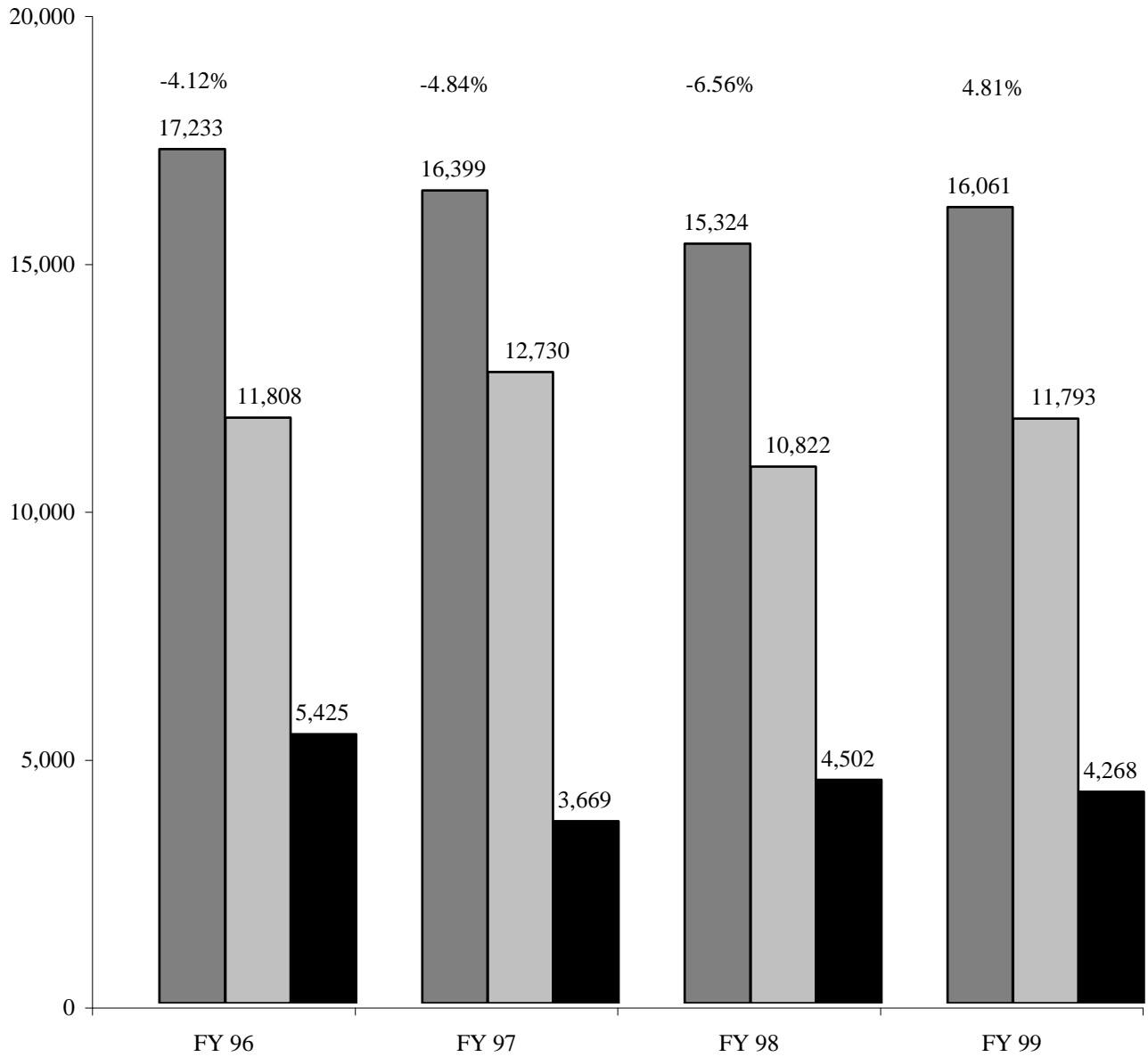
* Substitute Care is a sub-set of PRS Legal Responsibility

** Foster Care is a sub-set of Substitute Care

Legal Status of Children in PRS Legal Responsibility

	August 1999
Care, Custody & Control	0.30%
Temporary Managing Conservatorship	49.80%
Permanent Managing Conservatorship	
Parental Rights Not Terminated	15.20%
Parental Rights Terminated (All)	31.00%
Parental Rights Terminated (One Parent)	2.30%
Possessory Conservatorship	1.50%
Total	100%

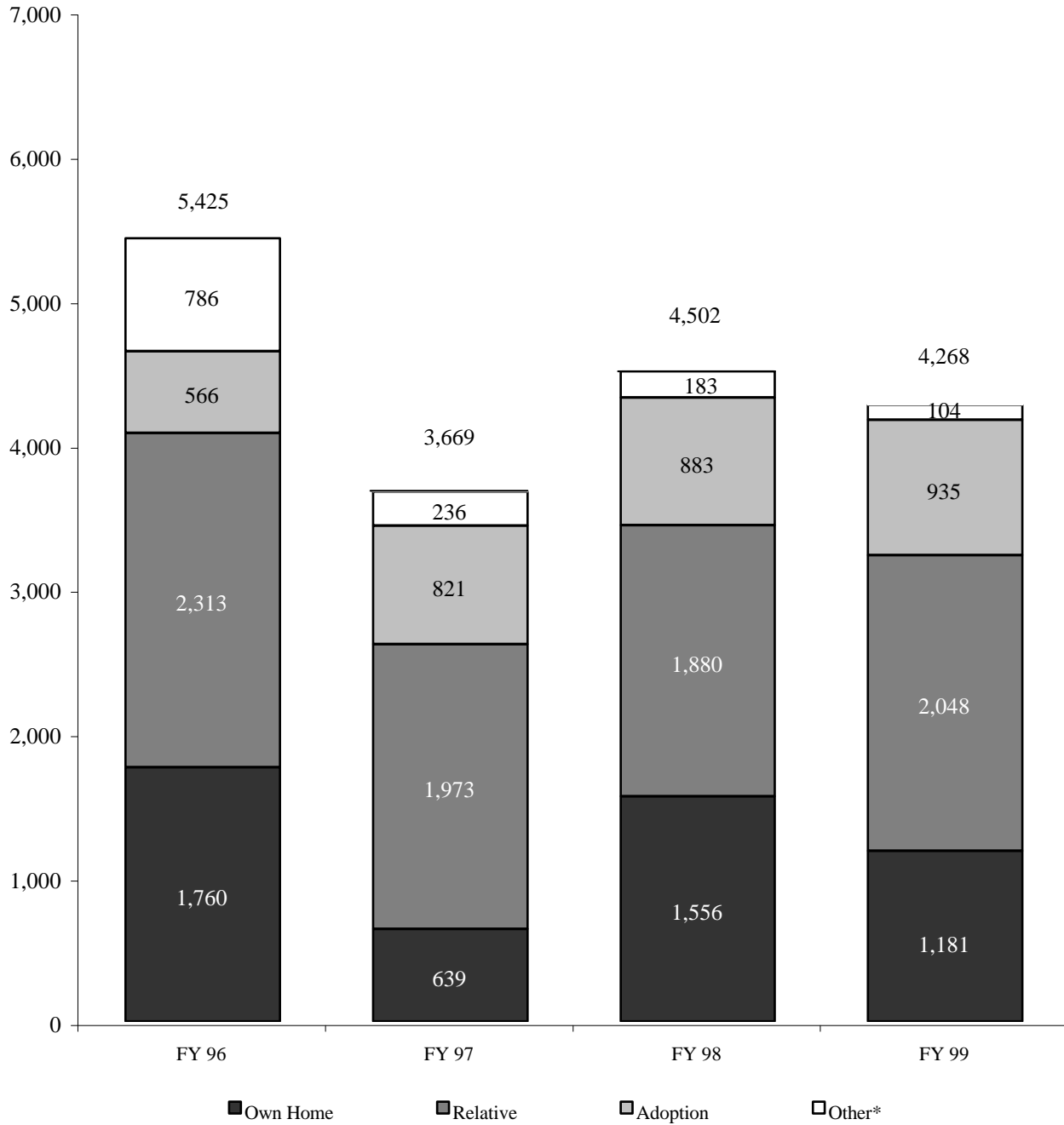
Children in PRS Legal Responsibility by Living Arrangement End of August of Each Year



Increase/Decrease in PRS Legal Responsibility
 Legal Responsibility
 Foster
 Non-Foster

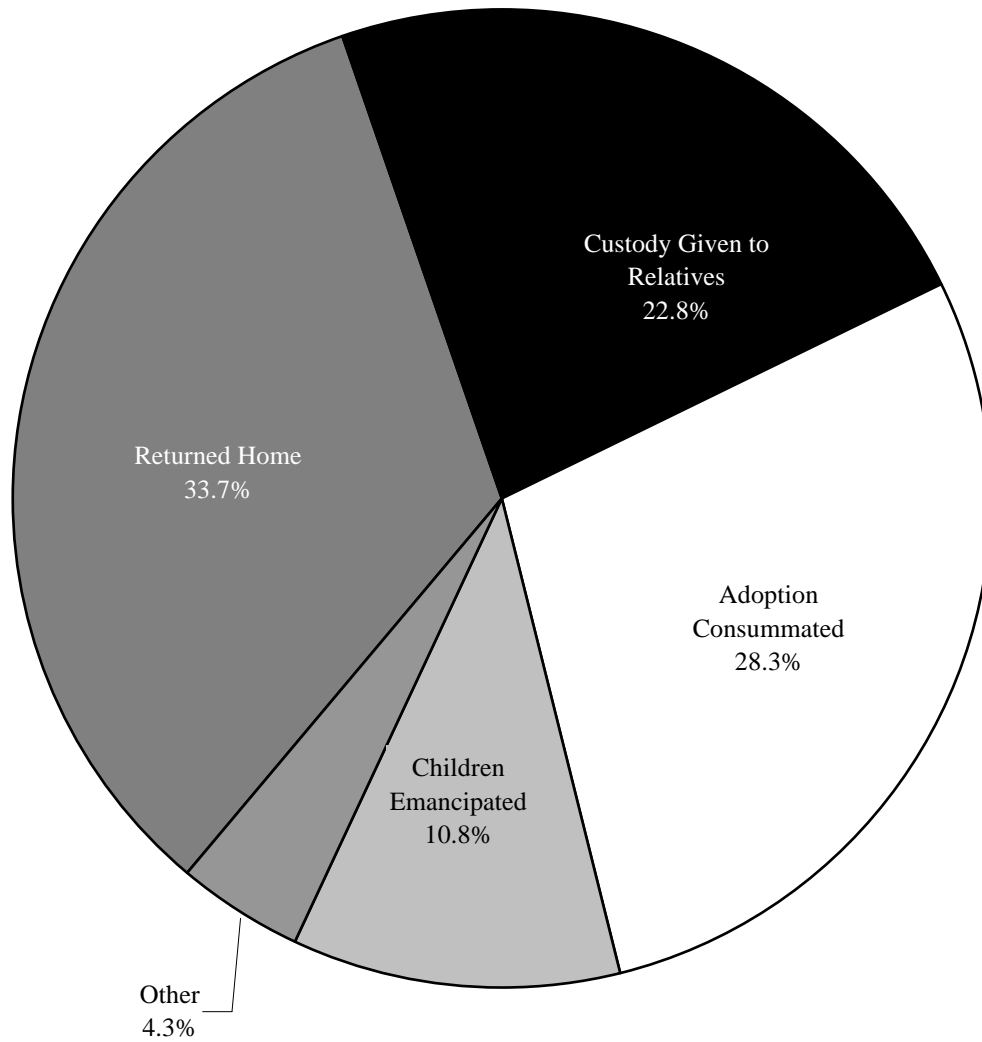
Note: Non-Foster care placements include adoption, relative, own home, and other.

Children in PRS Legal Responsibility in Non-Foster Care Placements by Fiscal Year

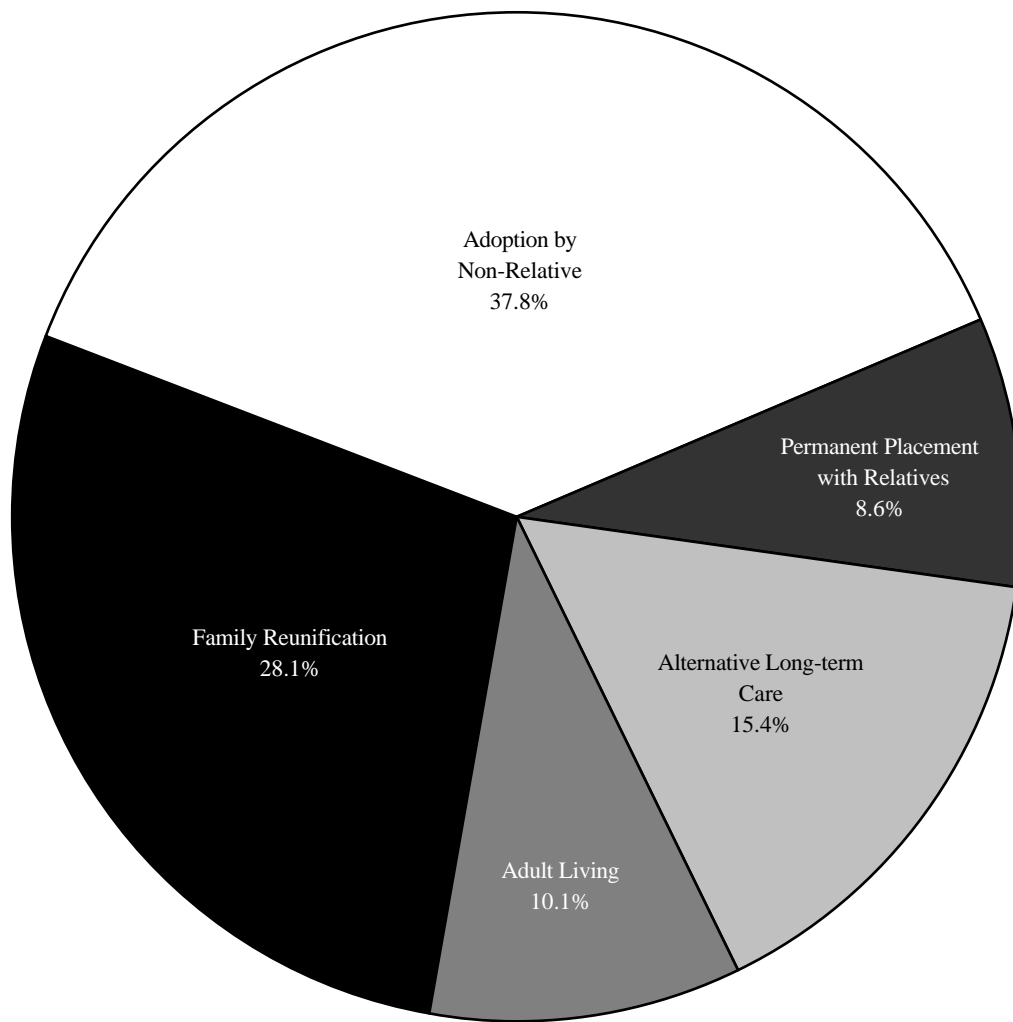


*Other includes independent living, hospitals, nursing homes, correctional facilities, and unauthorized absence (left without permission).

Status of Children No Longer in PRS Legal Responsibility Fiscal Year 1999



Permanency Goal of Children in Substitute Care for Whom PRS Had Legal Responsibility on August 31, 1999*



* For whom an approved permanency goal is recorded. Policy allows up to 45 days from entry into care to record the permanency goal.

Children in Foster Care

Monthly Average by Fiscal Year with Percent Increase/Decrease over Previous Fiscal Year

Fiscal Year	State Paid Foster Care	Title IV-E Foster Care	*Other Care	Total Children in Foster Care	Percent Change Over Previous Fiscal Year
1995	5,193	5,289	181	11,663	7.9%
1996	5,285	6,457	182	11,924	2.2%
1997	5,002	6,811	546	12,359	3.7%
1998	4,810	7,099	240	12,149	-1.7%
1999	4,795	7,187	58	12,040	-0.9%

* Cost of care not covered by Title IV-E or State Paid Foster Care

Children in Foster Care

Monthly Average by Region in Fiscal Year 1999

Region	State Paid Foster Care	Title IV-E Foster Care	*Other Care
Lubbock (Region 1)	296	504	3
Abilene (Region 2)	173	232	2
Arlington (Region 3)	1,077	1,339	29
Tyler (Region 4)	235	236	1
Baumont (Region 5)	158	267	2
Houston (Region 6)	1,075	1,706	8
Austin (Region 7)	623	1,015	4
San Antonio (Region 8)	583	989	4
Midland (Region 9)	86	153	1
El Paso (Region 10)	159	161	1
Edinburg (Region 11)	328	578	3
Blank Region	4	9	0
Total	4,795	7,187	58

* Cost of care not covered by Title IV-E or State Paid Foster Care

Demographics of Children in Foster Care by Fiscal Year

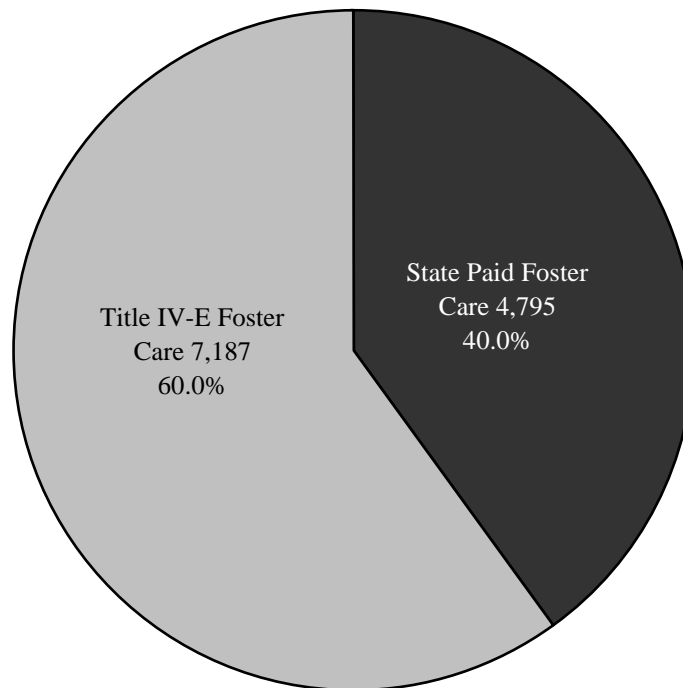
Characteristic	August 1996		August 1997		August 1998		August 1999	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Age								
Birth - 2	1,830	15.5%	1,999	15.7%	1,696	15.7%	2,016	17.2%
3 - 5	1,866	15.8%	1,948	15.3%	1,452	13.4%	1,452	12.4%
6 - 9	2,421	20.5%	2,648	20.8%	2,196	20.3%	2,329	19.8%
10 - 13	2,303	19.5%	2,762	21.7%	2,493	23.0%	2,637	22.5%
14 - 17	3,176	26.9%	3,246	25.5%	2,889	26.7%	3,116	26.1%
18 - 20	212	1.8%	127	1.0%	96	0.9%	243	2.0%
Sex								
Male	6,081	51.5%	6,594	51.8%	5,692	52.6%	6,216	52.6%
Female	5,727	48.5%	6,136	48.2%	5,130	47.4%	5,556	47.2%
Unknown	0	0.0%	0	0.0%	0	0.0%	21	0.2%
Ethnicity								
Anglo	3,897	33.0%	4,239	33.3%	3,600	33.3%	3,980	33.8%
African American	3,448	29.2%	4,290	33.5%	3,579	33.1%	3,916	33.2%
Hispanic	3,188	27.0%	3,743	29.4%	3,248	30.0%	3,613	30.6%
Native American	24	0.2%	64	0.5%	43	0.4%	60	0.5%
Asian	23	0.2%	38	0.5%	25	0.2%	50	0.4%
Other	1,228	10.4%	356	2.8%	327	3.0%	174	1.5%
Total	11,808	100.0%	12,730	100.0%	10,822	100.0%	11,793	100.0%

Average Monthly Number Of Children in Paid Foster Care by Level of Care

Level of Care	Fiscal Year 1997		Fiscal Year 1998		Fiscal Year 1999	
	Average Monthly	Rate	Average Monthly	Rate	Average Monthly	Rate
LOC 01	5,615	\$15.85	5,334	\$15.85	5,050	\$15.85
LOC 02	1,361	\$33.95	1,469	\$33.95	1,562	\$33.95
LOC 03	1,706	\$58.08	1,982	\$58.08	2,127	\$58.08
LOC 04	1,693	\$82.64	1,701	\$82.64	1,789	\$82.64
LOC 05	639	\$99.68	609	\$99.68	594	\$99.68
LOC 06	180	\$187.83	184	\$187.83	194	\$187.83
E2	6	\$58.08	9	\$58.08	12	\$58.08
E3	613	\$91.12	621	\$91.12	656	\$91.12
Total	11,813		11,909		11,983	

Note: Excludes children where cost of care was not covered by Title IVE or state paid foster care

Sources of Foster Care as of August 31, 1999

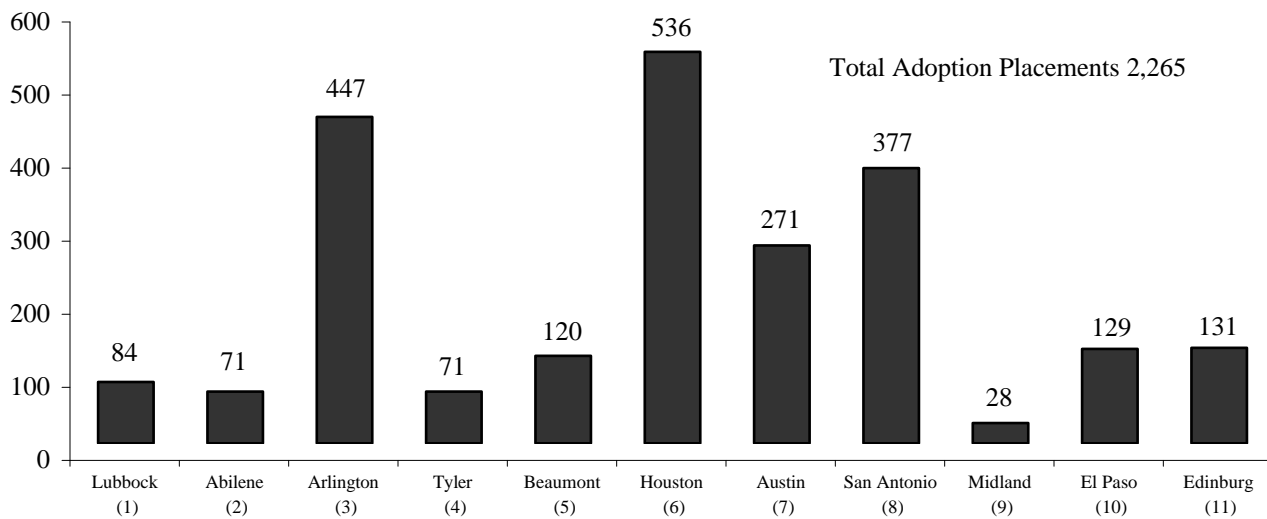


Number of PRS Foster Homes, Foster/Adoptive Homes, and Adoptive Homes as of August 31, 1999

Region	Foster Homes	Foster/Adoptive Homes *	Adoptive Homes
Lubbock (Region 1)	70	123	105
Abilene (Region 2)	33	132	43
Arlington (Region 3)	121	752	533
Tyler (Region 4)	92	123	123
Beaumont (Region 5)	78	137	135
Houston (Region 6)	304	399	663
Austin (Region 7)	186	159	298
San Antonio (Region 8)	132	159	205
Midland (Region 9)	41	55	76
El Paso (Region 10)	113	117	78
Edinburg (Region 11)	119	118	110
Out of State	17	56	348
Total	1,306	2,330	2,717

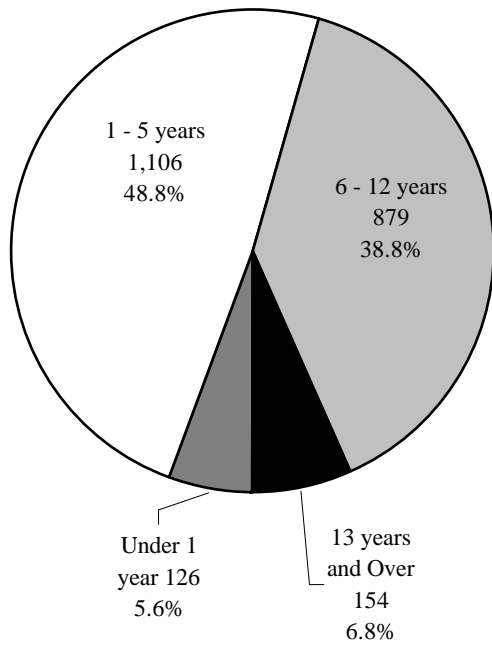
* Includes Legal Risk homes

Children Placed in Adoptive Homes by Region During Fiscal Year 1999

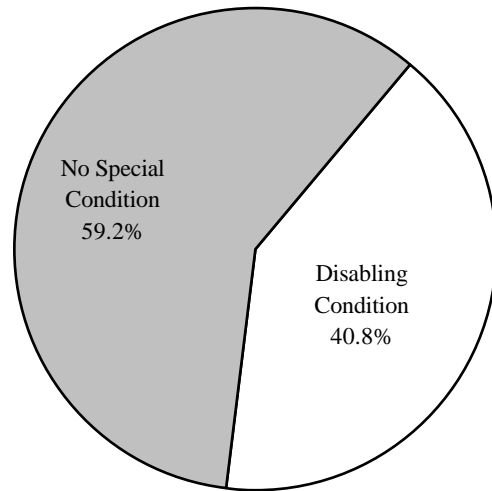


Demographics of 2,265 Children Placed in Adoptive Homes During Fiscal Year 1999

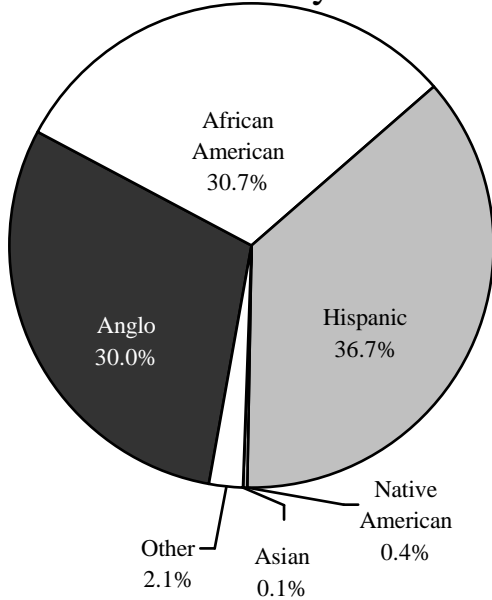
Age



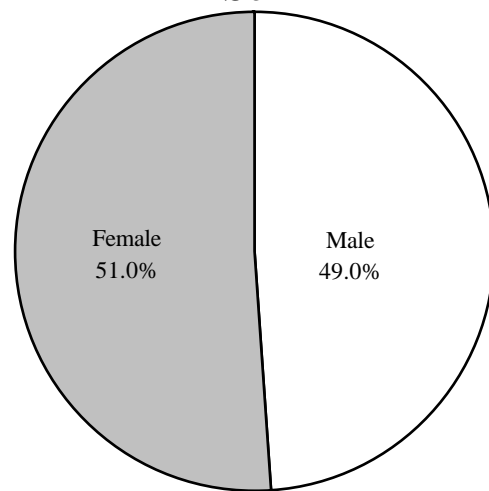
Child Characteristics



Ethnicity

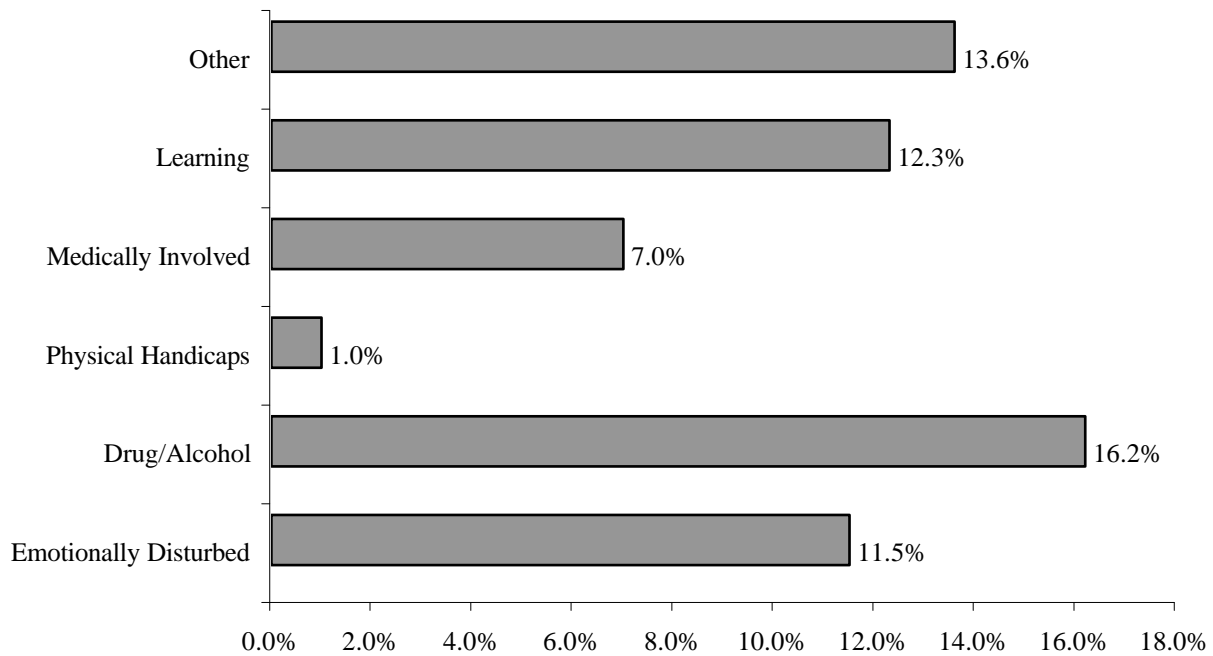


Sex



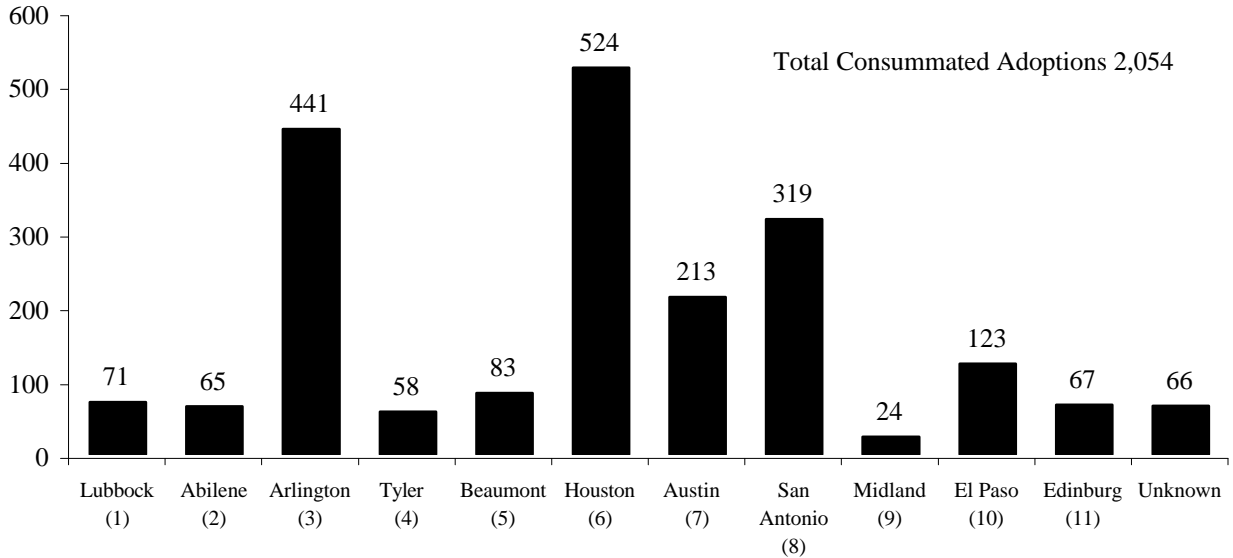
Children with Disabling Conditions Placed in Adoptive Homes During Fiscal Year 1999

Disabling Condition	Percentage	Number
Emotionally Disturbed	11.5%	261
Drug/Alcohol	16.2%	366
Physical Handicaps	1.0%	22
Medically Involved	7.0%	158
Learning	12.3%	278
Other	13.6%	308

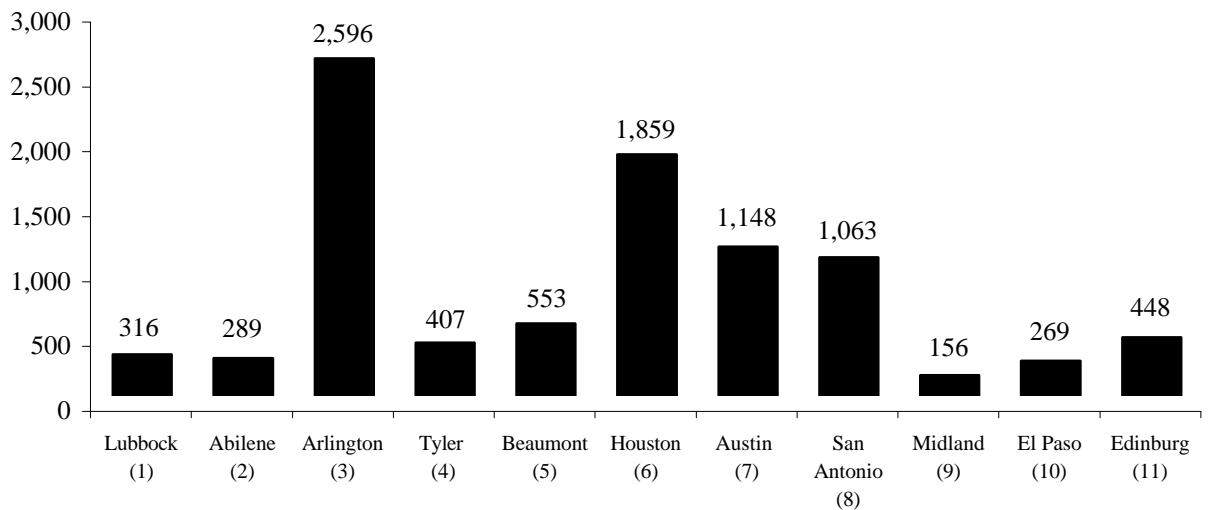


Note: Some children may have more than one disabling condition.

Children in Consummated Adoptions by Region During Fiscal Year 1999



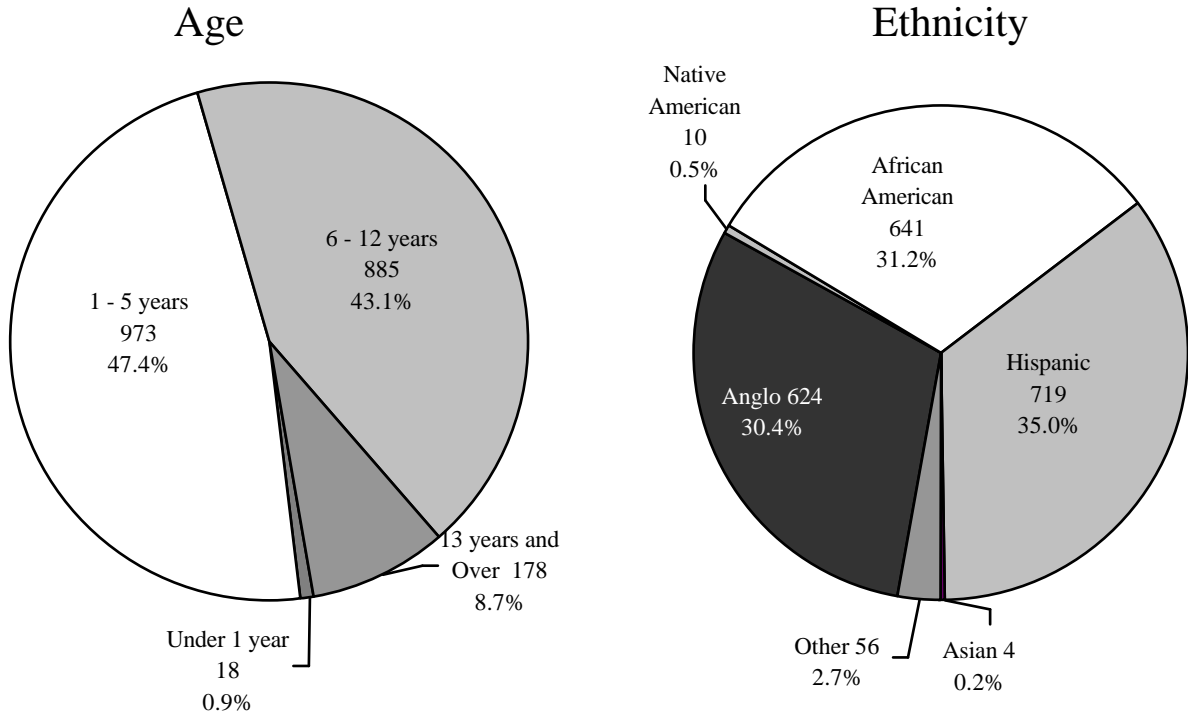
Average Number of Children Provided Adoption Subsidy per Month During Fiscal Year 1999



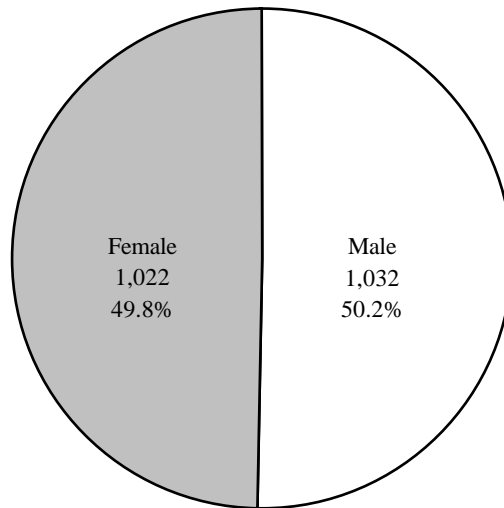
Note: Subsidies include financial payments only. Does not include medical and non-recurring subsidies.

Demographics of Children in Consummated Adoptions During Fiscal Year 1999

Total 2,054



Sex



Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	1995		1996		1997		1998*		1999*	
	Number	%	Number	%	Number	%	Number	%	Number	%
Race/ethnicity of parent(s) is same as child	424	56.6%	364	54.1%	501	55.4%	938	63.0%	1,347	68.3%
Race/ethnicity of one or both parents differs from child's (Transracial)	325	43.4%	309	45.9%	403	44.6%	550	37.0%	626	31.7%
Total adoptions where race/ethnicity can be determined	749	100.0%	673	100.0%	904	100.0%	1,488	100.0%	1,973	100.0%

* FY99 methodology was changed, and used to re-calculate FY98 data. FY95-97 data should not be compared to 98-99.

Adoption Consummations by Type of Agency by Fiscal Year

	1995		1996		1997		1998*		1999*	
	Number	%	Number	%	Number	%	Number	%	Number	%
PRS	749	93.2%	673	90.2%	945	86.6%	1,282	82.8%	1,626	79.2%
Private Agency	55	6.8%	73	9.8%	146	13.4%	266	17.2%	428	20.8%
Total Consummations	804	100.0%	746	100.0%	1,091	100.0%	1,548	100.0%	2,054	100.0%

* FY99 methodology was changed, and used to re-calculate FY98 data. FY95-97 data should not be compared to 98-99.

CPS Outcomes - 5 Year Average

Based on data from Fiscal Years 1995-99

Family Preservation Outcomes

Average length of service of Family Preservation (in-home) cases for which services have been completed. 12.4 months

Abuse and/or neglect recidivism for victims for whom Family Preservation Services have been completed. 19.1 %

Family Reunification Outcomes

Percent of children returned to family or relative home after substitute care. 39.7 %

Percent of children returned to family or relative home with no further incidence of abuse or neglect or return to foster care. 81.3 %

Average number of placements per child in temporary substitute care prior to return to family or relative home. 2.3

Average total of length of service for children placed in temporary substitute care and returned to parents or relatives. 11.0 months

Median length of service for children placed in temporary substitute care and returned to parents or relatives. 6.7 months

Adoption Services Outcomes

Percent of children who left care whose adoption was consummated. 20.5 %

Average number of placements per child while in substitute care whose adoption was consummated. 3.5

Average length of service for children whose adoption was consummated. 38.7 months

Median length of service for children whose adoption was consummated. 34.0 months

Average length of time from first substitute care placement to termination of parental rights. 22.8 months

Average of length of time from termination of parental rights to adoptive placement. 10.9 months

Average of length of time adoptive placement to adoption consummation. 5.5 months

Permanent Relative Care Outcomes

Percent of children who left PRS legal responsibility while in long-term relative care. 22.0 %

Average number of placements in long-term substitute care at termination of PRS legal responsibility. 2.8

Average length of service in long-term substitute care at termination of PRS legal responsibility. 17.2 months

Median length of service in long-term substitute care at termination of PRS legal responsibility. 12.5 months

Long-term Substitute Care Outcomes

Emancipation (includes children who left PRS legal responsibility by emancipation or turning 18)

Percent of children who left PRS legal responsibility by emancipation or turning 18.	10.4 %
Average number of placements in long-term substitute care for children emancipated.	7.5
Average length of service in long-term substitute care for children emancipated.	60.4 months
Median length of service in long-term substitute care for children emancipated.	51.4 months

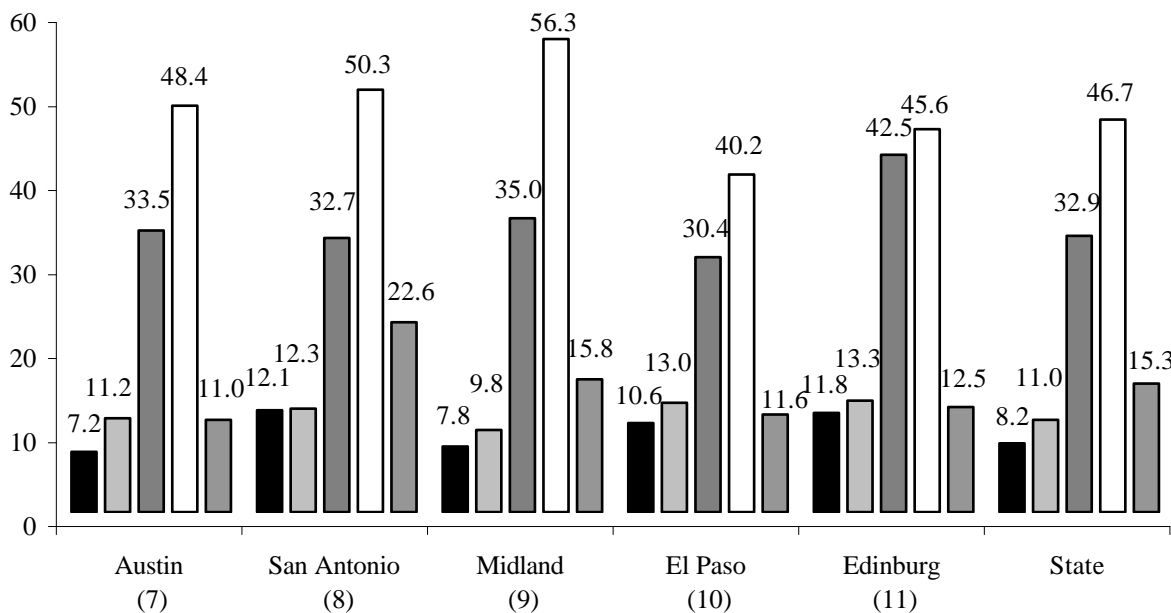
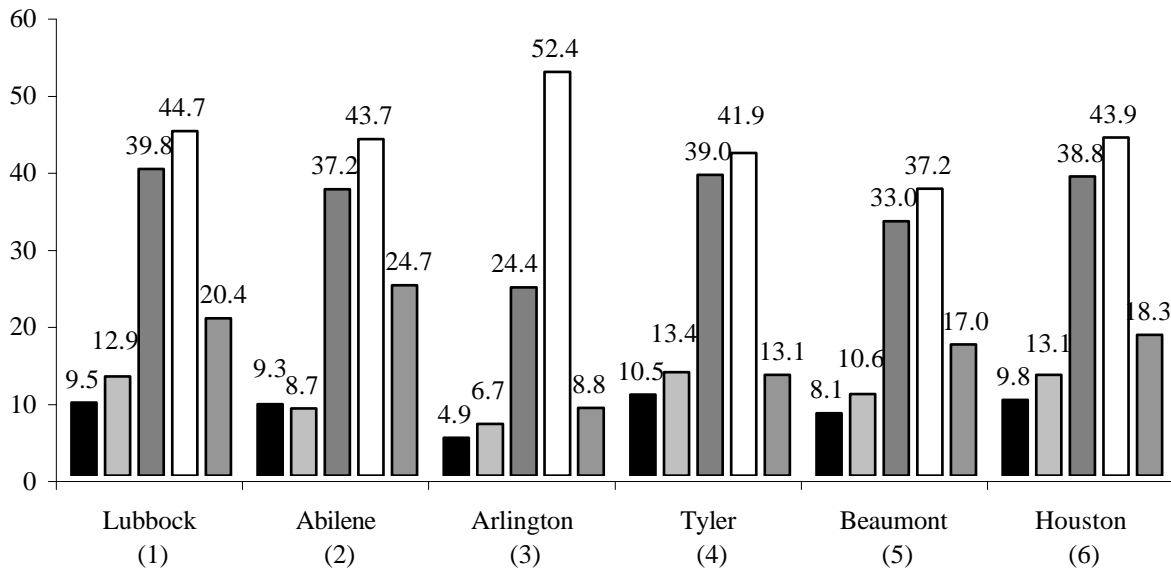
Other Long-term Substitute Care

Percent of children who left PRS legal responsibility.	7.4 %
Average number of placements in long-term substitute care for children leaving PRS legal responsibility.	3.5
Average length of service in long-term substitute care for children leaving PRS legal responsibility.	23.5 months
Median length of service in long-term substitute care for children leaving PRS legal responsibility.	13.5 months

Recidivism All Stages

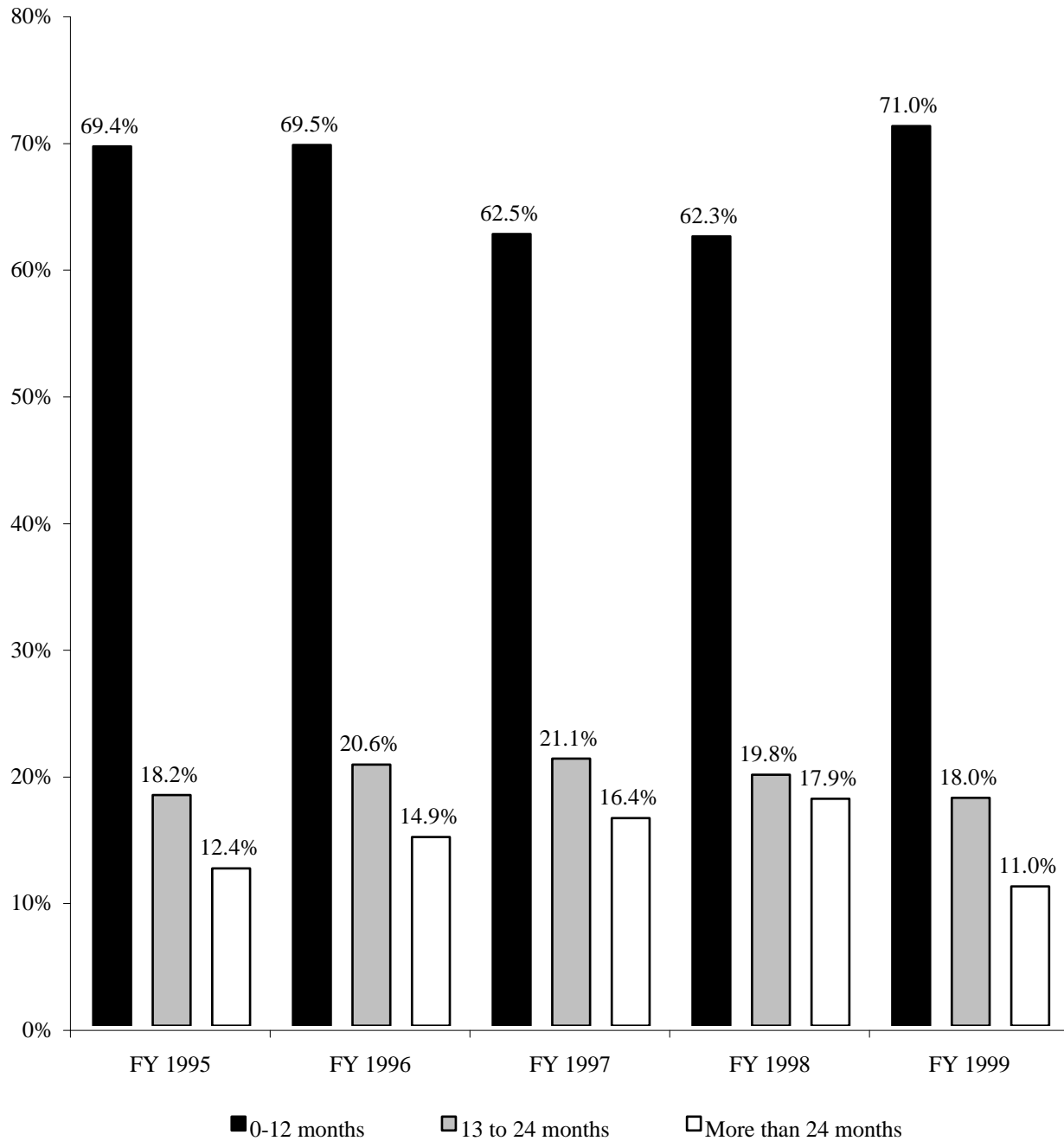
Abuse and/or neglect recidivism at any time after initial contact by PRS for all cases open or closed.	19.9 %
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Average Length of Time in Months Children are in Temporary Substitute Care until Placed in a Permanent Living Arrangement by Region Based on Data From Fiscal Years 1995-1999



Relative Care
 Return to Family
 Adoption
 Long Term Subcare(Emancipation)
 Long Term Subcare(Other)

Length of Time in Care for Children Who Achieved Permanency Status* During Fiscal Year 1999



*Children who left substitute care via an own home, permanent relative placement or adoption consummation and PRS legal responsibility was ended.

**Average Length of Time in Months for Service
by Stage of Service for CPS Cases Closed
by Region
Based on data from Fiscal Years 1995-1999**

Region	Family Preservation	Family Reunification	Adoption	Relative Care	Long Term Subcare - Emancipation	Long Term Subcare - Other
Lubbock (1)	12.8	12.9	45.3	17.0	57.3	28.8
Abilene (2)	8.7	8.7	43.4	16.2	65.7	36.6
Arlington (3)	11.9	6.7	29.1	11.1	65.6	15.3
Tyler (4)	10.3	13.4	44.8	19.0	58.6	25.3
Beaumont (5)	12.1	10.6	38.8	16.8	54.8	23.6
Houston (6)	14.4	13.1	46.1	22.2	58.8	26.1
Austin (7)	17.2	11.2	39.7	14.8	57.7	20.4
San Antonio (8)	10.6	12.3	37.5	23.6	62.5	30.0
Midland (9)	8.4	9.8	40.7	14.1	70.7	27.3
El Paso (10)	11.1	13.0	34.1	16.7	55.5	15.7
Edinburg (11)	11.9	13.3	50.7	19.1	58.5	21.1
State	12.4	11.0	38.7	17.2	60.4	23.5

Average Number of Out-of-Home Placements for Children Who Attained Permanency Based on data from Fiscal Years 1995-1999

Region	Return Home	Adoption	Relative Care	Long Term Subcare - Emancipation	Long Term Subcare - Other
Lubbock (1)	2.4	2.8	2.9	6.7	4.6
Abilene (2)	2.0	3.3	2.7	5.8	4.4
Arlington (3)	1.9	3.0	2.5	8.0	2.6
Tyler (4)	2.2	3.1	2.6	6.2	3.2
Beaumont (5)	2.1	3.1	2.4	5.4	4.0
Houston (6)	2.5	3.7	2.9	7.7	3.9
Austin (7)	2.6	4.0	2.8	7.7	3.2
San Antonio (8)	2.7	4.0	3.2	8.9	4.2
Midland (9)	2.2	3.1	2.6	7.0	3.5
El Paso (10)	2.8	3.2	3.1	7.0	3.0
Edinburg (11)	2.2	3.4	2.8	6.9	2.9
State	2.3	3.5	2.8	7.5	3.5

Note: The average number of placements per child in substitute care for children for whom services have been completed is 3.3.

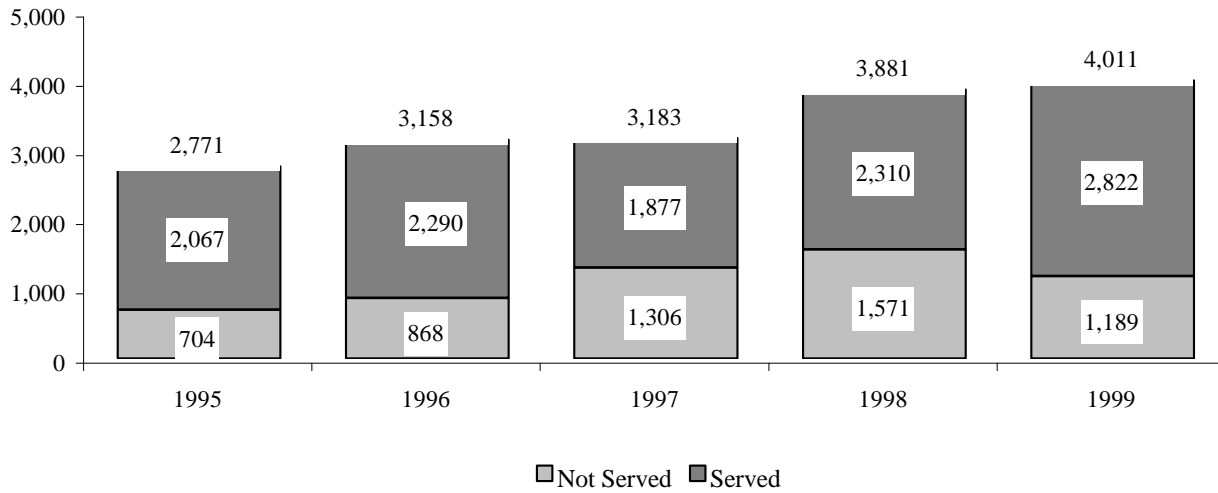
Substitute Care Outcomes For Cases Open at End of Fiscal Year 1999

Average length of service for children whose cases are still open in temporary substitute care.	9.0 months
Median length of service for children whose cases are still open in temporary substitute care.	5.8 months
Average length of service for children whose cases are still open in long-term substitute care.	48.3 months
Median length of service for children whose cases are still open in long-term substitute care.	37.7 months

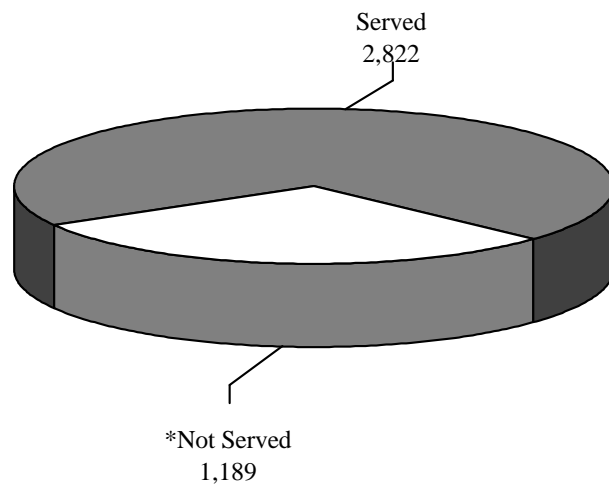
Average Number of Placements for Children Who Left Substitute Care Based on data from Fiscal Years 1995-1999

Region	Temporary Care	Long-term Care	Adoption Consummated
Lubbock (1)	2.9	7.0	2.8
Abilene (2)	2.4	6.3	3.3
Arlington (3)	2.4	7.1	3.0
Tyler (4)	2.7	5.9	3.1
Beaumont (5)	2.3	4.5	3.1
Houston (6)	3.1	5.5	3.7
Austin (7)	2.8	4.4	4.0
San Antonio (8)	3.3	7.6	4.0
Midland (9)	2.5	6.3	3.1
El Paso (10)	3.0	6.9	3.2
Edinburg (11)	2.7	5.9	3.4
State	2.8	5.7	3.5

Preparation for Adult Living (PAL) Services Youth Ages 16 through 20 by Fiscal Year



Preparation for Adult Living (PAL) Services Fiscal Year 1999



*892 youth who were not served in FY99 received services prior to FY99.

The Preparation for Adult Living (PAL) program was implemented to ensure that older youth in substitute care are prepared for their inevitable departure from the Department of Protective and Regulatory Services' care and support. The PAL program's goal is to provide each of the youth with the skills and resources they will need to be a productive adult. Youth 16 and older who are residing in PRS paid substitute care are required to be provided PAL services.

Notes: