

The Data Book (previously published as the Legislative Data Book) has been compiled as a descriptive statistical resource of the services provided by the Texas Department of Protective and Regulatory Services (PRS) to the people of the State of Texas. Information covered in this book covers the most frequently asked questions about PRS programs. Our hope is that it will be beneficial in answering some of the questions as well as being an ongoing resource document.

The Data Book provides information in several types of charts using different time intervals (on the last day of fiscal year, annual) by county, region, and statewide totals.

When comparing data from one time period to another, please keep in mind that PRS has undergone several major changes. We have had a regional re-alignment, major policy changes that have influenced the data, and moved to a new automated environment (Child and Adult Protective System, known as CAPS) in the last five years.

Comments and questions are welcome.

Texas Department of Protective and Regulatory Services Forecasting and Program Statistics Division P.O. Box 149030, Mail Code E-661 Austin, Texas 78714-9030

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Agency Mission

The mission of the Texas Department of Protective and Regulatory Services (PRS) is to protect the unprotected.

Agency Philosophy

The PRS Board and staff embrace the following tenets:

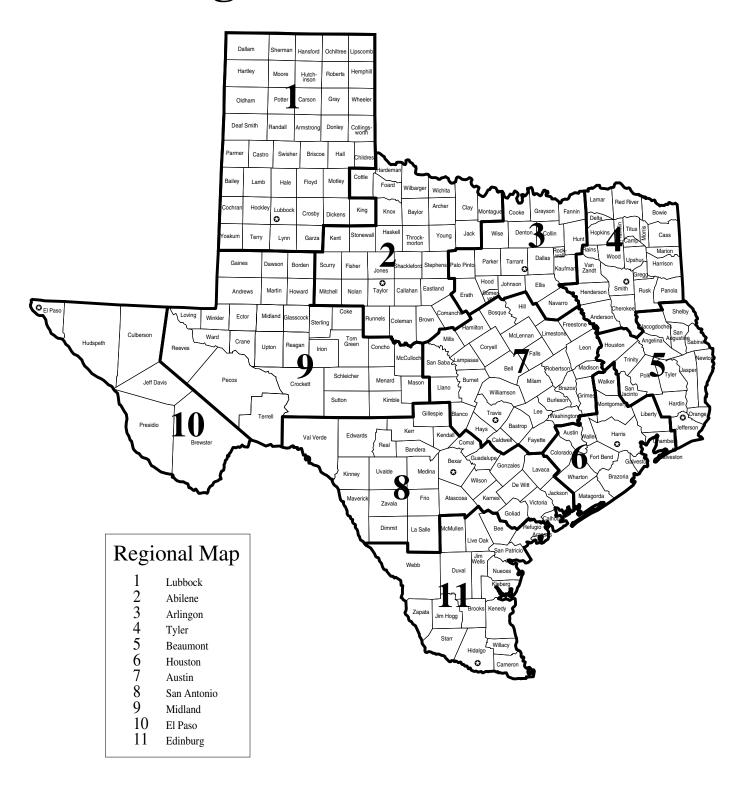
- We will provide high quality services to clients through an integrated, efficiently managed service delivery system.
- We will recruit, train, and retain a stable staff that exhibits a high degree of professionalism.
- We will stress prevention of abuse, neglect, and exploitation through planning and integration of prevention programs and strategies within and across agencies, both private and public.
- We will behave in a manner that invokes trust, encourages consistency, and promotes positive relationships and partnerships.
- We will be accountable at all levels for agency resources.
- We will accept responsibility for our actions.
- We recognize that only through involvement of all community members can the State of Texas hope to protect its
 children and adults who are at risk of being abused, neglected, or exploited. Strong working relationships and a
 strong presence within the community are essential to our carrying out our mission.
- We will work with other organizations to share responsibility for those in need of protection. Our partners will
 include other state agencies, local public and private agencies, churches and synagogues, legislators, law
 enforcement, citizens who make referrals, families, service providers, health care providers, professional service
 organizations, and the business community.
- We will bring forth individual concerns and suggestions in an open and honest manner, with corrective action recommendations developed where appropriate.
- All clients, complainants, alleged perpetrators, and other persons who have contact with us will receive courteous treatment, clearly communicated expectations, and timely responses.

Program Responsibilities

- Ensure that children suspected to be at risk of abuse and/or neglect receive prompt and effective investigative services
- Deliver quality in-home/family preservation services to all children found, by investigation, to need them.
- Ensure that all children who are found to need substitute care are provided effective services until returned to their homes or another permanent placement.
- Provide timely and quality investigations and protective services to adults in the community who are elderly or who
 have disabilities and who are victims of maltreatment.
- When no less-restrictive alternative is feasible, provide guardianship for persons with disabilities who have aged out
 of Child Protective Services conservatorship and who are unable to manage their affairs. Adult Protective Services
 (APS) also may provide guardianship for APS in-home clients who are incapacitated, have no one to act in their
 behalf, and need this service to prevent further maltreatment.
- Ensure that all allegations of abuse and/or neglect of vulnerable persons served by or through the Texas Department of Mental Health Mental Retardation (TXMHMR) are promptly and effectively investigated.
- Regulate all child care facilities as required by law, to reduce the risk of serious harm to children in these facilities by invoking minimum standards for health, safety, and well being.
- Provide community-based prevention and early intervention services to at-risk children, youth and families.
- Identify needs and provide services on the front end of the agency's continuum of services.

The Texas Department of Protective and Regulatory Services

Regional Boundaries



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Texas Department of Protective and Regulatory Services Agency Funding Summary

Goal/Strategy	2001 Expended	2002 Expended	2003 Budgeted
A.1.1. CPS Statewide Intake	\$6,376,781	\$7,343,553	\$7,403,280
A.1.2. Child and Family Services	191,213,257	205,886,269	211,274,479
A.1.3. CPS Purchased Services	45,108,441	50,171,574	51,080,058
A.1.4. Intensified Family Preservation	14,704,343	16,300,077	16,431,270
A.1.5. Foster Care/Adoption Payments	319,576,088	385,448,109	377,822,409
A.1.6. At-Risk Prevention Services	59,108,919	60,726,346	64,151,550
A.1.8. Children's Trust Fund	1,734,274	1,644,999	1,798,307
A.2.1. Adult Protective Services	27,792,345	30,341,431	30,453,389
A.2.2. MHMR Investigations	4,741,197	5,530,887	5,791,613
A.3.1. Child Care Regulation	24,639,740	23,073,437	23,887,005
A.4.1. Maintain Automated System	12,049,406	16,152,765	14,585,330
B.1.1. Central Administration	9,818,340	10,411,123	9,851,568
B.1.2. Information Resources	6,605,412	8,658,177	7,652,196
B.1.3. Other Support Services	958,672	1,015,540	1,008,552
B.1.4. Regional Administration	6,101,777	6,405,146	6,367,728
PRS Total	\$730,528,992	\$829,109,433	\$829,558,734
Method of Finance:			
 General Revenue Fund 	\$220,760,601	\$246,107,806	\$259,673,430
 General Revenue – Dedicated 	1,589,013	17,627,579	17,781,016
 Earned Federal Funds 	11,625,837	10,871,415	2,000,000
 Federal Funds, est. 	479,281,780	536,346,587	531,812,310
 Appropriated Receipts, est. & IAC 	17,271,761	18,156,046	18,291,978
Total Method of Finance	\$730,528,992	\$829,109,433	\$829,558,734
Number of Positions			
(FTEs) estimated	6,576.5	6,738.1	6,916

Definitions of Staff Categories

Direct Delivery Clerical Support

Clerical staff who support direct delivery workers, supervisors, and program directors.

Direct Delivery Administrative Support

Human service technicians who support direct delivery workers, supervisors, and program directors.

Direct Delivery Workers

Workers in all programs who provide direct services to clients.

(Worker totals do not include human service technicians who support workers.)

Direct Delivery Supervisors

Supervisors who supervise direct delivery workers, including program directors who supervise direct delivery supervisors.

Non-Direct Delivery Clerical/Administrative Support

Non-supervisory staff who support direct delivery programs, and who are paid from a program activity code.

Non-Direct Delivery Supervisors

Supervisors not in direct delivery services, including division / program administrators who are not executives.

Management Support

Staff who provide general administrative services not paid directly by program.

Executive

All executive level staff in the agency.

PRS Staffing Actual Filled Positions as of 8/31/2002

	Filled Positions
Staff Type	End of Fiscal Year
VI.	
Direct Delivery Staff:	
Workers	3,748
Supervisors	683
Clerical	694
Administrative Support	249
Subtotal, Direct Delivery Staff	5,374
Non-Direct Delivery Staff:	
Executive	38
Supervisors	235
Clerical/Administrative Support	95
Management Support	896
Subtotal, Non-Direct Delivery Staff	1,264
Total Agency Staff	6,638
Direct Delivery Staff as a % of Total Staff	80.96%
Non-Direct Delivery Staff as a % of Total Staff	19.04%
Tion-Direct Derivery Start as a 70 of Total Start	17.04/0

Source: Department of Protective and Regulatory Services, Human Resources Division, Information and Classification Services Section

Note: This data represents point-in-time actual filled positions, not full-time-equivalent (FTE) positions.

Notes:

Legal Responsibility for Adult Protective Services

Statutory References:

Federal: Title XX, Social Security Act

State: Human Resources Code, Chapters 40 and 48

Texas Family Code, Title V

Health and Safety Code, Chapter 532 and Chapters 591-596

Major Provisions:

Mandatory reporting of abuse, neglect, and exploitation of elderly persons and adults with disabilities

- Receipt and investigation of all reports (unless patently false); initiation of investigations within 24 hours of receipt of report
- Responsibility for investigations of abuse and neglect of persons served by or through Texas Department of Mental Health and Mental Retardation (TXMHMR) facilities and community MHMR centers, and home and community-based waiver (HCS-W) programs
- Responsibility for other state agencies to investigate
- Responsibility for guardianship of persons with disabilities who age out of Child Protective Services (CPS) conservatorship and are unable to manage their own affairs
- Assessment of the adult's capacity to understand the situation and the degree of danger it presents
- Provision or arrangement of the services needed, which may include guardianship, to prevent or alleviate maltreatment
- Honoring the individual's right to self-determination and using the least restrictive alternative in the provision of protective services
- Authority to seek court orders when necessary to gain access to the individual, to prevent interference
 with the provision of voluntary protective services, to provide emergency protective services, to access
 records or documents, and to initiate emergency protective services (e.g., a removal) after hours and on
 holidays without a court order
- Requirement to notify law enforcement if the investigation reveals that an elderly or disabled person has been abused in a manner that constitutes a criminal offense
- Confidentiality of case records

Factors Contributing to Maltreatment and Neglect:

- Aging population
- Growing number of younger persons with disabilities
- Alcohol and drug dependency
- Unemployment
- Lack of affordable housing
- De-institutionalization of persons who are mentally ill and/or mentally retarded when community support is not adequate
- Inadequate access to health care
- Pathological family relationships/violence as a coping mechanism in society
- Physical and mental stress of caregiving in traditionally non-violent, caring households
- Denial of benefits, such as SSI and Medicaid, to elderly and disabled immigrants and to persons with disabilities related to chemical addiction

Challenges:

- Need for long-term therapeutic and residential services for aging-out CPS clients who will be maintained under guardianship of PRS as adults
- Resources to meet basic needs of indigent wards
- Affordable means of housing for persons who need supervision of medication only
- Waiting lists and other limitations in the availability of in-home care and home health care
- Shortage of resources to serve persons denied long-term care and other benefits under welfare reform
- Gaps in surrogate decision-making processes for incapacitated persons in hospitals, nursing homes and community-based settings
- Lack of access to affordable health care and prescription drugs
- Inadequate community services for persons discharged from state hospitals and schools
- Lack of statewide access to adult social services for elderly persons and adults with disabilities who are at risk but not yet experiencing abuse, neglect, or exploitation

Fiscal Year 2002 Staffing and Projected Expenditures

APS Staff Costs \$26,562,131

558 Direct Delivery (supervisors, workers, clerical) 595 Total Staff

Purchased Services \$3,902,386

- **Emergency Client Services**
- Emergency shelter
- Nutrition/Food
- Personal needs
- Medical Supplies
- Guardianship Contracts
- .. and many more

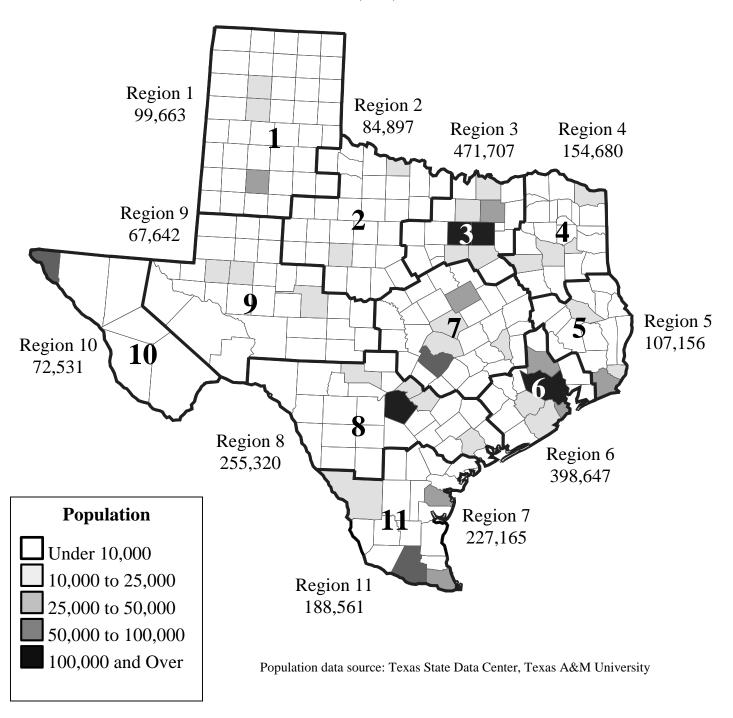
MHMR Investigations Staff Costs (all settings) \$5,527,762

120 Direct Delivery (supervisors, workers, clerical)

127 Total Staff

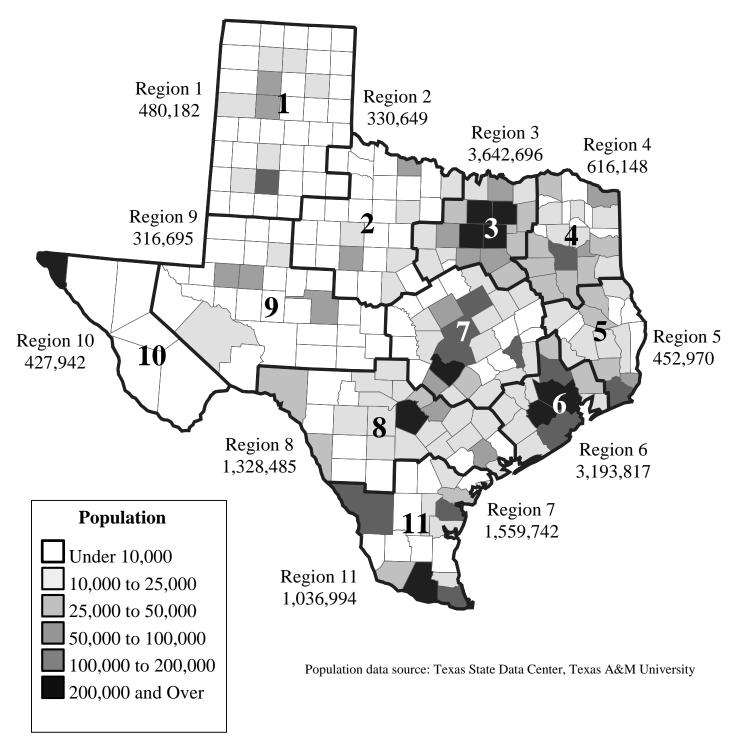
Texas Adult Population Ages 65 and Over by County Fiscal Year 2002

State Total: 2,127,969

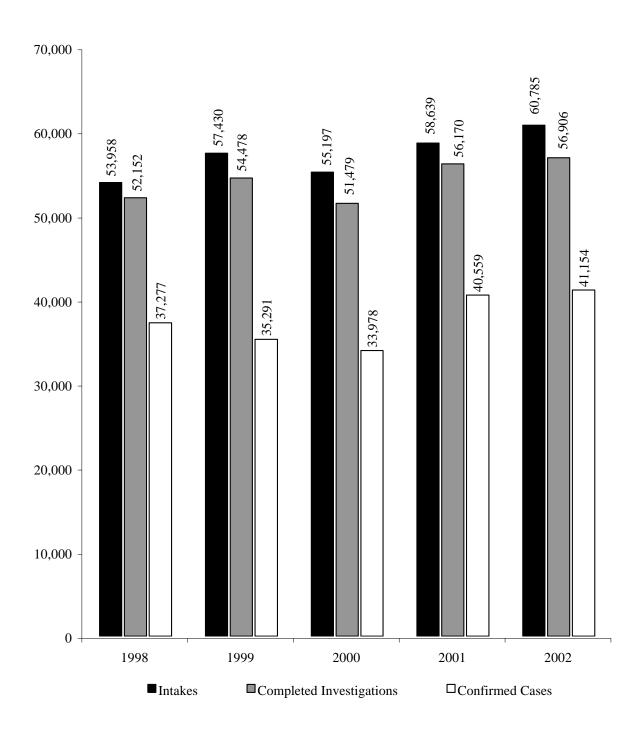


Texas Adult Population Ages 18 to 64 by County Fiscal Year 2002

State Total: 13,386,320

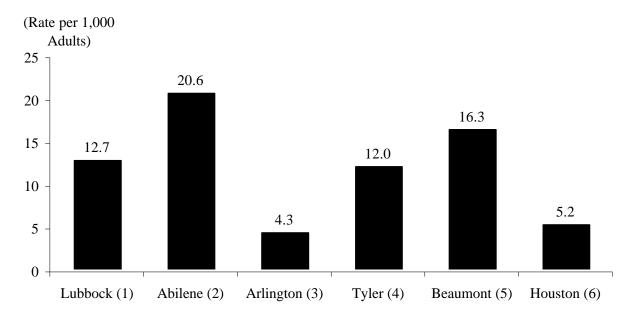


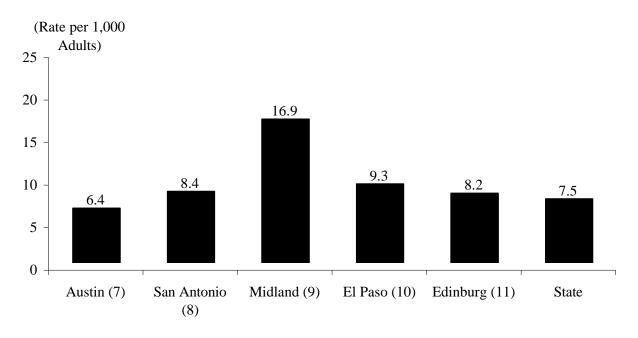
APS In-Home Intakes, Completed Investigations and Confirmed Cases by Fiscal Year



Incidence of Maltreatment per 1,000 Adults in Texas Adult Population by Region Fiscal Year 2002

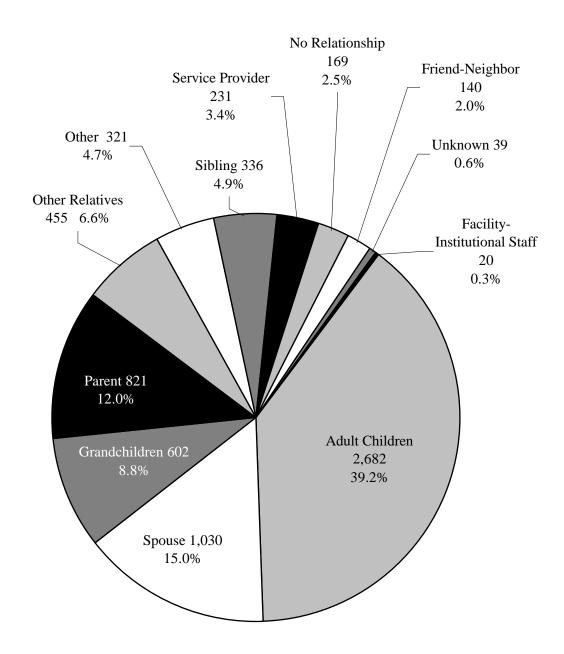
Incidence Rate





Note: Calculations are based on the percent of confirmed APS in-home investigations. Unreported incidences are not reflected.

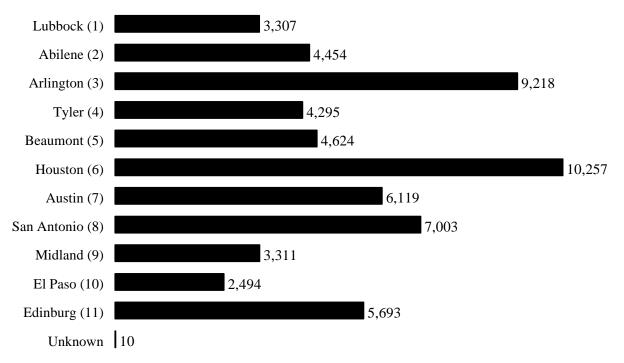
Perpetrators in Confirmed In-Home Cases Fiscal Year 2002



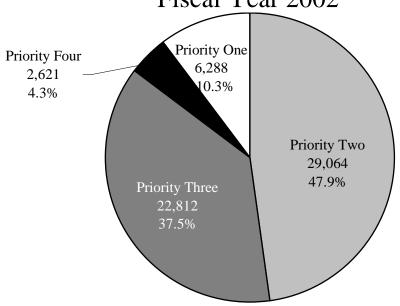
Note: Each victim may have more than one perpetrator at the end of the investigation.

APS In-Home Intake Reports by Region Fiscal Year 2002

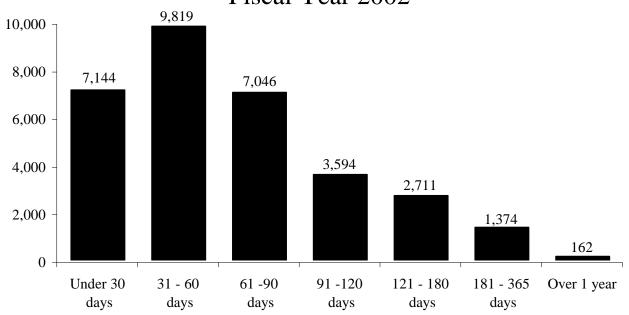
State Total 60,785



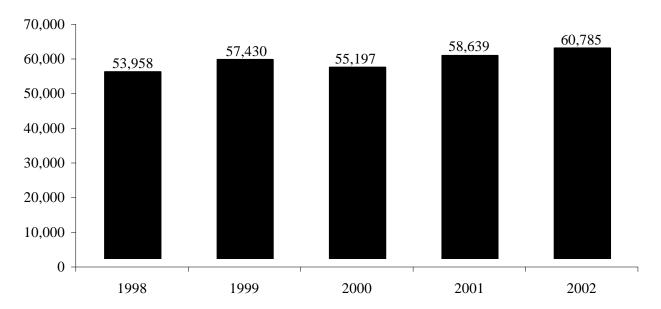
APS Intake Reports by Priority Fiscal Year 2002



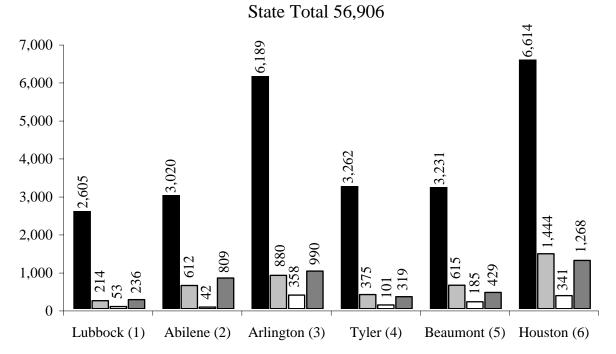
Duration of APS In-Home Cases (Investigation and Service Delivery) Fiscal Year 2002

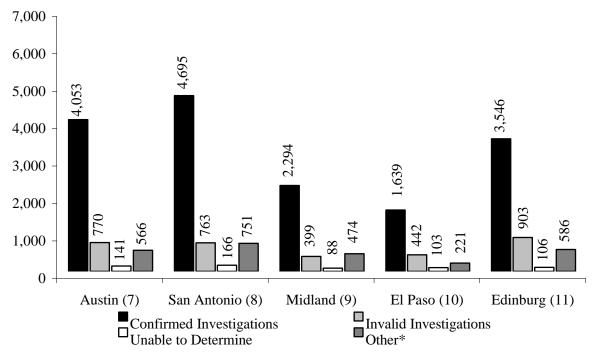


APS In-Home Intakes by Fiscal Year



Completed APS In-Home Investigations by Region for Fiscal Year 2002

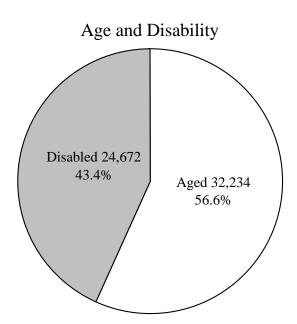


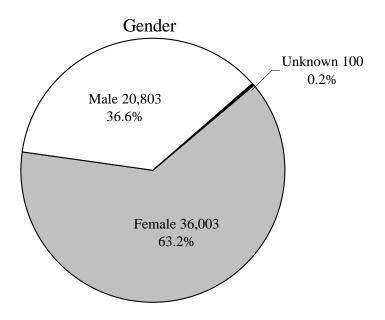


^{* &}quot;Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

Note: 8 investigations had an "unknown" region.

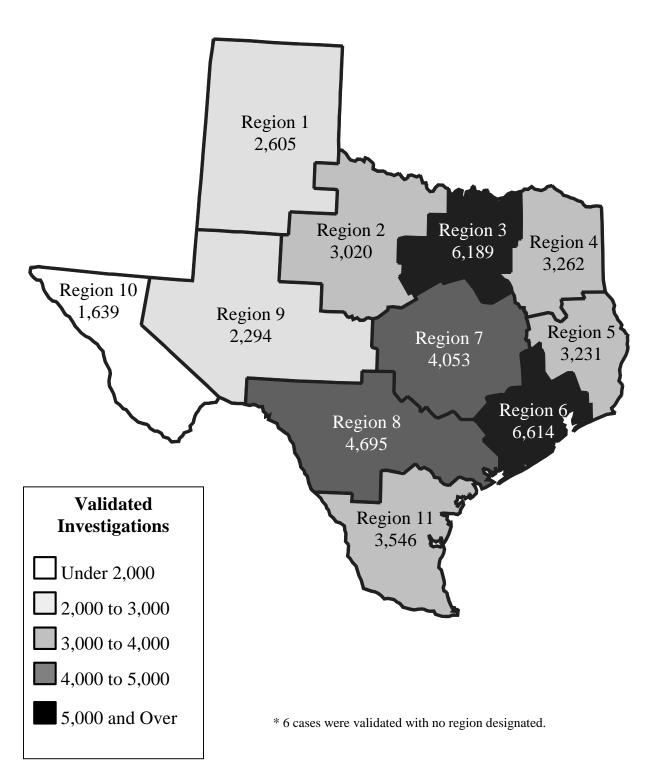
In-Home Clients in Completed Investigations Fiscal Year 2002





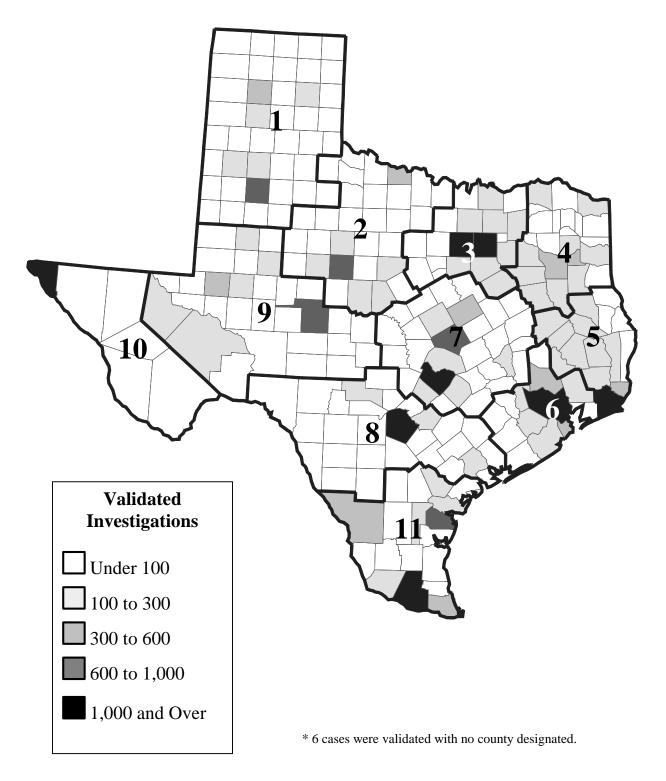
APS Confirmed In-Home Investigations by Region Fiscal Year 2002

State Total: 41,154*



APS Confirmed In-Home Investigations by County Fiscal Year 2002

State Total: 41,154*



Ethnicity of APS Clients in Completed In-Home Investigations Fiscal Year 2002

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Lubbock (1)	1,556	458	617	7	7	463	3,108
Abilene (2)	2,761	535	539	20	6	622	4,483
Arlington (3)	4,565	1,844	448	19	42	1,499	8,417
Tyler (4)	2,103	1,095	43	10	4	802	4,057
Beaumont (5)	2,210	1,525	54	20	23	628	4,460
Houston (6)	3,954	3,277	946	20	66	1,404	9,667
Austin (7)	2,872	1,188	615	14	30	811	5,530
San Antonio (8)	2,156	644	2,609	11	24	931	6,375
Midland (9)	1,421	362	1,075	4	2	391	3,255
El Paso (10)	540	65	1,446	2	22	330	2,405
Edinburg (11)	974	131	3,439	1	10	586	5,141
Unknown	3	0	0	0	1	4	8
State Total	25,115	11,124	11,831	128	237	8,471	56,906

Allegations in Validated APS In-Home Investigations Fiscal Year 2002

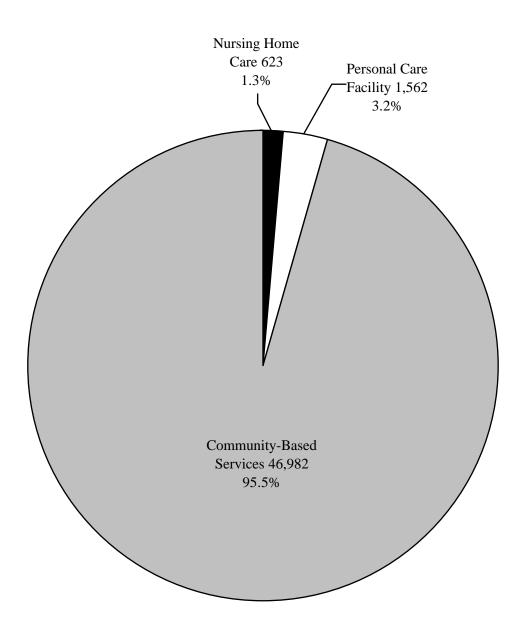
Allegation	Number of Allegations	Percentage
Emotional/Verbal Abuse	1,760	4.3%
Exploitation	1,662	4.0%
Medical Neglect	6,206	15.1%
Mental Health Neglect	1,599	3.9%
Physical Abuse	2,494	6.1%
Physical Neglect	26,813	65.1%
Suicidal Threat	414	1.0%
Sexual Abuse	206	0.5%
State Total	41,154	100.0%

Services Delivered in In-Home Cases by Region Fiscal Year 2002

Region	Rent/ Utilities Restoration	Social Services	Guardianship/ Legal Services	Health Services	Emergency Shelter & Placement	Other	Total
Lubbock (1)	319	1,961	22	532	4	458	3,296
Abilene (2)	467	1,665	42	876	2	591	3,643
Arlington (3)	276	3,673	141	1,512	47	783	6,432
Tyler (4)	287	2,639	24	642	2	361	3,955
Beaumont (5)	343	2,108	33	754	11	462	3,711
Houston (6)	535	4,218	121	1,612	32	884	7,402
Austin (7)	546	3,646	84	1,201	29	660	6,166
San Antonio (8)	180	3,798	106	924	31	607	5,646
Midland (9)	354	1,604	20	563	5	279	2,825
El Paso (10)	100	1,113	45	384	9	319	1,970
Edinburg (11)	146	2,618	40	839	9	462	4,114
Unknown	0	5	0	0	0	2	7
State Total	3,553	29,048	678	9,839	181	5,868	49,167

Note: Clients in confirmed cases may receive more than one service.

APS Clients Receiving Nursing and Personal Care Facility Placements versus Community-Based Services Fiscal Year 2002



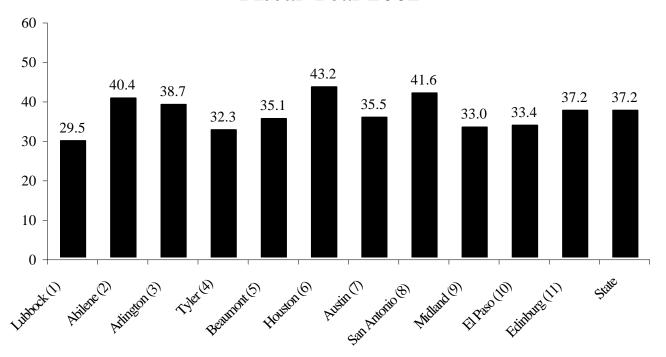
Average Length of In-Home Investigations by Region Fiscal Year 2002

Region	Days	
Lubbock (1)	47.92	
Abilene (2)	24.66	
Arlington (3)	31.07	
Tyler (4)	31.47	
Beaumont (5)	25.63	
Houston (6)	28.57	
Austin (7)	28.09	
San Antonio (8)	29.55	
Midland (9)	43.29	
El Paso (10)	53.21	
Edinburg (11)	40.88	
Unknown Region	23.25	
State Average	32.72	

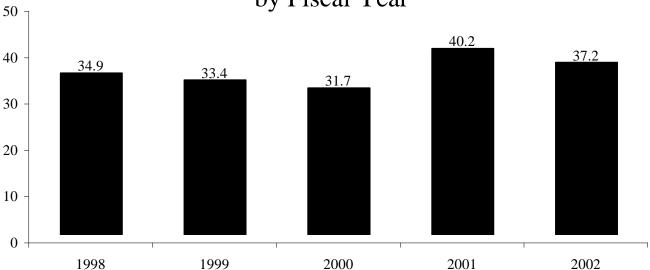
APS Average Worker Tenure in Program Fiscal Year 2002

Tenure	Workers	Percentage	
Under 1 Year	62	16.8%	
1 Year	24	6.5%	
2 Years	36	9.8%	
3 Years	31	8.4%	
4 Years	28	7.6%	
5 Years	22	6.0%	
6 - 9 years	119	32.4%	
10 - 18 years	46	12.5%	
State Total	368	100.0%	

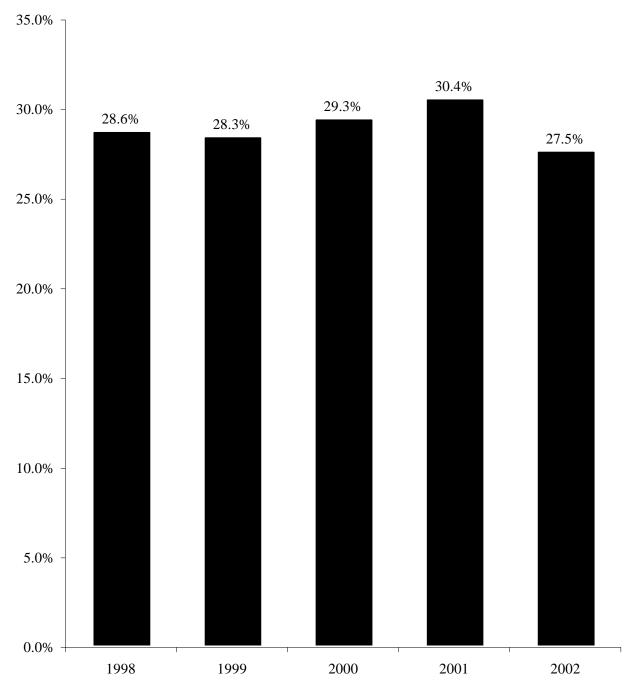
Average APS In-Home Weighted Caseload per Worker by Region Fiscal Year 2002



Average APS In-Home Caseload per Worker by Fiscal Year

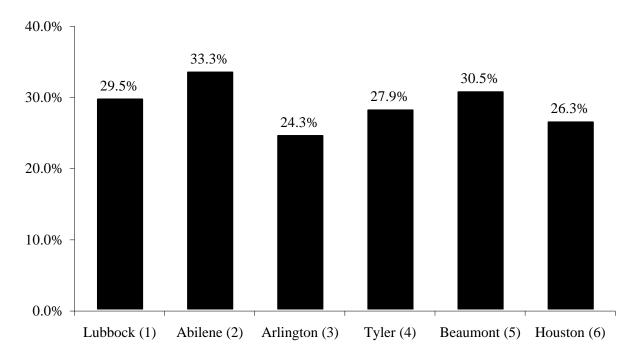


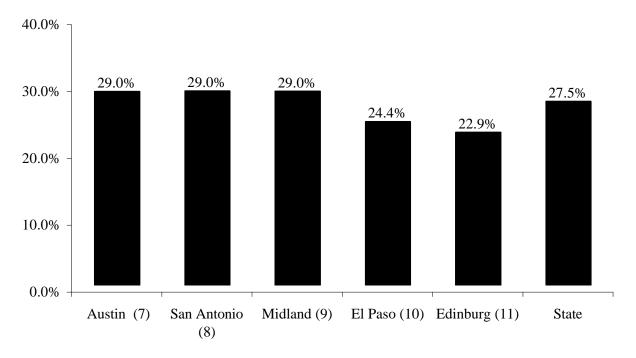
Recidivism* of APS In-Home Cases by Fiscal Year



^{*} Recidivism is a measure of the percentage of APS clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

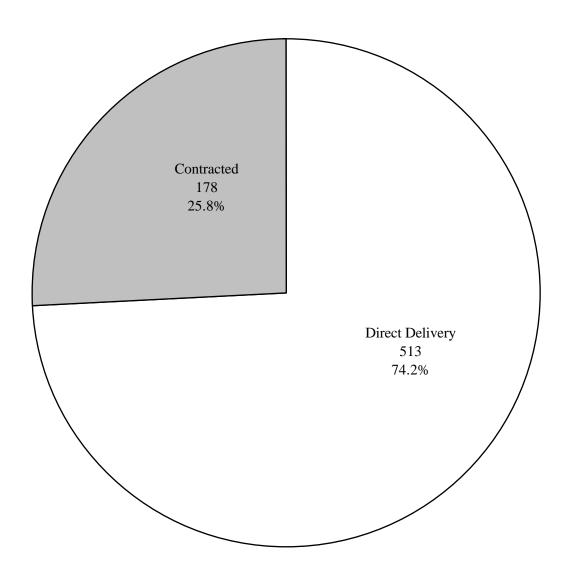
Recidivism* of APS In-Home Cases by Region Fiscal Year 2002



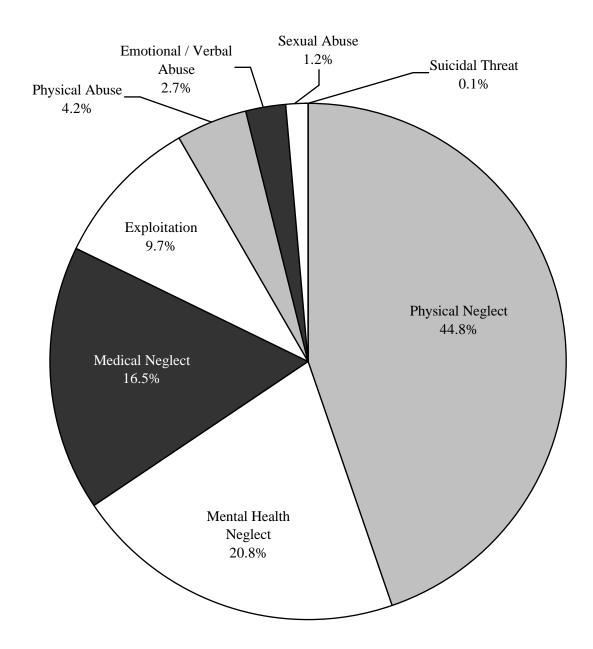


^{*} Recidivism is a measure of the percentage of APS Clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

APS Guardianships as of August 31, 2002



Types of Abuse in Cases that Received Guardianship Services as of August 31, 2002



Note: Clients may have experienced more than one type of abuse.

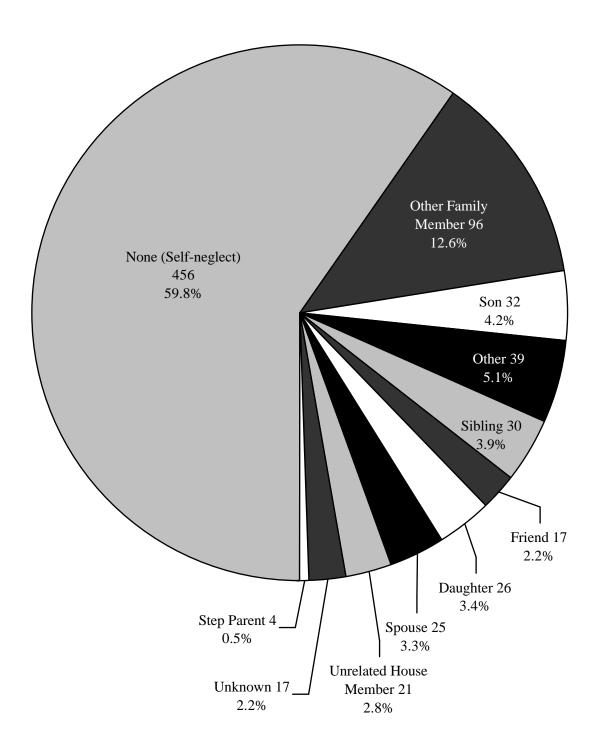
Demographics of APS Guardianship Clients as of August 31, 2002

Age	Cases	Percentage	
10 22 W	100	27.20/	
18 - 33 Years	189	27.3%	
34 - 49 Years	69	10.0%	
50 - 64 Years	80	11.6%	
65 - 81 Years	174	25.2%	
82 + Years	179	25.9%	
State Total	691	100.0%	

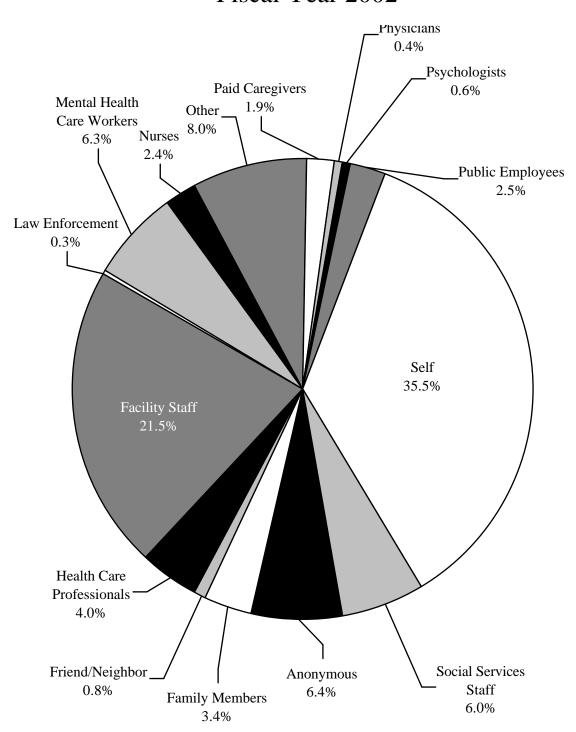
Gender	Cases	Percentage	
Female	427	61.8%	
Male	259	37.5%	
Unknown	5	0.7%	
State Total	691	100.0%	

Ethnicity	Cases	Percentage	
Anglo	300	43.4%	
African American	112	16.2%	
Hispanic	84	12.2%	
Native American	0	0.0%	
Asian	3	0.4%	
Other	192	27.8%	
State Total	691	100.0%	

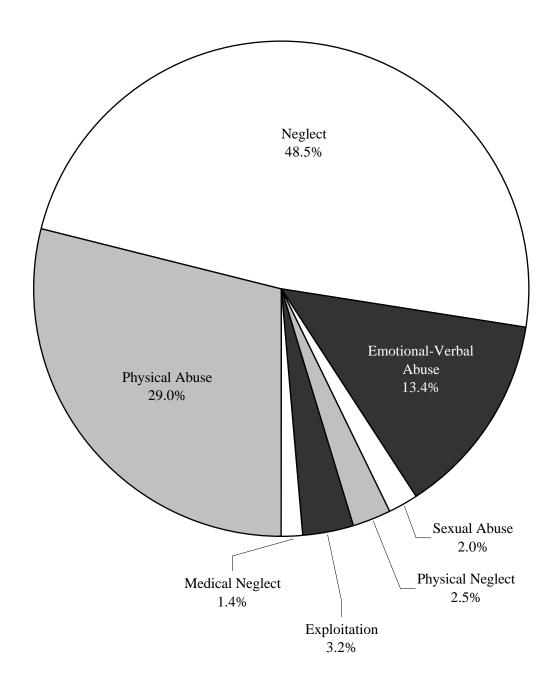
Perpetrators in Cases that Received Guardianship as of August 31, 2002



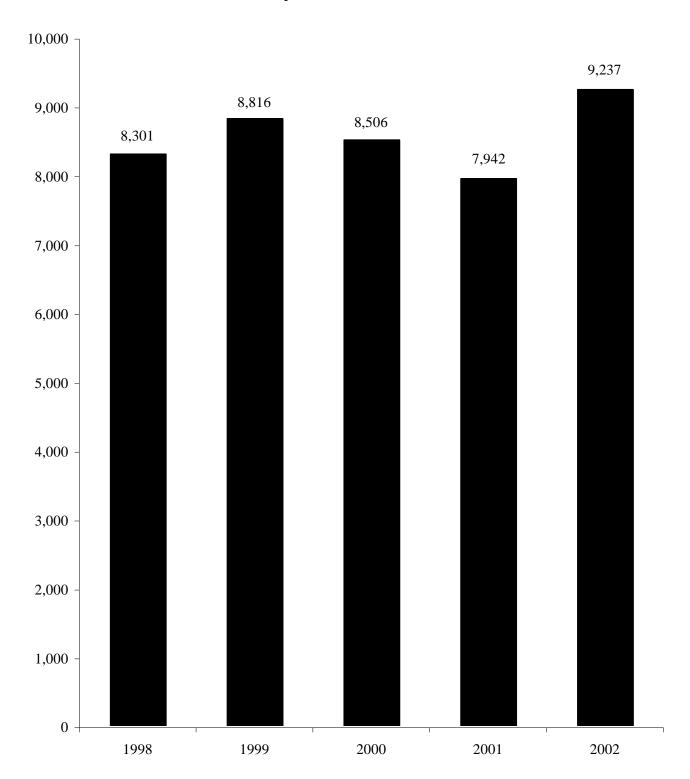
Investigations in MHMR Settings by Source of Report Fiscal Year 2002



Types of Abuse Confirmed in MHMR Settings Fiscal Year 2002

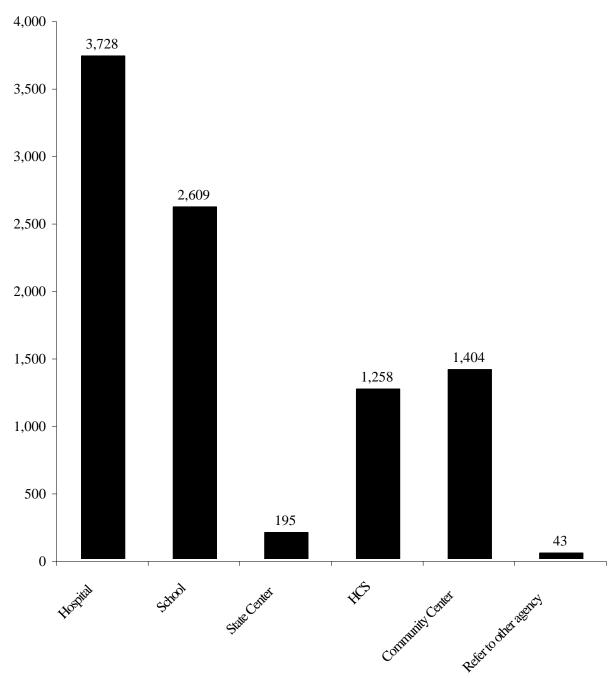


Completed Investigations in MHMR Settings by Fiscal Year



Completed Investigations by MHMR Setting Fiscal Year 2002

State Total 9,237



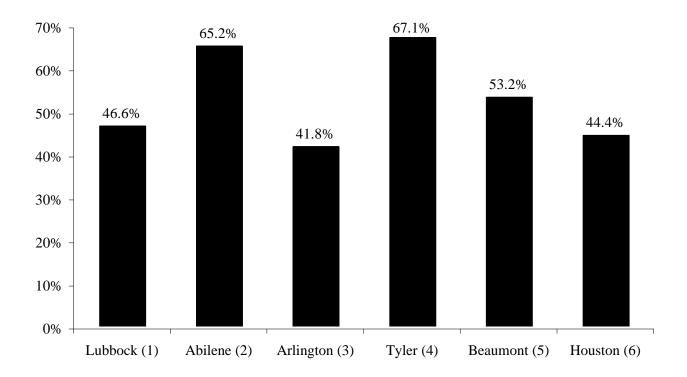
Average Length of MHMR Investigations by Region Fiscal Year 2002

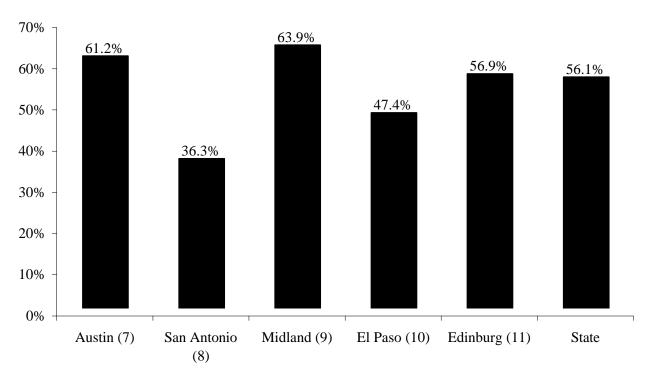
Region	Days
Lubbock (1)	12.07
Abilene (2)	11.47
Arlington (3)	9.40
Tyler (4)	10.74
Beaumont (5)	13.72
Houston (6)	17.27
Austin (7)	9.10
San Antonio (8)	12.43
Midland (9)	13.60
El Paso (10)	12.30
Edinburg (11)	12.96
State Average	11.48

Average MHMR Investigator Tenure in Program Fiscal Year 2002

Tenure	Number of Investigators	Percentage	
Under 1 Year	13	14.4%	
1 Year	10	11.1%	
2 Years	15	16.7%	
3 Years	9	10.0%	
4 Years	5	5.6%	
5 Years	6	6.7%	
6 - 9 Years	31	34.4%	
10 - 15 Years	1	1.1%	
State Total	90	100.0%	

Repeat Referrals in MHMR Settings by Region Fiscal Year 2002





Legal Responsibility for Child Protective Services

Statutory References

Social Security Act Texas Family Code Human Resources Code

Major Provisions

- Definitions of abuse and neglect of children;
- Mandatory reporting of suspected abuse or neglect of children;
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public;
- Responsibility for receiving reports of suspected abuse or neglect of children;
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed by a person responsible for a child's care, custody or welfare;
- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child;
- Take action to protect abused and neglected children from further harm;
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect.
- Employ a CPS investigations coordinator (Risk Director) to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations which involve a high risk to the health or safety of a child.
- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home;
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare;
- Make reasonable efforts to secure the return of the child;
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home;
- Provide substitute care for children until the problems have been sufficiently resolved;
- Provide permanent placement for children who cannot safely return to their home.
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care;
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated.

Concepts Guiding Risk Determination

Child Vulnerability	Home Environment	Caregiver Capability	Quality of Care
Child Fragility	Stressors	Knowledge	Quality of connection
Child Behavior	Dangerous Exposure	Skills	Emotional care
		Capacity	Physical care

Social Environment	Response to CPS	Maltreatment Pattern
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

Fiscal Year 2002 Expenditures and Staffing

CPS Staff Costs \$225,453,368

4,689 Direct Delivery (supervisors, workers, clerical) 5,069 Total Staff

Purchased Services \$50,815,798

- Counseling/Evaluation/Testing
- Homemaker Services
- Parent/Community Groups
- Post Adoption Services Program
- Day Care Services
 - ... and many more

Foster Care Payments \$300,376,050

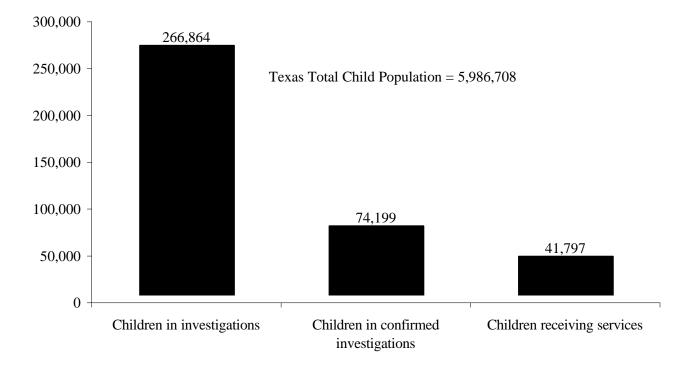
Adoption Subsidy Payments \$83,194,340

Federally Funded Special Projects, Staff Costs and Purchased Services \$2,812,033

21 Total Staff

Children in Investigations of Child Abuse/Neglect Fiscal Year 2002

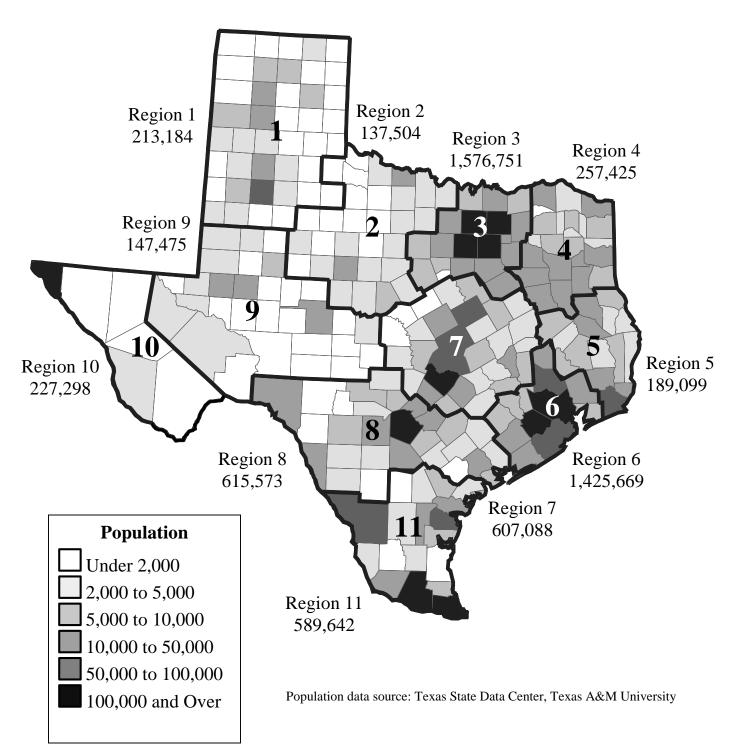
Region	Child Population	Children in Investigations*	Children in Confirmed Investigations*	Children Receiving Services	
Lubbock (1)	213,184	12,566	3,845	1,562	
Abilene (2)	137,504	7,786	2,626	1,618	
Arlington (3)	1,576,751	65,189	17,245	8,062	
Tyler (4)	257,425	14,383	3,961	2,555	
Beaumont (5)	189,099	10,324	2,697	1,078	
Houston (6)	1,425,669	52,631	15,506	8,039	
Austin (7)	607,088	31,571	8,425	3,522	
San Antonio (8)	615,573	29,881	8,308	6,135	
Midland (9)	147,475	7,252	2,064	1,616	
El Paso (10)	227,298	8,026	2,017	1,353	
Edinburg (11)	589,642	27,236	7,500	6,252	
Other	0	19	5	5	
Total	5,986,708	266,864	74,199	41,797	



^{*} Includes child victims as well as other children in home who are not victims of abuse or neglect

Texas Total Child Population Ages Birth Through 17 Years by County Fiscal Year 2002

State Total 5,986,708



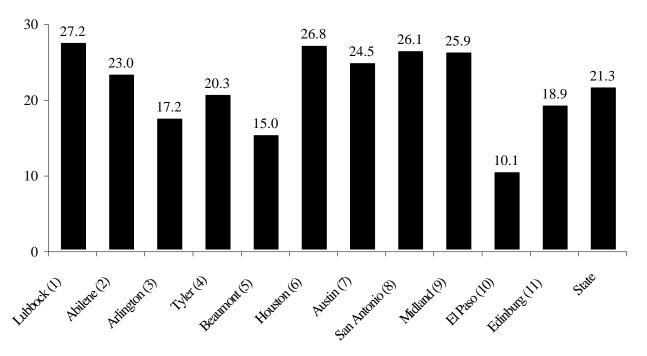
Average Monthly Number Child Protective Services Direct Delivery Cases* Fiscal Year 2002

Services	Families	Children
Intakes **	15,550	38,124
Investigations	10,438	25,592
Family Preservation	4,379	12,679
Intensified Services	1,868	4,984
Substitute Care	11,161	14,983
Family Reunification	884	2,130
Plan is Adoption	N/A	4,709
Total Cases	44,280	103,201

^{*} Does not include contracted direct delivery services

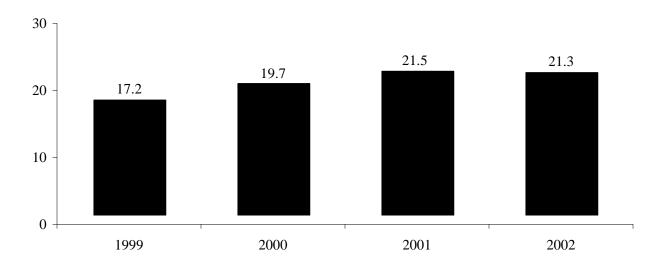
^{**} Includes intakes assigned, intakes not assigned, and case-related special requests

Average Monthly Weighted CPS Caseload per Worker by Region Fiscal Year 2002

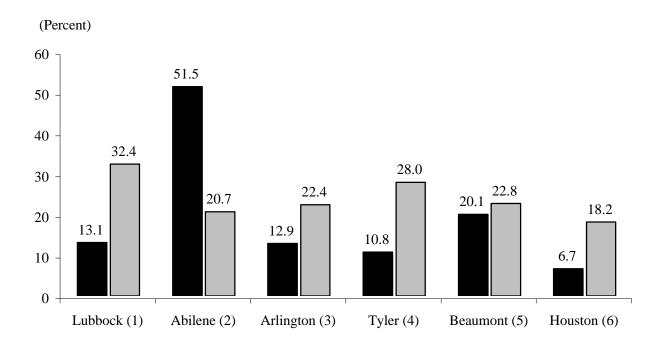


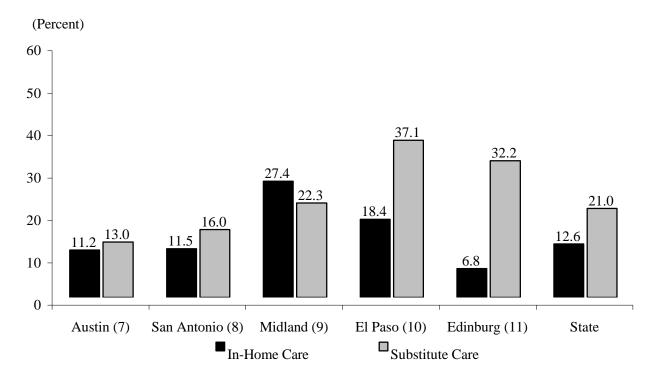
Note: In fiscal year 2002 DPRS implemented a revised methodology for calculation of the weighted caseload. Intake cases which are predominately handled by a centralized hotline were excluded from the case counts as were the workers. Previous fiscal years have been recalculated to be consistent with the revised methodology.

Average Monthly Weighted CPS Caseload per Worker by Fiscal Year



Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2002



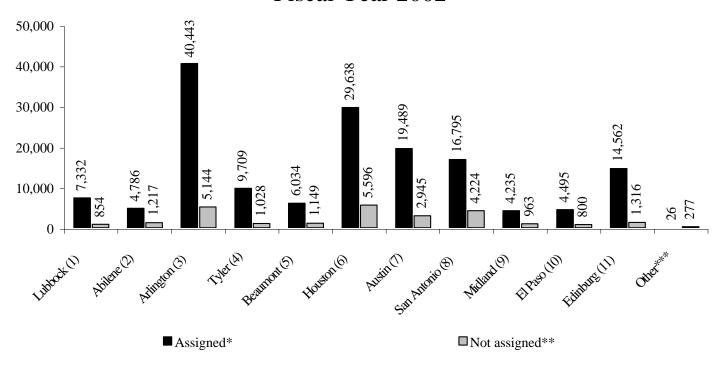


Total Number of Calls* by Region Fiscal Year 2002

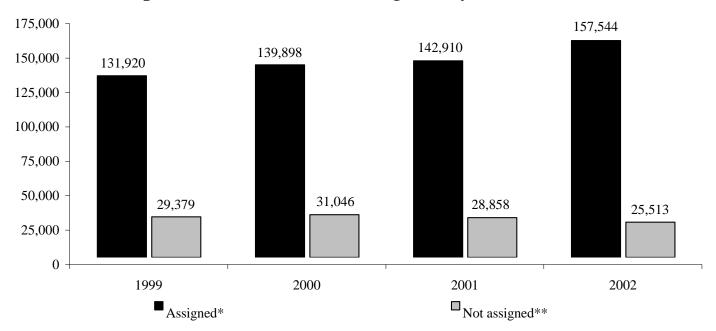
Region	Information & Referral	Case-related Special Request	Non Case-related Special Request	Reports of Alleged Abuse/Neglect	Total
Lubbock (1)	6	67	3	18	94
Abilene (2)	17	93	0	93	203
Arlington (3)	99	536	1	834	1,470
Tyler (4)	15	93	3	331	442
Beaumont (5)	17	82	4	170	273
Houston (6)	1,872	346	3	81	2,302
Austin (7)	35	229	0	216	480
San Antonio (8)	16	156	1	58	231
Midland (9)	2	12	2	14	30
El Paso (10)	52	82	13	40	187
Edinburg (11)	48	128	23	132	331
Unknown	22	328	2	251	603
Statewide Intake	328,594	1,544	275	257,789	588,202
State Total	330,795	3,696	330	260,027	594,848

^{*} Includes Adult Protective, Child Protective, and Licensing Programs

Reports of Child Abuse/Neglect by Region Fiscal Year 2002



Reports of Child Abuse/Neglect by Fiscal Year



^{*} Reports meeting the statutory definition of child abuse/neglect with sufficient identifying information are assigned.

Note: Information and referral requests, written or verbal are not included in the data in these charts and graphs.

^{**} Reports not meeting the statutory definition or without sufficient identifying information to locate the family are not assigned.

^{***} Region unknown

Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings and initial assessment/investigation of child abuse/neglect are defined as:

Confirmed Investigations

Reason to believe -- Based on a preponderance of evidence, staff concluded that abuse or neglect occurred.

Unconfirmed Investigations

Ruled out -- Staff determined, based on available information, that it is reasonable to conclude that abuse or neglect has not occurred.

Moved -- Before staff could reach a conclusion, the persons involved in the report moved and could not be located.

Unable-to-determine -- Staff concluded that none of the other dispositions were appropriate.

Number of Child Abuse/Neglect Investigations* Fiscal Year 2002

Region	Total	Confirmed	Percent Confirmed	Unconfirmed
Lubbock (1)	6,069	1,670	27.5%	4,399
Abilene (2)	3,965	1,179	29.7%	2,786
Arlington (3)	31,306	7,415	23.7%	23,891
Tyler (4)	7,370	1,762	23.9%	5,608
Beaumont (5)	5,062	1,164	23.0%	3,898
Houston (6)	24,395	6,485	26.6%	17,910
Austin (7)	14,710	3,479	23.7%	11,231
San Antonio (8)	13,213	3,202	24.2%	10,011
Midland (9)	3,506	871	24.8%	2,635
El Paso (10)	3,534	780	22.1%	2,754
Edinburg (11)	12,119	2,890	23.8%	9,229
Unknown	9	2	22.2%	7
State Total	125,258	30,899	24.7%	94,359

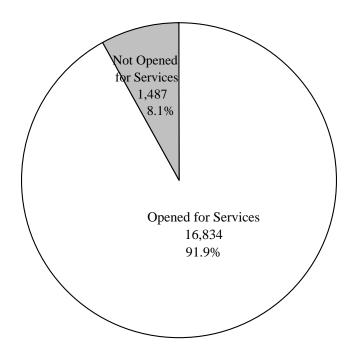
^{*} PRS licensing staff investigations of child abuse/neglect in licensed child care facilities and registered family homes are not included in the above totals.

Note: For information regarding child abuse/nelgect investigations in child care facilities see "Complaint Investigations in Child Care Facilities" on page 90.

Risk Assessment Finding of Child Abuse/Neglect Investigations Fiscal Year 2002

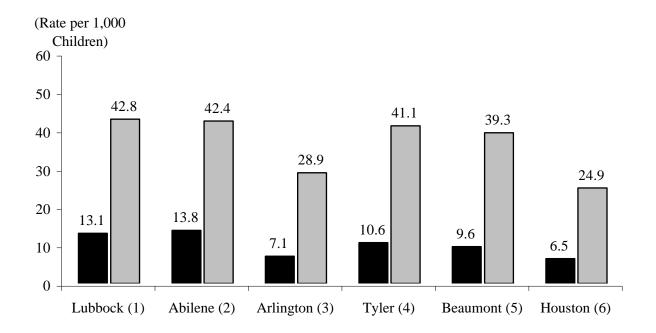
Disposition of Investigation	No Significant Risk Identified	Risk Controlled	Risk Indicated	Risk Not Applicable	Blank/ Invalid	Total
Confirmed	546	16,928	13,119	243	63	30,899
Percent of Total	1.6%	26.2%	71.6%	3.4%	3.7%	24.7%
Unconfirmed	32,768	47,788	5,202	6,949	1,652	94,359
Percent of Total	98.4%	73.8%	28.4%	96.6%	96.3%	75.3%
State Total	33,314	64,716	18,321	7,192	1,715	125,258

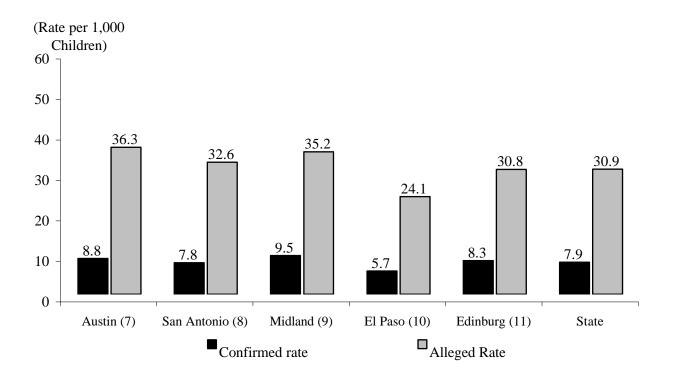
Case Action for Risk Indicated Investigations



Note: Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

Incidence of Child Abuse/Neglect per 1,000 Children in Texas Child Population by Region Fiscal Year 2002



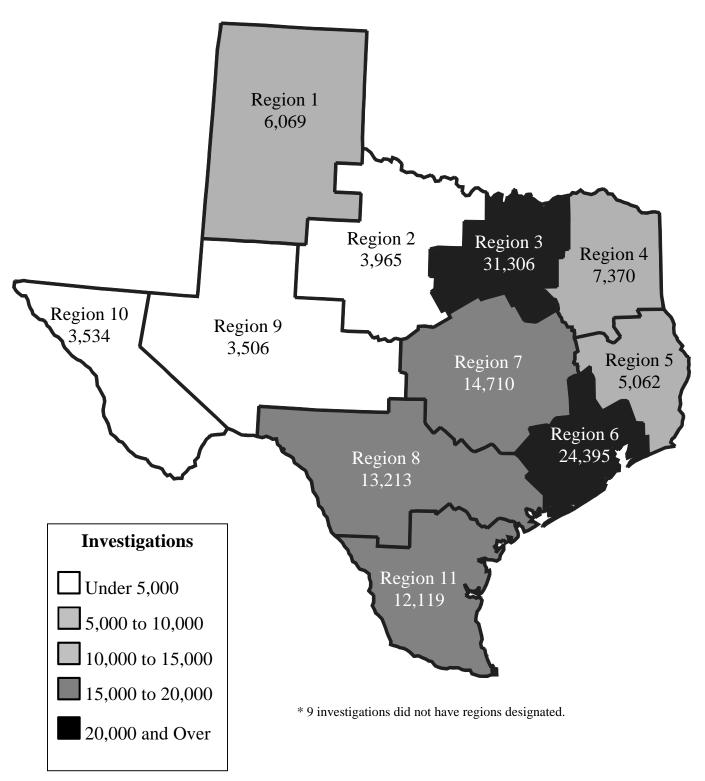


Alleged and Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2002

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
Lubbock (1)	9,124	2,784	6,340	30.5%
Abilene (2)	5,824	1,901	3,923	32.6%
Arlington (3)	45,531	11,209	34,322	24.6%
Tyler (4)	10,575	2,740	7,835	25.9%
Beaumont (5)	7,429	1,817	5,612	24.5%
Houston (6)	35,502	9,207	26,295	25.9%
Austin (7)	22,046	5,351	16,695	24.3%
San Antonio (8)	20,051	4,781	15,270	23.8%
Midland (9)	5,186	1,405	3,781	27.1%
El Paso (10)	5,478	1,301	4,177	23.7%
Edinburg (11)	18,161	4,908	13,253	27.0%
Other	17	5	12	29.4%
State Total	184,924	47,409	137,515	25.6%

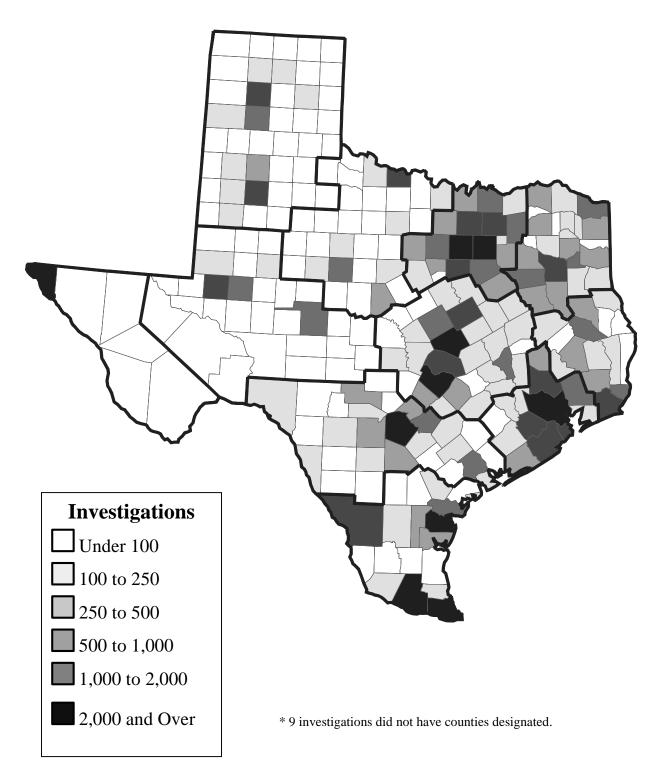
Investigations of Child Abuse/Neglect by Region Fiscal Year 2002

State Total: 125,258



Investigations of Child Abuse/Neglect by County Fiscal Year 2002

State Total: 125,258



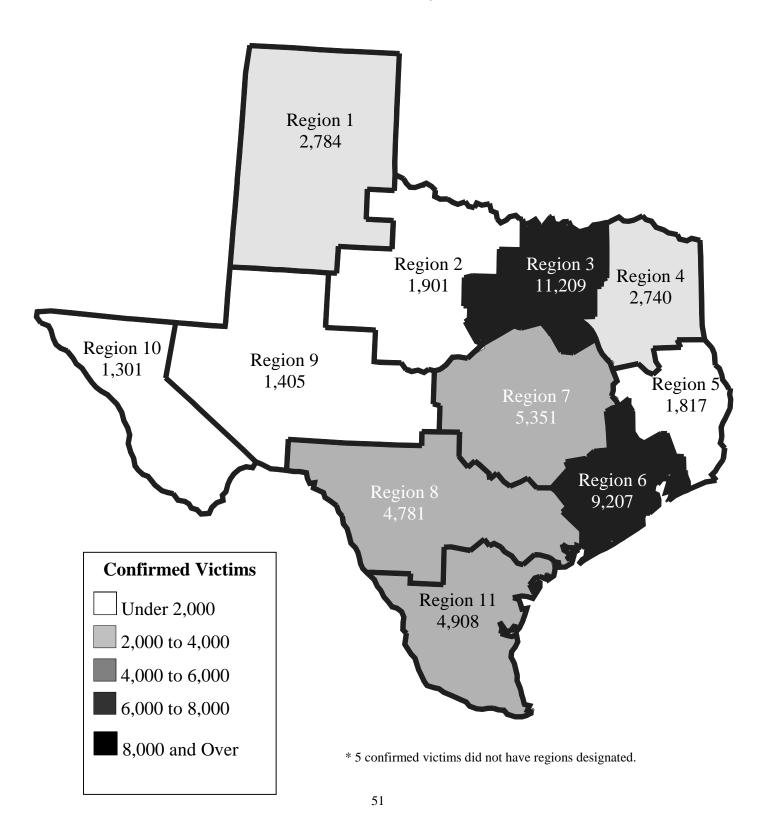
Investigations of Child Abuse/Neglect by Source of Report

	Fiscal Y	Fiscal Year 2000		Fiscal Year 2001		Fiscal Year 2002	
Sources	Number	Percent	Number	Percent	Number	Percent	
Anonymous	10,030	7.1%	7,858	6.0%	10,079	6.8%	
Child Care Facility	1,956	1.4%	1,777	1.4%	1,836	1.2%	
Law Enforcement	17,464	12.3%	16,978	13.0%	18,878	12.8%	
Parent	12,914	9.1%	11,378	8.7%	13,337	9.0%	
Relative	16,769	11.8%	17,915	13.8%	20,038	13.7%	
School	28,285	20.0%	26,957	20.7%	29,704	20.2%	
Victim	970	0.7%	689	0.5%	807	0.5%	
Medical Personnel	19,460	13.7%	15,594	12.0%	18,522	12.6%	
Friend/Neighbor	12,486	8.8%	10,659	8.2%	11,440	7.8%	
PRS Staff	634	0.4%	448	0.3%	476	0.3%	
Other	16,707	11.8%	15,851	12.2%	18,113	12.3%	
Blank	3,979	2.8%	4,090	3.1%	4,186	2.8%	
State Total	141,654	100.0%	130,194	100.0%	147,416	100.0%	

Note: Reports of Abuse/Neglect situations may come from multiple sources.

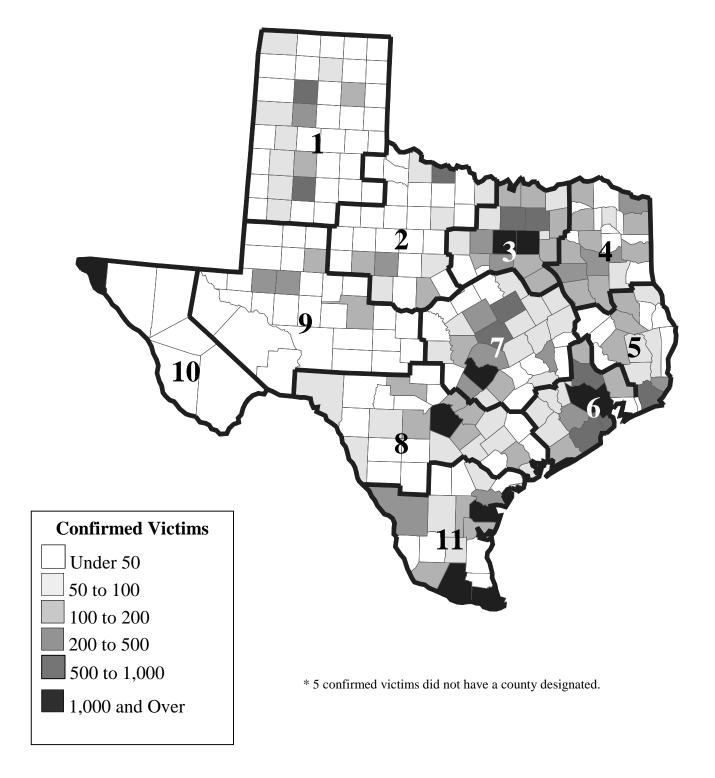
Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2002

State Total: 47,409



Confirmed Victims of Child Abuse/Neglect by County Fiscal Year 2002

State Total: 47,409



Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2002

Age Sex	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Under 1							
Female	964	801	1,091	2	14	57	2,929
Male	1,038	805	1,097	6	8	95	3,049
Unknown	13	11	16	0	0	4	44
Total	2,015	1,617	2,204	8	22	156	6,022
1-3 Years							
Female	1,783	1,110	1,843	9	24	79	4,848
Male	1,958	1,086	2,008	11	18	94	5,175
Unknown	20	12	27	0	0	2	61
Total	3,761	2,208	3,878	20	42	175	10,084
4-6 Years							
Female	1,661	1,038	1,804	8	32	69	4,612
Male	1,754	1,051	1,728	12	44	72	4,661
Unknown	11	8	16	0	0	3	38
Total	3,426	2,097	3,548	20	76	144	9,311
7-9 Years							
Female	1,568	912	1,645	8	20	51	4,204
Male	1,446	956	1,401	5	18	58	3,884
Unknown	14	3	14	0	0	1	32
Total	3,028	1,871	3,060	13	38	110	8,120
10-12 Years	,	,	,				•
Female	1,421	677	1,508	12	15	40	3,673
Male	1,204	615	1,023	11	16	47	2,916
Unknown	3	5	8	0	0	0	16
Total	2,628	1,297	2,539	23	31	87	6,605
13-17 Years	,	,	,				,
Female	2,004	911	2,002	7	40	70	5,034
Male	1,015	470	669	3	6	42	2,205
Unknown	1	2	1	0	0	1	5
Total	3,020	1,383	2,672	10	46	113	7,244
Age Unknown	,	,	,				,
Female	4	1	3	0	0	0	8
Male	9	2	3	0	0	0	14
Unknown	0	0	0	0	0	1	1
Total	13	3	6	0	0	1	23
Total Victims		- C	Ŭ	<u> </u>	V	-	
Female	9,405	5,450	9,896	46	145	366	25,308
Male	9,403 8,424	3,430 4,985	9,890 7,929	48	110	408	23,308
Unknown	62	41	82	0	0	12	197
Grand Total	17,891	10,476	17,907	94	255	786	47,409

Confirmed Victims of Child Abuse/Neglect by Type Fiscal Year 2002

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect
Lubbock (1)	655	361	82	27	124
Abilene (2)	438	213	44	14	83
Arlington (3)	3,177	1,702	322	153	460
Tyler (4)	674	442	74	10	170
Beaumont (5)	364	281	36	12	100
Houston (6)	2,963	1,716	202	103	421
Austin (7)	1,497	750	109	44	218
San Antonio (8)	1,312	855	113	70	296
Midland (9)	313	190	95	13	76
El Paso (10)	320	124	70	13	62
Edinburg (11)	1,087	656	113	27	234
Other	0	0	0	0	0
State Total	12,800	7,290	1,260	486	2,244

Region	Physical Neglect	Neglectful Supervision	Refusal to Accept Parental Responsibility	Unduplicated Confirmed Victims*
Lubbock (1)	509	1,630	45	2,784
Abilene (2)	464	994	24	1,901
Arlington (3)	1,624	5,665	160	11,209
Tyler (4)	385	1,496	45	2,740
Beaumont (5)	301	997	38	1,817
Houston (6)	1,072	3,898	217	9,207
Austin (7)	591	2,950	120	5,351
San Antonio (8)	569	2,274	85	4,781
Midland (9)	263	750	10	1,405
El Paso (10)	215	705	15	1,301
Edinburg (11)	766	2,824	55	4,908
Other	4	0	1	5
State Total	6,763	24,183	815	47,409

^{*} Victims have been unduplicated by investigation stage.

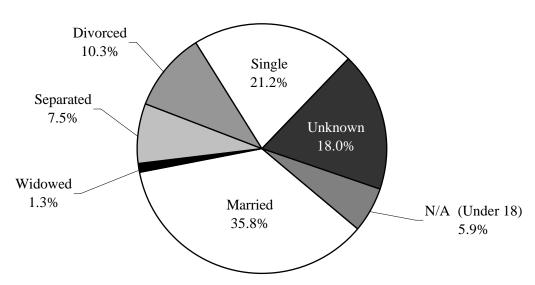
Note: Victims of different types of abuse and neglect are not additive because one victim may have multiple types of child abuse/neglect.

Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2002

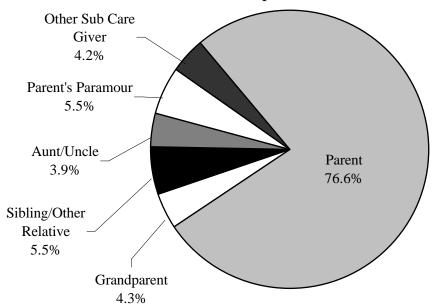
	Female		Male			Unknown		Total	
Characteristic	N	%	N	%	N	%	N	%	
Age									
Under 18	724	1.8%	1,741	4.4%	7	0.0%	2,472	6.3%	
18-25	6,843	17.5%	3,181	8.1%	23	0.1%	10,047	25.7%	
26-35	8,586	21.9%	5,408	13.8%	41	0.1%	14,035	35.8%	
36-45	4,382	11.2%	4,503	11.5%	15	0.0%	8,900	22.7%	
Over 45	1,482	3.8%	2,184	5.6%	6	0.0%	3,672	9.4%	
Unknown	11	0.0%	15	0.0%	13	0.0%	39	0.1%	
Marital Status									
Married	6,872	17.5%	7,148	18.3%	12	0.0%	14,032	35.8%	
Widowed	367	0.9%	123	0.3%	0	0.0%	490	1.3%	
Separated	1,849	4.7%	1,104	2.8%	1	0.0%	2,954	7.5%	
Divorced	2,617	6.7%	1,397	3.6%	5	0.0%	4,019	10.3%	
Single	5,855	14.9%	2,455	6.3%	10	0.0%	8,320	21.2%	
Unknown	3,916	10.0%	3,061	7.8%	73	0.2%	7,050	18.0%	
N/A (Under 18)	552	1.4%	1,744	4.5%	4	0.0%	2,300	5.9%	
Ethnicity									
Anglo	9,473	24.2%	7,410	18.9%	21	0.1%	16,904	43.2%	
African American	4,789	12.2%	2,847	7.3%	12	0.0%	7,648	19.5%	
Hispanic	7,260	18.5%	6,208	15.9%	15	0.0%	13,483	34.4%	
Native American	47	0.1%	30	0.1%	0	0.0%	77	0.2%	
Asian	143	0.4%	119	0.3%	2	0.0%	264	0.7%	
Other	316	0.8%	418	1.1%	55	0.1%	789	2.0%	
Relationship to Oldest Vic	ctim								
Parent	19,560	49.9%	10,405	26.6%	32	0.1%	29,997	76.6%	
Grandparent	1,010	2.6%	665	1.7%	1	0.0%	1,676	4.3%	
Sibling/Other Relative	326	0.8%	1,838	4.7%	1	0.0%	2,165	5.5%	
Aunt/Uncle	472	1.2%	1,059	2.7%	1	0.0%	1,532	3.9%	
Parent's Paramour	182	0.5%	1,975	5.0%	4	0.0%	2,161	5.5%	
Other Sub Care Giver	478	1.2%	1,090	2.8%	66	0.2%	1,634	4.2%	
Total Perpetrators	22,028	56.2%	17,032	43.5%	105	0.3%	39,165	100.0%	

Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2002

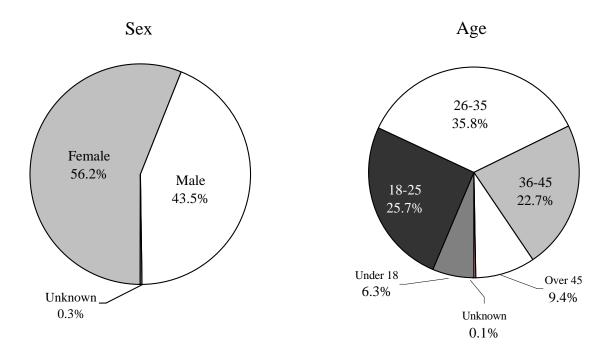
Marital Status



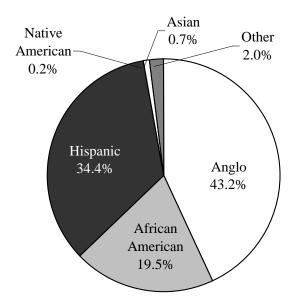
Relationship to Oldest Victim



Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2002

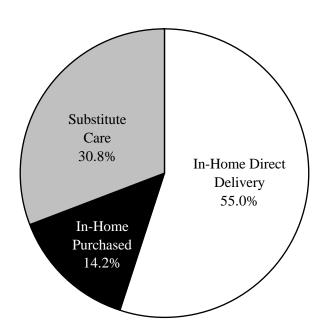


Ethnicity



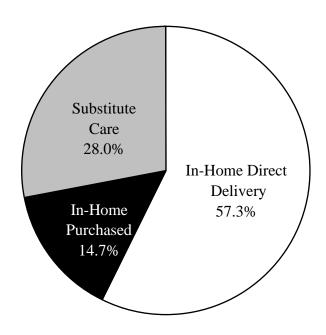
Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2002

Region	In-Home Direct Delivery	In-Home Purchased	Substitute Care	Total
Lubbock (1)	372	7	288	667
Abilene (2)	188	398	145	731
Arlington (3)	1,484	450	1,475	3,409
Tyler (4)	648	143	272	1,063
Beaumont (5)	179	140	121	440
Houston (6)	1,885	38	1,344	3,267
Austin (7)	724	1	701	1,426
San Antonio (8)	1,879	166	363	2,408
Midland (9)	243	326	99	668
El Paso (10)	413	24	57	494
Edinburg (11)	1,240	705	315	2,260
Other	0	0	2	2
State Total	9,255	2,398	5,182	16,835



Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2002

Region	In-Home Direct Delivery	In-Home Purchased	Substitute Care	Total
Lubbock (1)	933	15	683	1,631
Abilene (2)	467	994	332	1,793
Arlington (3)	3,811	1,262	3,387	8,460
Tyler (4)	1,685	346	631	2,662
Beaumont (5)	490	352	291	1,133
Houston (6)	5,171	100	3,122	8,393
Austin (7)	1,919	2	1,711	3,632
San Antonio (8)	5,279	438	941	6,658
Midland (9)	609	859	226	1,694
El Paso (10)	1,180	62	143	1,385
Edinburg (11)	3,627	2,032	814	6,473
Other	0	0	5	5
State Total	25,171	6,462	12,286	43,919



Average Number of Families Receiving Preservation/Reunification Services per Month Fiscal Year 2002

Family Preservation Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	197	18	88	1	0	0	304
Abilene (2)	55	2	29	189	1	20	296
Arlington (3)	381	164	425	408	3	42	1,423
Tyler (4)	182	57	110	192	1	2	544
Beaumont (5)	34	9	38	113	0	1	194
Houston (6)	1,157	92	164	2	5	25	1,445
Austin (7)	365	35	153	2	0	0	556
San Antonio (8)	1,025	27	82	97	1	1	1,232
Midland (9)	54	8	66	189	2	26	344
El Paso (10)	240	1	28	69	0	1	339
Edinburg (11)	689	33	100	451	1	3	1,278
Out of State	1	0	0	0	0	0	1
State Average	4,379	446	1,285	1,712	13	121	7,956

Family Reunification Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	68	0	0	0	0	0	68
Abilene (2)	45	1	1	2	0	0	49
Arlington (3)	215	13	28	10	0	0	266
Tyler (4)	33	1	1	3	0	0	38
Beaumont (5)	19	1	0	1	0	0	21
Houston (6)	155	26	3	0	4	0	188
Austin (7)	134	15	3	0	0	0	152
San Antonio (8)	99	3	10	0	0	0	112
Midland (9)	26	0	4	2	0	0	32
El Paso (10)	19	8	0	0	0	0	27
Edinburg (11)	71	11	8	1	0	0	91
State Average	884	79	58	19	4	0	1,044

Note: All averages rounded to the nearest whole number.

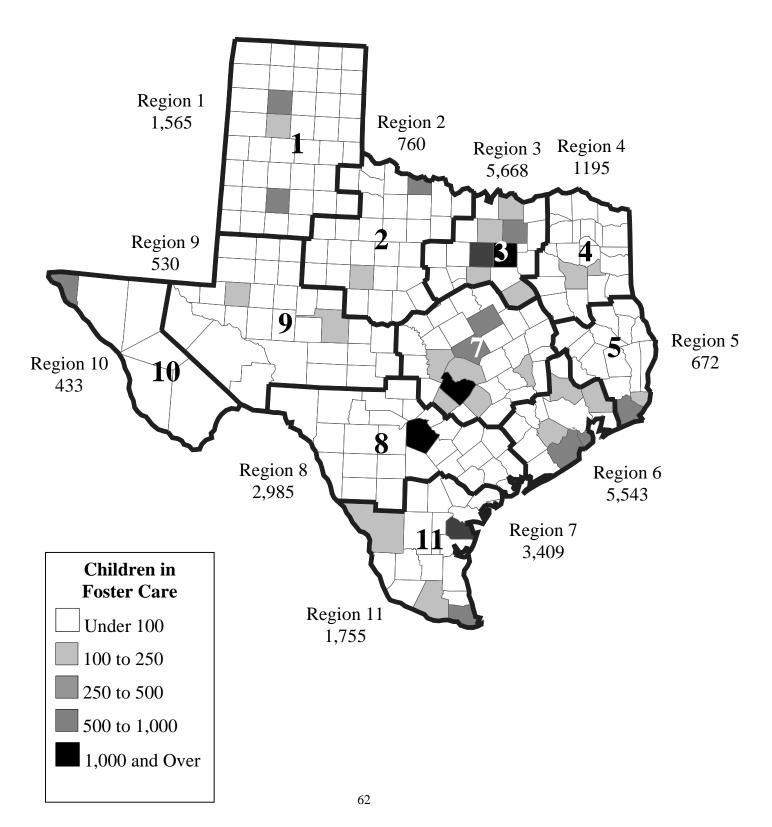
Average Number of Children Receiving Purchased Services per Month Fiscal Year 2002

Region	Living At Home	Living Out of Home	Post Adoption	Total
Lubbock (1)	124	415	7	546
Abilene (2)	453	121	99	674
Arlington (3)	566	927	147	1,640
Tyler (4)	167	251	15	433
Beaumont (5)	110	118	130	357
Houston (6)	306	879	103	1,289
Austin (7)	217	349	54	621
San Antonio (8)	460	424	37	920
Midland (9)	275	107	55	437
El Paso (10)	194	124	25	342
Edinburg (11)	278	418	5	701
State Average	3,149	4,133	677	7,959

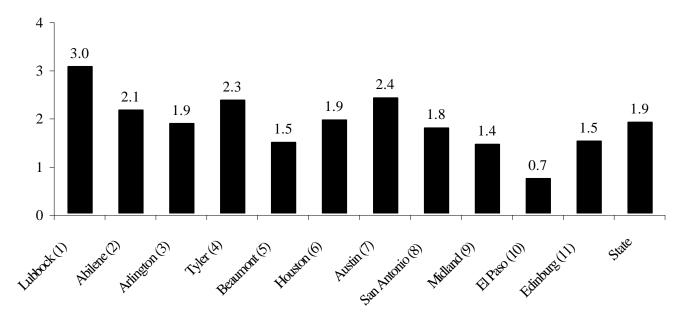
Note: All averages rounded to the nearest whole number.

Annual Number of Children in Foster Care by County Fiscal Year 2002

State Total: 24,515

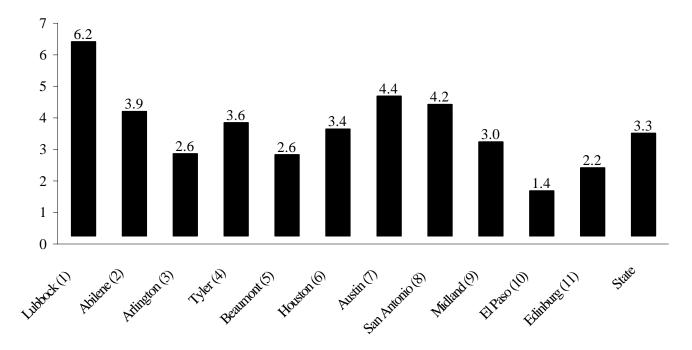


Point Prevalence Rate* for Children Entering Substitute Care Fiscal Year 2002



Note: A total of 11,309 children entered substitute care.

Point Prevalence Rate* for Children in Substitute Care at the End of Fiscal Year 2002



^{*} Rate per 1,000 children

Children in PRS Legal Responsibility, in Substitute Care, and in Foster Care Placements at the End of Fiscal Year 2002

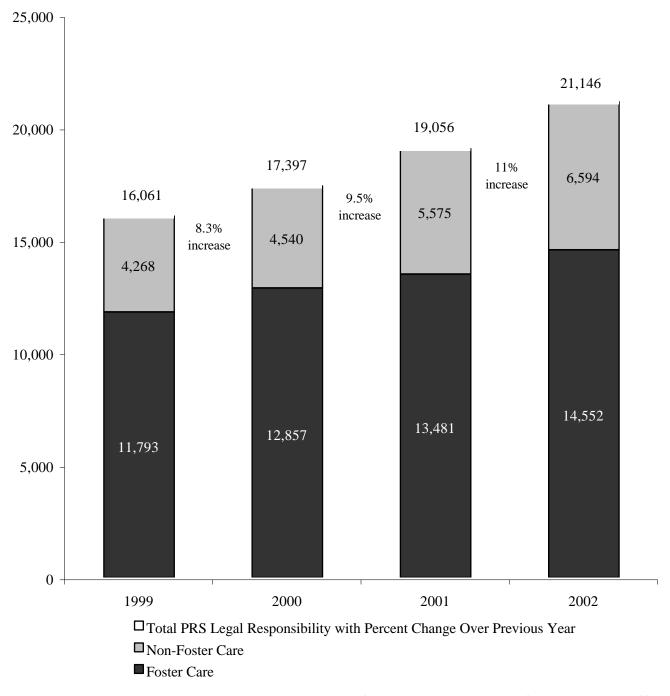
Region	PRS Legal Responsibility	Substitute Care	Foster Care
	Responsibility	Care	Care
Lubbock (1)	1,408	1,312	1,095
Abilene (2)	609	543	465
Arlington (3)	4,567	4,115	3,048
Tyler (4)	989	924	742
Beaumont (5)	526	488	401
Houston (6)	5,218	4,837	3,319
Austin (7)	2,873	2,689	2,151
San Antonio (8)	2,722	2,565	1,994
Midland (9)	472	440	347
El Paso (10)	346	326	281
Edinburg (11)	1,416	1,277	1,000
Total	21,146	19,516	14,843

Note: Foster Care is a sub-set of Substitute Care, and includes youth who have aged out of PRS legal responsibility but remain in foster care.

Legal Status of Children in PRS Legal Responsibility

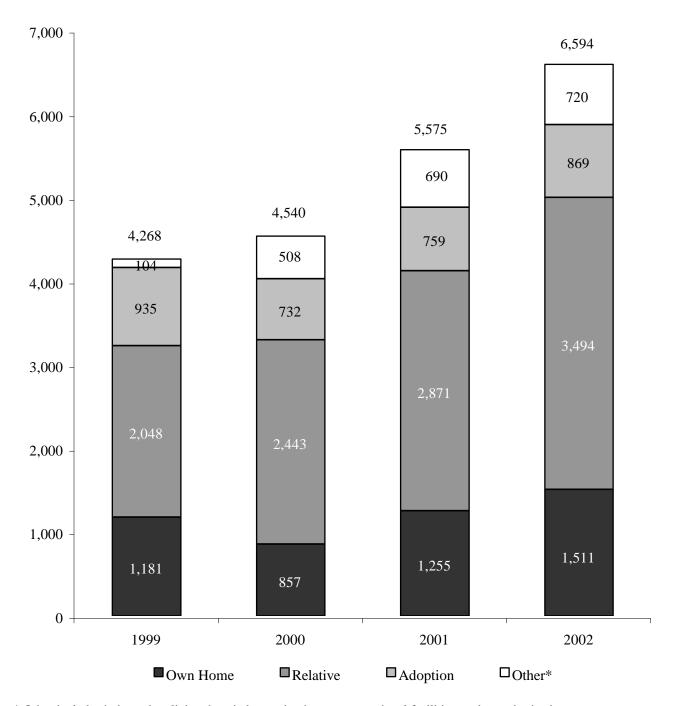
Legal Status	Augus		
Legai Status	Number	Percent	
Care, Custody & Control	123	0.6%	
Temporary Managing Conservatorship	10,448	49.4%	
Permanent Managing Conservatorship			
Parental Rights Not Terminated	3,186	15.1%	
Parental Rights Terminated (All)	6,442	30.5%	
Parental Rights Terminated (One Parent)	538	2.5%	
Possessory Conservatorship	409	1.9%	
Total	21,146	100.0%	

Children in PRS Legal Responsibility by Living Arrangement End of August Each Fiscal Year



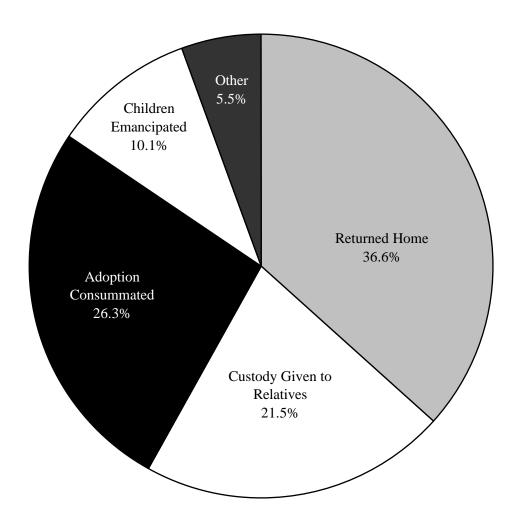
Note: Foster care totals exclude youth age18 or 19 who remain in foster care but have aged out of PRS legal responsibility. Non-foster care placements include adoption, relative, own home, and other.

Children in PRS Legal Responsibility in Non-Foster Care Placements by Fiscal Year



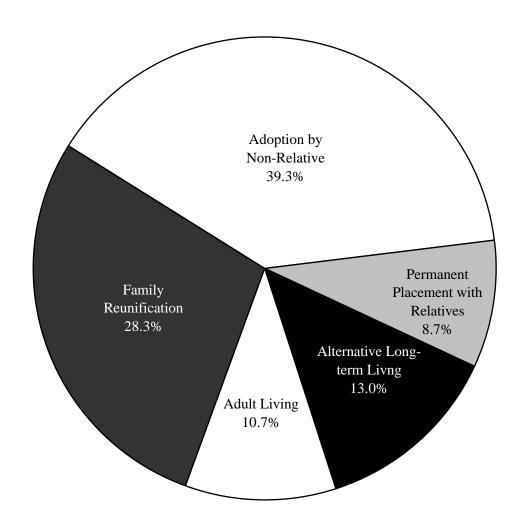
^{*} Other includes independent living, hospitals, nursing homes, correctional facilities, and unauthorized absence (left without permission).

Status of Children No Longer in PRS Legal Responsibility Fiscal Year 2002



Note: Averages have been rounded to the nearest whole number.

Permanency Goal of Children in Substitute Care for Whom PRS Had Legal Responsibility on August 31, 2002



Note: Children counted had an approved permanency goal recorded.

Policy allows up to 45 days from entry into care to record the permanency goal.

Children in Foster Care Monthly Average by Fiscal Year

Fiscal Year	State Paid Foster Care**	Title IV-E Foster Care	Other Care*	Total Children in Foster Care	Percent Change from Previous Fiscal Year
1997	5,002	6,811	546	12,359	3.7%
1998	4,810	7,099	240	12,149	-1.7%
1999	4,795	7,187	58	12,040	-0.9%
2000	5,272	7,842	103	13,218	9.8%
2001	5,727	8,187	234	14,148	7.0%
2002	6,304	8,884	87	15,274	15.6%

Children in Foster Care Monthly Average by Region Fiscal Year 2002

Region	State Paid Foster Care**	Title IV-E Foster Care	Other Care*
Lubbock (1)	368	685	6
Abilene (2)	218	289	3
Arlington (3)	1,450	1,677	18
Tyler (4)	386	338	5
Beaumont (5)	185	233	2
Houston (6)	1,426	1,943	17
Austin (7)	943	1,237	14
San Antonio (8)	695	1,387	8
Midland (9)	137	229	3
El Paso (10)	111	172	2
Edinburg (11)	374	687	8
Blank Region	8	8	0
Total	6,304	8,884	87

^{*} Cost of care not covered by Title IV-E or State Paid Foster Care

Note: All averages rounded to the nearest whole number.

^{**} State Paid Foster Care may be funded with Federal Block Grant (TANF).

Demographics of Children in Foster Care by Fiscal Year

Characteristic -	Augus	t 1999	Augus	st 2000	000 August 2001		Augus	t 2002
Characteristic	Number	0/0	Number	%	Number	%	Number	%
Age								
Birth - 2	1,696	15.7%	2,016	17.2%	2,622	19.1%	2,893	19.5%
3 - 5	1,452	13.4%	1,452	12.4%	1,775	12.9%	1,905	12.8%
6 - 9	2,196	20.3%	2,329	19.8%	2,287	16.7%	2,448	16.5%
10 - 13	2,493	23.0%	2,637	22.5%	3,129	22.8%	3,293	22.2%
14 - 17	2,889	26.7%	3,116	26.1%	3,668	26.7%	4,013	27.0%
18 - 20	96	0.9%	243	2.0%	248	1.8%	291	2.0%
Sex								
Male	5,692	52.6%	6,216	52.6%	7,299	53.2%	7,782	52.4%
Female	5,130	47.4%	5,556	47.2%	6,423	46.8%	7,052	47.5%
Unknown	0	0.0%	21	0.2%	7	0.1%	9	0.1%
Ethnicity								
Anglo	3,600	33.3%	3,980	33.8%	4,615	33.6%	4,886	32.9%
African American	3,579	33.1%	3,916	33.2%	4,322	31.5%	4,654	31.4%
Hispanic	3,248	30.0%	3,613	30.6%	4,547	33.1%	4,994	33.6%
Native American	43	0.4%	60	0.5%	53	0.4%	52	0.4%
Asian	25	0.2%	50	0.4%	66	0.5%	75	0.5%
Other	327	3.0%	174	1.5%	126	0.9%	182	1.2%
Total	10,822	100.0%	11,793	100.0%	13,729	100.0%	14,843	100.0%

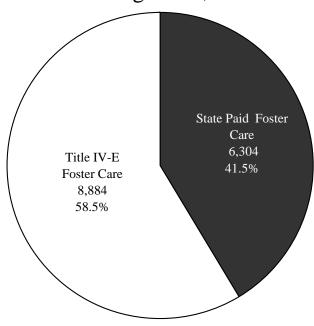
Average Monthly Number of Children in Paid Foster Care by Level of Care (LOC) Each Fiscal Year

Level of Care	20	2000		01	2002		
Level of Care	Number	Rate	Number	Rate	Number	Rate	
LOC 01	5,359	\$16.96	5,548	\$16.96	6,050	\$19.97	
LOC 02	1,579	\$36.33	1,564	\$36.33	1,632	\$47.73	
LOC 03	2,391	\$62.15	2,737	\$62.15	3,042	\$67.99	
LOC 04	2,150	\$88.42	2,348	\$88.42	2,579	\$88.42	
LOC 05	644	\$106.66	704	\$106.66	762	\$121.55	
LOC 06	192	\$200.98	185	\$200.98	246	\$209.84	
E2	14	\$62.15	33	\$62.15	40	\$67.10	
E3	783	\$97.50	798	\$97.50	837	\$99.47	
All levels	13,112		13,917		15,190		

Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care. State Paid Foster Care may be funded with Federal Block Grant (TANF).

Also, averages are rounded to the nearest whole number.

Sources of Foster Care as of August 31, 2002



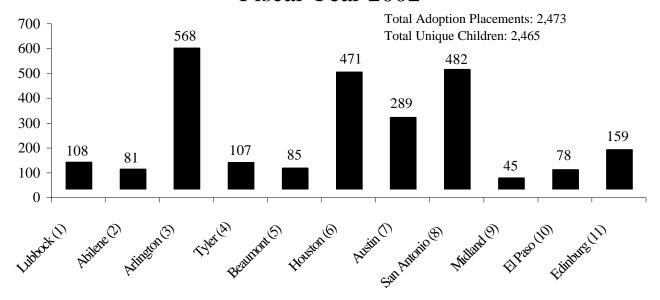
Number of PRS Foster, Foster/Adoptive, and Adoptive Homes as of August 31, 2002

Region	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
Lubbock (1)	47	162	9
Abilene (2)	18	135	30
Arlington (3)	97	845	86
Tyler (4)	65	197	28
Beaumont (5)	49	144	15
Houston (6)	253	433	119
Austin (7)	137	233	98
San Antonio (8)	103	207	59
Midland (9)	23	66	34
El Paso (10)	38	76	15
Edinburg (11)	50	140	41
Out of State	0	1	0
Total	880	2,639	534

^{*} The Foster/Adopt Homes category includes legal risk homes and kinship homes.

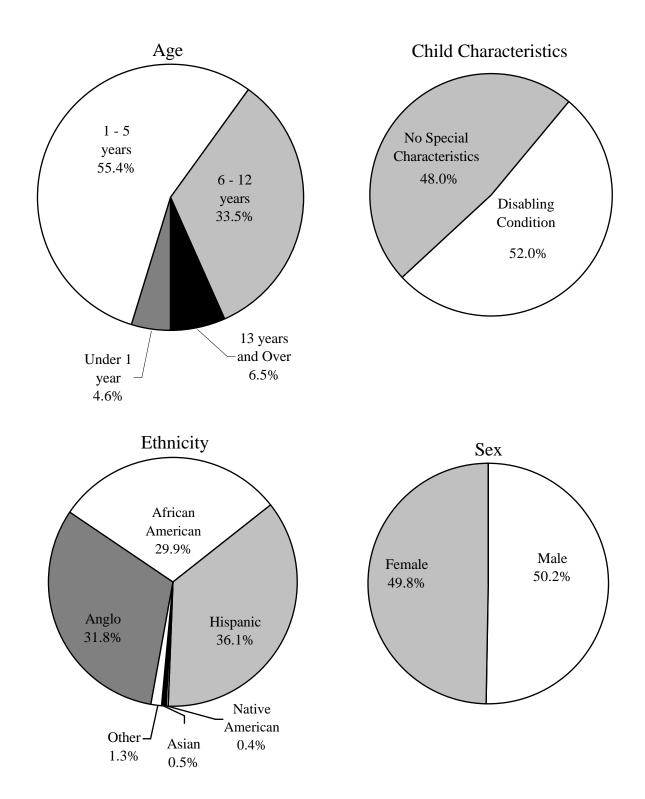
Note: Homes may be duplicated across Foster and Adoptive categories.

Children Placed in Adoptive Homes by Region Fiscal Year 2002



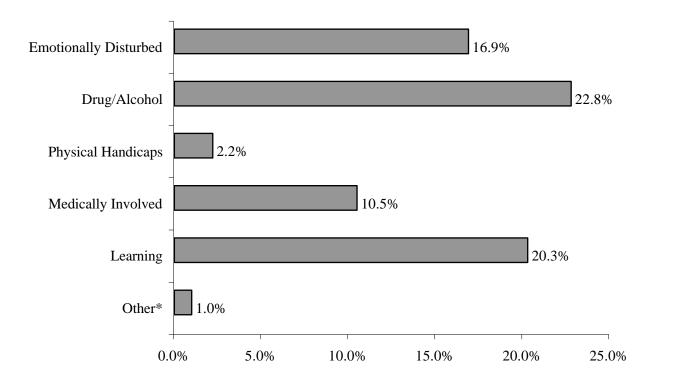
^{**} This number does not include the homes open only for receipt of adoption subsidy.

Demographics of 2,465 Children Placed in Adoptive Homes Fiscal Year 2002



Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2002

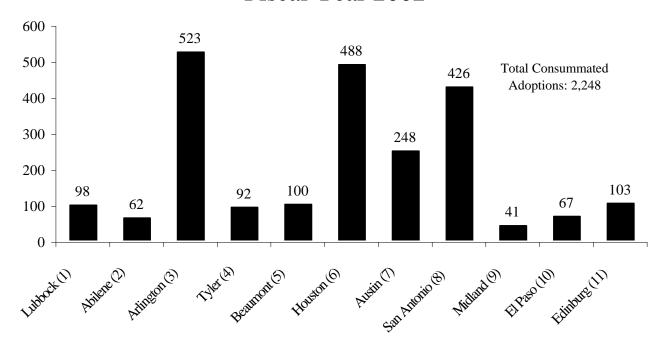
Disabling Condition	Percentage	Number
Emotionally Disturbed	16.9%	417
Drug/Alcohol	22.8%	563
Physical Handicaps	2.2%	53
Medically Involved	10.5%	259
Learning	20.3%	500
Other*	1.0%	24



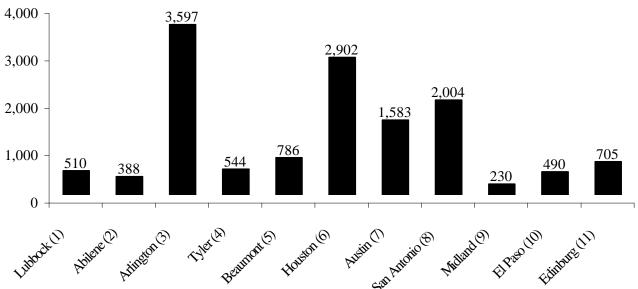
^{*} Other includes teen parent or pregnant.

Note: Children may be duplicated across categories because some may have more than one disabling condition.

Children in Consummated Adoptions by Region Fiscal Year 2002



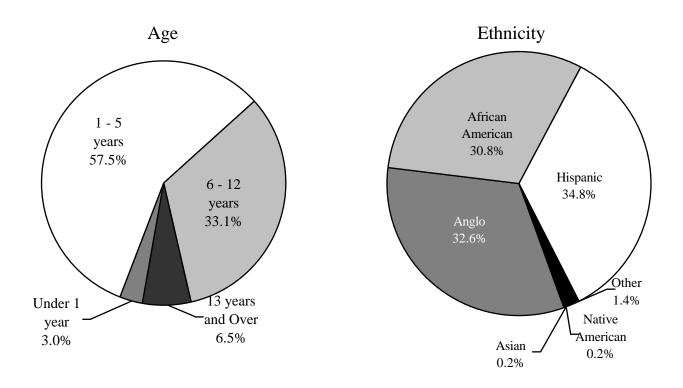
Average Number of Children Provided Adoption Subsidy Per Month Fiscal Year 2002

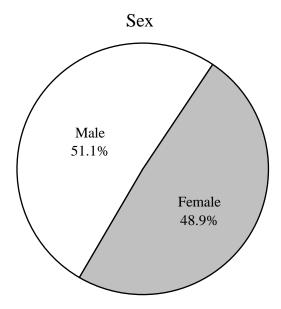


Note: Subsidies include financial payments only, not medical and non-recurring subsidies.

Demographics of Children in Consummated Adoptions Fiscal Year 2002

Total Consummated Adoptions: 2,248





Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	19	99	20	000	20	001	20	02
	Number	%	Number	%	Number	%	Number	%
Race/ethnicity of parent(s) is same as child	1347	68.3%	1,253	63.4%	1,393	65.5%	1,347	65.1%
Race/ethnicity of one or both parents differs from child's (Transracial)	626	31.7%	722	36.6%	733	34.5%	721	34.9%
Total adoptions where race/ethnicity can be determined	1,973	100.0%	1,975	100.0%	2,126	100.0%	2,068	100.0%

Adoption Consummations by Type of Agency by Fiscal Year

	19	1999		2000		2001		2002	
	Number	%	Number	%	Number	%	Number	0/0	
PRS	1,626	79.2%	1,590	77.1%	1,632	72.2%	1,513	67.3%	
Private Agency	428	20.8%	473	22.9%	629	27.8%	735	32.7%	
Total Consummations	2,054	100.0%	2,063	100.0%	2,261	100.0%	2,248	100.0%	

11.3 months

CPS Outcomes

Median length of service

Based on data from Fiscal Year 2002

Family	Preservation	Outcomes

Family Preservation Outcomes	
(measured from start of services to end of services)	
Average length of service	8.7 months
Family Reunification Outcomes	
(measured from first substitute care placement to placement in own home)	
Percent of children returned to own home	36.6 %
Average number of placements per child	2.5
Average length of service	9.8 months
Median length of service	7.8 months
Adoption Services Outcomes	
(measured from first substitute care placement to adoption consummation)	
Percent of children who left PRS legal responsibility with an adoption consummation	26.3 %
Average number of placements per child	3.4
Average length of service	28.8 months
From Removal to Final Order	14.1 months
From Final Order to Adoption Placement	11.3 months
From Placement to Adoption Consummation	3.5 months
Median length of service	24.1 months
Permanent Relative Care Outcomes	
(measured from first substitute care placement to date PRS legal responsibility ended)	
Percent of children who left PRS legal responsibility to a relative placement	21.5 %
Average number of placements	2.5
Average length of service	12.9 months

Long-term Substitute Care Outcomes

Emancipation (includes children who left PRS legal responsibility by emancipation or turning 18)

(measured from first substitute care placement to date PRS legal responsibility ended or date child turns 18 years of age) Percent of children who left PRS legal responsibility 10.1 % Average number of placements 8.8 Average length of service 66 months Median length of service 55.4 months Other Long-term Substitute Care (measured from first substitute care placement to date PRS legal responsibility ended) Percent of children who left PRS legal responsibility 5.5 % Average number of placements 3.3 Average length of service 12.6 months

Fiscal Year 2002 Recidivism Outcomes

For All Stages:

(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)

9.6 %

For Family Preservation:

Median length of service

(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservationservices or new Family Preservation services provided)

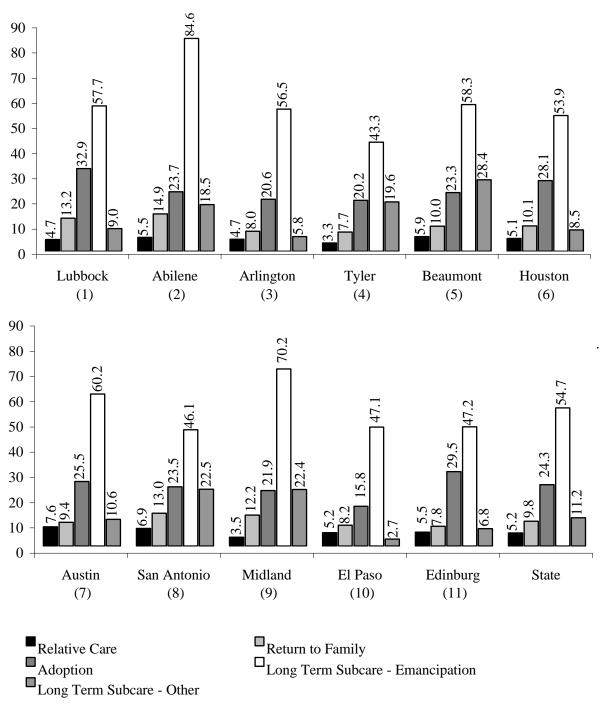
7.8 %

For Family Reunification:

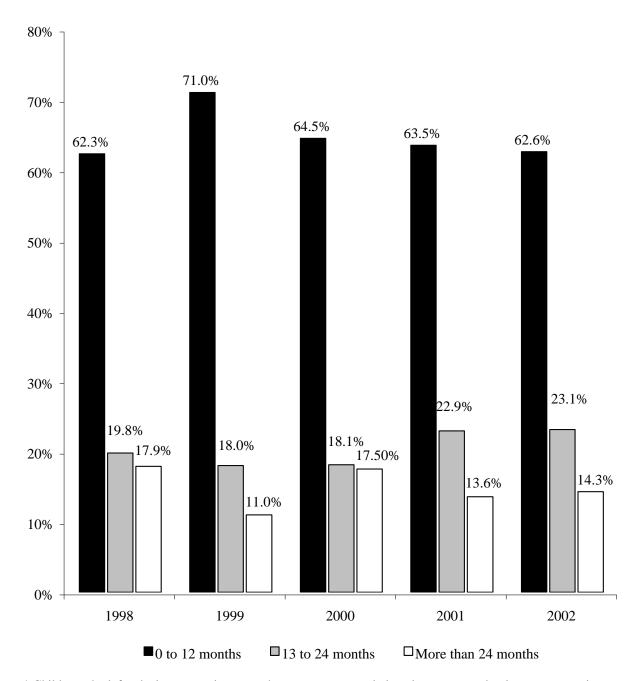
(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of family reunification services)

5 months

Average Length of Time in Months Children are in Temporary Substitute Care until Placed in a Permanent Living Arrangement by Region Based on Data from Fiscal Year 2002



Length of Time in Care for Children Who Achieved Permanency Status* During Fiscal Year 2002



^{*} Children who left substitute care via an own home, permanent relative placement or adoption consummation and PRS legal responsibility was ended.

Average Length of Time in Months for Children Leaving PRS Responsibility by Type of Exit Based on Data from Fiscal Year 2002

Region	Family Preservation	Family Reunification	Adoption	Relative Care	Long Term Subcare - Emancipation	Long Term Subcare - Other
Lubbock (1)	10.2	13.2	37.4	12.7	71.1	15.6
Abilene (2)	6.1	14.9	30.4	12.7	101.4	21.8
Arlington (3)	15.2	8.0	23.8	12.9	66.8	9.2
Tyler (4)	7.4	7.7	27.5	9.3	54.6	24.2
Beaumont (5)	6.9	10.0	28.8	11.9	72.3	31.2
Houston (6)	8.1	10.1	33.0	14.3	68.7	10.9
Austin (7)	8.5	9.4	30.6	14.0	67.3	9.2
San Antonio (8)	6.9	13.0	26.5	15.0	59.5	19.9
Midland (9)	6.7	12.2	32.6	12.7	69.8	15.8
El Paso (10)	8.5	8.2	19.9	14.3	55.6	2.6
Edinburg (11)	7.4	7.8	36.1	10.2	53.7	6.5
State	8.7	9.8	28.8	12.9	66.0	12.6

Average Number of Out-of-Home Placements for Children Who Attained Permanency Based on Data from Fiscal Year 2002

Region	Return Home	Adoption	Relative Care	Long Term Care - Emancipation	Long Term Care - Other
Lubbock (1)	2.9	3.3	2.7	8.3	2.5
Abilene (2)	2.9	3.3	2.8	10.1	3.1
Arlington (3)	2.1	2.7	2.6	8.2	2.6
Tyler (4)	2.1	2.4	1.9	7.3	4.5
Beaumont (5)	2.4	3.0	2.4	6.8	6.4
Houston (6)	2.5	3.5	2.5	9.3	3.0
Austin (7)	2.6	3.5	2.8	9.7	3.4
San Antonio (8)	3.0	3.9	2.7	8.2	4.4
Midland (9)	2.4	3.0	2.2	11.3	4.7
El Paso (10)	2.8	3.5	2.1	7.4	2.8
Edinburg (11)	2.3	4.2	2.7	8.6	2.4
State	2.5	3.4	2.5	8.8	3.3

Note: The average number of placements per child in substitute care for all children who attained permanency is 3.4 placements.

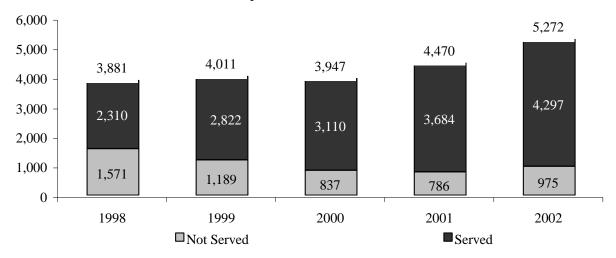
Substitute Care Outcomes for Cases Open at End of Fiscal Year 2002

Average length of service for children whose cases are still open in temporary	
substitute care.	9.7 months
Median length of service for children whose cases are still open in temporary	
substitute care.	7.5 months
Average length of service for children whose cases are still open in long-term	
substitute care.	45.8 months
Median length of service for children whose cases are still open in long-term	
substitute care.	33.3 months

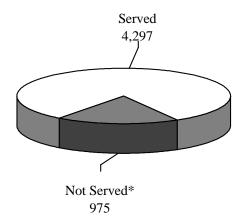
Average Number of Placements for Children Who Left Substitute Care Based on Data from Fiscal Year 2002

Region	Temporary Care	Long-term Care	Adoption Consummated
Lubbock (1)	2.8	7.4	3.3
Abilene (2)	2.9	8.7	3.3
Arlington (3)	2.3	6.3	2.7
Tyler (4)	2.0	6.4	2.4
Beaumont (5)	2.4	6.6	3.0
Houston (6)	2.5	6.8	3.5
Austin (7)	2.7	8.5	3.5
San Antonio (8)	3.0	7.8	3.9
Midland (9)	2.3	10.0	3.0
El Paso (10)	2.7	6.2	3.5
Edinburg (11)	2.4	7.4	4.2
State	2.5	7.3	3.4

Preparation for Adult Living (PAL) Services Youth Ages 16 through 20 by Fiscal Year



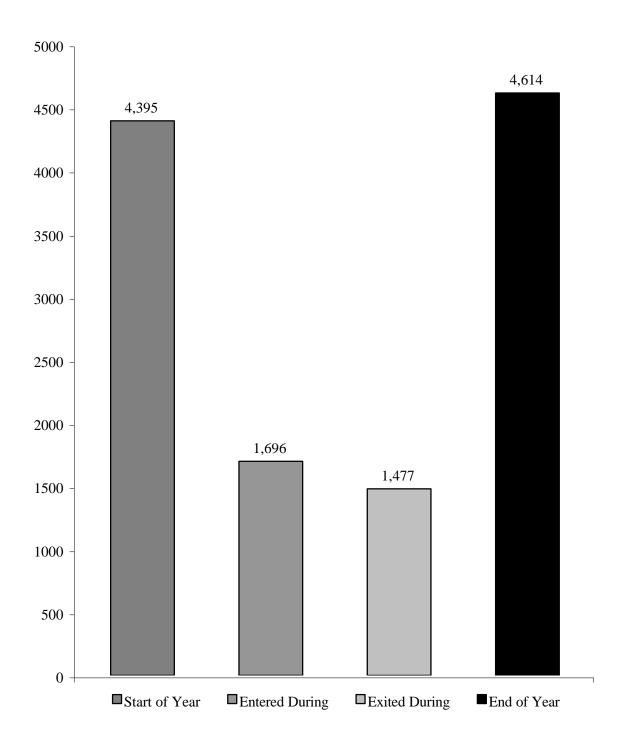
Preparation for Adult Living (PAL) Services Fiscal Year 2002



^{* 685} youth who were not served in FY 2002 received services prior to FY 2002.

The Preparation for Adult Living (PAL) program was implemented to ensure that older youth in substitute care are prepared for their departure from the Department of Protective and Regulatory Services' care and support. The PAL program's goal is to provide each youth with the skills and resources they will need to be a productive adult. The agency is required to provide PAL services to youth aged 16 and older who reside in PRS paid substitute care.

Preparation for Adult Living (PAL) Services Movement of Youth in Fiscal Year 2002



Legal Responsibility for Child Care Licensing

Day Care and Residential Care: Statutory References

Social Security Act Human Resources Code, Chapters 40, 42, and 43 Texas Family Code, Title 5 Texas Government Code Texas Health and Safety Code, Chapter 249 Texas Administrative Code, Title 40

Major Provisions:

- Develop minimum standards that promote the health, safety and well being of children in out-of-home care.
- Issue licenses to facilities meeting minimum standards.
- Inspect facilities to ensure they maintain compliance with the minimum standards.
- Investigate complaints and ensure that corrective or adverse action is taken as appropriate.
- Register and list family homes.
- Conduct criminal background checks and PRS central registry checks on all child care staff, foster
 parents, adoptive parents, licensed administrators, home care providers and anyone 14 years or older who
 will regularly or frequently be present at an operation while children are in care.
- Provide technical assistance on meeting and maintaining minimum standards and encourage improvement of child care programs.

Challenges:

- Meet the growing demand for public information on child care regulation and private adoptions.
- Educate parents to make informed choices when selecting day care for their children
- Meet the growing training and technical assistance needs of the child care community.
- Respond to the increasingly complex needs of facilities serving troubled and abused children in residential care.

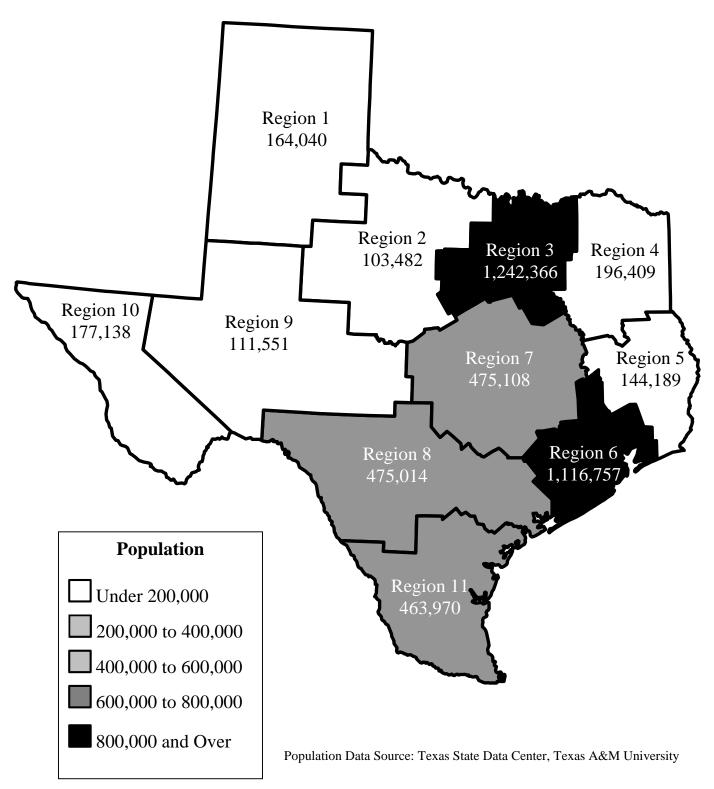
Fiscal Year 2002 Expenditures and Staffing

Fiscal Year 2002 Expenditures: \$22,985,914

396 Daycare/Residential Child Care Licensing Staff 436 Total staff

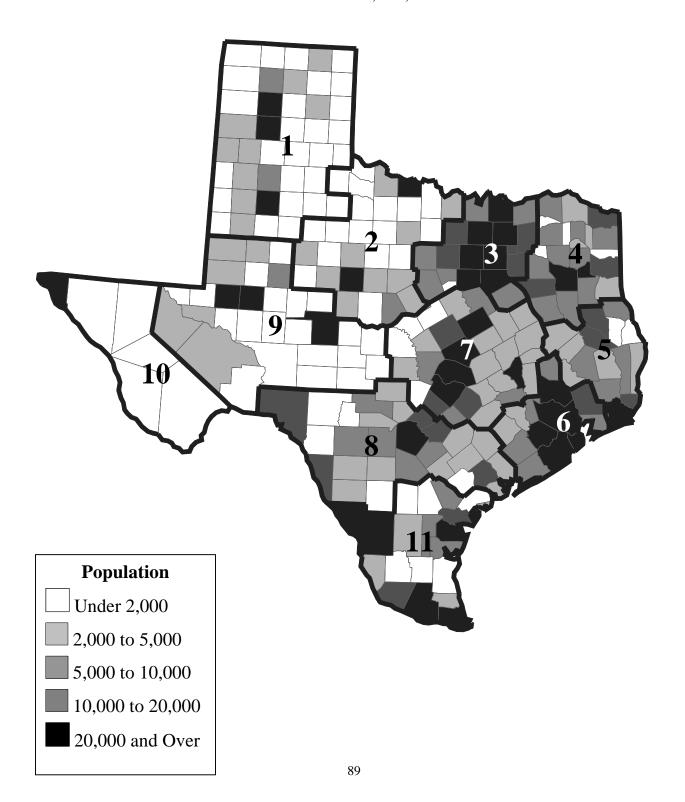
Texas Child Population Ages Birth to 13 by Region Fiscal Year 2002

State Total: 4,670,024



Texas Child Population Ages Birth to 13 by County Fiscal Year 2002

State Total: 4,670,024



Child Care Facilities in Texas at End of August by Fiscal Year

Year	Day Care Facilities	Registered Family Homes	Listed Family Homes	Residential Facilities / Homes	Child Placing Agencies (CPA)
1997	9,772	11,079	NA	8,182	196
1998	9,958	10,543	1,163	8,683	191
1999	10,209	10,352	2,078	9,622	205
2000	10,401	9,974	2,791	10,776	223
2001	10,603	9,659	3,439	8,096*	225
2002	10,903	9,584	3,194	8,788*	242

Complaint Investigations in Child Care Facilities Fiscal Year 2002

Facility Type	Total Number of Facilities as	Complaints	Abuse/Neglect Complaints Investigated			
Facility Type	of August 31, 2002	Investigated**	Total	Valid	Non-valid	
Day Care Licensing						
Day Care Facilities	10,903	8,483	838	137	701	
Registered Family Homes	9,584	853	117	20	97	
Listed Family Homes	3,194	252	7	1	6	
Unknown Day Care Type	N/A	N/A	118	19	99	
Totals	23,681	9,588	1,080	177	903	
Residential Licensing (24-Hou	r Care)					
Facilities	246	755	322	44	278	
Independent Foster Homes	99	36	15	1	14	
CPAs and CPA Foster Homes	4,632	675	232	20	212	
Child Protective Services						
Foster and Adoptive Homes***	4,053	76	143	22	121	
Unknown Residential Type	N/A	N/A	15	1	14	
Totals	9,030	1,542	727	88	639	
Facility Type Unknown	NA	1,141	301	48	253	
Totals - All Facility Types	32,711	12,271	2,108	313	1,795	

^{*} Beginning in 2001, adoptive homes, a subset of residential facilities/homes, excludes homes open only for receipt of adoption subsidy payments

^{**} Includes standards violations and abuse/neglect investigations

^{***} Licensing staff only investigates abuse/neglect complaints at these homes, not standards violations

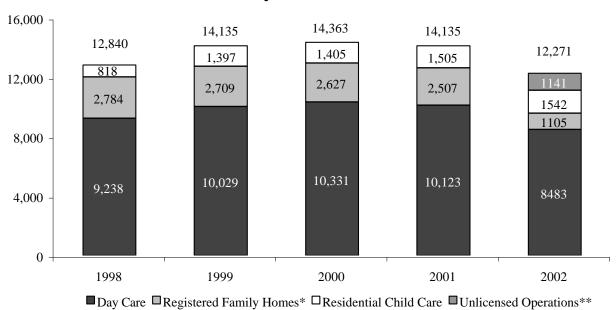
Child Care Facilities in Texas

Type of Facility	As of August 31, 2001		As of August 31, 2002		Percent Change	
	Number	Capacity	Number	Capacity	Number	Capacity
Day Care Licensing						
Drop in Centers	10	446	11	484	10.0%	8.5%
Day Care Centers	8,387	755,640	8,638	769,924	3.0%	1.9%
Kindergartens/Nursery Schools	230	14,559	223	13,650	-3.0%	-6.2%
Schools/Kindergartens and Above	56	6,002	49	5,179	-12.5%	-13.7%
Group Day Care Homes	1,920	23,002	1,982	22,193	3.2%	-3.5%
Subtotal, Licensed/Certified Facilities	10,603	799,649	10,903	811,430	2.8%	1.5%
Registered Family Homes	9,659	57,954	9,584	57,504	-0.8%	-0.8%
Listed Homes	3,439	10,317	3,194	9,582	-7.1%	-7.1%
Total Day Care Facilities and Homes	23,701	867,920	23,681	878,516	-0.1%	1.2%
Residential Licensing (24-Hour Care)						
Independent Foster Group Homes	35	551	48	347	37.1%	-37.0%
Independent Foster Family Homes	48	181	51	139	6.3%	-23.2%
Institutions Providing Basic Care	67	4,619	67	4,482	0.0%	-3.0%
Institutions Serving Mentally Retarded		,,,,,		.,	0.070	
Children	6	205	3	144	-50.0%	-29.8%
Emergency Shelters	65	1,553	72	1,637	10.8%	5.4%
Halfway Houses	0	0	1	N/A	N/A	N/A
Residential Treatment Centers	77	3,821	85	3,487	10.4%	-8.7%
Therapeutic Camps	9	604	6	372	-33.3%	-38.4%
Subtotal, Residential Facilities	307	11,534	333	10,608	8.5%	-8.0%
Child Placing Agencies*	225	N/A	242	N/A	7.6%	N/A
Agency Foster Homes	3,401	11,809	3,864	13,150	13.6%	11.4%
Agency Foster Group Homes	391	3,562	526	4,981	34.5%	39.8%
CPS** Foster Homes	3,413	10,118	3,432	9,994	0.6%	-1.2%
CPS Foster Group Homes	86	529	87	538	1.2%	1.7%
CPS Adoptive Homes	488	N/A	534	N/A	9.4%	N/A
Subtotal, Homes	7,779	26,018	8,443	28,663	8.5%	10.2%
Maternity Homes	10	N/A	12	112	20.0%	N/A
Total Residential	8,321	37,552	9,030	39,383	8.5%	4.9%
Child Care Administrators	1,040	N/A	1,045	N/A	0.5%	N/A

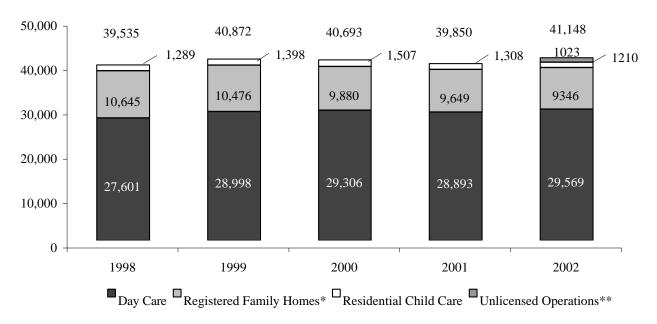
^{*} Child Placing Agencies validate and assure that agency homes meet standards.

^{**} CPS (Child Protective Services) is a licensed Child Placing Agency.

Child Care Facility Investigations by Fiscal Year



Child Care Facility Inspections by Fiscal Year



^{*} Beginning in 1998, Registered Family Homes includes Listed Family Homes, a new type of facility.

^{**}Data on unlicensed operations was not available for previous years.

Facilities and Homes Regulated by Fiscal Year

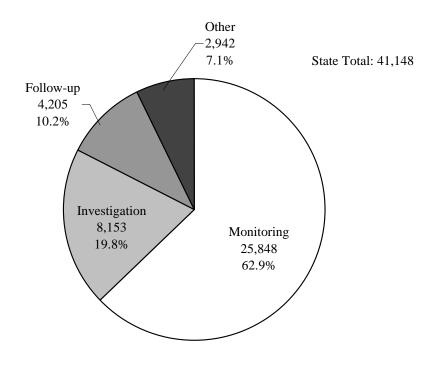
Facilities and Ho	omes Reg	urated by I	riscai i ea	.L
Day Care Facilities Licensed	1999	2000	2001	2002
Lubbock (1)	452	458	459	469
Abilene (2)	333	333	327	326
Arlington (3)	2,442	2,475	2,528	2,569
Tyler (4)	469	458	473	465
Beaumont (5)	309	315	309	312
Houston (6)	2,248	2,286	2,318	2,354
Austin (7)	1,361	1,378	1,411	1,446
San Antonio (8)	968	996	1,015	1,038
Midland (9)	286	289	280	316
El Paso (10)	512	535	533	536
Edinburg (11)	829	878	950	1,065
Unknown	0	0	0	7
Total	10,209	10,401	10,603	10,903
Registered Family Homes	1999	2000	2001	2002
Lubbock (1)	392	396	370	350
Abilene (2)	305	297	286	256
Arlington (3)	3,200	3,080	2,973	2,999
Tyler (4)	283	239	229	206
Beaumont (5)	156	152	123	120
Houston (6)	2,709	2,666	2,620	2,702
Austin (7)	1,293	1,255	1,208	1,080
San Antonio (8)	970	968	928	974
Midland (9)	123	115	113	109
El Paso (10)	134	107	93	84
Edinburg (11)	787	699	716	698
Unknown	0	0	0	6
Total	10,352	9,974	9,659	9,584
Listed Family Homes	1999	2000	2001	2002
Listed Family Homes				
Lubbock (1)	242	289	324	297
Lubbock (1) Abilene (2)	242 115	289 155	324 113	297 92
Lubbock (1) Abilene (2) Arlington (3)	242 115 596	289 155 788	324 113 1,039	297 92 1,039
Lubbock (1) Abilene (2) Arlington (3) Tyler (4)	242 115 596 97	289 155 788 109	324 113 1,039 123	297 92 1,039 128
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5)	242 115 596 97 53	289 155 788 109 65	324 113 1,039 123 91	297 92 1,039 128 70
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6)	242 115 596 97 53 166	289 155 788 109 65 195	324 113 1,039 123 91 304	297 92 1,039 128 70 323
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7)	242 115 596 97 53 166 475	289 155 788 109 65 195 738	324 113 1,039 123 91 304 947	297 92 1,039 128 70 323 703
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8)	242 115 596 97 53 166 475 138	289 155 788 109 65 195 738 211	324 113 1,039 123 91 304 947 212	297 92 1,039 128 70 323 703 232
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9)	242 115 596 97 53 166 475	289 155 788 109 65 195 738 211	324 113 1,039 123 91 304 947	297 92 1,039 128 70 323 703
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8)	242 115 596 97 53 166 475 138 106	289 155 788 109 65 195 738 211	324 113 1,039 123 91 304 947 212 77	297 92 1,039 128 70 323 703 232 78
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10)	242 115 596 97 53 166 475 138 106 51	289 155 788 109 65 195 738 211 112 68	324 113 1,039 123 91 304 947 212 77 73	297 92 1,039 128 70 323 703 232 78 76
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11)	242 115 596 97 53 166 475 138 106 51 39	289 155 788 109 65 195 738 211 112 68 61	324 113 1,039 123 91 304 947 212 77 73 136	297 92 1,039 128 70 323 703 232 78 76 154
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown	242 115 596 97 53 166 475 138 106 51 39	289 155 788 109 65 195 738 211 112 68 61	324 113 1,039 123 91 304 947 212 77 73 136 0	297 92 1,039 128 70 323 703 232 78 76 154 2
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total	242 115 596 97 53 166 475 138 106 51 39 0	289 155 788 109 65 195 738 211 112 68 61 0	324 113 1,039 123 91 304 947 212 77 73 136 0	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)*	242 115 596 97 53 166 475 138 106 51 39 0 2,078	289 155 788 109 65 195 738 211 112 68 61 0 2,791	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1) Abilene (2) Arlington (3) Tyler (4)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218 161 641 106	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000 225 191 701 120	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236 207 765 149	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289 227 918 171
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218 161 641 106 87	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000 225 191 701 120 90	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236 207 765 149 100	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289 227 918 171 108
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218 161 641 106 87 975	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000 225 191 701 120 90 1,093	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236 207 765 149 100 1,257	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289 227 918 171 108 1,428
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218 161 641 106 87 975 605	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000 225 191 701 120 90 1,093 636	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236 207 765 149 100 1,257 644	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289 227 918 171 108 1,428 701
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218 161 641 106 87 975 605 428	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000 225 191 701 120 90 1,093 636 465	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236 207 765 149 100 1,257 644 528	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289 227 918 171 108 1,428 701 530
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218 161 641 106 87 975 605 428 63	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000 225 191 701 120 90 1,093 636 465 67	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236 207 765 149 100 1,257 644 528 67	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289 227 918 171 108 1,428 701 530 83
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218 161 641 106 87 975 605 428 63 89	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000 225 191 701 120 90 1,093 636 465 67 83	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236 207 765 149 100 1,257 644 528 67 97	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289 227 918 171 108 1,428 701 530 83 173
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218 161 641 106 87 975 605 428 63 89 192	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000 225 191 701 120 90 1,093 636 465 67 83 236	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236 207 765 149 100 1,257 644 528 67 97 283	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289 227 918 171 108 1,428 701 530 83 173 345
Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10) Edinburg (11) Unknown Total Residential Licensing (24-Hour Care)* Lubbock (1) Abilene (2) Arlington (3) Tyler (4) Beaumont (5) Houston (6) Austin (7) San Antonio (8) Midland (9) El Paso (10)	242 115 596 97 53 166 475 138 106 51 39 0 2,078 1999 218 161 641 106 87 975 605 428 63 89	289 155 788 109 65 195 738 211 112 68 61 0 2,791 2000 225 191 701 120 90 1,093 636 465 67 83	324 113 1,039 123 91 304 947 212 77 73 136 0 3,439 2001 236 207 765 149 100 1,257 644 528 67 97	297 92 1,039 128 70 323 703 232 78 76 154 2 3,194 2002 289 227 918 171 108 1,428 701 530 83 173

^{*} Does not include CPS Foster and Adoptive Homes

Investigations in Regulated Child Care Facilities Fiscal Year 2002

Region	Day Care Facilities and Registered Family Homes	Residential (24-Hour) Facilities	Unlicensed	Total
Lubbock (1)	465	67	88	620
Abilene (2)	309	13	44	366
Arlington (3)	2,841	197	328	3,366
Tyler (4)	558	54	84	696
Beaumont (5)	304	17	32	353
Houston (6)	1,766	520	235	2,521
Austin (7)	1,299	322	171	1,792
San Antonio (8)	1,169	191	77	1,437
Midland (9)	196	15	23	234
El Paso (10)	241	45	18	304
Edinburg (11)	433	101	30	564
Other/Unknown	7	0	11	18
State Total	9,588	1,542	1,141	12,271

Inspections in Regulated Child Care Facilities by Type of Inspection Fiscal Year 2002



Adverse Actions in Day Care Facilities by Region Fiscal Year 2002

		censes enied		censes voked		censes pended	Total
Region		Registered Camily Home		Registered amily Home		Registered amily Home	Adverse Actions
Lubbock (1)	1	0	4	1	1	0	7
Abilene (2)	0	1	0	0	2	0	3
Arlington (3)	1	2	1	1	1	5	11
Tyler (4)	0	0	0	0	0	0	0
Beaumont (5)	1	0	1	0	1	0	3
Houston (6)	2	2	4	2	2	1	13
Austin (7)	1	0	3	1	6	0	11
San Antonio (8)	3	3	1	4	1	1	13
Midland (9)	0	1	0	1	1	0	3
El Paso (10)	1	0	1	0	0	0	2
Edinburg (11)	2	1	1	0	0	0	4
State Total	12	10	16	10	15	7	70*

^{*} Does not include 1 Legal Injunction on a Registered Family Home.

Corrective Actions in Day Care Facilities by Region Fiscal Year 2002

	Evaluation		Pr	Total	
Region	Day Care	Registered Family Home	Day Care	Registered Family Home	Corrective Actions
Lubbock (1)	0	1	5	1	7
Abilene (2)	0	0	2	1	3
Arlington (3)	24	1	7	0	32
Tyler (4)	3	0	4	1	8
Beaumont (5)	2	1	0	0	3
Houston (6)	32	1	11	2	46
Austin (7)	27	4	10	2	43
San Antonio (8)	5	1	20	2	28
Midland (9)	1	0	1	0	2
El Paso (10)	0	0	2	0	2
Edinburg (11)	2	1	1	1	5
State Total	96	10	63	10	179

Licensing of Day Care Facilities by Region Fiscal Year 2002

Region	Applications Accepted (Day Care)	Provisional Licenses Issued (New Day Care)	Applications Accepted (Registered Family Homes)	Request to Register Granted (New Registered Family Homes)	New Listed Family Homes
Lubbock (1)	75	57	77	87	75
Abilene (2)	54	49	56	51	33
Arlington (3)	338	311	660	570	370
Tyler (4)	73	83	54	55	43
Beaumont (5)	52	61	31	39	42
Houston (6)	326	310	597	522	172
Austin (7)	212	210	256	300	276
San Antonio (8)	106	129	252	253	101
Midland (9)	51	37	34	28	19
El Paso (10)	62	71	11	13	19
Edinburg (11)	215	194	146	125	7
Unknown	0	0	1	0	33
State Total	1,564	1,512	2,175	2,043	1,190

Licensing of Residential (24-Hour) Facilities by Region Fiscal Year 2002

Region	Applications Accepted	Provisional Licenses Issued (New)
Lubbock (1)	0	1
Abilene (2)	1	1
Arlington (3)	10	15
Tyler (4)	4	2
Beaumont (5)	1	0
Houston (6)	18	24
Austin (7)	7	8
San Antonio (8)	13	14
Midland (9)	2	3
El Paso (10)	1	2
Edinburg (11)	1	0
State Total	58	70

Adverse Actions in Residential (24-Hour) Facilities by Region Fiscal Year 2002

Region	Licenses Denied	Licenses Revoked	Licenses Suspended	Total Adverse Actions
Lubbock (1)	0	0	0	0
Abilene (2)	0	0	1	1
Arlington (3)	0	0	1	1
Tyler (4)	0	0	0	0
Beaumont (5)	0	0	2	2
Houston (6)	1	1	1	3
Austin (7)	0	0	1	1
San Antonio (8)	0	0	4	4
Midland (9)	0	0	0	0
El Paso (10)	0	0	0	0
Edinburg (11)	0	0	0	0
State Total	1	1	10	12*

^{*} Does not include 1 Legal Injunction in Region 4.

Corrective Actions in Residential (24-Hour) Facilities by Region Fiscal Year 2002

Region	Evaluation	Probations	Total Corrective Actions
Lubbock (1)	1	0	1
Abilene (2)	0	0	0
Arlington (3)	0	0	0
Tyler (4)	2	0	2
Beaumont (5)	0	0	0
Houston (6)	2	3	5
Austin (7)	0	0	0
San Antonio (8)	2	0	2
Midland (9)	0	0	0
El Paso (10)	0	0	0
Edinburg (11)	0	0	0
State Total	7	3	10

Notes:

Legal Responsibilities for the Division of Prevention and Early Intervention

Statutory References

Federal: Title XX, Social Security Act

Federal: Title IV-B, Part 2, Social Security Act

State: Texas Family Code, 264.301 State: Senate Bill 1574, 76th Legislature State: Human Resources Code, 40.0561

The **Division of Prevention and Early Intervention** (PEI) was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

- Community Youth Development (CYD) Program This program assists communities in designing
 comprehensive approaches to support families and enhance the positive development of youth. Using
 legislative appropriations, grants are made available for developing juvenile delinquency prevention
 approaches in communities with high incidences of juvenile crime. Fifteen communities are being
 served.
- Services To At-Risk Youth (STAR) Program These services are offered to 7 to 17 year old youths who are runaways and/or truants, 7 to 17 year-olds living in family conflict, 7 to 9 year-olds who have allegedly been involved in, or committed delinquent offenses, and 10 to 16 year-olds who have allegedly committed misdemeanor or state felony offenses but have not been adjudicated delinquent by a court. Contracted community agencies offer family crisis intervention, short-term emergency residential care, individual and family counseling, and other support services.
- **Texas Families: Together and Safe** Grants are allocated for family support services to community based prevention programs. The services are designed to alleviate stress and promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children; enable families to use other resources and opportunities available in the community; and create support networks that enhance child-rearing abilities of parents.
- Texas Youth and Runaway Hotlines Hotline staff and volunteers work closely with social service agencies and juvenile delinquency prevention programs. Their goal is to provide callers with 24-hour crisis intervention and telephone counseling; information and referral for callers in need of food, shelter and/or transportation home; conference calls to parents and shelters; and a confidential message relay service between runaways and parents.

- Community Initiatives for Child Protective Services Increasing public awareness about child abuse
 prevention and early intervention through community mobilization is the goal of Community Initiatives
 for Child Protective Services. One such program, Greater Texas Community Partners represents a
 successful public-private partnership that serves CPS caseworkers and clients through Rainbow Rooms
 and the Adopt-A-Caseworker program.
- Community Initiatives for Prevention and Early Intervention Community Initiatives for Prevention and Early Intervention develop and implement special projects and initiatives across all PEI program areas. Projects and programs have been developed that focus on prevention of child abuse, juvenile delinquency, and academic failure. One such project is a Child Abuse Prevention Media Campaign. Public service announcements were developed referring people to a website -- www.itsuptoyou.org -- dedicated to offering the community resources to help them keep kids safe.
- Family Outreach Family Outreach is an all volunteer organization that recruits successful parents to work with at-risk families under the supervision of a PRS case manager. Trained volunteers provide services to at-risk families, parenting classes, "warm lines" for parents in crisis, and other services as determined by the local center.
- **Healthy Texas Families** This voluntary, comprehensive and intensive home visitation program focuses on families with children who are assessed to be at risk of abuse, neglect or other poor childhood outcomes. Services begin around the time of the baby's birth and can continue until the child is 5 years old. As a primary prevention program, services are designed to prevent infant mortality, premature birth, disease, developmental delays, child maltreatment, school failure, juvenile delinquency, teen pregnancy, and other negative outcomes for children, youth, and families.
- Home Instruction Program for Preschool Youngsters (HIPPY) The HIPPY program builds on the basic bond between parents and their children. Three to five year old children learn, with their parents, from trained paraprofessionals who make home visits. As such, parents learn to prepare their children for success in school and beyond. The HIPPY program recognizes the role parents play in a child's transition from preschool to kindergarten.
- Second Chance Teen Parent Program In cooperation with the Texas Department of Human Services, the Governor's Office, and the Texas Workforce Commission, PRS manages this program. Services are provided to teen parents who qualify for Temporary Assistance to Needy Families (TANF), their children and pregnant teens eligible for Medicaid. Services include counseling, parenting classes, pregnancy prevention training, mentoring case management, child care, educational assistance, and residential support.
- Community Based Family Resource and Support (CBFRS) Originally managed by the Children's
 Trust Fund, CBFRS was transferred to PRS at the request of the Governor's Office in September 1999.
 The program seeks to develop community and state provider networks and involve parents in preventing
 child abuse and neglect. The CBFRS program also supports respite care programs and the development
 of a parent education resource network.
- Parents As Teachers (PAT) PAT is a primary prevention program designed to enhance the parent's role as a child's first and most important teacher. Using the national Parents As Teachers model, the program serves expecting parents and parents of 0 to 5 year old children. Parents receive home visits by certified parent educators and attend group meetings and developmental screenings.

- At-Risk Mentoring (ARM) –Youths between the ages of 7 and 17 who are at risk of substance abuse, educational failure, dropping out of school, juvenile delinquency, gang activity, running away, or other factors that may lead to any of these at-risk behaviors can receive services from 11 programs across Texas. Funding for this program is used to expand existing or new community-based programs that focus on creating supportive mentoring relationships between youths and adults.
- Dan Kubiak Buffalo Soldiers Heritage Program This program operates in five counties and provides services to develop honor, pride, and dignity in minority and at-risk 10 to 17 year old youths. Service components include mentoring, tutoring, Buffalo Soldier history classes, character development, self-esteem and life skills training, field trips to state parks, encampments, and community service.
- Communities In Schools (CIS) Funded by the State of Texas since 1989, the Communities In Schools program is designed to prevent and reduce school dropout and prepare students for life by coordinating community resources in school settings. The program offers tutoring, individual and group guidance counseling, pre-employment activities, recreational activities, and cultural activities.
- Facility-Based Youth Enrichment Activities Contractors provide after-school, weekend, and summer facility-based enrichment programs for youths, ages 6 to 17. Program services are available at least six days weekly and target youths in at-risk situations.
- Children's Trust Fund (CTF)-CTF provides funding to community-based organizations seeking to prevent child abuse and neglect through primary prevention programs that strengthen parents, children, and families.
- **Tertiary and Secondary Child Abuse Prevention** This program provides services to families who no longer require the support of Child Protective Services. The program is volunteer-driven and seeks to prevent incidences of child maltreatment by strengthening families.

Fiscal Year 2002 Expenditures and Staffing

Prevention and Early Intervention

Staff Cost \$5,113,576

29 Direct Delivery Staff 84 Total Staff

Contracted Services \$ 57,947,084

- Services To At Risk Youth
- Community Youth Development
- Texas Families: Together and Safe
- Healthy Families
- Home Instruction Program for Preschool Youngsters (HIPPY)
- Juvenile Sex Offender Program
- Second Chance Teen Parent Program
- Parents As Teachers
- At-Risk Mentoring
- Dan Kubiak Buffalo Soldiers Heritage Program
- Communities In Schools
- Facility-Based Youth Enrichment Activities

Community Youth Development Average Monthly Clients Served Fiscal Year 2002

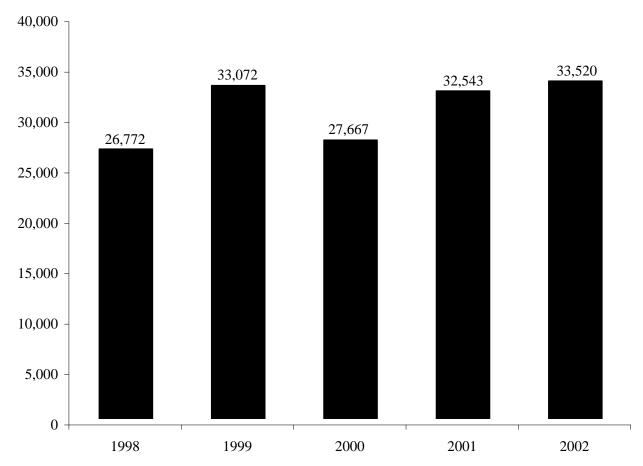
County	City	ZIP Code of Site	Average Unduplicated Youth Served per Month
Potter	Amarillo	79107	470
Travis	Austin	78744	438
Cameron	Brownsville	78520	843
Nueces	Corpus Christi	78415	683
Dallas	Dallas	75216	223
Dallas	Dallas	75217	164
El Paso	El Paso	79924	711
Tarrant	Fort Worth	76106	330
Galveston	Galveston	77550	356
Harris	Houston	77081	230
Lubbock	Lubbock	79415	339
Hidalgo	McAllen	78501	295
Harris	Pasadena	77506	194
Bexar	San Antonio	78207	710
McLennan	Waco	76707	314
State Average			6,300

Note: All averages rounded to the nearest whole number.

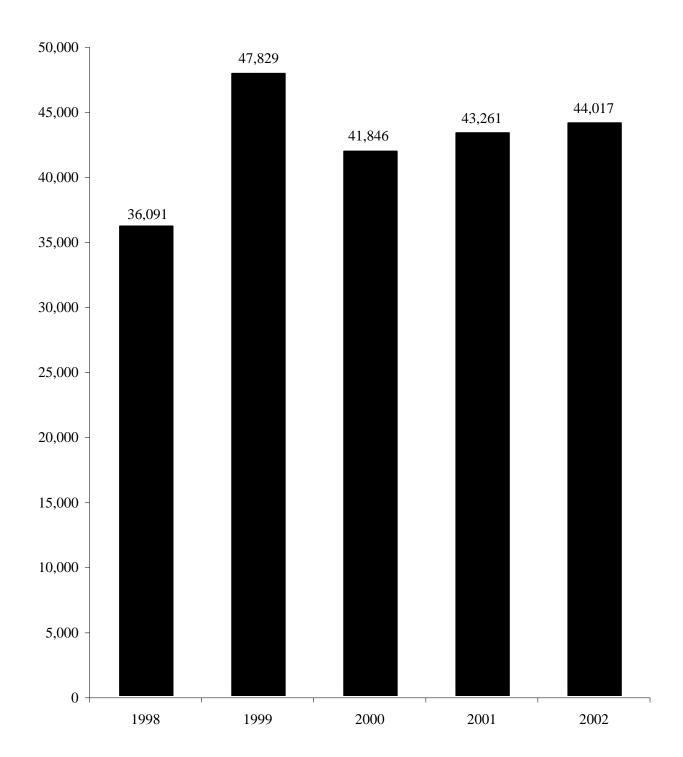
Services To At-Risk Youth (STAR)

The Services To At-Risk Youth (STAR) program was developed to assist local communities in serving youth who often fall between the cracks of the service delivery system. Their problems are not severe enough to receive services from traditional systems such as Child Protective Services or Juvenile Probation. Therefore, the STAR program has established contracts with local agencies throughout the state that make crisis intervention, emergency short-term residential care, and counseling available to atrisk youths and their families. The STAR program serves all 254 Texas counties.

STAR Youth Who Are Registered and Received a Service by Fiscal Year



Runaway Hotline Incoming Calls by Fiscal Year



Notes:

County Data Tables

All County Data Tables reflect during fiscal year totals rather than end of fiscal year totals, unless otherwise noted.

Adult Protective Services	
APS In-Home Population and Case-Related Statistics	
Population Ages 18-64	109
Population Ages 65 plus	
Total APS Intakes	
Total APS Completed Investigations	109
Validated APS Investigations	
APS Clients Receiving Services	109
APS Guardianship	
APS direct Delivery and Contracted Guardianships by County and Age of Ward	115
Child Protective Services	
CPS Calls, Reports, Intake or Investigation Workers, and Response Time	
Initial Intakes Alleging Abuse/Neglect	
Child Abuse/Neglect Reports Assigned for Investigation	
CPS Workers Responsible for Intake or Investigation by Office Location	
Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation by Priority I and II	121
Completed CPS Abuse/Neglect Investigations	
Of Completed Child Abuse/Neglect Investigations,	
Alleged Victims of Child Abuse/Neglect	
Alleged Victims with Unconfirmed Allegations	
Alleged Victims with Ruled Out Investigations	
Alleged Victims Provided Services	
Alleged Victims Not Provided Services	
Children Removed from Home	127
Confirmed CPS Victims and Investigations	
Child Population	
Confirmed Victims of Child Abuse/Neglect	
Confirmed Victims of Child Abuse/Neglect per 1,000 Children	
Total CPS Completed Investigations	
Confirmed CPS Investigations	
Percent Investigations Confirmed	133
CPS Five Year Outcome	
Five Year Outcome for Children Returned Home from Substitute Care or Served in FBSS in FY 1997,	4.00
Total Children Served in FY 1997	
Subsequently Confirmed Victims FY 1997 – 2002	139
Child Abuse/Neglect Related Fatalities	
CPS Child Abuse/Neglect Related Fatalities	145

Child Protective Services continued...

Children in PRS Legal Responsibility	CPS Children in Care	
Children in PRS Legal Responsibility	Child Population.	147
Point of Prevalence		
Legal Statuses Granted in FY 2002.		
Legal Statuses Granted for Children	Children in Substitute Care	147
Of Legal Statuses Granted in FY 2002, Unique Children 153 Possessory CVS 153 TMC 153 PMC: Not Free For Adoption 153 PMC: Free For Adoption 153 Adoption Finalized 153 PRS Responsibility Terminated 153 Foster Care Expenditures Unduplicated Paid Foster Care Clients 159 Foster Care Expenditures 159 PRS Foster and Adoptive Homes Foster Homes 165 Foster/Adoptive Homes 165 Adoptive Homes 165 CPS Purchased Services CPS Purchased Services Children Receiving Sub-Care Purchased Services 171 Expenditures for Sub-Care Purchased Services 171 Children Receiving In-Home Purchased Services 171 Expenditures for In-Home Purchased Services 171 Expenditures for In-Home Purchased Services 171 Children Receiving In-Home Services 171 Licensing Statistics Children Receiving In-Home Services 177 </td <td></td> <td></td>		
Of Legal Statuses Granted in FY 2002, Unique Children 153 Possessory CVS 153 TMC 153 PMC: Not Free For Adoption 153 PMC: Free For Adoption 153 Adoption Finalized 153 PRS Responsibility Terminated 153 Foster Care Expenditures Unduplicated Paid Foster Care Clients 159 Foster Care Expenditures 159 PRS Foster and Adoptive Homes Foster Homes 165 Foster/Adoptive Homes 165 Adoptive Homes 165 CPS Purchased Services CPS Purchased Services Children Receiving Sub-Care Purchased Services 171 Expenditures for Sub-Care Purchased Services 171 Children Receiving In-Home Purchased Services 171 Expenditures for In-Home Purchased Services 171 Expenditures for In-Home Purchased Services 171 Children Receiving In-Home Services 171 Licensing Statistics Children Receiving In-Home Services 177 </td <td>Legal Statuses Granted for Children</td> <td></td>	Legal Statuses Granted for Children	
Unique Children		
Possessory CVS		153
TMC. 153 PMC: Not Free For Adoption. 153 PMC: Free For Adoption. 153 Adoption Finalized. 153 PRS Responsibility Terminated. 153 Foster Care Expenditures Unduplicated Paid Foster Care Clients. 159 Foster Care Expenditures PRS Foster and Adoptive Homes Foster Homes 165 Foster/Adoptive Homes 165 Adoptive Homes 165 CPS Purchased Services Children Receiving Sub-Care Purchased Services 171 Expenditures for Sub-Care Purchased Services 171 Children Receiving In-Home Purchased Services 171 Children Receiving In-Home Purchased Services 171 Expenditures for In-Home Purchased Services 171 Children Receiving In-Home Purchased Services 171 Licensing Licensing Licensing Statistics Child Population Age 0-13 Licensed Day-Care Facilities 177 Licensed Day-Care Capacity	<u> </u>	
PMC: Not Free For Adoption 153 PMC: Free For Adoption 153 PRS Responsibility Terminated 153 Foster Care Expenditures Unduplicated Paid Foster Care Clients 159 PRS Foster and Adoptive Homes Foster Care Expenditures Unduplicated Paid Foster Care Clients 159 PRS Foster and Adoptive Homes Foster Homes 165 Foster Homes 165 Adoptive Homes 165 CPS Purchased Services CPS Purchased Services Children Receiving Sub-Care Purchased Services 171 Expenditures for Sub-Care Purchased Services 171 Children Receiving In-Home Purchased Services 171 Expenditures for In-Home Purchased Services 171 Children Receiving In-Home Services 171 Licensing Licensing Statistics Child Population Age 0-13 Licensing Statistics Child Population Age 0-13 Licensed Day-Care Facilities <	•	
PMC: Free For Adoption 153 Adoption Finalized 153 PRS Responsibility Terminated 153 Foster Care Expenditures Unduplicated Paid Foster Care Clients 159 Foster Care Expenditures 159 PRS Foster and Adoptive Homes Foster Homes 165 Foster/Adoptive Homes 165 Adoptive Homes 165 CPS Purchased Services Children Receiving Sub-Care Purchased Services 171 Expenditures for Sub-Care Purchased Services 171 Children in Substitute Care 171 Children Receiving In-Home Purchased Services 171 Expenditures for In-Home Purchased Services 171 Expenditures for In-Home Purchased Services 171 Children Receiving In-Home Services 171 Licensing Licensing Statistics Child Population Age 0-13 177 Licensed Day-Care Facilities 177 Licensed Day-Care Capacity 177		
PRS Responsibility Terminated 153		
PRS Responsibility Terminated 153	•	
159 Foster Care Expenditures		
159 Foster Care Expenditures	Foster Care Expenditures	
PRS Foster and Adoptive Homes		159
Toster Homes		
Foster/Adoptive Homes	PRS Foster and Adoptive Homes	
Adoptive Homes	Foster Homes	165
CPS Purchased Services Children Receiving Sub-Care Purchased Services	Foster/Adoptive Homes	165
Children Receiving Sub-Care Purchased Services	Adoptive Homes	165
Expenditures for Sub-Care Purchased Services	CPS Purchased Services	
Children in Substitute Care	Children Receiving Sub-Care Purchased Services	171
Children Receiving In-Home Purchased Services	Expenditures for Sub-Care Purchased Services	171
Expenditures for In-Home Purchased Services	Children in Substitute Care	171
Children Receiving In-Home Services	Children Receiving In-Home Purchased Services	171
Licensing Licensing Statistics Child Population Age 0-13		
Licensing Statistics Child Population Age 0-13	Children Receiving In-Home Services	171
Licensing Statistics Child Population Age 0-13	Licensing	
Child Population Age 0-13		
Licensed Day-Care Facilities		177
Licensed Day-Care Capacity	1 0	
	•	

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
ANDERSON	37,901	6,392	321	328	303	501
ANDREWS	7,566	1,672	52	61	28	11
ANGELINA	48,882	10,153	337	344	243	332
ARANSAS	13,050	4,585	96	80	56	76
ARCHER	5,365	1,248	49	54	37	41
ARMSTRONG	1,204	407	4	3	1	1
ATASCOSA	23,357	4,230	141	130	99	86
AUSTIN	14,244	3,460	86	86	79	135
BAILEY	3,696	999	39	37	34	52
BANDERA	10,962	3,019	65	48	40	51
BASTROP	38,126	6,173	164	138	101	108
BAYLOR	2,155	960	37	34	25	29
BEE	21,957	3,299	136	120	106	255
BELL	153,698	21,350	786	789	619	976
BEXAR	876,945	147,746	4,777	4,373	3,283	3,853
BLANCO	5,172	1,415	14	14	11	11
BORDEN	440	135	3	3	2	2
BOSQUE	9,735	3,492	43	35	23	27
BOWIE	55,767	12,225	401	361	288	283
BRAZORIA	158,114	22,053	430	408	251	166
BRAZOS	112,126	10,449	183	178	156	240
BREWSTER	5,756	1,290	93	81	49	43
BRISCOE	980	352	4	7	6	11
BROOKS	4,440	1,176	35	26	18	16
BROWN	22,361	6,151	175	192	149	169
BURLESON	9,691	2,691	58	44	33	72
BURNET	20,714	6,340	94	73	60	179
CALDWELL	20,246	4,063	99	86	75	75
CALHOUN	12,255	2,798	51	46	37	47
CALLAHAN	7,570	2,199	109	105	83	108
CAMERON	193,792	39,780	988	789	492	508
CAMP	6,720	1,888	60	62	51	58
CARSON	3,771	1,012	17	17	15	25
CASS	17,688	5,296	127	116	88	102
CASTRO	4,690	1,073	14	11	11	14
CHAMBERS	17,069	2,446	42	45	26	22
CHEROKEE	27,910	6,997	254	247	205	207
CHILDRESS	4,863	1,169	38	42	34	60
CLAY	6,608	1,807	27	26	17	20
COCHRAN	2,082	586	17	14	11	12
COKE	2,107	918	12	11	10	38
COLEMAN	4,953	2,076	249	253	201	224
COLLIN	346,966	28,683	351	340	258	269
COLLINGSWORTH	1,711	662	21	22	18	26

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
COLORADO	11,662	3,712	77	73	63	84
COMAL	49,306	11,968	174	163	99	92
COMANCHE	7,690	2,807	69	71	45	45
CONCHO	2,842	560	21	19	16	19
COOKE	21,658	5,482	78	62	40	52
CORYELL	53,029	4,502	168	166	128	205
COTTLE	984	464	18	20	13	13
CRANE	2,382	470	16	18	14	13
CROCKETT	2,462	552	11	19	13	13
CROSBY	3,936	1,100	61	55	41	61
CULBERSON	1,754	386	44	35	21	26
DALLAM	3,746	650	16	19	16	26
DALLAS	1,466,053	183,420	3,778	3,522	2,771	2,893
DAWSON	9,254	2,090	142	148	105	129
DEAF SMITH	10,446	2,250	57	50	47	76
DELTA	3,102	918	31	32	23	30
DENTON	315,229	23,487	335	299	184	209
DE WITT	11,750	3,675	74	72	46	73
DICKENS	1,727	526	18	13	13	16
DIMMIT	5,758	1,289	27	23	16	17
DONLEY	2,150	832	7	7	7	8
DUVAL	7,645	1,838	60	57	39	45
EASTLAND	10,324	3,768	164	163	110	120
ECTOR	73,037	13,614	782	691	496	726
EDWARDS	1,226	381	3	3	3	4
ELLIS	71,120	10,591	213	193	149	190
EL PASO	413,027	69,108	2,280	2,208	1,514	1,845
ERATH	21,065	4,360	80	61	47	60
FALLS	10,761	3,027	40	40	28	51
FANNIN	19,306	5,015	113	108	78	47
FAYETTE	12,276	4,689	87	96	85	266
FISHER	2,348	967	23	24	21	24
FLOYD	4,231	1,230	38	32	29	32
FOARD	848	369	11	12	9	6
FORT BEND	236,951	21,989	348	331	190	244
FRANKLIN	5,496	1,765	38	35	32	42
FREESTONE	10,950	2,874	43	40	35	58
FRIO	10,183	1,738	55	43	31	25
GAINES	8,250	1,550	29	31	15	4
GALVESTON	159,181	28,221	791	763	569	665
GARZA	2,885	701	30	28	24	36
GILLESPIE	11,267	5,255	42	31	20	32
GLASSCOCK	848	141	0	0	0	0
GOLIAD	4,079	1,199	15	16	11	19

				Total APS	Validated	APS Clients
County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Completed Investigations	APS Investigations	Receiving Services
GONZALES	10,659	3,039	93	86	52	109
GRAY	13,177	4,063	141	146	132	183
GRAYSON	67,557	16,755	356	333	244	201
GREGG	68,119	14,982	484	453	365	366
GRIMES	14,986	3,288	84	79	68	165
GUADALUPE	56,332	10,511	224	210	148	162
HALE	21,492	4,611	164	125	109	109
HALL	1,970	799	13	14	11	16
HAMILTON	4,388	1,897	38	33	29	41
HANSFORD	3,110	810	12	11	9	10
HARDEMAN	2,620	940	36	35	15	11
HARDIN	29,785	6,067	216	221	151	148
HARRIS	2,242,505	262,895	7,039	6,523	4,462	4,888
HARRISON	38,656	8,224	302	291	220	223
HARTLEY	3,755	672	2	2	2	4
HASKELL	3,159	1,490	88	90	63	103
HAYS	71,802	8,003	193	167	131	130
HEMPHILL	2,025	492	3	4	4	6
HENDERSON	43,482	13,823	353	325	282	471
HIDALGO	333,563	58,354	1,491	1,493	1,017	1,222
HILL	18,981	5,569	70	65	38	25
HOCKLEY	13,660	2,891	133	107	93	121
HOOD	24,956	7,844	103	87	62	82
HOPKINS	19,075	4,879	139	132	97	129
HOUSTON	13,925	4,090	192	203	169	225
HOWARD	20,882	4,831	256	233	154	128
HUDSPETH	1,966	356	17	19	10	9
HUNT	48,693	9,961	402	351	261	242
HUTCHINSON	13,873	3,708	99	103	89	129
IRION	1,050	298	9	12	8	10
JACK	5,457	1,330	45	39	26	32
JACKSON	8,441	2,274	44	39	26	32
JASPER	21,283	5,540	240	252	186	202
JEFF DAVIS	1,360	375	13	16	12	10
JEFFERSON	155,318	33,900	1,759	1,628	1,100	1,143
JIM HOGG	2,961	760	14	14	10	13
JIM WELLS	22,743	4,921	181	161	111	155
JOHNSON	81,107	13,356	255	241	150	181
JONES	13,374	2,922	141	151	108	136
KARNES	10,179	2,169	43	38	26	33
KAUFMAN	45,548	7,893	223	181	136	169
KENDALL	14,832	3,413	30	28	20	23
KENEDY	256	55	0	0	0	0
KENT	464	222	3	6	4	6

AI S III-I		pulation	ii aiia (
County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
KERR	23,288	10,825	160	128	103	153
KIMBLE	2,517	929	49	44	27	24
KING	206	38	0	0	0	0
KINNEY	1,724	830	14	13	11	17
KLEBERG	20,536	3,404	79	83	62	61
KNOX	2,166	933	67	67	41	43
LAMAR	28,538	7,497	195	168	131	174
LAMB	8,114	2,493	158	152	142	171
LAMPASAS	10,679	2,644	107	103	91	164
LA SALLE	3,582	695	21	23	18	17
LAVACA	10,521	4,099	60	55	32	51
LEE	9,429	2,247	37	32	31	91
LEON	8,804	3,132	45	45	41	74
LIBERTY	45,334	7,426	298	308	171	179
LIMESTONE	13,139	3,572	75	73	55	94
LIPSCOMB	1,722	548	5	4	4	7
LIVE OAK	7,787	2,005	19	21	16	38
LLANO	8,889	5,233	65	53	42	74
LOVING	43	13	1	1	1	0
LUBBOCK	156,947	27,100	1,201	1,130	870	1,183
LYNN	3,725	946	23	34	30	43
MADISON	8,561	1,795	32	27	16	33
MARION	6,437	2,173	93	90	74	108
MARTIN	2,620	643	47	37	24	27
MASON	2,054	869	23	25	21	17
MATAGORDA	22,482	4,747	110	103	70	62
MAVERICK	26,532	4,609	108	91	73	110
MCCULLOCH	4,486	1,578	79	83	62	94
MCLENNAN	132,285	27,370	741	704	442	775
MCMULLEN	501	166	0	1	1	1
MEDINA	24,253	4,970	116	104	69	73
MENARD	1,311	516	27	27	20	21
MIDLAND	69,438	13,708	393	361	217	206
MILAM	13,747	4,162	100	91	78	113
MILLS	2,743	1,145	29	29	20	29
MITCHELL	6,418	1,443	55	60	47	49
MONTAGUE	10,848	3,821	138	123	85	97
MONTGOMERY	193,261	27,341	650	658	452	574
MOORE	11,785	2,158	35	31	28	52
MORRIS	7,401	2,405	56	54	51	70
MOTLEY	768	336	3	3	3	6
NACOGDOCHES	38,475	7,100	168	167	128	171
NAVARRO	27,186	6,396	195	187	149	239
NEWTON	9,275	2,171	106	111	83	87

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
NOLAN	9,119	2,565	126	133	104	149
NUECES	196,495	35,626	1,386	1,226	767	721
OCHILTREE	5,374	1,046	12	13	12	7
OLDHAM	1,266	271	2	1	1	3
ORANGE	52,038	11,163	470	442	314	277
PALO PINTO	15,880	4,478	113	102	83	119
PANOLA	13,667	3,594	77	79	55	51
PARKER	57,356	9,864	160	128	98	135
PARMER	5,643	1,282	42	37	36	37
PECOS	10,748	1,803	197	201	169	203
POLK	24,869	7,663	332	327	245	243
POTTER	70,462	13,287	521	495	434	414
PRESIDIO	4,079	1,016	47	46	33	37
RAINS	5,681	1,550	28	24	16	17
RANDALL	67,076	12,873	187	179	157	155
REAGAN	1,957	385	9	8	5	5
REAL	1,688	655	9	9	7	10
RED RIVER	8,185	2,745	56	52	37	40
REEVES	7,838	1,691	130	141	115	107
REFUGIO	4,570	1,310	19	20	19	31
ROBERTS	553	137	4	4	4	6
ROBERTSON	9,015	2,675	62	53	40	40
ROCKWALL	28,211	3,949	61	55	47	36
RUNNELS	6,311	2,203	107	99	71	86
RUSK	28,700	7,332	163	155	122	126
SABINE	5,632	2,666	101	98	79	90
SAN AUGUSTINE	4,994	1,890	44	42	38	50
SAN JACINTO	13,584	3,717	157	151	116	142
SAN PATRICIO	41,186	7,268	287	261	191	215
SAN SABA	3,493	1,207	29	21	13	34
SCHLEICHER	1,686	499	12	14	11	15
SCURRY	9,915	2,514	104	113	96	102
SHACKELFORD	1,852	606	32	32	21	32
SHELBY	14,629	4,130	122	127	95	155
SHERMAN	1,829	429	3	3	3	3
SMITH	105,806	24,946	541	513	396	427
SOMERVELL	4,141	908	19	18	14	28
STARR	30,647	4,572	172	177	139	155
STEPHENS	5,677	1,686	43	42	24	28
STERLING	815	213	3	3	2	3
STONEWALL	926	412	2	3	3	4
SUTTON	2,480	549	9	10	6	8
SWISHER	4,810	1,332	53	46	43	67
TARRANT	949,560	123,827	2,259	2,045	1,355	1,207

		<u> </u>				
County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Validated APS Investigations	APS Clients Receiving Services
TAYLOR	79,037	15,876	1,333	1,293	899	1,023
TERRELL	600	218	22	24	22	18
TERRY	7,508	1,859	57	56	46	54
THROCKMORTON	1,024	392	20	16	11	17
TITUS	16,505	3,496	112	101	81	95
TOM GREEN	64,437	14,065	839	880	620	888
TRAVIS	585,949	56,932	2,213	1,878	1,291	1,558
TRINITY	7,688	3,075	236	222	177	287
TYLER	12,593	3,831	144	125	107	159
UPSHUR	21,347	5,173	174	171	139	175
UPTON	1,993	520	22	23	17	22
UVALDE	14,723	3,498	132	110	80	89
VAL VERDE	26,344	5,081	98	87	62	102
VAN ZANDT	28,443	8,432	155	143	110	137
VICTORIA	51,192	10,236	286	271	192	266
WALKER	46,199	5,630	128	110	84	77
WALLER	22,477	3,070	154	161	129	215
WARD	6,363	1,583	93	94	67	49
WASHINGTON	18,240	5,019	89	88	68	217
WEBB	116,299	15,399	596	500	422	520
WHARTON	24,338	5,657	104	98	68	91
WHEELER	2,880	1,073	31	29	19	33
WICHITA	82,413	16,900	945	979	555	757
WILBARGER	8,622	2,320	114	116	59	52
WILLACY	11,858	2,308	78	64	40	38
WILLIAMSON	168,088	20,210	331	290	205	241
WILSON	20,554	3,809	86	86	53	62
WINKLER	4,189	1,029	23	33	27	25
WISE	31,104	5,438	124	104	63	73
WOOD	21,522	7,948	135	125	96	123
YOAKUM	4,334	860	22	22	17	21
YOUNG	10,041	3,506	124	132	78	117
ZAPATA	6,708	1,735	56	48	40	44
ZAVALA	6,553	1,309	55	49	38	38
UNKNOWN	0	0	10	8	6	7
STATE TOTAL	13,386,320	2,127,969	60,785	56,906	41,154	49,167

		APS Direct Del		acted Guardianship	ns.
~				s of August 31, 2002	
County	Direct	Delivery		s of August 31, 2002 itract	•
	Age 18-59	Age Over 60	Age 18-59	Age Over 60	Total Clients
ANDERSON	0	2	0	0	2
ANDREWS	0	0	0	0	0
ANGELINA	2	6	0	0	8
ARANSAS	0	1	0	0	1
ARCHER	0	0	0	0	0
ARMSTRONG	0	0	0	0	0
ATASCOSA	0	0	0	0	0
AUSTIN	0	0	0	0	0
BAILEY	0	0	0	0	0
BANDERA	0		_	0	~
	0	$0 \\ 2$	0	0	$0 \\ 2$
BASTROP			-		
BAYLOR	0	0	0	0	0
BEE	0	0	0	0	0
BELL	5	0	7	12	24
BEXAR	20	8	8	34	70
BLANCO	0	0	0	0	0
BORDEN	0	0	0	0	0
BOSQUE	0	0	0	1	1
BOWIE	3	0	0	0	3
BRAZORIA	1	2	0	0	3
BRAZOS	0	0	0	0	0
BREWSTER	0	0	0	0	0
BRISCOE	0	0	0	0	0
BROOKS	0	0	0	0	0
BROWN	0	3	0	0	3
BURLESON	0	0	0	0	0
BURNET	0	0	0	0	0
CALDWELL	0	0	0	0	0
CALHOUN	0	0	0	0	0
CALLAHAN	0	0	0	0	0
CAMERON	1	8	0	0	9
CAMP	1	1	0	0	2
CARSON	0	0	0	0	0
CASS	0	3	0	0	3
CASTRO	0	0	0	0	0
CHAMBERS	0	1	0	0	1
CHEROKEE	1	9	0	0	10
CHILDRESS	0	0	0	0	0
CLAY	0	1	0	0	1
COCHRAN	0	0	0	0	0
COKE	0	0	0	0	0
COLEMAN	0	1	0	0	1
COLLIN	1	4	0	0	5
	1		_		
COLLINGSWORTH	0	0	0	0	0

		APS Direct Del		acted Guardianship	S
~				s of August 31, 2002	
County	Direct	Delivery		s of August 31, 2002 itract	•
	Age 18-59	Age Over 60	Age 18-59	Age Over 60	Total Clients
COLORADO	0	3	0	0	3
COMAL	0	1	0	0	1
COMANCHE	1	2	0	0	3
CONCHO	0	0	0	0	0
COOKE	0	1	0	0	1
CORYELL	0	0	0	0	0
COTTLE	0	0	0	0	0
CRANE	0	0	0	0	0
CROCKETT	0	0	0	0	0
CROSBY	0	0	0	0	0
CULBERSON	0	0	0	0	0
DALLAM	0	0	0	0	0
DALLAS	16	14	0	11	41
DAWSON	0	1	0	0	1
DEAF SMITH	0	1	0	0	1
DELTA	0	1	0	0	1
DENTON	6	4	0	4	14
DE WITT	0	1	0	0	1
DICKENS	0	0	0	0	0
DIMMIT	0	0	0	0	0
DONLEY	0	0	0	0	0
DUVAL	0	0	0	0	0
EASTLAND	1	3	0	0	4
ECTOR	1	5	0	0	6
EDWARDS	0	0	0	0	0
ELLIS	0	0	0	0	0
EL PASO	0	2	0	0	2
ERATH	0	0	0	0	0
FALLS	0	0	0	0	0
FANNIN	0	3	1	1	5
FAYETTE	2	0	0	0	2
FISHER	0	1	0	0	1
FLOYD	0	0	0	0	0
FOARD	0	0	0	0	0
FORT BEND	0	3	0	0	3
FRANKLIN	0	0	0	0	0
FREESTONE	0	0	0	0	0
FRIO	0	0	0	0	0
GAINES	0	0	0	0	0
GALVESTON	0	1	0	0	1
GARZA	0	0	0	0	0
GILLESPIE	0	1	0	0	1
GLASSCOCK	0	0	0	0	0
GOLIAD	0	0	0	0	0

County Direct Delivery and Contracted Guardianships Direct Delivery Direct Delivery Contract Direct Delivery Contract Direct Delivery Contract Direct Delivery Contract Direct Delivery Direct Delivery
Direct Delivery Contract Total Clients Age 18-59 Age Over 60 Age 18-59 Age Over 60 GONZALES 0 0 0 0 GRAY 1 2 0 0 3 GRAYSON 0 9 0 2 11 GREGG 6 6 0 0 12 GRIMES 0 1 0 0 1 GUADALUPE 0 4 0 0 4 HALE 1 2 0 0 2 HAMILTON 0 0 0 0 2 HAMILTON 0 0 0 0 0 HANSFORD 0 0 0 0 0 HARDEMAN 0 1 0 0 1 HARRIS 16 1 0 0 1 HARRIS 16 1 0 0
Direct Delivery Contract Total Clients GONZALES 0 0 0 0 0 GRAY 1 2 0 0 3 GRAYSON 0 9 0 2 11 GREGG 6 6 0 0 12 GRIMES 0 1 0 0 1 GUADALUPE 0 4 0 0 4 HALE 1 2 0 0 3 HALL 0 2 0 0 2 HAMILTON 0 0 0 0 0 HANSFORD 0 0 0 0 0 HARDEMAN 0 1 0 0 1 HARRIS 16 1 0 0 1 HARRIS 16 1 0 0 0 HARRISSON 0 0 0 0 0
Age 18-59 Age Over 60 Age 18-59 Age Over 60
GONZALES 0 0 0 0 0 GRAY 1 2 0 0 3 GRAYSON 0 9 0 2 11 GREGG 6 6 6 0 0 12 GRIMES 0 1 0 0 1 0 0 12 GRAYSON 0 0 1 0 0 0 12 11 0 0 0 12 0 0 0 12 0 0 0 1 0 0 0 4 4 0 0 0 3 4 4 0 0 0 3 4 4 0 0 0 3 4 4 0 0 0 3 4 4 0 0 0 2 4 0 0 0 0 2 0 0 0 0 0 0
GRAY 1 2 0 0 3 GRAYSON 0 9 0 2 11 GREGG 6 6 6 0 0 12 GRIMES 0 1 0 0 1 GUADALUPE 0 4 0 0 4 HALE 1 2 0 0 3 HALL 0 2 0 0 2 HAMILTON 0 0 0 0 0 HANSFORD 0 0 0 0 0 HARDEMAN 0 1 0 0 1 HARRIS 16 1 0 0 1 HARRISON 0 0 0 0 0 HARRISON 0 0 0 0 0 HARRISON 0 0 0 0 0 HAYS 0 0
GRAYSON 0 9 0 2 11 GREGG 6 6 0 0 12 GRIMES 0 1 0 0 1 GUADALUPE 0 4 0 0 4 HALE 1 2 0 0 3 HALL 0 2 0 0 2 HAMILTON 0 0 0 0 0 HANSFORD 0 0 0 0 0 HARDEMAN 0 1 0 0 1 HARDIN 0 1 0 0 1 HARRISON 0 0 0 0 0 HARRISON 0 0 0 0 0 HARRISON 0 0 0 0 0 HAYS 0 0 0 0 0 HAYS 0 0 0 0
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HALE 1 2 0 0 3 HALL 0 2 0 0 2 HAMILTON 0 0 0 0 0 HANSFORD 0 0 0 0 0 HARDEMAN 0 1 0 0 1 HARDIN 0 1 0 0 1 HARRIS 16 1 0 0 17 HARRISON 0 0 0 0 0 HARTLEY 0 0 0 0 0 HASKELL 0 0 0 0 0 HAYS 0 0 0 0 0 HEMPHILL 0 0 0 0 0 HENDERSON 1 6 0 0 0 0
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HAMILTON 0 0 0 0 HANSFORD 0 0 0 0 HARDEMAN 0 1 0 0 1 HARDIN 0 1 0 0 1 HARRIS 16 1 0 0 17 HARRISON 0 0 0 0 0 HARTLEY 0 0 0 0 0 HASKELL 0 0 0 0 0 HAYS 0 0 0 0 0 HEMPHILL 0 0 0 0 0 HENDERSON 1 6 0 0 0 7
HANSFORD 0 0 0 0 HARDEMAN 0 1 0 0 1 HARDIN 0 1 0 0 1 HARRIS 16 1 0 0 17 HARRISON 0 0 0 0 0 HARTLEY 0 0 0 0 0 HASKELL 0 0 0 0 0 HAYS 0 0 0 0 0 HEMPHILL 0 0 0 0 0 HENDERSON 1 6 0 0 7
HARDEMAN 0 1 0 0 1 HARDIN 0 1 0 0 1 HARRIS 16 1 0 0 17 HARRISON 0 0 0 0 0 HARTLEY 0 0 0 0 0 HASKELL 0 0 0 0 0 HAYS 0 0 0 0 0 HEMPHILL 0 0 0 0 0 HENDERSON 1 6 0 0 7
HARDIN 0 1 0 0 1 HARRIS 16 1 0 0 17 HARRISON 0 0 0 0 0 HARTLEY 0 0 0 0 0 HASKELL 0 0 0 0 0 HAYS 0 0 0 0 0 HEMPHILL 0 0 0 0 0 HENDERSON 1 6 0 0 7
HARRIS 16 1 0 0 17 HARRISON 0 0 0 0 0 HARTLEY 0 0 0 0 0 HASKELL 0 0 0 0 0 HAYS 0 0 0 0 0 HEMPHILL 0 0 0 0 0 HENDERSON 1 6 0 0 7
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<u>HOCKLEY</u> 1 0 0 0 1
HOOD 0 1 0 0
HOPKINS 0 0 0 0
HOUSTON 0 4 0 0 4
HOWARD 0 3 0 3
HUDSPETH 0 1 0 0 1
HUNT 3 3 2 4 12
HUTCHINSON 0 2 0 0 2
IRION 0 0 0 0
JACK 0 0 0 0
JACKSON 0 0 0 0
JASPER 0 0 0 0 0
JEFF DAVIS 0 0 0 0
JEFFERSON 15 13 0 0 28
JIM HOGG 0 0 0 0
JIM WELLS 0 1 0 0 1
JOHNSON 2 1 0 0 3
JONES 0 2 0 0 2
KARNES 0 0 0 0 0
KAUFMAN 0 2 0 0 2
KENDALL 0 0 0 0 0
KENDALL 0 0 0 0 0 0 0 0 0
KENT 0 0 0 0 0

		APS Direct Del		acted Guardianship	ns.
~				s of August 31, 2002	
County	Direct	Delivery		s of August 31, 2002 itract	•
	Age 18-59	Age Over 60	Age 18-59	Age Over 60	Total Clients
KERR	1	0	0	0	1
KIMBLE	0	0	0	0	0
KING	0	0	0	0	0
KINNEY	0	0	0	0	0
KLEBERG	0	0	0	0	0
KNOX	1	0	0	0	1
LAMAR	0	0	0	0	0
LAMB	0	0	0	0	0
LAMPASAS	0	0	0	0	0
LA SALLE	0	0	0	0	0
LAVACA	0	0	0	0	0
LEE	0	1	0	0	1
LEON	0	0	0	0	0
LIBERTY	0	3	0	0	3
LIMESTONE	0	0	2	2	3 1
LIPSCOMB	•				0
LIVE OAK	0	0	0	0	0
LLANO	•	0	_	0	0
	0	1	0	0	1
LOVING	0	0	0	0	0
LUBBOCK	7	5	0	0	12
LYNN	0	0	0	0	0
MADISON	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MASON	0	0	0	0	0
MATAGORDA	0	2	0	0	2
MAVERICK	0	0	0	0	0
MCCULLOCH	1	3	0	0	4
MCLENNAN	0	0	6	13	19
MCMULLEN	0	0	0	0	0
MEDINA	0	0	0	0	0
MENARD	0	0	0	0	0
MIDLAND	4	17	0	0	21
MILAM	0	0	0	0	0
MILLS	0	0	0	0	0
MITCHELL	0	2	0	0	2
MONTAGUE	1	3	0	0	4
MONTGOMERY	2	7	0	0	9
MOORE	0	0	0	0	0
MORRIS	0	1	0	0	1
MOTLEY	0	0	0	0	0
NACOGDOCHES	1	0	0	0	1
NAVARRO	0	1	0	0	1
NEWTON	0	0	0	0	0

		APS Direct Del		acted Guardianship	os
				s of August 31, 2002	
County	Direct	Delivery		itract	
	Age 18-59	Age Over 60	Age 18-59	Age Over 60	Total Clients
NOLAN	0	2	0	0	2
NUECES	10	6	0	0	16
OCHILTREE	0	0	0	0	0
OLDHAM	0	0	0	0	0
ORANGE	7	3	0	0	10
PALO PINTO	0	0	0	0	0
PANOLA	1	0	0	0	1
PARKER	0	1	0	0	1
PARMER	0	0	0	0	0
PECOS	0	0	0	0	0
POLK	0	0	0	0	0
POTTER	3	1	0	0	4
PRESIDIO	0	0	0	0	0
RAINS	0	0	0	0	0
RANDALL	1	1	0	0	2
REAGAN	0	0	0	0	0
REAL	0	0	0	0	0
RED RIVER	0	0	0	0	0
REEVES	1	0	0	0	1
REFUGIO	0	0	0	0	0
ROBERTS	0	0	0	0	0
ROBERTSON	0	2	0	2	4
ROCKWALL	0	0	0	0	0
RUNNELS	0	0	0	0	0
RUSK	1	3	0	0	4
SABINE	0	0	0	0	0
SAN AUGUSTINE	0	0	0	0	0
SAN JACINTO	0	0	0	0	0
SAN PATRICIO	0	4	0	0	4
SAN SABA	0	0	0	0	0
SCHLEICHER	0	0	0	0	0
SCURRY	0	0	0	0	0
SHACKELFORD	0	0	0	0	0
SHELBY	0	0	0	0	0
SHERMAN	0	0	0	0	0
SMITH	0	6	0	0	6
SOMERVELL	0	1	0	0	1
STARR	0	0	0	0	0
STEPHENS	0	0	0	0	0
STERLING	0	0	0	0	0
STONEWALL	0	0	0	0	0
SUTTON	0	0	0	0	0
SWISHER	0	0	0	0	0
TARRANT	18	8	3	36	65

		APS Direct Del	ivery and Contr	acted Guardianship	os
County		by County and	Age of Ward as	s of August 31, 2002	2
County	Direct	Delivery	Cor	ntract	
	Age 18-59	Age Over 60	Age 18-59	Age Over 60	Total Clients
TAYLOR	1	8	0	0	9
TERRELL	0	0	0	0	0
TERRY	0	0	0	0	0
THROCKMORTON	0	0	0	0	0
TITUS	1	4	0	0	5
TOM GREEN	4	6	0	0	10
TRAVIS	10	3	6	19	38
TRINITY	0	1	0	0	1
TYLER	0	0	0	0	0
UPSHUR	4	0	0	0	4
UPTON	0	0	0	0	0
UVALDE	0	0	0	0	0
VAL VERDE	1	0	0	0	1
VAN ZANDT	4	1	0	0	5
VICTORIA	2	2	0	0	4
WALKER	0	0	0	0	0
WALLER	0	1	0	0	1
WARD	0	0	0	0	0
WASHINGTON	0	2	0	0	2
WEBB	0	0	0	0	0
WHARTON	0	0	0	0	0
WHEELER	0	0	0	0	0
WICHITA	6	10	0	0	16
WILBARGER	0	0	0	0	0
WILLACY	0	0	0	0	0
WILLIAMSON	4	1	1	1	7
WILSON	0	1	0	0	1
WINKLER	0	0	0	0	0
WISE	0	0	0	0	0
WOOD	0	0	0	0	0
YOAKUM	1	1	0	0	2
YOUNG	0	1	0	0	1
ZAPATA	0	0	0	0	0
ZAVALA	0	0	0	0	0
STATE TOTAL	207	306	36	142	691

County County	Initial Intakes Alleging	Child Abuse/ Neglect Reports	CPS Workers Responsible for Intake	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation Priority I Priority II			
	Abuse/	Assigned for	or Investigation by Office Location*	Within 1		Within 10	Over 10
	Neglect	Investigation	Office Location	Day	Over 1 Day	Days	Days
ANDERSON	571	499	4	77	7	236	22
ANDREWS	135	116	0	28	4	69	10
ANGELINA	820	647	2	108	8	432	20
ARANSAS	317	290	0	66	9	114	17
ARCHER	70	63	0	12	1	41	2
ARMSTRONG	15	13	0	2	1	7	1
ATASCOSA	447	391	1	42	6	221	89
AUSTIN	168	123	0	35	3	70	13
BAILEY	47	42	0	17	1	21	0
BANDERA	180	150	0	22	4	85	11
BASTROP	749	585	4	109	6	307	22
BAYLOR	35	31	0	5	0	19	0
BEE	343	316	2	83	3	135	10
BELL	2,876	2,562	16	661	41	1,296	66
BEXAR	14,271	11,329	70	2,117	260	5,334	1,196
BLANCO	59	51	0	8	1	13	4
BORDEN	4	3	0	0	0	3	0
BOSQUE	185	174	0	31	4	95	8
BOWIE	835	749	5	89	6	373	50
BRAZORIA	2,010	1,818	5	368	24	1,071	78
BRAZOS	997	777	6	221	12	396	100
BREWSTER	87	71	2	19	4	33	4
BRISCOE	2	1	0	0	1	0	0
BROOKS	119	115	0	32	0	65	2
BROWN	431	321	3	56	5	199	26
BURLESON	169	156	0	24	1	73	4
BURNET	447	404	2	55	6	158	30
CALDWELL	371	297	0	36	5	144	40
CALHOUN	277	226	1	42	0	127	5
CALLAHAN	114	92	0	17	3	43	11
CAMERON	3,030	2,782	17	580	65	1,496	161
CAMP	134	126	0	26	2	73	2
CARSON	41	37	0	6	0	17	1
CASS	371	346	2	65	3	196	16
CASTRO	67	65	0	22	2	36	3
CHAMBERS	224	199	0	43	6	113	13
CHEROKEE	520	451	1	91	12	208	14
CHILDRESS	63	53	0	12	0	29	0
CLAY	66	56	0	8	0	41	4
COCHRAN	23	20	0	5	0	15	0
COKE	40	31	0	3	0	23	2
COLEMAN	117	96	0	20	1	56	14
COLLIN	2,630	2,212	11	405	34	1,133	179
COLLINGSWORTH	22	21	0	4	1	13	1

CPS Calls,	Keports,	, intake or	'Investigation	worker	s, and K	esponse	1 ime
County	Initial Intakes Alleging	Child Abuse/ Neglect Reports	CPS Workers Responsible for Intake or Investigation by	Child A		ys from CPS Report of to Initial Investigation Priority II	
	Abuse/	Assigned for	Office Location*	Within 1		Within 10	Over 10
	Neglect	Investigation	Office Location	Day	Over 1 Day	Days	Days
COLORADO	126	85	0	22	1	42	12
COMAL	616	474	3	91	7	268	65
COMANCHE	146	115	0	13	2	65	13
CONCHO	19	16	0	1	0	12	0
COOKE	382	318	3	70	5	240	2
CORYELL	794	732	4	169	10	385	47
COTTLE	7	7	0	0	0	6	0
CRANE	33	29	0	5	0	19	2
CROCKETT	19	9	0	0	2	7	0
CROSBY	77	64	0	18	4	30	3
CULBERSON	28	26	0	5	0	11	0
DALLAM	112	102	0	28	1	43	8
DALLAS	17,186	15,564	99	2,682	377	7,066	1,782
DAWSON	108	99	0	19	4	37	5
DEAF SMITH	163	149	0	46	1	72	13
DELTA	60	53	0	15	0	31	1
DENTON	2,889	2,258	13	386	47	1,212	220
DE WITT	182	139	0	27	4	70	14
DICKENS	14	12	0	2	1	5	1
DIMMIT	96	85	0	16	2	43	7
DONLEY	27	24	0	7	0	14	1
DUVAL	119	116	1	31	4	69	4
EASTLAND	224	159	2	21	0	96	7
ECTOR	1,473	1,276	8	307	12	610	106
EDWARDS	4	3	0	0	0	0	0
ELLIS	897	813	4	153	18	385	73
EL PASO	5,100	4,328	28	812	96	2,191	307
ERATH	246	203	1	40	5	127	11
FALLS	165	154	1	37	2	81	6
FANNIN	259	210	1	44	8	129	12
FAYETTE	146	132	0	25	4	97	6
FISHER	31	26	0	7	0	15	1
FLOYD	70	59	0	17	0	26	4
FOARD	7	4	0	0	0	7	0
FORT BEND	1,632	1,308	11	317	40	690	82
FRANKLIN	75	71	0	11	4	43	2
FREESTONE	161	146	1	34	0	79	11
FRIO	153	132	1	17	3	77	8
GAINES	90	82	0	11	3	48	6
GALVESTON	2,450	2,261	15	490	44	1,221	109
GARZA	44	43	0	7	2	29	3
GILLESPIE	117	91	0	12	2	37	11
GLASSCOCK	1	1	0	0	0	0	0
GOLIAD	59	35	0	2	0	20	2

County	Initial Intakes Alleging	Child Abuse/ Neglect Reports	CPS Workers Responsible for Intake	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation Priority I Priority II			
	Abuse/	Assigned for	or Investigation by Office Location*	Within 1		Within 10	Over 10
	Neglect	Investigation	Office Location	Day	Over 1 Day	Days	Days
GONZALES	230	211	0	47	5	87	24
GRAY	285	256	1	51	0	151	13
GRAYSON	1,202	908	6	84	19	578	58
GREGG	1,348	1,243	6	275	33	541	117
GRIMES	184	165	0	45	5	92	19
GUADALUPE	842	676	3	85	4	389	30
HALE	378	338	2	87	5	180	29
HALL	39	35	0	10	1	18	1
HAMILTON	89	80	0	14	0	45	6
HANSFORD	29	25	0	4	1	13	3
HARDEMAN	43	37	0	8	2	21	1
HARDIN	431	288	2	65	7	172	21
HARRIS	23,925	20,120	126	5,320	582	8,539	1,988
HARRISON	632	565	2	83	9	289	45
HARTLEY	16	14	0	5	0	7	0
HASKELL	37	30	1	6	0	19	0
HAYS	827	664	5	66	15	251	96
HEMPHILL	26	24	0	5	0	13	1
HENDERSON	1,023	901	4	150	29	410	47
HIDALGO	4,128	3,764	23	772	59	2,254	169
HILL	308	292	2	56	8	161	10
HOCKLEY	216	181	1	48	5	98	12
HOOD	453	388	2	59	7	260	26
HOPKINS	361	325	1	70	7	176	19
HOUSTON	194	178	1	44	0	98	1
HOWARD	359	313	0	53	8	137	25
HUDSPETH	31	26	0	1	1	10	2
HUNT	869	761	4	131	21	431	28
HUTCHINSON	269	225	0	50	6	106	25
IRION	9	5	0	1	0	4	0
JACK	79	62	0	8	0	38	7
JACKSON	135	107	1	23	0	51	6
JASPER	308	234	2	43	12	110	35
JEFF DAVIS	6	6	0	3	0	3	1
JEFFERSON	2,291	2,036	18	506	32	1,039	99
JIM HOGG	45	40	0	8	3	18	5
JIM WELLS	511	467	1	121	13	196	35
JOHNSON	1,527	1,375	9	182	21	681	170
JONES	151	113	0	7	0	93	5
KARNES	114	82	0	22	1	52	7
KAUFMAN	758	672	3	125	8	313	33
KENDALL	118	94	0	9	2	49	13
KENEDY	3	3	0	0	0	1	0
KENT	3	2	0	0	0	0	1

CI b Calls,	Initial	Child Abuse/	investigation		se Time in Day		
	Intakes	Neglect	CPS Workers		se Tille III Day Abuse/Neglect 1		
County	Alleging	Reports	Responsible for Intake		ority I	Prior	
	Abuse/	Assigned for	or Investigation by	Within 1	/11 0 j	Within 10	Over 10
	Neglect	Investigation	Office Location*	Day	Over 1 Day	Days	Days
KERR	499	380	3	62	9	185	32
KIMBLE	52	39	0	5	0	33	4
KING	1	1	0	0	0	0	0
KINNEY	17	16	0	3	0	6	0
KLEBERG	390	378	1	90	8	163	25
KNOX	32	20	0	3	0	14	1
LAMAR	600	541	4	126	4	314	8
LAMB	126	108	0	25	0	71	7
LAMPASAS	271	244	3	35	6	102	21
LA SALLE	59	44	0	6	0	29	0
LAVACA	99	92	0	18	2	51	8
LEE	142	132	2	21	3	62	6
LEON	152	138	1	25	0	66	26
LIBERTY	829	719	4	160	14	345	54
LIMESTONE	200	192	1	49	3	98	8
LIPSCOMB	29	25	0	6	0	14	3
LIVE OAK	109	101	0	22	0	57	2
LLANO	212	185	0	32	3	57	11
LOVING	0	0	0	0	0	0	0
LUBBOCK	2,551	2,211	18	488	43	1,144	153
LYNN	40	37	0	13	2	18	1
MADISON	108	105	0	24	3	37	15
MARION	129	121	0	28	1	54	8
MARTIN	36	34	0	5	1	22	3
MASON	29	17	0	0	0	14	1
MATAGORDA	343	295	2	76	7	176	20
MAVERICK	236	216	2	35	3	88	5
MCCULLOCH	111	88	1	16	0	49	5
MCLENNAN	2,397	2,258	15	484	29	1,184	70
MCMULLEN	2	2	0	0	0	2	0
MEDINA	386	319	2	53	10	201	16
MENARD	24	19	0	6	0	11	0
MIDLAND	1,018	833	5	202	6	495	56
MILAM	243	225	2	40	4	105	4
MILLS	50	47	0	6	0	17	2
MITCHELL	65	51	0	10	0	45	4
MONTAGUE	251	230	1	22	6	108	10
MONTGOMERY	2,677	2,008	12	372	17	1,180	69
MOORE	153	145	1	34	12	77	10
MORRIS	137	127	1	24	2	84	1
MOTLEY	18	13	0	2	0	5	1
NACOGDOCHES	518	430	1	91	15	241	19
NAVARRO	484	432	3	79	12	222	32
NEWTON	112	89	1	19	2	48	16

CPS Calls,	keports,	, intake or	' Investigation	worker	s, ana K	esponse	1 ime
County	Initial Intakes Alleging	Child Abuse/ Neglect Reports	CPS Workers Responsible for Intake or Investigation by	Respon Child A	se Time in Day	ys from CPS Report of to Initial Investigation Priority II	
	Abuse/	Assigned for	Office Location*	Within 1		Within 10	Over 10
	Neglect	Investigation	Office Location	Day	Over 1 Day	Days	Days
NOLAN	230	181	1	55	3	83	10
NUECES	4,064	3,654	24	1,101	70	1,775	122
OCHILTREE	71	64	0	14	1	33	9
OLDHAM	16	14	0	2	1	4	1
ORANGE	1,166	1,053	7	214	12	519	45
PALO PINTO	397	381	2	66	7	173	40
PANOLA	179	159	0	27	2	88	9
PARKER	996	856	5	112	76	240	210
PARMER	65	60	0	7	0	28	4
PECOS	120	104	1	26	1	51	8
POLK	440	354	0	90	3	200	12
POTTER	2,012	1,886	13	451	78	718	214
PRESIDIO	43	38	0	9	1	13	8
RAINS	129	120	0	16	2	64	10
RANDALL	762	707	0	155	22	276	100
REAGAN	22	16	0	2	0	12	0
REAL	25	21	0	3	0	11	1
RED RIVER	147	136	0	30	2	86	4
REEVES	77	73	0	11	0	41	4
REFUGIO	41	33	0	5	2	14	3
ROBERTS	5	33 4	0	0	0	3	0
	3 177	4 161	0	42	3	3 73	7
ROBERTSON ROCKWALL	292	251	2	42	3	137	11
RUNNELS	120	100	0	19	3	67 152	4
RUSK	354	318	2	43	4	152	9
SABINE	73 53	58	1	11	7	19	10
SAN AUGUSTINE	53	40	1	7	2	19	2
SAN JACINTO	244	197	1	47	6	133	5
SAN PATRICIO	773	722	5	165	6	344	14
SAN SABA	57	55	0	6	4	20	4
SCHLEICHER	16	12	0	2	0	7	2
SCURRY	152	119	1	15	1	59	13
SHACKELFORD	34	23	0	1	0	16	5
SHELBY	194	172	1	50	5	95	3
SHERMAN	18	15	0	4	1	7	0
SMITH	1,626	1,487	9	327	26	668	81
SOMERVELL	80	68	0	6	5	40	2
STARR	256	234	0	78	3	99	28
STEPHENS	107	80	0	12	0	42	11
STERLING	11	8	0	1	1	8	0
STONEWALL	14	10	0	3	0	4	0
SUTTON	27	20	0	3	1	22	2
SWISHER	69	59	1	22	2	50	6
TARRANT	13,548	12,411	81	1,981	206	6,267	892

	Initial	Child Abuse/	PS Workers		se Time in Day	s from CPS R	Report of
Country	Intakes	Neglect	Responsible for Intake		Abuse/Neglect t		
County	Alleging Abuse/	Reports Assigned for	or Investigation by	Within 1	ority I	Prior Within 10	Over 10
	Neglect	Investigation	Office Location*	Day	Over 1 Day	Days	Days
TAYLOR	1,415	1,047	8	172	15	563	101
TERRELL	4	0	0	0	0	0	0
TERRY	120	106	0	26	3	71	8
THROCKMORTON	15	12	0	3	0	8	0
TITUS	239	222	2	43	8	134	12
TOM GREEN	1,139	807	5	107	9	472	30
TRAVIS	7,663	6,558	31	1,004	178	2,999	647
TRINITY	139	118	0	31	0	65	1
TYLER	200	140	1	34	9	92	11
UPSHUR	423	390	3	56	7	244	25
UPTON	29	25	0	6	0	14	4
UVALDE	295	232	2	54	9	114	20
VAL VERDE	305	269	2	27	13	82	27
VAN ZANDT	489	440	3	54	14	232	31
VICTORIA	969	751	1	183	10	254	93
WALKER	380	335	1	51	2	186	22
WALLER	215	162	2	49	2	79	23
WARD	89	75	0	10	2	44	6
WASHINGTON	192	178	2	44	4	84	17
WEBB	1,360	1,295	4	396	39	515	156
WHARTON	255	205	3	43	0	105	7
WHEELER	35	31	0	7	0	20	1
WICHITA	1,667	1,428	9	209	20	856	60
WILBARGER	169	135	1	26	2	84	10
WILLACY	184	170	1	35	6	86	20
WILLIAMSON	2,043	1,640	11	293	30	590	144
WILSON	209	158	2	47	2	79	23
WINKLER	104	85	0	20	0	49	8
WISE	492	362	1	76	11	242	33
WOOD	355	319	2	32	6	158	35
YOAKUM	50	43	0	15	1	19	4
YOUNG	171	136	1	15	1	86	32
ZAPATA	84	80	0	20	3	34	11
ZAVALA	79	72	0	16	2	37	12
SWI	NA	NA	190	NA	NA	NA	NA
UNKNOWN	6	5	0	0	0	0	0
OUT-OF-STATE	297	21	0	7	0	2	0
STATE TOTAL	183,057	157,544	1,108	31,755	3,405	77,351	12,747

^{*} Intake and investigation workers were determined by a workload comprised of at least 80% intakes and/or investigations as of August 2002.

Note: Of the Priority One calls, 90.0% were responded to within one day. Of the Priority Two calls, 85.9% were responded to within 10 days.

This table addresses Texas Family Code §261.004, Subsections (b) (1), (3), (8) and (9) respectively.

	mprecea		ed Child Abuse/N		ions	
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home
ANDERSON	504	370	267	71	433	16
ANDREWS	167	139	89	21	146	3
ANGELINA	858	728	364	59	799	18
ARANSAS	308	257	188	72	236	5
ARCHER	85	65	38	3	82	0
ARMSTRONG	17	15	14	3	14	2
ATASCOSA	562	464	371	101	461	17
AUSTIN	180	132	105	10	170	6
BAILEY	71	30	22	20	51	1
BANDERA	167	141	109	17	150	4
BASTROP	663	498	418	62	601	46
BAYLOR	32	22	14	3	29	1
BEE	367	285	231	96	271	4
BELL	3,015	2,260	2,031	504	2,511	102
BEXAR	13,533	10,241	8,488	2,915	10,618	371
BLANCO	38	28	22	1	37	0
BORDEN	4	3	2	0	4	0
BOSQUE	195	157	155	4	191	0
BOWIE	855	561	315	186	669	14
BRAZORIA	2,205	1,579	1,154	340	1,865	135
BRAZOS	1,149	792	569	116	1,033	71
BREWSTER	81	62	51	13	68	1
BRISCOE	3	0	0	3	0	0
BROOKS	178	136	108	45	133	7
BROWN	454	334	267	93	361	8
BURLESON	148	108	98	1	147	1
BURNET	374	264	186	52	322	43
CALDWELL	341	249	160	55	286	28
CALHOUN	264	194	168	53	211	28 7
CALLAHAN	115	83	53	35 35	80	2
CALLAHAN			1,782	845		90
CAMP	3,577	2,485	98		2,732	
CARSON	147 36	132 28	98 19	25 3	122 33	2
						25
CASS	407	322	231	53	354	25
CHAMPERS	119	64	64	34	85	20
CHAMBERS	245	205	145	33	212	3
CHEROKEE	466	339	260	77	389	11
CHILDRESS	70	56	36	4	66 7.7	7
CLAY	83	72	53	8	75 20	0
COCHRAN	33	22	19	4	29	0
COKE	36	27	22	7	29	2
COLEMAN	136	93	63	24	112	6
COLLIN	2,436	1,622	1,118	309	2,127	128
COLLINGSWORTH	32	21	12	5	27	1

	Completed Child Abuse/Neglect Investigations								
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations		Alleged Victims Provided Services**		Children Removed from Home			
COLORADO	118	65	61	10	108	9			
COMAL	608	433	389	102	506	18			
COMANCHE	145	113	91	21	124	1			
CONCHO	24	9	7	2	22	0			
COOKE	450	315	228	48	402	27			
CORYELL	895	684	630	62	833	22			
COTTLE	12	10	6	1	11	1			
CRANE	46	38	18	5	41	4			
CROCKETT	11	7	7	3	8	0			
CROSBY	89	70	45	5	84	1			
CULBERSON	18	15	13	1	17	0			
DALLAM	120	67	55	33	87	8			
DALLAS	17,485	12,389	6,069	2,436	15,049	1,476			
DAWSON	80	69	54	9	71	1			
DEAF SMITH	200	147	115	14	186	4			
DELTA	55	49	41	6	49	1			
DENTON	2,613	2,006	1,389	248	2,365	76			
DE WITT	169	107	61	17	152	2			
DICKENS	14	6	6	1	13	0			
DIMMIT	120	81	72	21	99	5			
DONLEY	33	28	24	3	30	2			
DUVAL	166	124	104	37	129	8			
EASTLAND	194	136	116	26	168	1			
ECTOR	1,536	1,055	744	406	1,130	44			
EDWARDS	0	0	0	0	0	0			
ELLIS	945	761	565	80	865	31			
EL PASO	5,299	3,976	2,973	886	4,413	79			
ERATH	278	243	188	14	264	10			
FALLS	206	135	128	12	194	6			
FANNIN	288	216	144	28	260	9			
FAYETTE	200	154	139	15	185	3			
FISHER	38	29	25	11	27	0			
FLOYD	65	52	48	5	60	3			
FOARD	12	7	5	0	12	0			
FORT BEND	1,641	1,294	1,049	221	1,420	71			
FRANKLIN	85	60	45	17	68	13			
FREESTONE	202	148	102	49	153	16			
FRIO	178	127	116	27	151	7			
GAINES	91	70	51	4	87	2			
GALVESTON	2,571	1,939	1,214	345	2,226	150			
GARZA	74	61	48	9	65	4			
GILLESPIE	100	66	53	18	82	2			
GLASSCOCK	0	0	0	0	0	0			
GOLIAD	36	32	31	6	30	0			

	•	Complet	ed Child Abuse/N	leglect Investigat	ions	
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home
GONZALES	242	148	107	40	202	8
GRAY	329	235	183	40	289	17
GRAYSON	1,062	869	348	87	975	52
GREGG	1,329	980	672	235	1,094	72
GRIMES	265	223	191	9	256	7
GUADALUPE	743	603	476	73	670	14
HALE	452	311	272	48	404	31
HALL	49	35	27	11	38	7
HAMILTON	103	84	81	1	102	4
HANSFORD	33	27	17	0	33	0
HARDEMAN	47	31	25	4	43	3
HARDIN	359	268	255	19	340	3
HARRIS	24,093	17,434	11,583	3,500	20,593	1,491
HARRISON	574	448	376	62	512	31
HARTLEY	21	14	11	6	15	1
HASKELL	33	19	17	5	28	1
HAYS	681	409	234	146	535	51
HEMPHILL	29	18	12	0	29	0
HENDERSON	917	625	531	195	722	35
HIDALGO	4,934	3,743	3,086	813	4,121	39
HILL	337	247	220	11	326	18
HOCKLEY	249	160	136	29	220	11
HOOD	494	376	298	21	473	11
HOPKINS	392	274	201	68	324	35
HOUSTON	216	179	142	16	200	3
HOWARD	320	215	176	58	262	15
HUDSPETH	23	17	13	6	17	0
HUNT	911	741	593	96	815	20
HUTCHINSON	264	194	126	42	222	25
IRION	7	2	2	0	7	0
JACK	80	49	28	23	57	0
JACKSON	120	93	76	36	84	0
JASPER	298	247	205	18	280	8
JEFF DAVIS	9	8	5	1	8	0
JEFFERSON	2,471	1,926	1,511	207	2,264	71
JIM HOGG	61	39	34	17	44	0
JIM WELLS	536	419	343	153	383	19
JOHNSON	1,581	1,228	766	181	1,400	71
JONES	166	131	83	28	138	6
KARNES	132	78	36	24	108	1
KAUFMAN	700	504	368	70	630	41
KENDALL	107	80	72	14	93	1
KENEDY	1	1	0	0	1	0
KENT	3	3	0	0	3	0

	Completed Child Abuse/Neglect Investigations					
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home
KERR	404	305	266	50	354	13
KIMBLE	59	42	35	9	50	2
KING	0	0	0	0	0	0
KINNEY	18	14	6	0	18	0
KLEBERG	419	273	236	146	273	35
KNOX	23	16	8	7	16	1
LAMAR	610	444	339	69	541	6
LAMB	179	114	87	29	150	5
LAMPASAS	272	178	134	55	217	27
LA SALLE	69	46	43	5	64	0
LAVACA	118	84	70	16	102	8
LEE	122	97	85	4	118	0
LEON	181	131	101	20	161	16
LIBERTY	828	709	466	80	748	27
LIMESTONE	235	156	119	43	192	22
LIPSCOMB	38	37	25	1	37	0
LIVE OAK	118	104	91	19	99	0
LLANO	174	116	87	8	166	15
LOVING	0	0	0	0	0	0
LUBBOCK	2,832	1,995	1,688	302	2,530	104
LYNN	49	36	30	3	46	6
MADISON	126	86	63	18	108	9
MARION	150	132	97	7	143	5
MARTIN	41	29	27	0	41	2
MASON	21	12	12	8	13	3
MATAGORDA	418	256	201	58	360	23
MAVERICK	215	137	106	31	184	12
MCCULLOCH	110	76	47	28	82	9
MCLENNAN	2,659	2,026	1,879	159	2,500	105
MCMULLEN	2	0	0	1	1	0
MEDINA	440	300	259	54	386	15
MENARD	27	13	8	16	11	3
MIDLAND	1,141	829	573	216	925	27
MILAM	238	133	96	22	216	6
MILLS	43	20	19	16	27	7
MITCHELL	77	56	46	19	58	0
MONTAGUE	233	155	89	45	188	14
MONTGOMERY	2,326	1,827	1,357	152	2,174	130
MOORE	201	156	115	13	188	2
MORRIS	184	162	130	9	175	8
MOTLEY	13	11	11	5	8	0
NACOGDOCHES	545	374	267	59	486	9
NAVARRO	491	381	259	71	420	40
NEWTON	131	110	88	13	118	4

	Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home	
NOLAN	207	101	88	83	124	19	
NUECES	4,329	3,229	2,541	757	3,572	249	
OCHILTREE	79	64	52	5	74	2	
OLDHAM	14	10	8	2	12	0	
ORANGE	1,135	715	622	163	972	33	
PALO PINTO	411	357	220	22	389	6	
PANOLA	183	154	132	20	163	6	
PARKER	977	766	533	88	889	20	
PARMER	57	44	34	4	53	3	
PECOS	121	76	58	24	97	1	
POLK	474	324	224	64	410	26	
POTTER	2,115	1,509	1,059	270	1,845	104	
PRESIDIO	48	39	36	5	43	0	
RAINS	137	109	70	26	111	3	
RANDALL	736	541	384	80	656	38	
REAGAN	20	14	9	5	15	0	
REAL	27	23	21	0	27	0	
RED RIVER	176	140	105	14	162	6	
REEVES	85	66	57	15	70	2	
REFUGIO	40	23	23	5	35	0	
ROBERTS	2	2	2	0	2	0	
ROBERTSON	220	162	123	29	191	12	
ROCKWALL	274	204	131	36	238	19	
RUNNELS	138	87	76	35	103	20	
RUSK	303	231	189	59	244	9	
SABINE	71	69	54	2	69	0	
SAN AUGUSTINE	49	46	37	0	49	0	
SAN JACINTO	264	225	159	7	257	2	
SAN PATRICIO	761	517	420	233	528	33	
SAN SABA	51	42	33	4	47	7	
SCHLEICHER	13	10	9	3	10	0	
SCURRY	144	109	70	29	115	1	
SHACKELFORD	42	31	19	0	42	2	
SHELBY	228	180	109	12	216	0	
SHERMAN	16	14	14	0	16	0	
SMITH	1,529	1,152	874	171	1,358	68	
SOMERVELL	90	80	72	0	90	0	
STARR	314	211	148	94	220	16	
STEPHENS	107	80	57	10	97	2	
STERLING	12	10	10	3	9	0	
STONEWALL	14	8	8	6	8	1	
SUTTON	34	26	21	8	26	2	
SWISHER	114	66	58	19	95	9	
TARRANT	13,513	10,771	7,687	1,341	12,172	334	

	Completed Child Abuse/Neglect Investigations					
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home
TAYLOR	1,231	950	692	257	974	40
TERRELL	0	0	0	0	0	0
TERRY	181	105	77	27	154	10
THROCKMORTON	17	5	1	0	17	0
TITUS	293	218	154	59	234	12
TOM GREEN	939	759	636	160	779	26
TRAVIS	7,113	5,567	4,541	604	6,509	382
TRINITY	134	104	80	21	113	9
TYLER	196	143	137	8	188	4
UPSHUR	463	426	334	51	412	8
UPTON	28	20	15	3	25	2
UVALDE	288	214	165	54	234	28
VAL VERDE	240	175	151	20	220	2
VAN ZANDT	489	344	260	99	390	18
VICTORIA	801	591	486	81	720	9
WALKER	408	309	244	31	377	22
WALLER	221	162	117	23	198	10
WARD	84	60	43	25	59	0
WASHINGTON	223	177	120	11	212	11
WEBB	1,691	1,360	1,103	428	1,263	52
WHARTON	248	191	165	27	221	11
WHEELER	42	33	28	2	40	4
WICHITA	1,586	1,010	678	250	1,336	67
WILBARGER	167	123	91	24	143	1
WILLACY	257	211	174	69	188	5
WILLIAMSON	1,577	1,140	927	222	1,355	66
WILSON	234	120	57	38	196	5
WINKLER	129	99	77	23	106	1
WISE	532	423	239	26	506	20
WOOD	327	227	176	55	272	3
YOAKUM	54	30	26	4	50	4
YOUNG	203	141	116	32	171	18
ZAPATA	102	85	72	29	73	1
ZAVALA	116	90	82	18	98	2
OUT-OF -STATE	17	12	8	5	12	0
STATE TOTAL	184,924	137,252	99,779	26,487	158,437	8,178

^{*} Subcategory of Unconfirmed Investigations

Note: Children removed from home as a result of a completed investigation, a subset of total children entering substitute care.

This table addresses Texas Family Code §261.004, Subsections (b) (2) and (4) (B through F), respectively.

^{**} Only includes children who received post-investigation services

Confirmed CPS Victims and Investigations

County	Child	Confirmed Victims of Child	Confirmed Victims per	Total CPS Completed	Confirmed CPS	Percent Investigations
County	Population	Abuse/Neglect	1,000 Children	Investigations	Investigations	Confirmed
ANDERSON	11,346	141	12.4	342	91	26.6%
ANDREWS	3,959	36	9.1	111	21	18.9%
ANGELINA	22,289	120	5.4	568	78	13.7%
ARANSAS	5,236	61	11.7	206	35	17.0%
ARCHER	2,398	18	7.5	56	11	19.6%
ARMSTRONG	532	2	3.8	11	1	9.1%
ATASCOSA	12,358	90	7.3	358	66	18.4%
AUSTIN	6,267	51	8.1	121	31	25.6%
BAILEY	1,972	41	20.8	39	16	41.0%
BANDERA	4,367	39	8.9	122	21	17.2%
BASTROP	16,668	172	10.3	444	104	23.4%
BAYLOR	919	7	7.6	24	5	20.8%
BEE	7,493	82	10.9	231	44	19.0%
BELL	71,655	722	10.1	2,064	459	22.2%
BEXAR	401,051	3,066	7.6	8,907	2,077	23.3%
BLANCO	2,097	8	3.8	26	7	26.9%
BORDEN	163	1	6.1	3	1	33.3%
BOSQUE	4,144	35	8.4	138	21	15.2%
BOWIE	21,749	295	13.6	518	163	31.5%
BRAZORIA	70,298	637	9.1	1,541	419	27.2%
BRAZOS	33,771	350	10.4	729	218	29.9%
BREWSTER	1,952	17	8.7	60	11	18.3%
BRISCOE	465	3	6.5	1	1	100.0%
BROOKS	2,473	52	21.0	99	25	25.3%
BROWN	9,454	126	13.3	286	79	27.6%
BURLESON	4,415	36	8.2	102	23	22.5%
BURNET	8,539	109	12.8	249	72	28.9%
CALDWELL	9,284	91	9.8	225	62	27.6%
CALHOUN	5,966	70	11.7	174	48	27.6%
CALLAHAN	3,210	29	9.0	74	18	24.3%
CAMERON	117,204	1,109	9.5	2,302	628	27.3%
CAMP	3,134	14	4.5	103	11	10.7%
CARSON	1,737	7	4.0	24	4	16.7%
CASS	7,360	103	14.0	280	64	22.9%
CASTRO	2,673	55	20.6	63	25	39.7%
CHAMBERS	7,519	34	4.5	175	28	16.0%
CHEROKEE	12,385	123	9.9	325	78	24.0%
CHILDRESS	1,688	14	8.3	41	8	19.5%
CLAY	2,648	10	3.8	53	9	17.0%
COCHRAN	1,113	10	9.0	20	7	35.0%
COKE	799	9	11.3	28	6	21.4%
COLEMAN	2,150	46	21.4	91	28	30.8%
COLLIN	150,131	798	5.3	1,751	512	29.2%
COLLINGSWORTH	799	7	8.8	19	4	21.1%

Confirmed CPS Victims and Investigations

Country	Child	Confirmed	Confirmed	Total CPS	Confirmed	Percent
County	Population	Victims of Child Abuse/Neglect	Victims per 1,000 Children	Completed Investigations	CPS Investigations	Investigations Confirmed
COLORADO	5,078	60	11.8	77	34	44.2%
COMAL	20,439	162	7.9	431	119	27.6%
COMANCHE	3,524	33	9.4	93	22	23.7%
CONCHO	607	16	26.4	13	5	38.5%
COOKE	9,635	141	14.6	317	92	29.0%
CORYELL	20,343	208	10.2	611	144	23.6%
COTTLE	433	2	4.6	6	2	33.3%
CRANE	1,227	7	5.7	26	5	19.2%
CROCKETT	1,146	3	2.6	9	3	33.3%
CROSBY	2,148	18	8.4	55	14	25.5%
CULBERSON	915	4	4.4	16	3	18.8%
DALLAM	1,960	57	29.1	80	33	41.3%
DALLAS	637,529	5,138	8.1	11,907	3,391	28.5%
DAWSON	3,739	17	4.5	65	13	20.0%
DEAF SMITH	6,245	51	8.2	132	32	24.2%
DELTA	1,289	8	6.2	47	6	12.8%
DENTON	125,512	574	4.6	1,865	409	21.9%
DE WITT	4,649	60	12.9	115	41	35.7%
DICKENS	486	8	16.5	9	3	33.3%
DIMMIT	3,347	40	12.0	68	24	35.3%
DONLEY	826	5	6.1	22	5	22.7%
DUVAL	3,793	51	13.4	108	35	32.4%
EASTLAND	4,166	58	13.9	124	36	29.0%
ECTOR	36,602	470	12.8	1,035	277	26.8%
EDWARDS	587	0	0.0	0	0	0.0%
ELLIS	34,065	198	5.8	629	115	18.3%
EL PASO	220,431	1,268	5.8	3,406	758	22.3%
ERATH	8,281	35	4.2	183	22	12.0%
FALLS	4,907	66	13.5	126	36	28.6%
FANNIN	7,269	76	10.5	193	53	27.5%
FAYETTE	4,971	49	9.9	132	28	21.2%
FISHER	1,001	5	5.0	23	5	21.7%
FLOYD	2,367	10	4.2	47	9	19.1%
FOARD	391	3	7.7	7	2	28.6%
FORT BEND	114,418	335	2.9	1,129	235	20.8%
FRANKLIN	2,203	24	10.9	60	16	26.7%
FREESTONE	4,156	54	13.0	124	31	25.0%
FRIO	4,720	48	10.2	105	33	31.4%
GAINES	4,946	15	3.0	68	13	19.1%
GALVESTON	66,726	647	9.7	1,864	481	25.8%
GARZA	1,322	13	9.8	41	7	17.1%
GILLESPIE	4,395	36	8.2	62	15	24.2%
GLASSCOCK	440	0	0.0	0	0	0.0%
GOLIAD	1,722	3	1.7	24	3	12.5%

Percent Investigations as Confirmed 39.9% 27.4% 17.1% 23.9% 20.5% 17.5% 24.9% 20.0%
27.4% 17.1% 23.9% 20.5% 17.5% 24.9%
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20.0%
33.3%
56.0%
33.9%
36.8%
30.0%
22.4%
25.5%
33.1%
19.9%
25.7%
16.8%
31.8%
21.4%
20.1%
26.7%
40.0%
32.1%
27.5%
17.5%
14.3%
21.5%
50.0%
21.1%
20.1%
21.9%
42.7%
25.1%
23.3%
0.0%
0.0%
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County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
KERR	9,751	105	10.8	288	70	24.3%
KIMBLE	1,019	18	17.7	42	12	28.6%
KING	114	0	0.0	0	0	0.0%
KINNEY	818	4	4.9	9	2	22.2%
KLEBERG	8,693	172	19.8	286	101	35.3%
KNOX	1,117	10	9.0	18	9	50.0%
LAMAR	12,641	161	12.7	452	113	25.0%
LAMB	4,223	61	14.4	103	32	31.1%
LAMPASAS	4,854	88	18.1	164	53	32.3%
LA SALLE	1,715	21	12.2	35	13	37.1%
LAVACA	4,468	30	6.7	79	17	21.5%
LEE	4,331	21	4.8	92	20	21.7%
LEON	3,605	54	15.0	117	27	23.1%
LIBERTY	19,653	126	6.4	573	94	16.4%
LIMESTONE	5,557	71	12.8	158	45	28.5%
LIPSCOMB	780	1	1.3	23	1	4.3%
LIVE OAK	2,620	19	7.3	81	14	17.3%
LLANO	2,716	50	18.4	103	38	36.9%
LOVING	11	0	0.0	0	0	0.0%
LUBBOCK	62,433	841	13.5	1,828	496	27.1%
LYNN	1,962	17	8.7	34	10	29.4%
MADISON	2,769	38	13.7	79	21	26.6%
MARION	2,393	26	10.9	91	16	17.6%
MARTIN	1,559	13	8.3	31	9	29.0%
MASON	783	9	11.5	15	4	26.7%
MATAGORDA	11,174	178	15.9	279	101	36.2%
MAVERICK	17,825	63	3.5	131	34	26.0%
MCCULLOCH	2,130	33	15.5	70	20	28.6%
MCLENNAN	56,573	591	10.4	1,767	388	22.0%
MCMULLEN	192	2	10.4	2	2	100.0%
MEDINA	11,453	141	12.3	280	87	31.1%
MENARD	522	13	24.9	17	7	41.2%
MIDLAND	34,377	313	9.1	759	199	26.2%
MILAM	6,547	90	13.7	153	62	40.5%
MILLS	1,247	20	16.0	25	10	40.0%
MITCHELL	1,835	24	13.1	59	16	27.1%
MONTAGUE	4,554	79	17.3	146	48	32.9%
MONTGOMERY	89,392	507	5.7	1,638	348	21.2%
MOORE	6,736	44	6.5	133	26	19.5%
MORRIS	3,218	21	6.5	111	14	12.6%
MOTLEY	317	1	3.2	8	1	12.5%
NACOGDOCHES	14,514	172	11.9	366	102	27.9%
NAVARRO	12,293	112	9.1	345	74	21.4%
NEWTON	3,794	23	6.1	85	14	16.5%

Country	Child	Confirmed Victims of Child	Confirmed Victims per	Total CPS	Confirmed CPS	Percent
County	Population	Abuse/Neglect	1,000 Children	Completed Investigations	Investigations	Investigations Confirmed
NOLAN	4,244	125	29.5	151	65	43.0%
NUECES	89,121	1,211	13.6	3,068	721	23.5%
OCHILTREE	2,729	17	6.2	57	13	22.8%
OLDHAM	682	3	4.4	8	2	25.0%
ORANGE	22,728	447	19.7	790	268	33.9%
PALO PINTO	7,012	62	8.8	286	41	14.3%
PANOLA	5,590	36	6.4	126	24	19.0%
PARKER	24,454	219	9.0	638	126	19.7%
PARMER	3,191	14	4.4	39	9	23.1%
PECOS	4,442	42	9.5	86	27	31.4%
POLK	9,476	155	16.4	305	89	29.2%
POTTER	32,549	664	20.4	1,461	407	27.9%
PRESIDIO	2,396	6	2.5	31	4	12.9%
RAINS	2,155	38	17.6	92	22	23.9%
RANDALL	26,814	206	7.7	553	148	26.8%
REAGAN	1,058	9	8.5	14	5	35.7%
REAL	696	4	5.7	15	2	13.3%
RED RIVER	3,353	39	11.6	122	26	21.3%
REEVES	3,783	15	4.0	56	10	17.9%
REFUGIO	2,021	16	7.9	24	8	33.3%
ROBERTS	202	0	0.0	3	0	0.0%
ROBERTSON	4,493	53	11.8	125	32	25.6%
ROCKWALL	13,347	72	5.4	196	46	23.5%
RUNNELS	3,018	72	23.9	93	35	37.6%
RUSK	11,564	73	6.3	208	48	23.1%
SABINE	2,155	2	0.9	47	2	4.3%
SAN AUGUSTINE	2,083	3	1.4	30	3	10.0%
SAN JACINTO	5,567	43	7.7	191	29	15.2%
SAN PATRICIO	21,296	256	12.0	529	153	28.9%
SAN SABA	1,493	13	8.7	34	9	26.5%
SCHLEICHER	779	3	3.9	11	2	18.2%
SCURRY	3,985	45	11.3	88	25	28.4%
SHACKELFORD	864	11	12.7	22	6	27.3%
SHELBY	6,699	50	7.5	153	31	20.3%
SHERMAN	984	2	2.0	12	2	16.7%
SMITH	46,549	382	8.2	1,102	263	23.9%
SOMERVELL	1,901	12	6.3	53	5	9.4%
STARR	20,808	113	5.4	208	63	30.3%
STEPHENS	2,310	19	8.2	65	16	24.6%
STERLING	379	3	7.9	10	3	30.0%
STONEWALL	342	5	14.6	7	2	28.6%
SUTTON	1,134	8	7.1	28	5	17.9%
SWISHER	2,301	49	21.3	80	31	38.8%
TARRANT	415,313	2,633	6.3	9,346	1,810	19.4%

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
TAYLOR	33,558	305	9.1	851	206	24.2%
TERRELL	275	0	0.0	0	0	0.0%
TERRY	3,592	81	22.6	108	42	38.9%
THROCKMORTON	431	13	30.2	11	6	54.5%
TITUS	8,673	72	8.3	197	48	24.4%
TOM GREEN	27,099	176	6.5	618	119	19.3%
TRAVIS	200,793	1,476	7.4	4,828	1,027	21.3%
TRINITY	3,079	33	10.7	97	22	22.7%
TYLER	4,798	55	11.5	146	42	28.8%
UPSHUR	9,350	41	4.4	332	27	8.1%
UPTON	938	7	7.5	24	5	20.8%
UVALDE	8,183	85	10.4	197	53	26.9%
VAL VERDE	14,746	61	4.1	149	36	24.2%
VAN ZANDT	12,275	143	11.6	331	92	27.8%
VICTORIA	24,352	190	7.8	540	131	24.3%
WALKER	11,278	101	9.0	261	66	25.3%
WALLER	8,781	63	7.2	153	37	24.2%
WARD	3,065	21	6.9	62	13	21.0%
WASHINGTON	7,450	56	7.5	149	36	24.2%
WEBB	73,548	349	4.7	1,106	196	17.7%
WHARTON	11,597	53	4.6	155	38	24.5%
WHEELER	1,266	11	8.7	28	8	28.6%
WICHITA	33,546	615	18.3	1,145	385	33.6%
WILBARGER	3,797	51	13.4	122	33	27.0%
WILLACY	6,385	47	7.4	147	31	21.1%
WILLIAMSON	79,079	405	5.1	1,057	257	24.3%
WILSON	9,547	112	11.7	151	67	44.4%
WINKLER	2,013	29	14.4	77	14	18.2%
WISE	14,140	99	7.0	362	68	18.8%
WOOD	7,908	106	13.4	231	63	27.3%
YOAKUM	2,276	26	11.4	39	14	35.9%
YOUNG	4,380	78	17.8	134	43	32.1%
ZAPATA	4,080	17	4.2	68	10	14.7%
ZAVALA	3,946	29	7.3	67	15	22.4%
OUT-OF -STATE	0	5	0.0	9	2	22.2%
STATE TOTAL	5,986,708	47,409	7.9	125,258	30,899	24.7%

This table addresses Texas Family Code §261.004, Subsection (b) (4) (A).

	Served in Family B	Based Safety Services in FY 1997
	Total Children Served	Subsequently Confirmed Victims
County	in Fiscal Year 1997	in Fiscal Years 1997 - 2002
ANDERSON	18	2
ANDREWS	21	1
ANGELINA	37	8
ARANSAS	60	9
ARCHER	15	0
ARMSTRONG	1	0
ATASCOSA	137	14
AUSTIN	10	0
BAILEY	14	0
BANDERA	42	9
BASTROP	92	15
BAYLOR	10	1
BEE	68	2
BELL	354	34
BEXAR	4,094	438
BLANCO	10	2
BORDEN	0	0
BOSQUE	20	3
BOWIE	94	5
BRAZORIA	295	26
BRAZOS	85	13
BREWSTER	18	4
BRISCOE	5	1
BROOKS	55	5
BROWN	98	11
BURLESON	26	11
BURNET	33	_
	33 37	1
CALHOUN	52	4
CALHAMAN		4
CALLAHAN	23	4
CAMERON	973	101
CAMP	14	5
CARSON	1	0
CASS	44	4
CHANGERG	20	1
CHAMBERS	21	0
CHEROKEE	40	6
CHILDRESS	5	0
CLAY	2	0
COCHRAN	0	0
COKE	3	0
COLEMAN	45	3
COLLIN	122	16
COLLINGSWORTH	7	1

	Served in Family Based Safety Services in FY 1997		
— County	Total Children Served in Fiscal Year 1997	Subsequently Confirmed Victims in Fiscal Years 1997 - 2002	
COLORADO	6	2	
COMAL	140	25	
COMANCHE	32	3	
CONCHO	3	0	
COOKE	35	5	
CORYELL	117	9	
COTTLE	0	0	
CRANE	13	0	
CROCKETT	2	1	
CROSBY	8	0	
CULBERSON	6	0	
DALLAM	11	0	
DALLAS	2,589	241	
DAWSON	27	1	
DEAF SMITH	47	6	
DELTA	17	1	
DENTON	133	15	
DE WITT	90	7	
DICKENS	0	0	
DIMMIT	30	2	
DONLEY	0	0	
DUVAL	49	4	
EASTLAND	47	4	
ECTOR	396	45	
EDWARDS	13	0	
ELLIS	82	13	
EL PASO	1,091	56	
ERATH	16	2	
FALLS	8	0	
FANNIN	29	4	
FAYETTE	18	6	
FISHER	11	0	
FLOYD	12	1	
FOARD	5	0	
FORT BEND	259	12	
FRANKLIN	6	0	
FREESTONE	4	0	
FRIO	36	2	
GAINES	25	0	
GALVESTON	597	44	
GARZA	6	0	
GILLESPIE	34	1	
GLASSCOCK	3	1	
GOLIAD	12	0	

	Served in Family Based Safety Services in FY 1997		
County	Total Children Served in Fiscal Year 1997	Subsequently Confirmed Victims in Fiscal Years 1997 - 2002	
GONZALES	93	14	
GRAY	48	4	
GRAYSON	104	21	
GREGG	115	7	
GRIMES	32	3	
GUADALUPE	179	18	
HALE	44	5	
HALL	5	2	
HAMILTON	13	1	
HANSFORD	15	1	
HARDEMAN	13	3	
HARDIN	29	5	
HARRIS	4,415	372	
HARRISON	43	8	
HARTLEY	1	0	
HASKELL	10	0	
HAYS	80	13	
HEMPHILL	0	0	
HENDERSON	29	3	
HIDALGO	961	105	
HILL	15	4	
HOCKLEY	27	4	
HOOD	38	2	
HOPKINS	22	3	
HOUSTON	49	4	
HOWARD	70	17	
HUDSPETH	13	4	
HUNT	54	7	
HUTCHINSON	48	6	
IRION	0	0	
JACK	2	1	
JACKSON	16	0	
JASPER	31	2	
JEFF DAVIS	11	0	
JEFFERSON	388	52	
JIM HOGG	22	1	
JIM WELLS	131	10	
JOHNSON	109	10	
JONES	25	2	
KARNES	46	2	
KAUFMAN	53	5	
KENDALL	43	1	
KENEDY	0	0	
KENT	3	0	

	Served in Family Based Safety Services in FY 1997		
County	Total Children Served in Fiscal Year 1997	Subsequently Confirmed Victims in Fiscal Years 1997 - 2002	
KERR	98	8	
KIMBLE	11	3	
KING	0	0	
KINNEY	9	0	
KLEBERG	74	13	
KNOX	7	3	
LAMAR	169	22	
LAMB	47	6	
LAMPASAS	22	6	
LA SALLE	21	6	
LAVACA	69	10	
LEE	19	2	
LEON	8	0	
LIBERTY	45	5	
LIMESTONE	26	9	
LIPSCOMB	5	0	
LIVE OAK	16	0	
LLANO	7	0	
LOVING	0	0	
LUBBOCK	322	50	
LYNN	7	1	
MADISON	12	0	
MARION	8	0	
MARTIN	3	0	
MASON	0	0	
MATAGORDA	75	20	
MAVERICK	55	2	
MCCULLOCH	4	0	
MCLENNAN	221	29	
MCMULLEN	0	0	
MEDINA	53	10	
MENARD	0	0	
MIDLAND	334	36	
MILAM	12	3	
MILLS	0	0	
MITCHELL	24	0	
MONTAGUE	41	7	
MONTGOMERY	220	23	
MOORE	13	3	
MORRIS	26	3	
MOTLEY	0	0	
NACOGDOCHES	19	2	
NAVARRO	67	13	
NEWTON	6	0	

	Served in Family Based Safety Services in FY 1997		
County	Total Children Served in Fiscal Year 1997	Subsequently Confirmed Victims in Fiscal Years 1997 - 2002	
NOLAN	30	2	
NUECES	1,321	185	
OCHILTREE	33	7	
OLDHAM	6	0	
ORANGE	122	19	
PALO PINTO	33	6	
PANOLA	15	2	
PARKER	87	3	
PARMER	9	0	
PECOS	73	6	
POLK	61	4	
POTTER	321	36	
PRESIDIO	8	0	
RAINS	10	0	
RANDALL	78	9	
REAGAN	5	0	
REAL	2	0	
RED RIVER	10	2	
REEVES	23	5	
REFUGIO ROBERTS	3 0	0	
ROBERTSON	14	0 1	
ROCKWALL	43	6	
RUNNELS	41	10	
RUSK	69	4	
SABINE	0	0	
SAN AUGUSTINE	2	0	
SAN JACINTO	22	1	
SAN PATRICIO	317	25	
SAN SABA	6	1	
SCHLEICHER	2	0	
SCURRY	70	12	
SHACKELFORD	0	0	
SHELBY	26	4	
SHERMAN	0	0	
SMITH	119	15	
SOMERVELL	8	0	
STARR	77	10	
STEPHENS	21	5	
STERLING	4	2	
STONEWALL	0	0	
SUTTON	1	0	
SWISHER	13	0	
TARRANT	1,747	212	

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1997

	Served in Family Based Safety Services in FY 1997		
County	Total Children Served in Fiscal Year 1997	Subsequently Confirmed Victims in Fiscal Years 1997 - 2002	
TAYLOR	357	11 Fiscal Tears 1997 - 2002	
TERRELL	0	0	
TERRY	23	2	
THROCKMORTON	3	2	
TITUS	39	4	
TOM GREEN	163	17	
TRAVIS	636	80	
TRINITY	10	1	
TYLER	13	0	
UPSHUR	44	0	
UPTON	29	2	
UVALDE	75	11	
VAL VERDE	62	5	
VAN ZANDT	28	7	
VICTORIA	187	19	
WALKER	27	0	
WALLER	39	6	
WARD	44	10	
WASHINGTON	29	2	
WEBB	365	20	
WHARTON	57	5	
WHEELER	22	1	
WICHITA	201	45	
WILBARGER	37	6	
WILLACY	47	2	
WILLIAMSON	125	9	
WILSON	101	9	
WINKLER	33	3	
WISE	105	12	
WOOD	19	5	
YOAKUM	6	2	
YOUNG	13	0	
ZAPATA	41	2	
ZAVALA	48	4	
OUT-OF -STATE	29	4	
STATE TOTAL	30,715	3,211	

This table addresses Texas Family Code §261.004, Subsection (b) (11).

Child Abuse/Neglect Related Fatalities

	scritegieet itelated i atalities
County	Child Protective Services Child Abuse/Nelgect Related Fatalities
ANDERSON	1
ANDREWS	1
ARANSAS	1
BANDERA	1
BASTROP	1
BELL	8*
BEXAR	9
BRAZORIA	4*
BRAZOS	3
BROOKS	1
BURNET	1
CAMERON	2
CLAY	1
COLLIN	2*
COMAL	1
COOKE	1
CORYELL DALLAS	2* 17*
DENTON	2
EL PASO	1
FAYETTE	1*
FORT BEND	3
GALVESTON	2
HARDIN	1
HARRIS	49**
HARRISON	2
HIDALGO	11
HOUSTON	1
JEFFERSON	1
JIM WELLS	1
JOHNSON	1
KAUFMAN	1
KLEBERG	1
LIBERTY	3
LUBBOCK	1
MATAGORDA	1
MAVERICK	1
MIDLAND	1
MONTGOMERY	2
MOORE	1
NACOGDOCHES	1
NUECES	6*
ORANGE	2
PANOLA	2

Child Abuse/Neglect Related Fatalities

County	Child Protective Services Child Abuse/Nelgect Related Fatalities
PARKER	3
PECOS	2
POTTER	1
ROBERTSON	1
SAN PATRICIO	2
SMITH	3
TARRANT	8
TAYLOR	1
THROCKMORTON	3
TOM GREEN	3
TRAVIS	6
VAN ZANDT	1
VICTORIA	2
WASHINGTON	1
WEBB	1
WICHITA	5
WILLIAMSON	3
WOOD	1
STATE TOTAL	203

^{*} Count includes one child in foster care at time of death.

Note: Child fatalities in foster care may be the result of injuries inflicted prior to the child's entry into foster care and are not necessarily a reflection on the current caretaker.

This table addresses Texas Family Code §261.004, Subsections (b) (6) and (7).

^{**} Count includes five children in foster care at time of death.

	CIB	Cilliarci	m care		
County	Child Population	Children in PRS Legal Responsibility	Point of Prevalence*	Children in Substitute Care	Children in Foster Care
ANDERSON	11,346	44	3.9	44	41
ANDREWS	3,959	15	3.8	12	9
ANGELINA	22,289	63	2.8	61	50
ARANSAS	5,236	20	3.8	21	21
ARCHER	2,398	0	0.0	3	3
ARMSTRONG	532	2	3.8	2	2
ATASCOSA	12,358	87	7.0	83	66
AUSTIN	6,267	17	2.7	15	15
BAILEY	1,972	7	3.5	6	5
BANDERA	4,367	23	5.3	22	19
BASTROP	16,668	136	8.2	139	119
BAYLOR	919	3	3.3	3	2
BEE	7,493	38	5.1	38	33
BELL	71,655	369	5.1	360	324
BEXAR	401,051	2,869	7.2	2,798	2,272
BLANCO	2,097	3	1.4	2,798	2,272
BORDEN	163	0	0.0	0	0
BOSQUE	4,144	11	2.7	11	11
BOWIE	21,749	129	5.9	124	97
BRAZORIA	70,298	365	5.2	352	318
BRAZOS	33,771	208	6.2	195	182
BREWSTER	1,952	208 14	7.2	14	14
BRISCOE	465	0	0.0	0	0
BROOKS	2,473	37	15.0	38	36
BROWN	9,454	47	5.0	44	40
BURLESON	4,415	38	8.6	38	35
BURNET	8,539	118	13.8	116	104
CALDWELL	9,284	92	9.9	88	87
CALHOUN	5,966	18	3.0	18	18
CALLAHAN	3,210	16 9	2.8	6	5
CALLAHAN	3,210 117,204	304	2.6 2.6	294	254
CARSON	3,134 1,737	22 9	7.0 5.2	19 9	8 9
CASS	•	52		51	<u> </u>
CASS	7,360		7.1		
CHAMPERS	2,673	40	15.0	40	37
CHAMBERS	7,519	24	3.2	24	19
CHILDRESS	12,385	44	3.6	39	32
CHILDRESS	1,688	18	10.7	19	17
CLAY	2,648	7	2.6	7	7
COCHRAN	1,113	4	3.6	5	5
COKE	799	3	3.8	5	5
COLEMAN	2,150	30	14.0	30	23
COLLIN	150,131	433	2.9	409	354
COLLINGSWORTH	799	6	7.5	6	4

County		CIB	Cilliui Cil	m Care		
COMAL 20,439 89 4.4 86 58 COMANCHE 3,524 4 1.1 4 4 CONCHO 607 6 9.9 6 6 COOKE 9,635 73 7.6 65 59 CORYELL 20,343 90 4.4 82 70 COTTILE 433 5 11.5 5 5 CRANE 1,227 4 3.3 4 4 CROCKETT 1,146 5 4.4 5 5 CROSBY 2,148 29 13.5 29 26 CULBERSON 915 1 1.1 1 1 DALLAM 1,960 24 12.2 24 23 DALLAM 1,960 24 12.2 24 23 DALLAM 1,960 24 12.2 24 23 DALLAS 637,529 3,954 6.2 3,760 3,120 </th <th>County</th> <th></th> <th>Legal</th> <th></th> <th>Substitute</th> <th>Foster</th>	County		Legal		Substitute	Foster
COMANCHE 3,524 4 1.1 4 4 CONCHO 607 6 9.9 6 6 COOKE 9,635 73 7.6 65 59 COTELL 20,343 90 4.4 82 70 COTTLE 433 5 11.5 5 5 CRANE 1,227 4 3.3 4 4 CROCKETT 1,146 5 4.4 5 5 CROSBY 2,148 29 13.5 29 26 CULBERSON 915 1 1.1 1 1 DALLAM 1,960 24 12.2 24 23 DALLAS 637,529 3,954 6.2 3,760 3,120 DAWSON 3,739 6 1.6 6 5 DEATA 1,289 4 3.1 5 5 DEATS 1,2512 213 1.7 205 184	COLORADO	5,078	26	5.1	26	24
CONCHO 607 6 9.9 6 6 COOKE 9,635 73 7.6 65 59 CORYELL 20,343 90 4.4 82 70 COTTLE 433 5 11.5 5 5 CRANE 1,227 4 3.3 4 4 CROCKETT 1,146 5 4.4 5 5 CROSBY 2,148 29 13.5 29 26 CULBERSON 915 1 1.1 1 1 1 1 DALLAM 1,960 24 12.2 24 23 20 26 CULBERSON 3,120 3,760 3,120<	COMAL	20,439	89	4.4	86	58
COOKE 9,635 73 7.6 65 59 CORYELL 20,343 90 4.4 82 70 COTTLE 433 5 11.5 5 5 CRANE 1,227 4 3.3 4 4 CROCKETT 1,146 5 4.4 5 5 CROSBY 2,148 29 13.5 29 26 CULBERSON 915 1 1.1 1 1 DALLAS 637,529 3,954 6.2 3,760 3,120 DALLAS 637,529 3,954 6.2 3,760 3,120 DAWSON 3,739 6 1.6 6 5 DELTA 1,289 4 3.1 5 5 DENTON 125,512 213 1,7 205 184 DE WITT 4,649 25 5.4 25 25 DICKENS 486 4 8.2 3	COMANCHE	3,524	4	1.1	4	4
CORYELL 20,343 90 4.4 82 70 COTTLE 433 5 11.5 5 5 CRANE 1,227 4 3.3 4 4 CROCKETT 1,146 5 4.4 5 5 CROSBY 2,148 29 13.5 29 26 CULBERSON 915 1 1.1 1 1 DALLAM 1,960 24 12.2 24 23 DALLAS 637,529 3,954 6.2 3,760 3,120 DAWSON 3,739 6 1.6 6 5 DEAF SMITH 6,245 31 5.0 31 22 DELTA 1,289 4 3.1 5 5 DENTON 125,512 213 1.7 205 184 DE WITT 4,649 25 5.4 25 25 DIGKENS 486 4 8.2 3	CONCHO	607	6	9.9	6	6
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CROCKETT 1,146 5 4.4 5 5 CROSBY 2,148 29 13.5 29 26 CULBERSON 915 1 1.1 1 1 DALLAM 1,960 24 12.2 24 23 DALLAS 637,529 3,954 6.2 3,760 3,120 DAWSON 3,739 6 1.6 6 5 DEAF SMITH 6,245 31 5.0 31 22 DELTA 1,289 4 3.1 5 5 DENTON 125,512 213 1.7 205 184 DE WITT 4,649 25 5.4 25 25 DICKENS 486 4 8.2 3 3 DIMIMIT 3,347 22 6.6 22 19 DONLEY 826 7 8.5 7 7 DUVAL 3,793 14 3.7 15	COTTLE	433	5	11.5	5	5
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CULBERSON 915 1 1.1 1 1 DALLAM 1,960 24 12.2 24 23 DALLAS 637,529 3,954 6.2 3,760 3,120 DAWSON 3,739 6 1.6 6 5 DEAF SMITH 6,245 31 5.0 31 22 DELTA 1,289 4 3.1 5 5 DENTON 125,512 213 1.7 205 184 DE WITT 4,649 25 5.4 25 25 DICKENS 486 4 8.2 3 3 DIMMIT 3,347 22 6.6 22 19 DONLEY 826 7 8.5 7 7 DUVAL 3,793 14 3.7 15 15 EASTLAND 4,166 11 2.6 11 10 ECTOR 36,602 185 5.1 174 <	CROCKETT	1,146	5	4.4	5	5
DALLAM 1,960 24 12.2 24 23 DALLAS 637,529 3,954 6.2 3,760 3,120 DAWSON 3,739 6 1.6 6 5 DEAF SMITH 6,245 31 5.0 31 22 DELTA 1,289 4 3.1 5 5 DENTON 125,512 213 1.7 205 184 DE WITT 4,649 25 5.4 25 25 DICKENS 486 4 8.2 3 3 DIMIT 3,347 22 6.6 22 19 DONLEY 826 7 8.5 7 7 DUVAL 3,793 14 3.7 15 15 EASTLAND 4,166 11 2.6 11 10 ECTOR 36,602 185 5.1 174 133 EDWARDS 587 0 0.0 0 <t< td=""><td>CROSBY</td><td>2,148</td><td>29</td><td>13.5</td><td>29</td><td>26</td></t<>	CROSBY	2,148	29	13.5	29	26
DALLAS 637,529 3,954 6.2 3,760 3,120 DAWSON 3,739 6 1.6 6 5 DEAF SMITH 6,245 31 5.0 31 22 DELTA 1,289 4 3.1 5 5 DENTON 125,512 213 1.7 205 184 DE WITT 4,649 25 5.4 25 25 DICKENS 486 4 8.2 3 3 DIMMIT 3,347 22 6.6 22 19 DONLEY 826 7 8.5 7 7 DUVAL 3,793 14 3.7 15 15 EASTLAND 4,166 11 2.6 11 10 ECTOR 36,602 185 5.1 174 133 EDWARDS 587 0 0.0 0 0 ELLIS 34,065 94 2.8 90 <td< td=""><td>CULBERSON</td><td>915</td><td>1</td><td>1.1</td><td>1</td><td>1</td></td<>	CULBERSON	915	1	1.1	1	1
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	CIB	Cilliarci	m care		
County	Child Population	Children in PRS Legal Responsibility	Point of Prevalence*	Children in Substitute Care	Children in Foster Care
GONZALES	5,116	49	9.6	48	38
GRAY	5,336	71	13.3	67	57
GRAYSON	27,626	151	5.5	138	119
GREGG	29,692	219	7.4	215	189
GRIMES	5,816	20	3.4	20	14
GUADALUPE	25,611	115	4.5	110	89
HALE	11,035	74	6.7	75	67
HALL	990	11	11.1	11	10
HAMILTON	1,922	12	6.2	12	12
HANSFORD	1,499	1	0.7	1	1
HARDEMAN	1,139	16	14.0	16	16
HARDIN	13,116	27	2.1	26	20
HARRIS	1,003,488	5,413	5.4	5,255	4,151
HARRISON	16,260	83	5.1	80	71
HARTLEY	1,160	1	0.9	1	0
HASKELL	1,362	18	13.2	17	17
		204	8.3	197	176
HAYS HEMPHILL	24,511 853	0	0.0	0	0
HENDERSON	18,069	137	7.6	131	97
HIDALGO	210,692	185	0.9	182	167
HILL	8,382	39	4.7	38	32
HOCKLEY	6,495	53	8.2	52	46
HOOD	9,712	50	5.1	50	43
HOPKINS	8,269	79	9.6	77	73
HOUSTON	5,122	13	2.5	14	14
HOWARD	8,036	54	6.7	52	41
HUDSPETH	1,112	2	1.8	2	2
HUNT	20,416	84	4.1	78	67
HUTCHINSON	6,332	65	10.3	65	53
IRION	445	4	9.0	4	4
JACK	2,020	0	0.0	0	0
JACKSON	3,857	3	0.8	3	3
JASPER	9,322	16	1.7	17	17
JEFF DAVIS	492	0	0.0	0	0
JEFFERSON	64,357	362	5.6	360	306
JIM HOGG	1,606	0	0.0	0	0
JIM WELLS	12,266	61	5.0	59	57
JOHNSON	36,981	230	6.2	221	191
JONES	4,546	20	4.4	20	20
KARNES	3,374	12	3.6	12	9
KAUFMAN	21,134	92	4.4	92	70
KENDALL	6,514	6	0.9	5	5
KENEDY	115	0	0.0	0	0
KENT	162	0	0.0	0	0

	CID		im care		
County	Child Population	Children in PRS Legal Responsibility	Point of Prevalence*	Children in Substitute Care	Children in Foster Care
KERR	9,751	61	6.3	60	56
KIMBLE	1,019	18	17.7	18	16
KING	114	0	0.0	0	0
KINNEY	818	3	3.7	3	2
KLEBERG	8,693	113	13.0	113	94
KNOX	1,117	9	8.1	9	9
LAMAR	12,641	45	3.6	43	38
LAMB	4,223	36	8.5	37	36
LAMPASAS	4,854	72	14.8	73	70
LA SALLE	1,715	3	1.7	3	3
LAVACA	4,468	20	4.5	20	19
LEE	4,331	13	3.0	12	11
LEON	3,605	30	8.3	30	28
LIBERTY	19,653	166	8.4	160	139
LIMESTONE	5,557	59	10.6	58	47
LIPSCOMB	780	2	2.6	2	1
LIVE OAK	2,620	7	2.7	7	7
LLANO	2,716	58	21.4	58	50
LOVING	11	0	0.0	0	0
LUBBOCK	62,433	552	8.8	533	480
LYNN	1,962	17	8.7	14	12
MADISON	2,769	33	11.9	33	27
MARION	2,393	21	8.8	21	19
MARTIN	1,559	1	0.6	1	1
MASON	783	6	7.7	6	6
MATAGORDA	11,174	89	8.0	83	59
MAVERICK	17,825	34	1.9	34	28
MCCULLOCH	2,130	30	14.1	25	23
MCLENNAN	56,573	427	7.5	416	360
MCMULLEN	192	0	0.0	0	0
MEDINA	11,453	48	4.2	41	23
MENARD	522	5	9.6	5	5
MIDLAND	34,377	123	3.6	120	89
MILAM	6,547	54	8.2	52	45
MILLS	1,247	17	13.6	18	16
MITCHELL	1,835	7	3.8	7	7
MONTAGUE	4,554	43	3.8 9.4	42	37
MONTGOMERY	4,334 89,392	284	3.2	272	243
MOORE	6,736	284 27	3.2 4.0	272 29	243 26
MORRIS MOTLEY	3,218	16 3	5.0	15 3	13 3
MOTLEY	317		9.5		
NACOGDOCHES	14,514	44	3.0	40	33
NAVARRO	12,293	134	10.9	129	113
NEWTON	3,794	14	3.7	14	12

County	Child Population	Responsibility	Point of Prevalence*	Children in Substitute Care	Children in Foster Care
NOLAN	4,244	39	9.2	40	38
NUECES	89,121	863	9.7	822	736
OCHILTREE	2,729	8	2.9	8	7
OLDHAM	682	0	0.0	0	0
ORANGE	22,728	130	5.7	133	119
PALO PINTO	7,012	47	6.7	45	39
PANOLA	5,590	15	2.7	15	15
PARKER	24,454	99	4.0	89	84
PARMER	3,191	5	1.6	5	5
PECOS	4,442	6	1.4	6	6
POLK	9,476	60	6.3	59	55
POTTER	32,549	430	13.2	421	380
PRESIDIO	2,396	1	0.4	1	1
RAINS	2,155	13	6.0	13	8
RANDALL	26,814	114	4.3	112	103
REAGAN	1,058	0	0.0	0	0
REAL	696	0	0.0	0	0
RED RIVER	3,353	19	5.7	20	20
REEVES	3,783	6	1.6	6	4
REFUGIO	2,021	1	0.5	1	1
ROBERTS	202	0	0.0	0	0
ROBERTSON	4,493	46	10.2	46	38
ROCKWALL	13,347	55	4.1	55	47
RUNNELS	3,018	40	13.3	42	37
RUSK	11,564	37	3.2	34	28
SABINE	2,155	0	0.0	0	0
SAN AUGUSTINE	2,083	1	0.5	1	1
SAN JACINTO	5,567	6	1.1	6	6
SAN PATRICIO	21,296	85	4.0	89	77
SAN SABA SCHLEICHER	1,493 779	22 10	14.7 12.8	22 8	19 5
SCURRY	3,985	10	3.0	8	3 7
SHACKELFORD	3,983 864	3	3.5	3	3
SHELBY	6,699	21	3.1	21	12
SHERMAN	984	0	0.0	0	0
SMITH	46,549	234	5.0	233	214
SOMERVELL	1,901	2	1.1	2	2
STARR	20,808	51	2.5	51	50
STEPHENS	2,310	11	4.8	11	11
STERLING	379	0	0.0	0	0
STONEWALL	342	4	11.7	4	4
SUTTON	1,134	4	3.5	4	4
SWISHER	2,301	26	3.3 11.3	25	21
TARRANT	415,313	1,195	2.9	1,148	994
IARRANI	413,313	1,193	2.9	1,140	774

County	Child Population	Children in PRS Legal Responsibility	Point of Prevalence*	Children in Substitute Care	Children in Foster Care
TAYLOR	33,558	145	4.3	145	133
TERRELL	275	0	0.0	0	0
TERRY	3,592	50	13.9	50	46
THROCKMORTON	431	10	23.2	10	10
TITUS	8,673	50	5.8	50	42
TOM GREEN	27,099	171	6.3	162	123
TRAVIS	200,793	1,437	7.2	1,389	1,194
TRINITY	3,079	16	5.2	16	14
TYLER	4,798	16	3.3	16	13
UPSHUR	9,350	39	4.2	39	29
UPTON	938	5	5.3	5	5
UVALDE	8,183	58	7.1	51	41
VAL VERDE	14,746	37	2.5	34	28
VAN ZANDT	12,275	62	5.1	60	59
VICTORIA	24,352	90	3.7	87	82
WALKER	11,278	74	6.6	64	51
WALLER	8,781	43	4.9	38	32
WARD	3,065	8	2.6	7	6
WASHINGTON	7,450	27	3.6	24	22
WEBB	73,548	186	2.5	186	174
WHARTON	11,597	40	3.4	35	28
WHEELER	1,266	11	8.7	11	11
WICHITA	33,546	320	9.5	297	262
WILBARGER	3,797	22	5.8	22	19
WILLACY	6,385	34	5.3	32	31
WILLIAMSON	79,079	284	3.6	266	233
WILSON	9,547	23	2.4	21	19
WINKLER	2,013	15	7.5	14	12
WISE	14,140	44	3.1	41	38
WOOD	7,908	50	6.3	48	37
YOAKUM	2,276	14	6.2	15	13
YOUNG	4,380	31	7.1	30	29
ZAPATA	4,080	2	0.5	2	2
ZAVALA	3,946	35	8.9	35	33
STATE TOTAL	5,986,708	30,167	5.04	29,136	24,515

^{*} Point of Prevalence: Rate of the annual number of children in PRS legal responsibility in Fiscal Year 2002 per 1,000 children in the child population.

	Legal Statuses Granted in Fiscal Year 2002							
			Legal Status	PMC: Not	PMC:		PRS	
County	Unique Children*	Possessory CVS	TMC**	Free For Adoption	Free For Adoption	Adoption Finalized	Responsibility Terminated***	
ANDERSON	29	0	22	1	3	0	5	
ANDREWS	15	0	4	1	7	0	3	
ANGELINA	45	0	23	1	6	13	12	
ARANSAS	15	0	11	0	5	0	3	
ARCHER	0	0	0	0	0	0	1	
ARMSTRONG	2	0	2	0	0	0	0	
ATASCOSA	68	0	26	4	12	4	28	
AUSTIN	11	0	6	1	0	0	8	
BAILEY	5	0	2	0	1	1	2	
BANDERA	14	0	6	2	0	1	5	
BASTROP	108	0	54	10	18	6	46	
BAYLOR	2	0	1	0	0	0	1	
BEE	26	0	20	1	3	1	3	
BELL	267	0	138	17	26	16	97	
BEXAR	1,948	0	822	159	412	372	442	
BLANCO	2	0	0	1	0	0	1	
BORDEN	0	0	0	0	0	0	0	
BOSQUE	6	0	1	0	0	3	2	
BOWIE	98	0	31	14	27	9	29	
BRAZORIA	273	0	182	14	22	6	69	
BRAZOS	158	0	96	16	15	15	41	
BREWSTER	3	0	1	0	0	0	3	
BRISCOE	0	0	0	0	0	0	0	
BROOKS	27	0	22	0	0	1	7	
BROWN	31	0	13	5	9	2	7	
BURLESON	22	0	11	4	3	4	1	
BURNET	83	0	50	3	10	3	24	
CALDWELL	60	0	38	10	12	0	27	
CALHOUN	16	0	10	1	5	1	0	
CALLAHAN	6	0	2	0	1	0	3	
CAMERON	244	0	149	34	13	8	97	
CAMP	17	0	9	0	0	1	11	
CARSON	5	0	5	0	0	0	0	
CASS	40	0	30	2	1	4	8	
CASTRO	36	0	28	2	5	0	8	
CHAMBERS	15	0	3	1	5	0	7	
CHEROKEE	33	0	21	1	3	0	20	
CHILDRESS	16	0	11	0	3	0	2	
CLAY	6	0	3	0	1	1	2	
COCHRAN	3	0	3	0	0	0	0	
COKE	3	0	2	0	0	0	1	
COLEMAN	16	0	6	4	1	2	9	
COLLIN	295	5	180	8	30	27	85	
COLLINGSWORTH	I 5	0	4	1	0	0	0	

	Legal Statuses Granted in Fiscal Year 2002						
			Agai Status	PMC: Not	PMC:		PRS
County	Unique Children*	Possessory CVS	TMC**	Free For Adoption	Free For Adoption	Adoption Finalized	Responsibility Terminated***
COLORADO	16	0	9	1	0	2	5
COMAL	60	0	24	1	9	12	19
COMANCHE	3	0	1	0	1	0	1
CONCHO	0	0	0	0	0	0	0
COOKE	55	0	31	4	8	3	18
CORYELL	69	0	29	6	11	9	27
COTTLE	1	0	1	0	0	0	0
CRANE	4	1	4	0	0	0	0
CROCKETT	0	0	0	0	0	0	0
CROSBY	22	0	4	10	4	4	2
CULBERSON	0	0	0	0	0	0	0
DALLAM	16	0	9	0	0	4	4
DALLAS	3,177	717	1,734	57	384	280	1,254
DAWSON	2	0	1	0	0	0	1
DEAF SMITH	14	0	6	1	0	4	6
DELTA	3	0	3	0	0	0	2
DENTON	170	0	95	11	30	18	50
DE WITT	18	0	4	4	7	3	5
DICKENS	4	0	0	0	2	0	2
DIMMIT	14	0	10	0	3	0	1
DONLEY	3	0	2	0	1	0	1
DUVAL	10	0	8	1	1	0	1
EASTLAND	8	0	2	1	0	1	4
ECTOR	148	1	58	15	8	14	74
EDWARDS	0	0	0	0	0	0	0
ELLIS	70	0	38	1	13	8	23
EL PASO	400	0	165	28	84	67	118
ERATH	22	0	10	3	9	6	4
FALLS	10	0	6	1	1	1	3
FANNIN	25	0	13	0	4	3	11
FAYETTE	29	0	14	3	4	2	8
FISHER	4	0	2	1	0	0	3
FLOYD	8	0	3	1	0	0	4
FOARD	0	0	0	0	0	0	0
FORT BEND	186	0	89	14	28	46	58
FRANKLIN	20	0	14	4	1	1	2
FREESTONE	23	0	18	1	8	0	7
FRIO	21	0	7	4	1	4	7
GAINES	6	0	3	0	2	0	2
GALVESTON	402	0	229	29	38	27	135
GARZA	8	0	6	0	1	0	1
GILLESPIE	5	0	4	1	0	0	0
GLASSCOCK	0	0	0	0	0	0	0
GOLIAD	0	0	0	0	0	0	0

	Legal Statuses Granted in Fiscal Year 2002						
			Agai Status	PMC: Not	PMC:		PRS
County	Unique Children*	Possessory CVS	TMC**	Free For Adoption	Free For Adoption	Adoption Finalized	Responsibility Terminated***
GONZALES	42	0	18	2	19	5	2
GRAY	37	0	22	3	5	0	11
GRAYSON	130	0	62	0	24	9	58
GREGG	188	1	117	10	23	30	36
GRIMES	16	0	7	0	1	3	5
GUADALUPE	69	0	22	8	8	10	34
HALE	58	0	40	3	4	0	15
HALL	9	0	8	0	0	0	1
HAMILTON	7	0	5	2	0	0	0
HANSFORD	1	0	0	0	0	0	1
HARDEMAN	7	0	6	0	0	0	4
HARDIN	17	0	8	0	3	1	8
HARRIS	3,797	0	1,969	239	554	361	1,162
HARRISON	68	0	48	0	11	13	8
HARTLEY	1	0	1	0	0	0	1
HASKELL	6	0	4	0	1	1	1
HAYS	150	0	76	10	22	15	52
HEMPHILL	0	0	0	0	0	0	0
HENDERSON	113	0	45	19	12	5	45
HIDALGO	153	1	90	28	2	0	65
HILL	33	0	23	0	5	3	4
HOCKLEY	30	0	19	2	3	4	3
HOOD	42	0	15	1	5	5	17
HOPKINS	66	0	42	6	16	8	16
HOUSTON	9	0	3	0	3	2	5
HOWARD	38	0	25	4	8	1	5
HUDSPETH	2	0	2	0	0	0	1
HUNT	72	0	36	5	6	2	31
HUTCHINSON	51	0	31	7	2	0	17
IRION	4	0	0	4	0	0	0
JACK	0	0	0	0	0	0	0
JACKSON	3	0	3	0	0	0	0
JASPER	12	0	10	1	0	0	1
JEFF DAVIS	0	0	0	0	0	0	0
JEFFERSON	243	0	99	13	53	45	66
JIM HOGG	0	0	0	0	0	0	0
JIM WELLS	43	0	26	3	10	2	5
JOHNSON	174	0	87	8	18	14	70
JONES	19	0	16	8	2	0	2
KARNES	6	0	1	0	0	1	4
KAUFMAN	84	0	56	0	5	5	35
KENDALL	4	0	1	0	2	1	1
KENEDY	0	0	0	0	0	0	0
KENT	0	0	0	0	0	0	0

	Legal Statuses Granted in Fiscal Year 2002						
			Agai Status	PMC: Not	PMC:		PRS
County	Unique Children*	Possessory CVS	TMC**	Free For Adoption	Free For Adoption	Adoption Finalized	Responsibility Terminated***
KERR	41	0	27	8	1	1	8
KIMBLE	13	0	2	0	4	0	7
KING	0	0	0	0	0	0	0
KINNEY	2	0	0	0	0	0	2
KLEBERG	79	0	50	5	2	10	26
KNOX	1	0	1	0	0	0	0
LAMAR	32	0	13	7	8	1	8
LAMB	21	0	15	6	0	2	2
LAMPASAS	51	0	33	8	10	2	6
LA SALLE	1	0	0	1	0	0	0
LAVACA	14	0	9	1	2	1	4
LEE	7	0	1	1	2	0	4
LEON	25	0	17	0	4	0	5
LIBERTY	114	0	54	17	12	4	40
LIMESTONE	41	0	22	4	0	5	12
LIPSCOMB	1	0	1	0	0	0	0
LIVE OAK	4	0	3	0	0	0	1
LLANO	30	0	16	5	6	0	4
LOVING	0	0	0	0	0	0	0
LUBBOCK	377	0	209	16	60	45	78
LYNN	13	0	6	1	2	0	5
MADISON	29	0	11	1	7	0	10
MARION	20	0	7	6	3	2	4
MARTIN	0	0	0	0	0	0	0
MASON	6	0	4	0	0	0	2
MATAGORDA	74	0	36	3	4	12	25
MAVERICK	23	0	18	0	3	0	4
MCCULLOCH	22	0	12	0	2	0	8
MCLENNAN	275	0	132	23	53	36	61
MCMULLEN	0	0	0	0	0	0	0
MEDINA	41	0	21	2	2	2	17
MENARD	4	0	4	0	0	0	0
MIDLAND	82	3	40	7	13	5	27
MILAM	34	0	8	4	3	6	14
MILLS	10	0	7	1	0	0	4
MITCHELL	2	0	0	1	0	0	1
MONTAGUE	37	0	16	1	7	6	8
MONTGOMERY	235	0	166	4	20	14	81
MOORE	16	0	2	6	5	0	7
MORRIS	14	0	8	1	0	3	4
MOTLEY	0	0	0	0	0	0	0
NACOGDOCHES	39	0	17	1	0	7	18
NAVARRO	104	0	61	4	13	21	21
NEWTON	6	0	4	1	1	1	1

	Legal Statuses Granted in Fiscal Year 2002							
			zegai Status	PMC: Not	PMC:		PRS	
County	Unique Children*	Possessory CVS	TMC**	Free For Adoption	Free For Adoption	Adoption Finalized	Responsibility Terminated***	
NOLAN	31	0	25	3	0	0	6	
NUECES	661	0	335	80	87	61	246	
OCHILTREE	6	0	3	2	0	0	1	
OLDHAM	0	0	0	0	0	0	0	
ORANGE	108	0	59	9	13	0	36	
PALO PINTO	35	0	11	0	6	5	16	
PANOLA	14	0	9	3	8	2	7	
PARKER	68	0	21	5	15	12	38	
PARMER	5	0	4	0	1	0	0	
PECOS	5	0	1	4	0	0	1	
POLK	52	0	31	9	9	8	10	
POTTER	267	0	143	40	31	16	82	
PRESIDIO	0	0	0	0	0	0	0	
RAINS	11	0	7	1	1	0	7	
RANDALL	82	0	45	14	13	7	22	
REAGAN	0	0	0	0	0	0	0	
REAL	0	0	0	0	0	0	0	
RED RIVER	19	0	18	2	1	0	5	
REEVES	5	0	2	0	0	0	4	
REFUGIO	1	0	0	0	0	0	1	
ROBERTS	0	0	0	0	0	0	0	
ROBERTSON	28	0	13	4	4	5	4	
ROCKWALL	43	0	20	5	9	7	8	
RUNNELS	35	0	21	2	3	1	8	
RUSK	28	0	20	5	1	0	14	
SABINE	0	0	0	0	0	0	0	
SAN AUGUSTINE	0	0	0	0	0	0	0	
SAN JACINTO	6	0	2	1	0	1	2	
SAN PATRICIO	68	0	40	5	11	18	11	
SAN SABA	19	0	9	7	0	2	3	
SCHLEICHER	10	0	4	3	0	0	3	
SCURRY	4	0	1	1	0	1	1	
SHACKELFORD	2	0	2	0	0	0	0	
SHELBY	21	0	2	0	3	14	3	
SHERMAN	0	0	0	0	0	0	0	
SMITH	184	0	93	20	16	9	73	
SOMERVELL	0	0	0	0	0	0	0	
STARR	41	0	26	9	1	0	8	
STEPHENS	10	0	2	1	7	2	0	
STERLING	0	0	0	0	0	0	0	
STONEWALL	4	0	4	0	0	0	1	
SUTTON	2	0	2	0	0	0	0	
SWISHER	23	0	12	2	2	2	9	
TARRANT	900	29	472	67	109	97	263	

	0	Legal Statuses Granted in Fiscal Year 2002						
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	PRS Responsibility Terminated***	
TAYLOR	112	0	51	15	12	13	39	
TERRELL	0	0	0	0	0	0	0	
TERRY	34	0	19	3	5	3	9	
THROCKMORTON	1	0	1	0	0	0	0	
TITUS	37	0	20	10	3	2	11	
TOM GREEN	124	0	40	19	15	18	48	
TRAVIS	1,045	0	538	122	159	95	359	
TRINITY	15	0	9	2	5	5	0	
TYLER	14	0	11	0	0	3	5	
UPSHUR	31	0	17	8	0	0	17	
UPTON	5	0	2	0	0	0	3	
UVALDE	53	0	29	7	5	1	19	
VAL VERDE	18	0	5	1	2	1	9	
VAN ZANDT	48	0	29	5	4	2	14	
VICTORIA	44	0	22	1	5	2	16	
WALKER	64	0	28	6	3	4	33	
WALLER	27	0	10	1	4	6	12	
WARD	3	0	0	1	1	1	2	
WASHINGTON	24	0	11	5	0	0	12	
WEBB	112	0	69	17	10	2	36	
WHARTON	32	0	15	4	2	6	11	
WHEELER	11	0	4	0	0	6	1	
WICHITA	248	0	86	24	55	31	100	
WILBARGER	10	0	5	1	0	1	3	
WILLACY	21	0	18	1	0	0	5	
WILLIAMSON	228	0	102	19	24	17	93	
WILSON	14	0	6	0	2	2	5	
WINKLER	9	0	5	0	0	2	2	
WISE	37	0	29	5	2	1	5	
WOOD	32	0	11	3	1	0	22	
YOAKUM	8	0	5	1	1	0	1	
YOUNG	28	0	21	1	0	0	10	
ZAPATA	2	0	1	0	0	0	1	
ZAVALA	23	0	4	7	8	2	5	
STATE TOTAL	22,186	758	11,482	1,646	3,077	2,248	7,105	

^{*} Counts unique children in county of last legal status event recorded during fiscal year

Note: CVS stands for Conservatorship. TMC stands for Temporary Managing Conservatorship. PMC stands for Permanent Managing Conservatorship.

This table addresses Texas Family Code §261.004, Subsection (b) (12).

^{**} Includes Care, Custody and Control

^{***} Includes Conservatorship Not Obtained

	H 1 1 2 - 10 - 11	E d
County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures
ANDERSON	41	\$449,629.50
ANDREWS	9	\$152,725.32
ANGELINA	50	\$397,503.94
ARANSAS	21	\$301,114.78
ARCHER	0	\$0.00
ARMSTRONG	2	\$2,920.54
ATASCOSA	63	\$1,139,838.32
AUSTIN	15	\$227,010.37
BAILEY	5	\$43,408.98
BANDERA	18	\$344,522.11
BASTROP	118	\$1,894,599.45
BAYLOR	1	\$3,338.40
BEE	33	\$478,543.38
BELL	318	\$3,803,920.35
BEXAR	2,244	\$34,997,474.05
BLANCO	2	\$55,339.64
BORDEN	0	\$0.00
BOSQUE	10	\$74,564.23
BOWIE	94	\$1,151,352.60
BRAZORIA BRAZOS	312 178	\$2,667,516.50 \$2,336,110.99
BREWSTER	14	\$2,336,110.99
BRISCOE	0	\$0.00
BROOKS	34	\$274,047.01
BROWN	41	\$751,472.58
BURLESON	29	\$562,593.36
BURNET	104	\$1,315,814.81
CALDWELL	86	\$1,253,889.13
CALHOUN	17	\$186,770.54
CALLAHAN	7	\$87,561.06
CAMERON	256	\$2,931,087.26
CAMP	8	\$79,082.37
CARSON	9	\$133,583.90
CASS	44	\$355,040.44
CASTRO	37	\$334,397.36
CHAMBERS	19	\$358,327.72
CHEROKEE	30	\$438,492.43
CHILDRESS	17	\$234,534.97
CLAY	7	\$45,614.82
COCHRAN	5	\$88,356.62
COKE	4	\$41,821.32
COLEMAN	22	\$422,766.85
COLLIN	351	\$4,132,516.33
COLLINGSWORTH	4	\$34,223.67

	A	F
County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures
COLORADO	24	\$226,210.76
COMAL	58	\$1,138,739.69
COMANCHE	4	\$59,158.35
CONCHO	6	\$178,082.78
COOKE	59	\$610,154.25
CORYELL	70	\$833,925.47
COTTLE	5	\$104,367.77
CRANE	4	\$13,933.26
CROCKETT	5	\$101,499.41
CHARERSON	26	\$400,857.30
CULBERSON	1	\$15,723.95
DALLAS	23	\$237,481.99
DALLAS	2,994	\$28,496,412.80
DAWSON	5 22	\$76,261.56
DEAF SMITH DELTA	5	\$383,895.02 \$39,883.31
DENTON	3 184	\$2,106,978.35
DENTON DE WITT	25	\$2,100,978.33
DICKENS	3	\$74,416.64
DIMMIT	19	\$206,896.16
DONLEY	7	\$101,891.62
DUVAL	15	\$322,416.88
EASTLAND	10	\$115,147.59
ECTOR	136	\$1,433,212.83
EDWARDS	0	\$0.00
ELLIS	70	\$734,328.13
EL PASO	410	\$4,331,438.68
ERATH	30	\$426,977.42
FALLS	20	\$197,716.12
FANNIN	41	\$443,778.58
FAYETTE	28	\$454,505.38
FISHER	2	\$53,329.15
FLOYD	11	\$134,257.28
FOARD	0	\$0.00
FORT BEND	146	\$1,293,494.87
FRANKLIN	16	\$203,878.89
FREESTONE	30	\$448,027.24
FRIO	21	\$332,900.86
GAINES	14	\$120,663.77
GALVESTON	309	\$3,206,262.30
GARZA	16	\$269,746.81
GILLESPIE	8	\$171,547.08
GLASSCOCK	0	\$0.00
GOLIAD	0	\$0.00

	Unduplicated Paid	Foster Care
County	Foster Care Clients	Expenditures
GONZALES	38	\$632,610.94
GRAY	56	\$848,944.03
GRAYSON	118	\$856,370.06
GREGG	189	\$1,533,297.28
GRIMES	14	\$174,319.06
GUADALUPE	88	\$1,536,116.91
HALE	67	\$742,051.56
HALL	10	\$142,918.29
HAMILTON	12	\$275,017.38
HANSFORD	1	\$10,316.88
HARDEMAN	16	\$251,195.42
HARDIN	20	\$227,905.41
HARRIS	3,965	\$46,907,266.58
HARRISON	69	\$485,191.03
HARTLEY	0	\$0.00
HASKELL	17	\$225,692.71
HAYS	172	\$2,401,713.16
HEMPHILL	0	\$0.00
HENDERSON	93	\$1,174,426.41
HIDALGO	167	\$1,551,928.80
HILL	32	\$276,265.84
HOCKLEY	46	\$705,676.92
HOOD	37	\$372,656.06
HOPKINS HOUSTON	73 14	\$615,855.89 \$98,907.18
HOWARD	40	\$594,938.62
HUDSPETH	2	\$6,364.86
HUNT	71	\$461,690.89
HUTCHINSON	53	\$680,521.95
IRION	4	\$30,472.87
JACK	0	\$0.00
JACKSON	3	\$4,519.68
JASPER	17	\$252,000.87
JEFF DAVIS	0	\$0.00
JEFFERSON	302	\$3,229,107.74
JIM HOGG	0	\$0.00
JIM WELLS	56	\$958,744.38
JOHNSON	189	\$2,178,938.48
JONES	20	\$169,308.92
KARNES	9	\$144,723.99
KAUFMAN	71	\$451,214.59
KENDALL	5	\$101,132.68
KENEDY	0	\$0.00
KENT	0	\$0.00

County	Unduplicated Paid	Foster Care
County	Foster Care Clients	Expenditures
KERR	55	\$826,587.50
KIMBLE	16	\$328,944.67
KING	0	\$0.00
KINNEY	2	\$29,675.52
KLEBERG	95	\$975,378.03
KNOX	9	\$214,980.80
LAMAR	37	\$656,716.45
LAMB	35	\$459,492.51
LAMPASAS	70	\$917,815.00
LA SALLE	3	\$21,073.92
LAVACA	20	\$350,179.10
LEE	11	\$264,273.60
LEON	27	\$248,134.67
LIBERTY LIMESTONE	137 46	\$1,706,226.44 \$787,143.40
LIPSCOMB	1	\$24,582.74
LIVE OAK	7	\$181,016.69
LLANO	49	\$778,311.31
LOVING	0	\$0.00
LUBBOCK	478	\$5,918,584.88
LYNN	12	\$147,700.74
MADISON	28	\$564,597.00
MARION	19	\$128,243.12
MARTIN	1	\$20,618.16
MASON	6	\$61,761.90
MATAGORDA	58	\$394,561.06
MAVERICK	28	\$293,109.86
MCCULLOCH	23	\$409,367.64
MCLENNAN	356	\$5,069,571.69
MCMULLEN	0	\$0.00
MEDINA	25	\$461,192.60
MENARD	5	\$89,840.23
MIDLAND	90	\$1,139,335.53
MILAM	44	\$955,002.36
MILLS	15	\$114,797.61
MITCHELL	7	\$110,841.59
MONTAGUE	37	\$428,211.30
MOORE	239	\$1,711,954.67
MOORE	26 13	\$315,152.55 \$105,625,20
MORRIS MOTLEY	13 3	\$105,625.20 \$10,528.80
NACOGDOCHES	3 31	\$10,328.80
NAVARRO	112	\$1,156,653.11
NEWTON	112	\$1,130,033.11
NEWION	12	\$144,998.82

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures
	Toster Cure Chemes	•
NOLAN	38	\$292,749.93
NUECES	721	\$7,821,646.62
OCHILTREE	7	\$141,392.76
OLDHAM	0	\$0.00
ORANGE	118	\$1,296,716.16
PALO PINTO	39	\$512,083.07
PANOLA	15	\$60,465.45
PARKER	72	\$968,115.37
PARMER	5	\$48,134.34
PECOS	6	\$126,683.95
POLK	53	\$538,436.36
POTTER	369	\$5,173,476.92
PRESIDIO	1	\$37,881.75
RAINS	8	\$119,958.90
RANDALL	102	\$1,384,390.91
REAGAN	0	\$0.00
REAL	0	\$0.00
RED RIVER	20	\$124,529.40
REEVES	4	\$44,383.95
REFUGIO	1	\$20,466.26
ROBERTS	0	\$0.00
ROBERTSON	36	\$590,234.53
ROCKWALL	46	\$671,549.23
RUNNELS	36	\$476,527.88
RUSK SABINE	28 0	\$314,513.72
SADINE SAN AUGUSTINE	1	\$0.00 \$29,893.70
SAN JACINTO	7	
SAN JACINTO SAN PATRICIO	66	\$125,141.17 \$868,433.98
SAN FATRICIO SAN SABA	19	\$308,857.06
SCHLEICHER	5	\$33,150.99
SCURRY	7	\$110,634.01
SHACKELFORD	3	\$58,855.11
SHELBY	12	\$83,036.87
SHERMAN	0	\$0.00
SMITH	212	\$2,195,959.68
SOMERVELL	2	\$5,650.28
STARR	49	\$346,557.63
STEPHENS	11	\$49,795.06
STERLING	0	\$0.00
STONEWALL	4	\$22,360.35
SUTTON	4	\$32,107.49
SWISHER	20	\$132,021.80
TARRANT	980	\$11,936,393.96
1/11/11/11/11	700	ψ11,230,323.30

County	Unduplicated Paid	Foster Care
County	Foster Care Clients	Expenditures
TAYLOR	130	\$1,746,121.78
TERRELL	0	\$0.00
TERRY	46	\$799,321.33
THROCKMORTON	10	\$98,249.60
TITUS	42	\$428,161.91
TOM GREEN	124	\$1,688,363.39
TRAVIS	1,164	\$17,894,565.02
TRINITY	13	\$85,602.76
TYLER	14	\$97,432.27
UPSHUR	26	\$335,359.33
UPTON	5	\$12,788.64
UVALDE	42	\$676,462.28
VAL VERDE	29	\$548,476.18
VAN ZANDT	59	\$754,217.25
VICTORIA	82	\$1,381,169.02
WALKER	49	\$544,820.18
WALLER	32	\$457,527.42
WARD	5	\$48,198.20
WASHINGTON	22	\$361,430.35
WEBB	174	\$1,819,077.79
WHARTON	28	\$292,380.50
WHEELER	11	\$115,555.99
WICHITA	265	\$3,202,065.46
WILBARGER	19	\$464,743.08
WILLACY	33	\$286,359.63
WILLIAMSON	229	\$3,226,952.77
WILSON	18	\$367,150.13
WINKLER	12	\$243,382.74
WISE	38	\$372,491.44
WOOD	37	\$598,064.05
YOAKUM	12	\$262,105.61
YOUNG	29	\$253,073.15
ZAPATA	2	\$7,019.20
ZAVALA	33	\$590,577.99
UNKNOWN	25	\$74,759.66
STATE TOTAL	23,991	\$292,616,899.23

	As of August 31, 2002		
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
ANDERSON	3	8	0
ANDREWS	0	1	0
ANGELINA	4	16	2
ARANSAS	1	2	0
ARCHER	1	0	0
ARMSTRONG	0	1	0
ATASCOSA	2	5	0
AUSTIN	3	4	0
BAILEY	0	1	0
BANDERA	1	3	0
BASTROP	6	4	4
BAYLOR	0	0	0
BEE	0	2	0
BELL	21	28	20
BEXAR	60	108	37
BLANCO	0	2	0
BORDEN	0	0	0
BOSQUE	1	2	2
BOWIE	8	14	2
BRAZORIA	13	27	8
BRAZOS	11	17	7
BREWSTER	1	2	0
BRISCOE	0	0	0
BROOKS	0	1	0
BROWN	1	6	2
BURLESON	0	3	0
BURNET	6	6	2
CALDWELL	8	0	0
CALHOUN	2	12	0
CALLAHAN	2	2	0
CAMERON	13	24	10
CAMP	3	2	1
CARSON	1	5	0
CASS	2	17	2
CASTRO	2	7	0
CHAMBERS	1	2	0
CHEROKEE	2	3	0
CHILDRESS	2	2	0
CLAY	1	6	1
COCHRAN	0	0	0
COKE	0	0	0
COLEMAN	0	0	0
COLLIN	8	64	4
COLLINGSWORTH	0	1	0

	As of August 31, 2002		
C	Foster	Foster/Adoptive	Adoptive
County	Homes	Homes*	Homes**
COLORADO	1	1	1
COMAL	4	7	2
COMANCHE	2	2	0
CONCHO	0	0	1
COOKE	3	7	0
CORYELL	2	6	7
COTTLE	0	0	0
CRANE	0	0	2
CROCKETT	0	1	0
CROSBY	5	0	0
CULBERSON	0	0	0
DALLAM	1	2	0
DALLAS	40	282	33
DAWSON	0	0	0
DEAF SMITH	1	1	0
DELTA	0	0	0
DENTON	7	80	5
DE WITT	1	0	1
DICKENS	2	1	0
DIMMIT	0	1	0
DONLEY	0	1	0
DUVAL	0	0	0
EASTLAND	0	5	0
ECTOR	7	19	6
EDWARDS	0	0	0
ELLIS	2	27	3
EL PASO	36	72	14
ERATH	0	5	1
FALLS	2	3	0
FANNIN	2	11	0
FAYETTE	0	0	2
FISHER	0	4	0
FLOYD	0	3	0
FOARD	0	2	0
FORT BEND	19	53	10
FRANKLIN	0	0	0
FREESTONE	0	3	1
FRIO	1	2	1
GAINES	0	3	1
GALVESTON	12	35	6
GARZA	0	0	0
GILLESPIE	2	6	0
GLASSCOCK	0	0	0
GOLIAD	1	0	0

	As of August 31, 2002		
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
GONZALES	0	0	1
GRAY	0	6	0
GRAYSON	2	20	1
GREGG	5	17	6
GRIMES	2	4	0
GUADALUPE	7	5	4
HALE	0	8	1
HALL	0	0	0
HAMILTON	0	4	0
HANSFORD	0	0	0
HARDEMAN	0	3	0
HARDIN	1	7	1
HARRIS	156	205	77
HARRISON	8	13	0
HARTLEY	2	0	0
HASKELL	0	1	0
HAYS	6	9	2
HEMPHILL	0	0	0
HENDERSON	3	12	1
HIDALGO	8	27	7
HILL	0	5	1
HOCKLEY	2	8	0
HOOD	1	6	1
HOPKINS	7	11	1
HOUSTON	0	1	0
HOWARD	0	3	3
HUDSPETH	0	0	0
HUNT	3	22	1
HUTCHINSON	0	3	0
IRION	0	0	0
JACK	0	1	0
JACKSON	0	3	0
JASPER	1	6	0
JEFF DAVIS	0	0	0
JEFFERSON	28	48	6
JIM HOGG	0	0	0
JIM WELLS	1	1	2
JOHNSON	0	27	2
JONES	3	1	1
KARNES	0	0	0
KAUFMAN	2	19	2
KENDALL	2	6	2
KENEDY	0	0	0
KENT	0	0	0

	As of August 31, 2002			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**	
KERR	0	4	1	
KIMBLE	0	0	1	
KING	0	0	0	
KINNEY	0	0	0	
KLEBERG	5	0	1	
KNOX	0	1	1	
LAMAR	4	6	1	
LAMB	1	0	0	
LAMPASAS	1	5	1	
LA SALLE	0	1	0	
LAVACA	0	0	1	
LEE	1	0	0	
LEON	1	0	1	
LIBERTY	6	11	1	
LIMESTONE	0	2	2	
LIPSCOMB	0	0	0	
LIVE OAK	0	1	1	
LLANO	1	0	0	
LOVING	0	0	0	
LUBBOCK	17	63	4	
LYNN	1	0	0	
MADISON	0	1	1	
MARION	0	3	0	
MARTIN	0	0	1	
MASON	0	0	0	
MATAGORDA	14	14	2	
MAVERICK	1	2	1	
MCCULLOCH	0	1	0	
MCLENNAN	13	41	6	
MCMULLEN	0	0	0	
MEDINA	1	4	0	
MENARD	0	1	0	
MIDLAND	4	14	9	
MILAM	1	3	3	
MILLS	1	0	0	
MITCHELL	0	1	0	
MONTAGUE	0	4	0	
MONTGOMERY	6	50	8	
MOORE	0	1	0	
MORRIS	0	4	0	
MOTLEY	0	0	0	
NACOGDOCHES	2	13	1	
NAVARRO	1	6	4	
NEWTON	0	0	1	

	As of August 31, 2002		
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
NOLAN	0	1	1
NUECES	13	45	8
OCHILTREE	1	0	0
OLDHAM	1	0	0
ORANGE	3	14	1
PALO PINTO	0	1	1
PANOLA	0	2	2
PARKER	0	21	2
PARMER	0	0	0
PECOS	1	0	0
POLK	1	10	2
POTTER	4	19	1
PRESIDIO	1	0	0
RAINS	1	3	0
RANDALL	3	22	1
REAGAN	0	0	0
REAL	0	0	0
RED RIVER	0	4	0
REEVES	0	4	0
REFUGIO	0	0	0
ROBERTS	0	0	0
ROBERTSON	1	1	2
ROCKWALL	0	13	0
RUNNELS	1	3	1
RUSK	2	14	1
SABINE	0	0	0
SAN AUGUSTINE	1	5	0
SAN JACINTO	2	3	0
SAN PATRICIO	2	11	0
SAN SABA	1	0	0
SCHLEICHER	0	0	0
SCURRY	1	2	1
SHACKELFORD	0	0	0
SHELBY	1	12	0
SHERMAN	0	0	0
SMITH	10	34	7
SOMERVELL	0	2	0
STARR	1	3	0
STEPHENS	0	1	0
STERLING	0	0	0
STONEWALL	0	0	0
SUTTON	1	0	0
SWISHER	0	3	0
TARRANT	23	211	22

	ab I obtei une	As of August 31, 2002	
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
TAYLOR	2	25	8
TERRELL	0	0	0
TERRY	0	1	1
THROCKMORTON	0	0	0
TITUS	1	6	2
TOM GREEN	7	14	9
TRAVIS	30	40	17
TRINITY	2	1	0
TYLER	3	5	1
UPSHUR	3	7	1
UPTON	1	1	0
UVALDE	1	4	0
VAL VERDE	1	3	0
VAN ZANDT	1	10	0
VICTORIA	6	21	5
WALKER	3	13	0
WALLER	0	6	1
WARD	0	0	0
WASHINGTON	2	7	1
WEBB	4	13	3
WHARTON	14	11	3
WHEELER	0	1	0
WICHITA	2	52	9
WILBARGER	0	5	1
WILLACY	0	1	2
WILLIAMSON	17	36	14
WILSON	6	9	2
WINKLER	2	1	0
WISE	1	15	1
WOOD	2	7	1
YOAKUM	1	1	1
YOUNG	1	5	0
ZAPATA	1	0	0
ZAVALA	1	0	1
OUT-OF -STATE	14	30	20
STATE TOTAL	880	2,639	534

^{*} Includes legal risk homes and kinship homes.

Note: Homes may be duplicated across Foster and Adoptive categories.

^{**} This number does not include the homes open only for receipt of adoption subsidy.

County	Children Receiving Sub- Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
ANDERSON	17	\$23,736.03	44	9	\$3,072.06	150
ANDREWS	2	\$2,814.68	12	25	\$2,792.96	71
ANGELINA	40	\$11,435.08	61	5	\$949.14	93
ARANSAS	20	\$7,693.18	21	15	\$3,596.93	152
ARCHER	0	\$0.00	3	1	\$85.91	7
ARMSTRONG	0	\$0.00	2	0	\$0.00	1
ATASCOSA	14	\$6,073.41	83	21	\$8,396.50	205
AUSTIN	9	\$2,796.57	15	3	\$1,797.50	23
BAILEY	0	\$0.00	6	1	\$35.33	31
BANDERA	2	\$545.70	22	1	\$418.00	40
BASTROP	57	\$42,803.69	139	10	\$3,270.00	99
BAYLOR	0	\$0.00	3	4	\$376.11	13
BEE	25	\$6,133.10	38	9	\$2,937.40	160
BELL	160	\$66,050.61	360	14	\$2,937.40	966
BEXAR	1,527	\$885,819.80	2,798	673	\$2,933.00	6,750
BLANCO	0	\$0.00	2,798	0	\$0.00	
		\$0.00 \$0.00	0		\$0.00	1
BORDEN	0			0		0
BOSQUE	2	\$200.00	11	8	\$4,325.00	23
BOWIE	47	\$21,908.50	124	12	\$1,730.00	300
BRAZORIA	205	\$65,384.51	352	72	\$28,883.75	612
BRAZOS	56	\$37,768.41	195	10	\$2,259.11	261
BREWSTER	0	\$0.00	14	8	\$3,764.09	33
BRISCOE	0	\$0.00	0	0	\$0.00	7
BROOKS	15	\$15,182.90	38	0	\$0.00	93
BROWN	23	\$20,783.93	44	81	\$11,275.43	173
BURLESON	6	\$1,644.00	38	0	\$0.00	44
BURNET	38	\$8,550.63	116	16	\$6,705.62	73
CALDWELL	22	\$17,564.86	88	5	\$3,775.68	97
CALHOUN	10	\$2,601.65	18	10	\$10,367.50	92
CALLAHAN	2	\$3,078.96	6	33	\$11,188.93	44
CAMERON	210	\$98,222.30	294	76	\$11,619.68	1,861
CAMP	11	\$5,952.93	19	9	\$3,250.00	51
CARSON	1	\$11,541.49	9	0	\$0.00	6
CASS	24	\$10,263.89	51	1	\$32.00	87
CASTRO	1	\$622.77	40	0	\$0.00	26
CHAMBERS	13	\$2,999.52	24	1	\$400.00	45
CHEROKEE	9	\$9,370.92	39	10	\$2,380.00	187
CHILDRESS	2	\$1,485.46	19	0	\$0.00	9
CLAY	4	\$557.29	7	12	\$2,233.44	25
COCHRAN	0	\$0.00	5	0	\$0.00	4
COKE	0	\$0.00	5	10	\$8,596.38	13
COLEMAN	4	\$1,710.17	30	16	\$3,683.38	41
COLLIN	236	\$68,469.87	409	13	\$6,979.59	438
COLLINGSWORTH		\$0.00	6	4	\$1,434.76	12

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County	Children Receiving Sub- Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
COLORADO	19	\$4,937.21	26	2	\$130.00	9
COMAL	34	\$14,273.36	86	18	\$7,190.50	189
COMANCHE	9	\$3,151.30	4	20	\$2,608.75	49
CONCHO	1	\$459.70	6	4	\$1,148.90	13
COOKE	28	\$6,136.72	65	3	\$815.48	91
CORYELL	21	\$4,010.19	82	9	\$3,834.32	89
COTTLE	0	\$0.00	5	0	\$0.00	0
CRANE	1	\$190.30	4	0	\$0.00	11
CROCKETT	0	\$0.00	5	9	\$3,047.37	12
CROSBY	0	\$0.00	29	1	\$210.00	11
CULBERSON	1	\$300.00	1	1	\$562.25	16
DALLAM	2	\$1,374.34	24	8	\$1,492.04	66
DALLAM	1,701	\$794,724.00	3,760	o 221	\$65,296.45	4,260
DALLAS	5	\$3,614.54		8	\$2,273.79	33
	8		6 31	8 18		52
DEAF SMITH		\$5,435.46			\$6,268.11	
DELTA	4	\$3,806.82	5	0	\$0.00	18
DENTON	180	\$45,007.24	205	20	\$12,580.80	378
DE WITT	8	\$1,687.65	25	2	\$356.00	37
DICKENS	0	\$0.00	3	0	\$0.00	1
DIMMIT	2	\$848.00	22	1	\$256.00	61
DONLEY	0	\$0.00	7	0	\$0.00	7
DUVAL	8	\$2,173.89	15	2	\$361.97	72
EASTLAND	5	\$732.20	11	39	\$10,005.79	68
ECTOR	54	\$40,202.64	174	344	\$57,938.00	740
EDWARDS	0	\$0.00	0	0	\$0.00	0
ELLIS	76	\$28,161.47	90	7	\$9,119.55	117
EL PASO	354	\$223,630.30	473	387	\$153,633.10	2,113
ERATH	23	\$3,506.82	34	2	\$269.30	39
FALLS	7	\$2,279.00	22	5	\$3,460.00	15
FANNIN	20	\$3,539.08	46	5	\$2,000.54	45
FAYETTE	3	\$1,869.50	31	1	\$849.50	28
FISHER	4	\$562.71	4	17	\$3,591.88	21
FLOYD	0	\$0.00	11	0	\$0.00	15
FOARD	0	\$0.00	0	0	\$0.00	2
FORT BEND	132	\$77,235.68	227	36	\$26,890.42	424
FRANKLIN	8	\$1,675.25	20	3	\$560.00	19
FREESTONE	9	\$1,850.00	31	4	\$910.00	68
FRIO	3	\$1,321.00	28	0	\$0.00	64
GAINES	8	\$4,078.43	13	8	\$495.27	40
GALVESTON	271	\$194,547.90	475	53	\$17,227.63	601
GARZA	1	\$605.95	19	0	\$0.00	8
GILLESPIE	1	\$351.03	8	0	\$0.00	31
GLASSCOCK	0	\$0.00	0	0	\$0.00	0
GOLIAD	0	\$0.00	0	1	\$7.77	17

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JACK 1 \$517.94 0 18 \$4,044.40 38 JACKSON 0 \$0.00 3 7 \$6,435.91 65 JASPER 10 \$5,442.59 17 4 \$1,172.02 39 JEFF DAVIS 0 \$0.00 0 0 \$0.00 2 JEFFERSON 152 \$93,475.99 360 41 \$24,536.96 443 JIM HOGG 0 \$0.00 0 1 \$66.24 30 JIM WELLS 34 \$9,445.67 59 23 \$6,569.54 297 JOHNSON 160 \$100,781.10 221 14 \$2,564.64 341 JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1	HUTCHINSON	4	\$1,233.30	65	4		
JACKSON 0 \$0.00 3 7 \$6,435.91 65 JASPER 10 \$5,442.59 17 4 \$1,172.02 39 JEFF DAVIS 0 \$0.00 0 0 \$0.00 2 JEFFERSON 152 \$93,475.99 360 41 \$24,536.96 443 JIM HOGG 0 \$0.00 0 1 \$66.24 30 JIM WELLS 34 \$9,445.67 59 23 \$6,569.54 297 JOHNSON 160 \$100,781.10 221 14 \$2,564.64 341 JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0	IRION	2	\$2,462.57	4	4	\$1,322.44	5
JASPER 10 \$5,442.59 17 4 \$1,172.02 39 JEFF DAVIS 0 \$0.00 0 0 \$0.00 2 JEFFERSON 152 \$93,475.99 360 41 \$24,536.96 443 JIM HOGG 0 \$0.00 0 1 \$66.24 30 JIM WELLS 34 \$9,445.67 59 23 \$6,569.54 297 JOHNSON 160 \$100,781.10 221 14 \$2,564.64 341 JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0	JACK	1	\$517.94	0	18	\$4,044.40	38
JEFF DAVIS 0 \$0.00 0 \$0.00 2 JEFFERSON 152 \$93,475.99 360 41 \$24,536.96 443 JIM HOGG 0 \$0.00 0 1 \$66.24 30 JIM WELLS 34 \$9,445.67 59 23 \$6,569.54 297 JOHNSON 160 \$100,781.10 221 14 \$2,564.64 341 JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0	JACKSON	0	\$0.00	3	7	\$6,435.91	65
JEFFERSON 152 \$93,475.99 360 41 \$24,536.96 443 JIM HOGG 0 \$0.00 0 1 \$66.24 30 JIM WELLS 34 \$9,445.67 59 23 \$6,569.54 297 JOHNSON 160 \$100,781.10 221 14 \$2,564.64 341 JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0	JASPER	10	\$5,442.59	17	4	\$1,172.02	39
JIM HOGG 0 \$0.00 0 1 \$66.24 30 JIM WELLS 34 \$9,445.67 59 23 \$6,569.54 297 JOHNSON 160 \$100,781.10 221 14 \$2,564.64 341 JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0	JEFF DAVIS	0	\$0.00	0	0	\$0.00	2
JIM WELLS 34 \$9,445.67 59 23 \$6,569.54 297 JOHNSON 160 \$100,781.10 221 14 \$2,564.64 341 JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0	JEFFERSON	152	\$93,475.99	360	41	\$24,536.96	443
JOHNSON 160 \$100,781.10 221 14 \$2,564.64 341 JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0	JIM HOGG	0	\$0.00	0	1	\$66.24	30
JOHNSON 160 \$100,781.10 221 14 \$2,564.64 341 JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0	JIM WELLS	34	\$9,445.67	59	23	\$6,569.54	297
JONES 1 \$3,375.43 20 15 \$4,404.81 41 KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0	JOHNSON	160	\$100,781.10		14	\$2,564.64	
KARNES 3 \$793.89 12 2 \$729.00 55 KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0		1					
KAUFMAN 54 \$14,855.13 92 0 \$0.00 125 KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0		3					
KENDALL 2 \$682.90 5 1 \$801.00 20 KENEDY 1 \$664.11 0 0 \$0.00 0							
KENEDY 1 \$664.11 0 0 \$0.00 0							

County	Children Receiving Sub- Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
				Services		
KERR	9	\$4,106.34	60	20	\$4,945.45	175
KIMBLE	2	\$68.26	18	6	\$3,555.48	9
KING	0	\$0.00	0	0	\$0.00	0
KINNEY	0	\$0.00	3	0	\$0.00	1
KLEBERG	58	\$33,389.12	113	10	\$2,072.36	268
KNOX	0	\$0.00	9	1	\$682.43	16
LAMAR	41	\$18,131.55	43	14	\$5,451.01	162
LAMB	6	\$4,674.65	37	3	\$716.38	30
LAMPASAS	37	\$13,996.74	73	9	\$6,622.18	60
LA SALLE	0	\$0.00	3	0	\$0.00	9
LAVACA	0	\$0.00	20	0	\$0.00	35
LEE	2	\$754.00	12	0	\$0.00	20
LEON	3	\$162.00	30	0	\$0.00	12
LIBERTY	92	\$18,145.49	160	20	\$6,555.63	171
LIMESTONE	10	\$1,553.05	58	7	\$1,660.00	43
LIPSCOMB	0	\$0.00	2	0	\$0.00	5
LIVE OAK	2	\$501.04	7	3	\$720.78	38
LLANO	5	\$1,612.60	58	3	\$105.00	25
LOVING	0	\$0.00	0	0	\$0.00	0
LUBBOCK	611	\$209,279.00	533	81	\$24,318.99	623
LYNN	3	\$372.00	14	0	\$0.00	16
MADISON	8	\$1,533.38	33	0	\$0.00	24
MARION	6	\$3,426.04	21	0	\$0.00	14
MARTIN	1	\$1,592.19	1	1	\$46.21	1
MASON	1	\$85.52	6	3	\$3,510.11	14
MATAGORDA	48	\$20,329.98	83	17	\$7,685.00	108
MAVERICK	1	\$90.00	34	0	\$0.00	70
MCCULLOCH	1	\$988.93	25	11	\$2,741.97	31
MCLENNAN	181	\$117,374.20	416	27	\$7,435.00	376
MCMULLEN	1	\$301.54	0	0	\$0.00	6
MEDINA	4	\$1,939.50	41	5	\$1,696.00	154
MENARD	2	\$598.77	5	5	\$1,202.34	14
MIDLAND	131	\$99,416.68	120	238	\$50,422.99	495
MILAM	8	\$2,320.14	52	6	\$855.22	63
MILLS	8 19	\$7,875.69	18	1	\$562.14	23
MITCHELL	4	\$1,154.57	7	31	\$6,279.86	53
MONTAGUE	3	\$1,213.08 \$70.143.50	42 272	16 13	\$1,841.86	67 260
MOORE	170	\$70,143.59	272	13	\$1,731.81	269
MOORE	2	\$219.99	29	3	\$1,320.00	62
MORRIS	3	\$876.24	15	1	\$45.00	31
MOTLEY	0	\$0.00	3	0	\$0.00	8
NACOGDOCHES	14	\$2,066.32	40	28	\$7,343.81	122
NAVARRO	76	\$70,836.01	129	3	\$1,995.51	83
NEWTON	1	\$1,019.28	14	0	\$0.00	7

County Receiving Sub- Care Purchased Services Sub-Care Purchased Services Children in Survices Exceiving Purchased Services In-Home Purchased Services Receiving Purchased Services Receiving Services NOLAN 11 \$4,749,53 40 68 \$17,640,20 133 NUECES 571 \$521,631,20 822 107 \$23,117.60 1,831 OCHILTREE 0 \$0,00 0 0 \$00,00 6 OLDHAM 0 \$0,00 0 0 \$00,00 3 ORANGE 14 \$5,675,43 133 15 \$16,091,50 313 PANOLA 9 \$2,140,39 15 1 \$140,00 49 PARKER 72 \$21,337.60 89 16 \$5,967,74 190 PARMER 0 \$0,00 5 0 \$0,00 1 POTTER \$47 \$241,113,20 421 \$2 \$19,739,27 495 PRESIDIO 0 \$0,00 1 3 </th <th></th> <th>Children</th> <th>Expenditures for</th> <th></th> <th>Children</th> <th>Expenditures for</th> <th>Children</th>		Children	Expenditures for		Children	Expenditures for	Children
NOLAN 11 \$4,749,53	County	Care Purchased	Purchased	Substitute	In-Home	In-Home Purchased	Receiving In-Home
NUECES 571 \$521,631.20 822 107 \$23,117.60 1,831 OCHILTREE 0 \$0.00 8 0.00 \$0.00 6 OLDHAM 0 \$0.00 0 0 \$0.00 3 ORANGE 14 \$5,675.43 133 15 \$16,091.50 313 PALO PINTO 26 \$4,441.75 45 5 \$1,044.38 86 PANOLA 9 \$2,140.39 15 1 \$140.00 49 PARKER 72 \$21,337.60 89 16 \$5,967.74 190 PARMER 0 \$5,00.89 6 22 \$8,324.24 59 POLK 27 \$10,219.07 59 8 \$2,27.66 117 POTTER 547 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$33,212.01 13 2 \$405.00 28 RAINS 7 \$33,212.01 13 2 \$405.00 28 REAGAN 0 \$0.00 0 0 7 \$2,563.08 10 REAL 0 \$0.00 0 0 \$0.00 12 \$180.00 12 \$1.00 \$1.		Services	Services		Services	Services	Services
OCHILTREE 0 \$0.00 8 0 \$0.00 6 OLDHAM 0 \$0.00 0 \$0.00 3 ORANGE 14 \$5,675.43 133 15 \$16,091.50 313 PALO PINTO 26 \$4,441.75 45 5 \$1,044.38 86 PANOLA 9 \$2,140.39 15 1 \$140.00 49 PARKER 72 \$21,337.60 89 16 \$5,967.74 190 PARMER 0 \$0.00 5 0 \$0.00 11 PECOS 5 \$3,600.89 6 22 \$8,324.24 59 POLK 27 \$10,219.07 59 8 \$2,527.66 117 POTTER \$47 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 2 \$405.00	NOLAN	11	\$4,749.53	40	68	\$17,640.20	133
OLDHAM 0 \$0.00 0 \$0.00 3 ORANGE 14 \$5.675.43 133 15 \$16.091.50 313 PALO PINTO 26 \$4,441.75 45 5 \$1,044.38 86 PANOLA 9 \$2,140.39 15 1 \$140.00 49 PARKER 72 \$21,337.60 89 16 \$5.967.74 190 PARMER 0 \$0.00 5 0 \$0.00 11 PECOS 5 \$3,600.89 6 22 \$8,324.24 59 POLK 27 \$10,219.07 59 8 \$2,527.66 117 POTTER \$47 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RANDS 7 \$3,212.01 13 2 \$405.00 57 RANDALL 1 \$30.00 112 1 \$140.00	NUECES	571	\$521,631.20	822	107	\$23,117.60	1,831
ORANGE 14 \$5,675,43 133 15 \$16,091.50 313 PALO PINTO 26 \$4,441.75 45 5 \$1,044.38 86 PANOLA 9 \$2,140.39 15 1 \$140.00 49 PARKER 72 \$21,337.60 89 16 \$5,967,74 190 PARMER 0 \$0.00 5 0 \$0.00 11 PECOS 5 \$3,600.89 6 22 \$8,324.24 59 POLK 27 \$10,219.07 59 8 \$2,527.66 117 POTTER 547 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 2 \$405.00 57 RAINS 7 \$3,212.01 13 2 \$405.00 57 RAINS 7 \$3,212.01 13 2	OCHILTREE	0	\$0.00	8	0	\$0.00	6
PALO PINTO 26 \$4,441.75 45 5 \$1,044.38 86 PANOLA 9 \$2,140.39 15 1 \$140.00 49 PARKER 72 \$21,337.60 89 16 \$5,967.74 190 PARMER 0 \$0.00 5 0 \$0.00 11 PECOS 5 \$3,600.89 6 22 \$8,324.24 59 POLK 27 \$10,219.07 59 8 \$2,527.66 117 POTTER \$47 \$241,113.20 421 \$2 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 \$2,505.00 57 RANDALL 1 \$30.00 112 1 \$140.00 185 REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 \$0.00 \$0.00	OLDHAM	0	\$0.00	0	0	\$0.00	3
PANOLA 9 \$2,140.39 15 1 \$140.00 49 PARKER 72 \$21,337.60 89 16 \$5,967.74 190 PARMER 0 \$0.00 5 0 \$0.00 11 PECOS 5 \$3,600.89 6 22 \$8,324.24 59 POLK 27 \$10,219.07 59 8 \$2,527.66 117 POTTER \$47 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 2 \$405.00 57 RANDALL 1 \$30.00 112 1 \$140.00 185 REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 0 \$0.00 3 RED RIVER 10 \$8,013.38 20 0 \$0.00 <td>ORANGE</td> <td>14</td> <td>\$5,675.43</td> <td>133</td> <td>15</td> <td>\$16,091.50</td> <td>313</td>	ORANGE	14	\$5,675.43	133	15	\$16,091.50	313
PARKER 72 \$21,337.60 89 16 \$5,967.74 190 PARMER 0 \$0.00 5 0 \$0.00 11 PECOS 5 \$3,600.89 6 22 \$8,324.24 59 POLK 27 \$10,219.07 59 8 \$2,527.66 117 POTTER \$47 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 2 \$405.00 57 RAINS 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 0 \$0.00	PALO PINTO	26	\$4,441.75	45	5	\$1,044.38	86
PARMER 0 \$0.00 5 0 \$0.00 11 PECOS 5 \$3,600.89 6 22 \$8,324.24 59 POLK 27 \$10,219.07 59 8 \$2,527.66 117 POTTER 547 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 2 \$405.00 57 RANDALL 1 \$30.00 112 1 \$140.00 185 REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 7 \$2,563.08 10 REDRIVER 10 \$8,013.38 20 0 \$0.00 3 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 <td< td=""><td>PANOLA</td><td>9</td><td>\$2,140.39</td><td>15</td><td>1</td><td>\$140.00</td><td>49</td></td<>	PANOLA	9	\$2,140.39	15	1	\$140.00	49
PECOS 5 \$3,600.89 6 22 \$8,324.24 59 POLK 27 \$10,219.07 59 8 \$2,527.66 117 POTTER \$47 \$241,113.20 421 \$52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 2 \$405.00 57 RANDALL 1 \$30.00 112 1 \$140.00 185 REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 0 \$0.00 3 REDRIVER 10 \$8,013.38 20 0 \$0.00 24 REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00	PARKER	72	\$21,337.60	89	16	\$5,967.74	190
POLK 27 \$10,219.07 59 8 \$2,527.66 117 POTTER 547 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 2 \$405.00 57 RANDALL 1 \$30.00 112 1 \$140.00 185 REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 0 \$0.00 3 RED RIVER 10 \$8,013.38 20 0 \$0.00 24 REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 0 ROCKWALL 22 \$13,482.41 55 1 \$410.24	PARMER	0	\$0.00	5	0	\$0.00	11
POTTER 547 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 2 \$405.00 57 RANDALL 1 \$30.00 112 1 \$140.00 185 REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 0 \$0.00 3 RED RIVER 10 \$8,013.38 20 0 \$0.00 24 REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 19 ROKWALL 22 \$13,482.41 55 1 \$400.00 49 ROKWALL 22 \$13,482.41 55 1 \$410.24	PECOS	5	\$3,600.89	6	22	\$8,324.24	59
POTTER 547 \$241,113.20 421 52 \$19,739.27 495 PRESIDIO 0 \$0.00 1 3 \$1,500.00 28 RAINS 7 \$3,212.01 13 2 \$405.00 57 RANDALL 1 \$30.00 112 1 \$140.00 185 REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 0 \$50.00 3 RED RIVER 10 \$8,013.38 20 0 \$0.00 24 REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 19 ROBERTSON 6 \$2,663.25 46 1 \$40.00 49 ROCKWALL 22 \$13,482.41 55 1 \$410.24	POLK	27	\$10,219.07	59	8	\$2,527.66	117
RAINS 7 \$3,212.01 13 2 \$405.00 57 RANDALL 1 \$30.00 112 1 \$140.00 185 REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 0 \$0.00 3 RED RIVER 10 \$8,013.38 20 0 \$0.00 24 REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 19 ROBERTSON 6 \$2,663.25 46 1 \$400.00 49 ROCKWALL 22 \$13,482.41 55 1 \$410.24 65 RUNNELS 15 \$12,320.41 42 43 \$12,009.83 78 RUSK 25 \$16,337.62 34 14 \$3,787.50	POTTER	547		421			495
RANDALL 1 \$30.00 112 1 \$140.00 185 REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 \$0.00 3 RED RIVER 10 \$8,013.38 20 0 \$0.00 24 REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 0 ROBERTSON 6 \$2,663.25 46 1 \$400.00 49 ROCKWALL 22 \$13,482.41 55 1 \$410.24 65 RUNNELS 15 \$12,320.41 42 43 \$12,009.83 78 RUSK 25 \$16,337.62 34 14 \$3,787.50 164 SABINE 5 \$682.00 0 1 \$285.00 5 </td <td>PRESIDIO</td> <td>0</td> <td>\$0.00</td> <td>1</td> <td>3</td> <td>\$1,500.00</td> <td>28</td>	PRESIDIO	0	\$0.00	1	3	\$1,500.00	28
REAGAN 0 \$0.00 0 7 \$2,563.08 10 REAL 0 \$0.00 0 \$0.00 3 RED RIVER 10 \$8,013.38 20 0 \$0.00 24 REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 0 ROBERTSON 6 \$2,663.25 46 1 \$400.00 49 ROCKWALL 22 \$13,482.41 55 1 \$410.24 65 RUNNELS 15 \$12,320.41 42 43 \$12,009.83 78 RUSK 25 \$16,337.62 34 14 \$3,787.50 164 SABINE 5 \$682.00 0 1 \$285.00 5 SAN AUGUSTINE 9 \$1,508.00 1 0 \$0.00 0	RAINS		\$3,212.01	13		\$405.00	
REAL 0 \$0.00 0 \$0.00 3 RED RIVER 10 \$8,013.38 20 0 \$0.00 24 REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 0 ROBERTSON 6 \$2,663.25 46 1 \$400.00 49 ROCKWALL 22 \$13,482.41 55 1 \$410.24 65 RUNNELS 15 \$12,320.41 42 43 \$12,009.83 78 RUSK 25 \$16,337.62 34 14 \$3,787.50 164 SABINE 5 \$682.00 0 1 \$285.00 5 SAN AUGUSTINE 9 \$1,508.00 1 0 \$0.00 0 SAN PATRICIO 57 \$32,388.19 89 22 \$4,670.79 <	RANDALL	1	\$30.00	112	1	\$140.00	185
REAL 0 \$0.00 0 \$0.00 3 RED RIVER 10 \$8,013.38 20 0 \$0.00 24 REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 0 ROBERTSON 6 \$2,663.25 46 1 \$400.00 49 ROCKWALL 22 \$13,482.41 55 1 \$410.24 65 RUNNELS 15 \$12,320.41 42 43 \$12,009.83 78 RUSK 25 \$16,337.62 34 14 \$3,787.50 164 SABINE 5 \$682.00 0 1 \$285.00 5 SAN AUGUSTINE 9 \$1,508.00 1 0 \$0.00 0 SAN PATRICIO 57 \$32,388.19 89 22 \$4,670.79 <	REAGAN	0	\$0.00	0	7	\$2,563.08	10
REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 0 ROBERTSON 6 \$2,663.25 46 1 \$400.00 49 ROCKWALL 22 \$13,482.41 55 1 \$410.24 65 RUNNELS 15 \$12,320.41 42 43 \$12,009.83 78 RUSK 25 \$16,337.62 34 14 \$3,787.50 164 SABINE 5 \$682.00 0 1 \$285.00 5 SAN AUGUSTINE 9 \$1,508.00 1 0 \$0.00 0 SAN PATRICIO 57 \$32,388.19 89 22 \$4,670.79 456 SAN SABA 2 \$480.02 22 0 \$0.00 12 SCURRY 5 \$1,391.57 8 26		0		0	0		
REEVES 1 \$585.00 6 7 \$1,139.44 33 REFUGIO 0 \$0.00 1 0 \$0.00 19 ROBERTS 1 \$370.17 0 0 \$0.00 0 ROBERTSON 6 \$2,663.25 46 1 \$400.00 49 ROCKWALL 22 \$13,482.41 55 1 \$410.24 65 RUNNELS 15 \$12,320.41 42 43 \$12,009.83 78 RUSK 25 \$16,337.62 34 14 \$3,787.50 164 SABINE 5 \$682.00 0 1 \$285.00 5 SAN AUGUSTINE 9 \$1,508.00 1 0 \$0.00 0 SAN PATRICIO 57 \$32,388.19 89 22 \$4,670.79 456 SAN SABA 2 \$480.02 22 0 \$0.00 12 SCURRY 5 \$1,391.57 8 26		10		20			
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STARR 23 \$6,262.95 51 5 \$1,140.25 191							
STEPHENS 1 \$445.81 11 9 \$1,875.28 11							
STERLING 0 \$0.00 0 3 \$1,078.26 7							
STONEWALL 0 \$0.00 4 2 \$997.73 2							
SUTTON 0 \$0.00 4 12 \$3,999.03 20							
SWISHER 0 \$0.00 25 1 \$173.51 28							
TARRANT 749 \$400,181.90 1,148 92 \$43,920.03 2,883							

County	Children Receiving Sub- Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
TAYLOR	132	\$114,123.40	145	352	\$98,164.47	562
TERRELL	0	\$0.00	0	0	\$0.00	0
TERRY	6	\$3,095.75	50	5	\$1,881.82	41
THROCKMORTON	1	\$25.00	10	0	\$0.00	12
TITUS	31	\$13,078.10	50	6	\$805.00	97
TOM GREEN	106	\$52,545.04	162	181	\$50,390.26	422
TRAVIS	577	\$450,148.30	1,389	88	\$31,819.00	1,022
TRINITY	5	\$483.00	16	1	\$53.86	32
TYLER	2	\$148.00	16	1	\$50.00	26
UPSHUR	32	\$19,911.12	39	21	\$7,857.44	127
UPTON	3	\$1,218.19	5	3	\$102.59	7
UVALDE	9	\$1,887.33	51	15	\$5,758.66	146
VAL VERDE	1	\$1,194.32	34	0	\$0.00	58
VAN ZANDT	24	\$7,895.76	60	10	\$3,181.27	164
VICTORIA	97	\$30,418.22	87	40	\$19,567.46	231
WALKER	41	\$14,393.87	64	3	\$295.00	81
WALLER	24	\$5,135.52	38	9	\$4,552.00	57
WARD	2	\$684.93	7	15	\$3,740.05	44
WASHINGTON	5	\$390.01	24	0	\$0.00	23
WEBB	95	\$31,452.30	186	54	\$9,384.51	1,085
WHARTON	20	\$11,538.06	35	4	\$950.00	65
WHEELER	1	\$893.89	11	0	\$0.00	4
WICHITA	100	\$55,115.11	297	237	\$61,485.34	497
WILBARGER	0	\$0.00	22	19	\$3,003.56	39
WILLACY	18	\$8,232.77	32	31	\$6,134.50	187
WILLIAMSON	111	\$55,514.24	266	99	\$44,350.29	494
WILSON	10	\$5,631.94	21	39	\$12,702.90	75
WINKLER	2	\$2,321.14	14	7	\$2,721.61	33
WISE	9	\$2,432.44	41	3	\$1,023.34	33
WOOD	20	\$9,332.35	48	9	\$2,085.00	117
YOAKUM	0	\$0.00	15	0	\$0.00	7
YOUNG	7	\$6,000.23	30	11	\$3,222.04	39
ZAPATA	2	\$713.55	2	3	\$118.12	106
ZAVALA	1	\$28.50	35	0	\$0.00	36
UNKNOWN	0	\$0.00	0	0	\$0.00	0
OUT-OF -STATE	21	\$47,220.61	0	0	\$0.00	2
STATE TOTAL	15,325	\$8,446,935.10	29,136	5,605	\$1,838,490.40	54,624

This table addresses Texas Family Code §261.004, Subsection (b) (5).

	_		25 2000				
County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
ANDERSON	8,704	13	980	13	3	15	69
ANDREWS	2,899	8	205	0	0	0	0
ANGELINA	17,371	38	2,989	11	5	5	16
ARANSAS	3,844	5	241	0	3	11	48
ARCHER	1,767	7	267	5	1	0	0
ARMSTRONG	385	1	12	1	4	3	11
ATASCOSA	9,359	14	689	6	9	4	13
AUSTIN	4,694	14	664	7	2	1	18
BAILEY	1,489	3	161	0	4	5	23
BANDERA	3,131	4	278	1	0	8	150
BASTROP	12,823	33	1,769	30	9	31	185
BAYLOR	679	3	71	1	0	0	0
BEE	5,700	14	1,040	7	3	6	160
BELL	57,412	163	11,273	194	151	115	619
BEXAR	312,205	634	55,777	767	112	326	2,090
BLANCO	1,570	4	115	4	2	1	7
BORDEN	114	1	0	0	0	0	0
BOSQUE	3,065	14	351	5	3	5	30
BOWIE	16,705	54	3,736	19	11	2	33
BRAZORIA	54,420	133	10,951	85	16	26	319
BRAZOS	26,242	78	5,744	50	49	13	113
BREWSTER	1,478	9	321	0	18	0	0
BRISCOE	341	0	0	0	0	0	0
BROOKS	1,910	6	200	0	2	1	2
BROWN	6,993	20	1,146	26	6	81	518
BURLESON	3,253	6	356	6	3	2	8
BURNET	6,415	21	1,238	2	6	9	57
CALDWELL	7,011	14	566	3	4	27	265
CALHOUN	4,672	17	787	1	2	2	7
CALLAHAN	2,296	6	141	1	6	3	12
CAMERON	92,447	188	11,259	63	9	61	562
CAMP	2,432	5	339	1	2	3	10
CARSON	1,259	0	0	8	7	3	12
CASS	5,457	14	621	1	2	2	14
CASTRO	2,030	2	73	3	2	0	0
CHAMBERS	5,607	12	656	8	1	3	9
CHEROKEE	9,552	18	1,015	5	5	10	42
CHILDRESS	1,263	6	56	11	5	0	0
CLAY	1,949	5	202	5	1	2	5
COCHRAN	783	1	0	0	0	2	83
COKE	567	3	45	1	1	2	8
COLEMAN	1,605	8	164	3	2	6	35
COLLIN	120,345	283	29,729	254	187	23	77
COLLINGSWORTH	574	3	36	0	5	0	0

	_		25 2000				
County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
COLORADO	3,734	13	567	10	12	3	6
COMAL	15,192	31	2,410	23	12	15	171
COMANCHE	2,638	12	304	3	3	12	61
CONCHO	446	3	85	1	0	0	0
COOKE	7,272	16	551	30	4	2	18
CORYELL	16,151	38	2,679	29	26	33	159
COTTLE	307	1	34	0	0	0	0
CRANE	911	1	40	0	2	0	0
CROCKETT	838	4	92	0	3	0	0
CROSBY	1,645	2	32	3	1	2	6
CULBERSON	702	1	35	0	0	0	0
DALLAM	1,552	3	58	10	6	2	8
DALLAS	507,402	998	94,231	1,099	251	281	1,430
DAWSON	2,807	12	338	1	4	2	23
DEAF SMITH	4,863	8	433	1	7	2	6
DELTA	961	0	0	2	1	3	24
DENTON	99,587	206	20,363	265	155	26	224
DE WITT	3,473	14	500	7	3	9	83
DICKENS	359	1	11	4	1	0	0
DIMMIT	2,514	8	375	1	0	1	5
DONLEY	615	4	44	2	1	1	3
DUVAL	2,870	6	204	1	0	1	3
EASTLAND	3,140	12	294	0	1	12	63
ECTOR	28,258	62	3,942	17	9	13	55
EDWARDS	437	2	40	0	0	1	5
ELLIS	25,771	51	4,014	38	25	35	249
EL PASO	171,993	524	25,090	83	54	165	710
ERATH	6,294	22	779	41	13	17	137
FALLS	3,560	11	325	3	2	5	61
FANNIN	5,560	10	522	10	12	1	1
FAYETTE	3,721	17	499	11	8	5	34
FISHER	751	4	135	2	1	1	4
FLOYD	1,815	3	175	3	1	2	10
FOARD	296	1	35	0	0	0	0
FORT BEND	85,939	167	18,449	187	14	98	525
FRANKLIN	1,622	2	169	1	1	0	0
FREESTONE	3,046	12	392	5	12	1	55
FRIO	3,650	9	359	2	0	11	64
GAINES	3,670	5	198	3	0	0	0
GALVESTON	51,540	156	9,600	106	44	24	91
GARZA	983	2	17	0	1	2	7
GILLESPIE	3,248	13	630	12	2	1	2
GLASSCOCK	335	0	0	0	0	0	0
GOLIAD	1,254	3	109	2	0	6	43

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County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
GONZALES	3,849	9	337	3	4	7	74
GRAY	4,045	16	858	0	6	6	34
GRAYSON	21,092	43	3,121	38	22	6	47
GREGG	22,972	58	5,328	40	17	13	100
GRIMES	4,361	21	439	7	3	1	3
GUADALUPE	19,526	31	1,902	32	15	18	85
HALE	8,580	20	783	8	1	3	8
HALL	767	1	45	2	2	1	4
HAMILTON	1,412	5	207	8	2	3	19
HANSFORD	1,147	4	81	1	5	2	16
HARDEMAN	824	6	153	0	3	0	0
HARDIN	9,859	17	1,337	5	7	5	23
HARRIS	794,269	1,588	148,567	2,199	186	1,167	5,525
HARRISON	12,198	22	1,343	26	6	9	130
HARTLEY	883	2	162	3	2	3	14
HASKELL	965	3	32	2	2	1	4
HAYS	18,604	59	3,916	44	18	33	464
HEMPHILL	595	2	67	0	0	1	3
HENDERSON	13,787	21	1,586	14	6	8	30
HIDALGO	167,198	397	16,412	423	24	62	414
HILL	6,365	14	489	16	14	5	86
HOCKLEY	4,901	23	572	6	7	3	7
HOOD	7,283	15	1,099	18	7	4	14
HOPKINS	6,263	25	1,084	4	11	1	4
HOUSTON	3,760	7	155	5	3	2	4
HOWARD	6,075	14	947	3	0	2	5
HUDSPETH	839	1	17	0	0	0	0
HUNT	15,547	36	2,282	25	11	8	89
HUTCHINSON	4,775	12	481	7	3	4	83
IRION	303	2	34	2	1	0	0
JACK	1,483	5	158	1	2	1	4
JACKSON	2,903	12	287	9	10	3	12
JASPER	7,066	16	744	5	6	2	4
JEFF DAVIS	329	0	0	0	0	1	76
JEFFERSON	49,386	120	9,656	61	13	47	338
JIM HOGG	1,203	5	140	2	3	0	0
JIM WELLS	9,387	32	1,029	5	8	5	24
JOHNSON	28,073	38	3,528	34	21	30	168
JONES	3,170	8	259	5	4	3	5
KARNES	2,535	11	277	3	2	0	0
KAUFMAN	15,939	34	2,911	27	12	11	69
KENDALL	4,785	14	1,041	6	4	8	120
KENEDY	90	0	0	0	0	0	0
KENT	105	1	12	0	0	0	0

			25 2000				
County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
KERR	7,202	19	1,363	18	7	18	298
KIMBLE	758	3	100	0	0	2	11
KING	82	1	0	0	0	0	0
KINNEY	633	1	23	0	0	0	0
KLEBERG	6,718	12	645	12	10	13	58
KNOX	823	3	82	1	0	0	0
LAMAR	9,780	38	1,853	14	12	4	17
LAMB	3,177	5	92	2	8	2	7
LAMPASAS	3,548	15	277	13	7	21	171
LA SALLE	1,268	4	144	0	0	0	0
LAVACA	3,268	22	647	16	9	1	2
LEE	3,213	16	538	3	1	13	75
LEON	2,659	13	259	0	4	3	13
LIBERTY	15,087	27	1,268	6	1	3	7
LIMESTONE	4,227	11	480	4	10	5	18
LIPSCOMB	580	1	12	0	1	0	0
LIVE OAK	1,935	5	103	7	4	4	16
LLANO	2,011	7	280	2	3	2	7
LOVING	7	0	0	0	0	0	0
LUBBOCK	48,477	197	11,085	86	59	137	670
LYNN	1,442	4	47	2	4	0	0
MADISON	2,109	10	272	2	4	0	0
MARION	1,800	3	149	0	0	0	0
MARTIN	1,173	3	98	1	1	1	4
MASON	570	2	65	2	0	1	48
MATAGORDA	8,441	<u> </u>	1,114	9	9	2	4
MAVERICK	13,936	18	1,209	3	3	0	0
MCCULLOCH	1,579	8	207	4	4	4	24
MCLENNAN	43,465	157	10,025	54	61	34	488
MCMULLEN	123	0	0	0	0	1	3
MEDINA	8,612	11	589	14	4	10	63
MENARD	355	2	20	0	0	1	6
MIDLAND	25,960	73	4,934	12	14	36	184
MILAM	4,901	15	543	1	10	9	60
MILLS	863	5	75	0	2	27	253
MITCHELL	1,336	1	160	4	2	1	4
MONTAGUE	3,406	12	430	12	1	2	10
MONTGOMERY	68,862	159	13,749	56	32	- 47	219
MOORE	5,272	9	343	4	6	4	8
MORRIS	2,414	6	205	6	2	0	0
MOTLEY	233	0	0	1	0	0	0
NACOGDOCHES	11,099	23	2,245	10	12	3	30
NAVARRO	9,434	23	1,346	27	7	44	174
NEWTON	2,834	7	153	0	0	1	6

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County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
NOLAN	3,171	8	614	4	3	4	10
NUECES	68,956	187	12,361	87	60	115	596
OCHILTREE	2,070	5	267	1	6	0	0
OLDHAM	434	3	75	0	2	1	437
ORANGE	17,179	41	2,585	17	9	12	76
PALO PINTO	5,369	10	583	15	4	3	13
PANOLA	4,188	8	472	1	2	1	2
PARKER	18,126	27	2,469	26	16	20	240
PARMER	2,413	2	68	3	4	1	5
PECOS	3,321	8	255	2	2	0	0
POLK	7,159	17	663	2	4	10	56
POTTER	25,925	60	4,919	90	59	32	159
PRESIDIO	1,797	1	12	1	4	0	0
RAINS	1,586	1	12	2	2	0	0
RANDALL	20,393	48	4,176	80	57	47	281
REAGAN	778	4	81	0	0	0	0
REAL	504	3	79	0	0	2	7
RED RIVER	2,551	10	251	1	2	1	1
REEVES	2,840	7	246	0	0	0	0
REFUGIO	1,508	5	115	2	6	2	8
ROBERTS	139	0	0	0	0	0	0
ROBERTSON	3,443	11	261	3	5	0	0
ROCKWALL	10,103	25	1,810	9	11	4	12
RUNNELS	2,233	9	236	4	6	3	17
RUSK	8,656	15	653	2	3	5	59
SABINE	1,623	1	100	0	0	1	2
SAN AUGUSTINE	1,571	3	88	2	1	1	5
SAN JACINTO	4,209	3	154	1	1	3	16
SAN PATRICIO	16,436	41	2,537	16	21	18	79
SAN SABA	1,030	4	43	2	2	10	123
SCHLEICHER	553	2	20	0	3	0	0
SCURRY	2,980	6	505	1	2	1	8
SHACKELFORD	636	1	34	1	0	3	21
SHELBY	5,172	4	255	0	1	6	35
SHERMAN	739	1	35	0	3	0	0
SMITH	35,894	96	7,437	31	17	54	367
SOMERVELL	1,362	3	59	3	4	2	109
STARR	16,514	32	1,368	26	0	2	9
STEPHENS	1,715	4	94	3	2	4	15
STERLING	267	3	32	0	0	0	0
STONEWALL	254	2	24	0	0	0	0
SUTTON	879	8	105	1	0	0	0
SWISHER	1,721	3	220	2	6	2	6
TARRANT	327,275	710	64,278	1,030	274	334	1,517

County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
TAYLOR	25,926	61	5,281	62	20	53	351
TERRELL	185	0	0	0	0	0	0
TERRY	2,698	8	219	3	4	1	8
THROCKMORTON	312	0	0	2	0	0	0
TITUS	6,802	11	1,059	9	4	0	0
TOM GREEN	20,716	65	4,348	55	31	14	165
TRAVIS	161,019	476	38,871	373	125	168	1,007
TRINITY	2,275	5	281	0	3	2	9
TYLER	3,626	10	318	1	5	2	42
UPSHUR	6,992	12	422	4	4	8	30
UPTON	662	1	20	0	1	0	0
UVALDE	6,378	16	958	6	0	4	20
VAL VERDE	11,552	19	895	8	0	1	13
VAN ZANDT	9,167	18	1,311	7	6	15	89
VICTORIA	18,717	70	3,230	24	24	25	234
WALKER	8,610	32	2,103	8	4	4	243
WALLER	6,742	20	1,040	9	0	1	4
WARD	2,226	9	146	1	1	0	0
WASHINGTON	5,553	20	1,176	11	14	2	30
WEBB	59,012	116	5,939	36	0	19	163
WHARTON	8,812	17	1,031	12	3	6	14
WHEELER	918	1	12	1	3	0	0
WICHITA	25,660	93	4,850	80	18	24	137
WILBARGER	2,801	9	489	11	3	0	0
WILLACY	4,914	9	473	12	0	0	0
WILLIAMSON	62,056	176	15,498	198	124	80	585
WILSON	7,157	16	989	11	8	13	72
WINKLER	1,499	3	36	3	0	0	0
WISE	10,532	18	1,209	7	7	4	8
WOOD	5,926	15	698	3	6	7	163
YOAKUM	1,678	2	105	2	3	0	0
YOUNG	3,261	15	462	17	2	2	7
ZAPATA	3,205	6	237	0	0	1	5
ZAVALA	3,054	12	544	0	0	0	0
UNKNOWN	N/A	7	0	4	25	4	6
STATE TOTAL	4,670,024	10,903	811,430	9,584	3,194	4,723 *	28,739

^{*} Does not include 242 child placing agencies, 4,053 CPS-approved foster/adoptive homes and 12 maternity homes.

Definitions

ADULT PROTECTIVE SERVICES PROGRAM

Abuse (In-Home) – The negligent or willful infliction of injury, unreasonable confinement, intimidation, or cruel punishment with resulting physical or emotional harm or pain by a caretaker, family member, or other individual with whom the person who is elderly or disabled has an ongoing relationship.

Adult – A person 18 or older, or an emancipated minor.

Aged or Elderly Person – A person 65 or older.

Allegation (In-Home) – An assertion that a person who is elderly or who is an adult with a disability is in a state of, or at risk of, harm due to abuse, neglect, or exploitation.

Allegation (MHMR Investigations) – A report by an individual that a person served as been or is in a state of abuse, neglect, or exploitation.

Alleged Perpetrator – A person who is reported to have abused, neglected or exploited a person who is elderly or who is an adult with a disability.

Alleged Victim - An elderly person or an adult with a disability who has been reported to adult protective services staff to be in a state of or at risk of abuse, neglect, or exploitation (by a caretaker).

APS – Adult Protective Services

APS In-Home – The term used to refer to investigations and service delivery related to abuse, neglect, and exploitation of persons who are elderly and adults with disabilities who generally live in non-institutional settings, that is, private homes, small foster homes, and legally unlicensed room and board facilities. APS in-home caseworkers investigate exploitation in licensed facilities when the alleged perpetrator is not affiliated with the institution. In previous years Adult Protective Services in-home counts have been referred to as "community" cases. To avoid confusion with investigations in community MHMR centers, the title "community" is no longer used when referring to the APS in-home program area.

APS Investigation of Adult Abuse, Neglect, and Exploitation – Refers to a completed investigation. Prior to FY 96, "investigations" in APS referred to initiated investigations rather than completed investigations.

APS Guardianship Services – Guardianships provided directly or through contract to incapacitated children reaching adulthood in CPS conservatorship; or incapacitated adults in APS in-home investigations in which abuse, neglect, or exploitation has been confirmed and there is no other means of protecting the person.

Capacity to Consent – Having the mental and physical ability to understand the current problems and the services offered and to accept or reject those services, knowing the consequences of the decision.

Caretaker – A guardian, representative payee, or other person who by act, words, or course of conduct has acted so as to cause a reasonable person to conclude that he has accepted the responsibility for protection, food, shelter, or care for a person who is elderly or an adult with a disability.

Child and Adult Protective System (CAPS) – The software application by which Adult Protective Services (APS) and Child Protective Services (CPS) staff document cases.

Client – A person who is elderly or an adult with a disability who has been determined in a validated finding to be in need of protective services.

Confidentiality - Records relating to the department's protective clients are not open to public inspection.

Court-Authorized Entry - To carry out an investigation of reported abuse, neglect, or exploitation, the court may authorize the department to enter the premises of the elderly or disabled person.

Designated Perpetrator – A person who has been determined in a validated finding to have abused, neglected or exploited a person who is elderly or who has a disability.

Designated Victim - An elderly person or an adult with a disability for which a finding of abuse, neglect, or exploitation by a caretaker has been validated.

Developmental Disability - A severe, chronic disability of an individual that:

- results from a mental and/or physical impairment;
- begins before age 22;
- is likely to be life-long;
- results in major limitations in three or more areas of everyday functioning (self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living, and economic self-sufficiency); and
- reflects the individual's need for special services that are individually planned and coordinated.

Disabled Person – A person with a physical, mental, or developmental disability that substantially impairs the person's ability to provide adequately for the person's care or protection and who is 18 years of age or older or under 18 years of age and who has had the disabilities of minority removed.

ECS – Emergency client services provided in accordance with §48.002(5) of the Human Resources Code, including, but not limited to, emergency shelter, medical and psychiatric assessments, in-home care, residential care, heavy housecleaning, minor home repairs, money management, transportation, emergency food, medication, and other supplies. Specific emergency client services are only available in a community if those specific services are not available through other state and local resources. To be eligible for emergency client services, a person who is elderly or an adult with disabilities must be receiving Adult Protective Services from the Texas Department of Protective and Regulatory Services in accordance with §§48.002(5) and 48.021(a) of the Human Resources Code and have a service plan that has been developed by the department under these sections and that indicates that emergency client services are needed to remedy abuse, neglect, or exploitation. All other available resources must be used where feasible before emergency client services are initiated.

Emancipated Minor – A person under age 18 who has the power and capacity of an adult. This includes a minor who has had the disabilities of minority removed by a court of law or a minor who, with or without parental consent, has been married.

Emotional or Verbal Abuse (In-Home) – Any use of verbal communication or other behavior to humiliate, intimidate, vilify, degrade, or threaten with harm.

Emotional or Verbal Abuse (MHMR Investigations) – Any act or use of verbal or other communications, when the alleged perpetrator is an employee, agent, or contractor, including gestures, to:

- 1. curse, vilify, or degrade a person served; or
- 2. threaten a person served with physical or emotional harm

Exploitation (In-Home) – The illegal or improper act or process of a caretaker, family member, or other individual who has an ongoing relationship with a person who is elderly or disabled using the resources of the person who is elderly or disabled for monetary or personal benefit, profit, or gain without the informed consent of the person who is elderly or disabled.

Exploitation (MHMR Investigations) – The illegal or improper act or process of using a person served or the resources of a person served for monetary or personal benefit, profit, or gain when the alleged perpetrator is an employee, agent, or contractor.

False Reports – A person commits an offense if the person knowingly or intentionally reports information that the person knows is false or lacks factual foundation. Such an offense is a Class B misdemeanor.

Guardian – A court-appointed person or entity who makes decisions on behalf of an incapacitated person.

Guardian of the Estate – The personal representative given responsibility and authority for managing the assets of the ward in a temporary or permanent guardianship (e.g., paying bills, selling property, and managing finances).

Guardian of the Person – The personal representative given responsibility and authority for the health, well-being, and personal needs of the ward in a temporary or permanent guardianship.

Guardianship Program – A local, county, or regional program that provides guardianship and related services to an incapacitated person or other person who needs assistance in making decisions concerning the person's own welfare or financial affairs.

Immunity – A person filing a report, participating in an investigation, testifying, or participating in any judicial proceeding arising from a petition, report, or investigation is immune from civil or criminal liability. A person, including an authorized department volunteer, medical personnel, or law enforcement officer, who participates in an investigation or the provision of services is also immune as long as the person is acting in good faith.

Incapacitated Person – An adult individual who, because of a physical or mental condition is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual's own physical health, or to manage the individual's own financial affairs; a missing person; or a person who must have a guardian appointed to receive funds due the person from any governmental source. (A minor is also a legally incapacitated person.)

Incidence of Maltreatment – Ratio of the number of confirmed APS in-home cases in a geographic area to the total population in that area of persons who are elderly and persons who have disabilities.

Intake Priorities (In-Home) – In establishing priorities, the department defines the time frames for beginning an investigation and for conducting a face-to-face interview with the alleged victim. Adult protective services priorities are based on the degree of severity and immediacy of the alleged harm to the individual.

Priority I – APS reports that allege the victim is in a state of serious harm or is in danger of death from abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within 24 hours of the department's receipt of a Priority I report, which may include, but is not limited to, the following:

- 1. Serious injuries. Examples: spinal injury, fractured ribs puncturing lung, head injury, severe burns, broken hip, internal injuries.
- 2. Lack of life-sustaining medication.
- 3. Serious threats by caretaker to harm or kill alleged victim.
- 4. Lack of basic physical necessities severe enough to result in freezing, starvation, or dehydration.
- 5. Need for immediate medical attention to treat conditions that could result in irreversible physical harm, e.g., unconsciousness, acute pain, severe respiratory distress, gangrene, hemorrhaging, severe malnutrition.
- 6. Suicide threats or attempts unless there is clearly no immediate danger to the alleged victim.
- 7. Sexual abuse when there is danger of repeated abuse.
- 8. No caretaker is available; the alleged victim is unable to perform critical personal care activities, and his needs cannot be met by community care services.

Priority II – APS reports that allege the victim is abused, neglected, or exploited and, as a result, is at risk of serious harm. The caseworker must attempt a face-to-face visit with the alleged victim within three calendar days of the department's receipt of a Priority II report. For example, if the intake was received on 9-01, the caseworker must attempt a face-to-face visit on or before 9-04. Priority II reports may include, but are not limited to, the following:

- 1. Critical need for mental health or medical treatment. Examples: suicidal but no immediate danger, overly aggressive behavior, open bedsores or other open wounds, malnutrition, sprains, fractures, or disease or illness of an acute nature.
- 2. Falling or being pushed, hit, or scratched, which is reported to have resulted in bruises, other injuries, or severe mental anguish.
- 3. Inadequate attention to physical needs. Examples: insufficient food or medicine.
- 4. Illegal or improper use of alleged victim's income or resources to the degree that alleged victim is unable to meet basic subsistence needs or is threatened with substantial loss of income or resources.
- Unreasonable confinement.
- 6. Sexual abuse of the alleged victim by the caretaker, but clearly no immediate danger of repeated abuse.
- 7. Caretaker has threatened physical violence that would cause harm to the alleged victim.
- 8. Living conditions that pose a serious health or safety hazard. Examples: fecal contamination, dead animals, major structural damage to shelter.
- 9. Imminent eviction from a nursing home because the alleged victim's representative has failed to use the alleged victim's income to pay for his care.
- 10. Threatened loss of caretaker when the alleged victim is dependent for basic needs.

Priority III – Consists of all other APS reports that allege the victim is in a state of abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within seven calendar days of the department's receipt of a Priority III report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 8. Priority III reports may include, but are not limited to, the following:

- 1. Verbal or emotional abuse. Examples: harassment, cursing, degrading remarks, intimidation.
- 2. Marginal care or threatened withdrawal of care by caretaker when the alleged victim needs some assistance with his basic activities of daily living.
- 3. Falling or being pushed, hit, or scratched when such actions are not reported to result in bruises, other injuries, or severe mental anguish.
- 4. Need for mental health or medical treatment that is not urgent. Examples: mild depression, delusional thinking that is not dangerous to the alleged victim or others, poor nutrition, or disease or illness that is not acute.

Priority IV – APS reports that allege exploitation when there is no danger of imminent impoverishment or deprivation of basic needs. The caseworker must attempt a face-to-face visit with the alleged victim within 14 calendar days from the date the department receives a Priority IV report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 15. Priority IV reports may include, but are not limited to, the following:

- 1. Lack of appropriate contribution to food and shelter expenses by household members.
- 2. Misuse of a nursing home resident's personal needs allowance by someone who is not affiliated with the nursing home. (If the alleged perpetrator is an employee of the nursing home, refer to the Texas Department of Human Services.)
- 3. Improper use of income or resources but the alleged victim's needs are still met.
- 4. Exploitation that is not ongoing and is not likely to recur.

Intake Priorities for MHMR Investigations –

Priority I – Defined as reports in which the alleged incident occurred seven calendar days or less prior to the date the report was received by the department. The investigator must attempt a face-to-face contact with the alleged victim within 24 hours of receipt of the report by the department.

Priority II – Defined as reports in which the alleged incident occurred more than seven but less than 90 calendar days prior to the date the report was received by the department. The investigator must attempt a face-to-face contact with the alleged victim within two calendar days of receipt of the report by the department.

Priority III – Defined as reports in which the alleged incident occurred 90 calendar days or more prior to the date the report was received by the department. The investigator must attempt a face-to-face contact with the alleged victim within five calendar days of receipt of the report by the department.

Institution – An establishment that furnishes, in one or more facilities, food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides minor treatment under the direction and supervision of a physician licensed by the Texas State Board of Medical Examiners, or other services that meet some need beyond the basic provision of food, shelter, and laundry.

Least Restrictive Alternative – An action or service that protects a client while allowing personal autonomy to the fullest degree possible.

MHMR Facilities – State schools, state hospitals, and state centers.

MHMR Investigations –Investigations conducted by APS related to abuse, neglect, or exploitation of persons with disabilities served by MHMR facilities, local authorities, community centers, home and community-based services waiver (HCS-W) programs and their contractors.

Neglect (In-Home) – The failure to provide for one's self the goods or services, including medical services, which are necessary to avoid physical or emotional harm or pain or the failure of a caretaker to provide the goods or services.

Neglect (MHMR Investigations) – When the alleged perpetrator is an employee, agent, or contractor, neglect is defined as a negligent act or omission by any individual responsible for providing services to a person served, which caused or may have caused physical or emotional injury or death to a person served or which placed a person served at risk of physical or emotional injury or death. Neglect includes, but is not limited to, the failure to:

- 1. establish or carry out an appropriate individual program plan or treatment plan for a person served;
- provide adequate nutrition, clothing, or health care to a specific person served in a residential or inpatient program; or
- 3. provide a safe environment for a specific person served, including the failure to maintain adequate numbers of appropriately trained staff.

Objection to Medical Treatment - Medical treatment may not be ordered for clients who object to treatment on religious grounds.

Physical Abuse (MHMR Investigations) - When the alleged perpetrator is an employee, agent, or contractor, physical abuse is defined as:

- 1. an act or failure to act performed knowingly, recklessly, or intentionally, including incitement to act, which caused or may have caused physical injury or death to a person served;
- 2. an act of inappropriate or excessive force or corporal punishment, regardless of whether the act results in a physical injury to a person served; or
- **3.** the use of chemical or bodily restraints on a person served not in compliance with federal and state laws and regulations

Protective Services – The services furnished by the department or by a protective services agency to a person who is elderly or who has a disability and has been determined to be in a state of abuse, exploitation, or neglect. These services may include social casework, case management, and arranging for psychiatric and health evaluation, home care, day care, social services, health care, and other services consistent with this chapter.

Provider Agency (Contractor) – An agency that has contracted with the department to provide authorized services for adult protective service clients.

Reporter – A person who makes a referral to adult protective services staff about a situation of alleged abuse, neglect, or exploitation of a person who is elderly or has a disability.

Sexual Abuse (In-Home) – Any involuntary or non-consensual sexual conduct including conduct that would constitute an offense under Section 21.08, Penal Code, or Chapter 22, Penal Code.

Sexual Abuse (MHMR Investigations) - any sexual activity, including but not limited to:

- 1. kissing a person served with sexual intent;
- 2. hugging a person served with sexual intent;
- 3. stroking a person served with sexual intent;
- 4. fondling a person served with sexual intent;
- 5. engaging in with a person served:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
- 6. requesting, soliciting, or compelling a person served to engage in:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
- 7. in the presence of a person served:
 - engaging in or displaying any activity that is obscene, as defined in the Texas Penal Code §43.21; or
 - requesting, soliciting, or compelling another person to engage in any activity that is obscene, as defined in the Texas Penal Code §43.21;
- 8. committing sexual exploitation as defined in §711.15 of this title (relating to "How is sexual exploitation defined?") against a person served;
- 9. committing sexual assault as defined in the Texas Penal Code §22.011, against a person served;
- 10. committing aggravated sexual assault as defined in the Texas Penal Code, §22.021, against a person served; and
- 11. causing, permitting, encouraging, engaging in, or allowing the photographing, filming, videotaping, or depicting of a person served if the employee, agent, or contractor knew or should have known that the resulting photograph, film, videotape, or depiction of the person served is obscene as defined in the Texas Penal Code, §43.21, or is pornographic.

Ward – An adult adjudicated by the court to be mentally or physically incapacitated and for whom a guardian has been appointed.

CHILD CARE LICENSING PROGRAM

Child Care Licensing (CCL) – This program is responsible for protecting the health, safety, and well-being of Texas children who reside in or attend childcare facilities and homes. The program also regulates childcare administrators, child placing agencies, and maternity homes.

To search or inquire about a facility, visit www.txchildcaresearch.org

CHILD PROTECTIVE SERVICES PROGRAM

Children in Foster Care – All children under PRS' legal responsibility who are placed in foster homes, foster group homes, institutions, residential treatment facilities, and juvenile facilities who are in a placement paid by PRS or some other public facility. This is a subset of Children in Substitute Care.

Children in Substitute Care – Children under age 18 years in PRS' legal responsibility who are placed outside their own home (home of origin). This includes foster homes, institutions, foster group homes, residential treatment facilities, hospitals, adoptive homes, other juvenile facilities, relative home placements, and independent living arrangements. Also included are the youth who age out of legal responsibility and continue in foster care placements to continue vocational training by age 19 or to graduate from high school before they turn 20 years old.

Children in the Legal Responsibility of the Texas Department of Protective and Regulatory Services – All children for whom the courts have given the Texas Department of Protective and Regulatory Services legal responsibility by temporary or permanent managing conservatorship or other court ordered legal basis. These children may be residing in an out of home placement or may have been returned to their own home (home of origin). When a child who has been abused and neglected must be removed from their home, an emergency court order must be obtained. Within 14 days from the emergency court order a Child Protective Services worker must obtain from the court a temporary order for managing conservatorship. By no later than 12 months, the judge must either return the child to the parent and dismiss the suit, or appoint a parent, relative, or PRS as managing conservator on a permanent basis or grant a one time extension of the lawsuit, not to exceed six months, for good cause.

CPS Investigations of Child Abuse and Neglect – The agency is required by state law to conduct civil investigations of reports of suspected child abuse or neglect. Upon receipt, initial reports are assigned to priority groups based upon the alleged situations.

Intake Priorities – To establish time frames for investigations, Child Protective Services divides reports of child abuse and neglect into two priority groups. Priority group assignments are based on staff's assessment of the degree of harm or risk to the children. Based on information reported by the complainant and other available information, staff evaluate the immediacy of the risk and the severity of the harm. The evaluation involves a number of factors including information about the alleged perpetrators, the children's ages and conditions, the specific nature of the harm, and whether the harm has actually occurred.

Priority I – Intake reports that concern children who appear to face an immediate threat of serious harm or death as a result of the alleged abuse or neglect.

Priority II – Reports that concern allegations of abuse or neglect where there do not appear to be immediate threats of serious harm or death.

Referrals are assigned a priority based upon the information provided by the complainant and other available information. When conducting an investigation, the caseworker may be unable to confirm that abuse or neglect occurred. Additional facts may indicate that the report is unfounded, or the family may have moved and cannot be located so that the investigation cannot be completed. Sometimes a Priority I becomes Priority II when investigation shows that the abuse or neglect is not as serious as originally reported. Likewise, a Priority II referral may be classified as a Priority I when the investigation shows that the abuse or neglect is more serious than originally reported.

Level of Care – PRS seeks to place each child in the department's conservatorship with a foster caregiver who is well qualified to meet the child's needs. To achieve this, the department participates in a statewide system for classifying the needs of children and the capabilities of foster caregivers in six Levels of Care (LOC)

- a) Level I Adequate functioning in all developmental and/or environmental areas. There may be transient difficulties, "everyday" worries, and occasional misbehavior, but would be regarded as a normal child; responds to "normal" discipline. The caregiver provides routine home environment with guidance and supervision to meet the needs of the child.
- **b)** Level II No more than occasional problems in functioning in any area, some acting-out behavior in response to life stresses, but these are brief and transient; minimally disturbing to others, and not considered defiant by those

who know them. The caregiver provides routine home environment with supplemental guidance and discipline to meet the needs of the child.

- c) Level III Frequent or repetitive minor problems in one or more areas; may engage in non-violent anti-social acts, but is capable of meaningful interpersonal relationships. Requires supervision in a structured supportive setting with counseling available from professional staff.
- **d)** Level IV Substantial problems; have physical, mental, or social needs and behaviors that may present a moderate risk of causing harm to themselves or others, poor or inappropriate social skills, frequent episodes of aggressive or other anti-social behavior with some preservation of meaningful social relationships. Require treatment program in a structured supportive setting with therapeutic counseling available by professional staff.
- e) Level V Severe problems; unable to function in multiple areas. Sometimes willing to cooperate when prompted or instructed, but may lack motivation or ability to participate in personal care or social activities or is severely impaired in reality testing or in communications. May exhibit persistent or unpredictable aggression, be markedly withdrawn and isolated due to either mood or thought disturbance, or make suicidal attempts. Presents a moderate to severe risk of causing harm to self or others. Requires 24-hour supervision by multiple staff in limited access setting.
- **f) Level VI** Very severe impairment(s), disability(s) or need(s); consistently unable or unwilling to cooperate in own care. May be severely aggressive or exhibit self-destructive behavior or grossly impaired in reality testing, communication, cognition, affect, or personal hygiene. May present severe to critical risk of causing serious harm to self or others. Needs constant supervision (24-hour care) with maximum staffing, in a highly structured setting.
- g) Level E2 Emergency care in a foster group home.
- h) Level E3 Emergency care in an emergency shelter institution.

Permanency Goal Definitions - Permanency goals for children for whom PRS has legal responsibility include:

- a) Family Preservation This goal is selected if the child can reside safely in the family environment with supportive services from the Department without the Department having to take legal custody of the child. At some point, the Department will close its case with the family
- b) Family Reunification This goal focuses on providing services to the family to deal with the issues of abuse or neglect so that the child who has been removed from the home can be returned. At some point the child is returned to the family with court approval. After a supervisory period, a recommendation is made to the court to dismiss legal custody granted to the Department.
- c) Permanent Placement With Relative or Close Family Friends This goal is selected when the plan is to permanently place a child in the legal custody of the Department with a relative or close family friend through either adoption or transfer of conservatorship.
- **d) Adoption by Non-Relative** This goal focuses on placing a child in the custody of the Department with an unrelated family for adoption. Prior to the actual adoptive placement, parental rights must be terminated by the court. After a supervisory period, the adoption is consummated by the court.
- e) Alternative Long-Term Care This goal is selected when the child cannot be returned safely to the family, or cannot be placed with relatives or close family friends, and adoption is not a possibility for the child. Under this goal, the Department raises the child unless at some point legal custody can be transferred to a caretaker or another permanency goal becomes available. Formal court approved agreements are made with the foster families who have on-going relationships with these foster children to ensure that the children receive long-term consistent care. The goal is comprised of four sub-sections: 1) Foster care with commitment, 2) Foster care without commitment, 3) Transfer conservatorship to caregiver, 4) Other living arrangement.
- **f)** Adult Living This goal is selected for youth in the custody of the Department who are 16 or older (may start as early as 14) unless another permanency goal is more appropriate. This goal has two subsections: 1) independent living, and 2) long term care in adulthood. The Department will either prepare the youth to live independently as an adult or arrange the long-term care and support the youth will need in adulthood because of a disability.

Recidivism – Refers to the re-occurrence of child abuse/neglect involving confirmed victims where the second incidence occurs within one year of the first incidence.

Reports of Child Abuse and Neglect – The agency receives many reports of children who are in situations that are not optimal for their growth or development, but do not appear to involve child abuse or neglect as defined by law. Only the reports that appear to meet the statutory definition of abuse or neglect are required by state law to be investigated by the agency.

Risk Assessment of Child Abuse/Neglect – Workers in child protective services investigate allegations of abuse and neglect and make assessments of risk. Risk is defined as: The reasonable likelihood that a child will be abused or neglected, as defined in the Texas Family Code, in the foreseeable future. The decision to provide services is based on the assessment of risk, not on the findings of the allegations. Services are provided when it is necessary to protect a child from immediate harm regardless of whether or not abuse or neglect has already occurred. Risk assessment is an analysis of the family's ability to protect a child from abuse or neglect. In conducting a risk assessment, a worker explores risk factors, family strengths and resources, and safety issues in order to make decisions on how to protect children. After evaluating risk in a family, there are three possible conclusions:

- No Significant Risk Factors No significant risk factors were identified.
- Risk Factors Controlled Risk factors were identified; however, family strengths and available resources are sufficient to provide for the safety of the child in the foreseeable future.
- Risk Indicated Risk factors were identified, and there are not sufficient family strengths and available
 resources to provide for the safety of the child in the foreseeable future.

If the third conclusion is reached, the response can involve any combination of the following:

- Complete a safety plan for the family that controls risk factors during the investigation.
- Provide family based safety services with the child in the home.
- Place the child with a relative or in foster care.

The efforts of Child Protective Services staff are directed at protecting children and maintaining children in their own homes when their safety can be assured. In some CPS investigations the risk assessment process is not applicable. These are investigations that do not involve families, such as abuse or neglect alleged to have been committed by school personnel, or volunteers. CPS also does not complete a risk assessment if the family moves early in the investigation and cannot be located or when the only child in the family has died of abuse or neglect. By using a risk-based system for providing services, CPS is able to identify children in need of protection and direct resources and efforts for those most in need of them.

Notes: