

DFPS Staffing

Actual Filled Positions as of 8/31/2003

Staff Type	Filled Positions End of Fiscal Year
Direct Delivery Staff:	
Workers	3,745
Supervisors	677
Clerical	703
Administrative Support	212
Subtotal, Direct Delivery Staff	5,337
Non-Direct Delivery Staff:	
Executive	36
Supervisors	182
Clerical/Administrative Support	588
Management Support	251
Subtotal, Non-Direct Delivery Staff	1,057
Total Agency Staff	6,394
Direct Delivery Staff as a % of Total Staff	83.47%
Non-Direct Delivery Staff as a % of Total Staff	16.53%

Source: Department of Protective and Regulatory Services, Human Resources Division,
Information and Classification Services Section

Note: This data represents point-in-time actual filled positions, not full-time-equivalent (FTE) positions.