

Concepts Guiding Risk Determination

Child Vulnerability	Home Environment	Caregiver Capability	Quality of Care
Child Fragility	Stressors	Knowledge	Quality of connection
Child Behavior	Dangerous Exposure	Skills	Emotional care
		Capacity	Physical care

Social Environment	Response to CPS	Maltreatment Pattern
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

Fiscal Year 2003 Expenditures and Staffing

CPS Staff Costs \$231,974,998

4,762 Direct Delivery (supervisors, workers, clerical)
 5,142 Total Staff

Purchased Services \$51,048,549

- Counseling/Evaluation/Testing
- Homemaker Services
- Parent/Community Groups
- Post Adoption Services Program
- Day Care Services
- ... and many more

Foster Care Payments \$322,015,364

Adoption Subsidy Payments \$92,058,686

Federally Funded Special Projects, Staff Costs and Purchased Services \$3,267,757

19 Total Staff