

Fiscal Year 2003 Expenditures and Staffing

Prevention and Early Intervention

Staff Cost \$4,614,052

27 Direct Delivery Staff

83 Total Staff

Contracted Services \$ 56,915,323

- Services To At Risk Youth
- Community Youth Development
- Texas Families: Together and Safe
- Healthy Families
- Home Instruction Program for Preschool Youngsters (HIPPY)
- Second Chance Teen Parent Program
- Parents As Teachers
- At-Risk Mentoring
- Dan Kubiak Buffalo Soldiers Heritage Program
- Communities In Schools
- Facility-Based Youth Enrichment Activities
- Tertiary and Secondary Child Abuse Prevention