

DFPS

The Data Book (previously published as the Legislative Data Book) has been compiled as a descriptive statistical resource of the services provided to the people of the State of Texas by the Texas Department of Family and Protective Services (DFPS) for fiscal year 2003 (September 1, 2002 through August 31, 2003) when the agency was known as the Texas Department of Protective and Regulatory Services (PRS). Information in this book covers the most frequently asked questions about DFPS programs. Our hope is that it will be beneficial in answering some of the questions as well as being an ongoing resource document.

The Data Book provides information in several types of charts using different time intervals (on the last day of fiscal year, annual) by county, region, and statewide totals.

When comparing data from one time period to another, please keep in mind that DFPS has undergone several major changes. We have had a regional re-alignment, major policy changes that have influenced the data, changed the agency's name and moved to an automated environment (Child and Adult Protective System, known as CAPS) in the last five years. In the past year, the system was redesigned to increase usability and provide a platform for the future of child welfare, adult protective services and case management. The new database has been renamed IMPACT (Information Management for Protecting Adults and Children of Texas).

Comments and questions on the data contained herein are welcome.

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Agency Mission

The mission of the Texas Department of Family and Protective Services (DFPS) is to protect the unprotected.

Agency Philosophy

The DFPS staff embrace the following tenets:

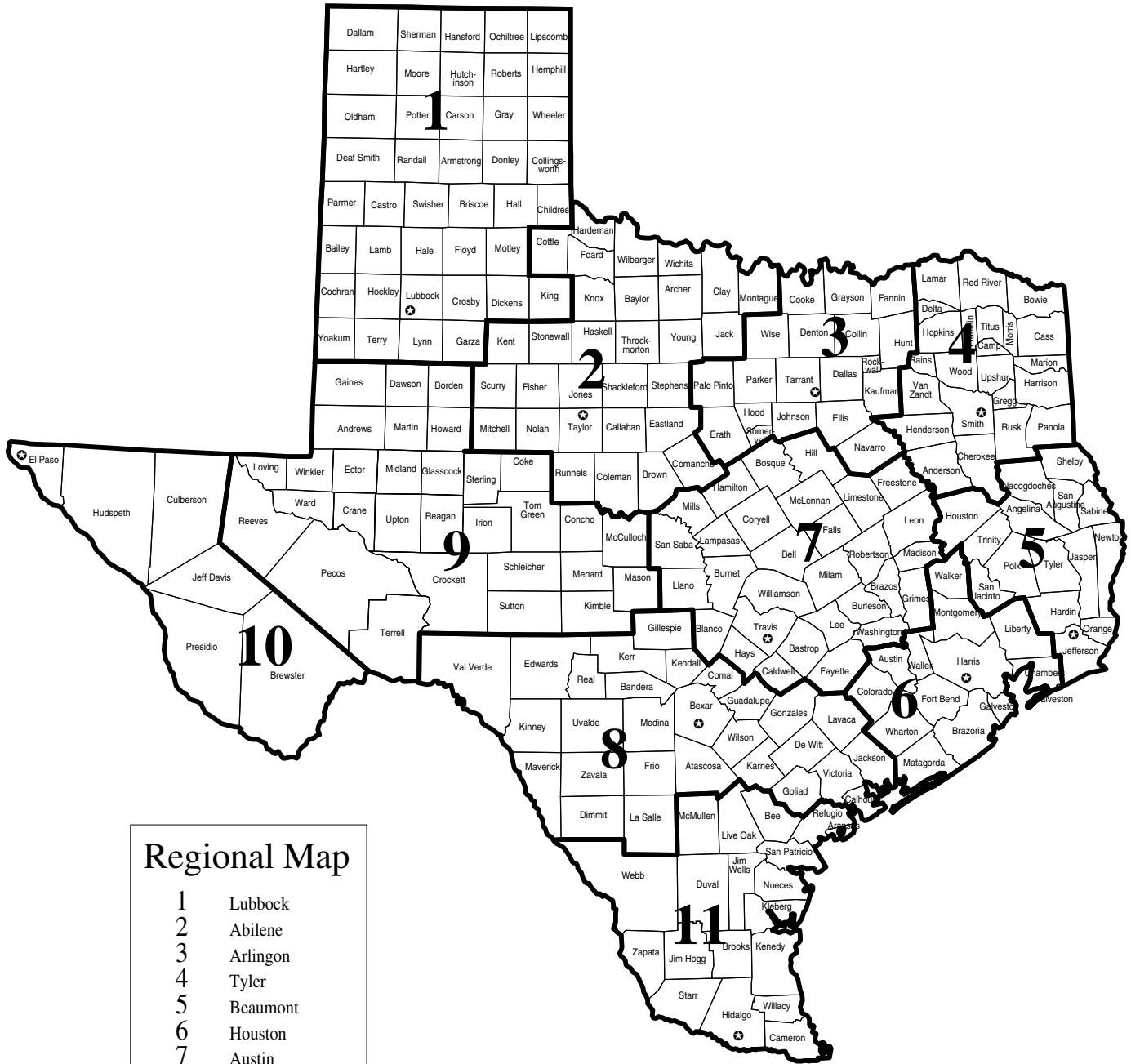
- We will provide high quality services to clients through an integrated, efficiently managed service delivery system.
- We will recruit, train, and retain a stable staff that exhibits a high degree of professionalism.
- We will stress prevention of abuse, neglect, and exploitation through planning and integration of prevention programs and strategies within and across agencies, both private and public.
- We will behave in a manner that invokes trust, encourages consistency, and promotes positive relationships and partnerships.
- We will be accountable at all levels for agency resources.
- We will accept responsibility for our actions.
- We recognize that only through involvement of all community members can the State of Texas hope to protect its children and adults who are at risk of being abused, neglected, or exploited. Strong working relationships and a strong presence within the community are essential to our carrying out our mission.
- We will work with other organizations to share responsibility for those in need of protection. Our partners will include other state agencies, local public and private agencies, churches and synagogues, legislators, law enforcement, citizens who make referrals, families, service providers, health care providers, professional service organizations, and the business community.
- We will bring forth individual concerns and suggestions in an open and honest manner, with corrective action recommendations developed where appropriate.
- All clients, complainants, alleged perpetrators, and other persons who have contact with us will receive courteous treatment, clearly communicated expectations, and timely responses.

Program Responsibilities

- Ensure that children suspected to be at risk of abuse and/or neglect receive prompt and effective investigative services.
- Deliver quality in-home/family preservation services to all children found, by investigation, to need them.
- Ensure that all children who are found to need substitute care are provided effective services until returned to their homes or another permanent placement.
- Provide timely and quality investigations and protective services to adults in the community who are elderly or who have disabilities and who are victims of maltreatment.
- When no less-restrictive alternative is feasible, provide guardianship for persons with disabilities who have aged out of Child Protective Services conservatorship and who are unable to manage their affairs. Adult Protective Services (APS) also may provide guardianship for APS in-home clients who are incapacitated, have no one to act in their behalf, and need this service to prevent further maltreatment.
- Ensure that all allegations of abuse and/or neglect of vulnerable persons served by or through the Texas Department of Mental Health Mental Retardation (TXMHMR) are promptly and effectively investigated.
- Regulate all child care facilities as required by law, to reduce the risk of serious harm to children in these facilities by invoking minimum standards for health, safety, and well being.
- Provide community-based prevention and early intervention services to at-risk children, youth and families.
- Identify needs and provide services on the front end of the agency's continuum of services.

Texas Department of Family and Protective Services

Regional Boundaries



Regional Map	
1	Lubbock
2	Abilene
3	Arlington
4	Tyler
5	Beaumont
6	Houston
7	Austin
8	San Antonio
9	Midland
10	El Paso
11	Edinburg

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Texas Department of Family and Protective Services Agency Funding Summary

Goal/Strategy	2002 Expended	2003 Expended	2004 Budgeted
A.1.1. CPS Statewide Intake	\$7,415,700	\$7,686,467	\$7,384,422
A.1.2. Child and Family Services	208,177,286	213,036,958	216,482,902
A.1.3. CPS Purchased Services	48,169,325	48,910,545	48,933,074
A.1.4. Intensified Family Preservation	16,183,020	16,595,479	17,011,460
A.1.5. Foster Care Payments	298,571,673	322,077,219	350,389,170
A.1.6. Adoption Subsidy Payments	83,235,995	92,058,686	99,674,758
A.1.7. At-Risk Prevention Services	62,521,978	61,529,375	32,518,318
A.2.1. Adult Protective Services	30,288,589	30,258,345	30,684,964
A.2.2. MHMR Investigations	5,482,994	5,896,933	4,861,148
A.3.1. Child Care Regulation	22,863,903	23,989,393	19,390,548
A.4.1. Maintain Automated System	14,545,714	15,155,468	7,269,438
B.1.1. Central Administration	8,170,447	8,007,249	8,671,225
B.1.2. Information Resources	7,512,001	7,820,253	10,213,654
B.1.3. Other Support Services	1,010,469	998,198	759,613
B.1.4. Regional Administration	5,953,462	5,671,746	2,346,133
PRS Total	\$820,102,556	\$859,692,314	\$856,590,827

Method of Finance:

• General Revenue Fund	\$242,832,328	\$256,102,358	\$235,603,980
• General Revenue – Dedicated	17,544,732	17,386,562	36,080,209
• Earned Federal Funds	8,076,270	4,718,709	837,551
• Federal Funds, est.	533,813,367	564,256,468	579,851,933
• Appropriated Receipts, est. & IAC	17,835,859	17,228,217	4,217,154
Total Method of Finance	\$820,102,556	\$859,692,314	\$856,590,827

Number of Positions
(FTEs) estimated

	6,672	6,736	6,744
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Definitions of Staff Categories

Direct Delivery Clerical Support

Clerical staff who support direct delivery workers, supervisors, and program directors.

Direct Delivery Administrative Support

Human services technicians who support direct delivery workers, supervisors, and program directors.

Direct Delivery Workers

Workers in all programs who provide direct services to clients.

(Worker totals do not include human services technicians who support workers.)

Direct Delivery Supervisors

Supervisors who supervise direct delivery workers, including program directors who supervise direct delivery supervisors.

Non-Direct Delivery Clerical/Administrative Support

Non-supervisory staff who support direct delivery programs, and who are paid from a program activity code.

Non-Direct Delivery Supervisors

Supervisors not in direct delivery services, including division / program administrators who are not executives.

Management Support

Staff who provide general administrative services and are paid from an administrative program activity code.

Executive

All executive level staff in the agency.

DFPS Staffing

Actual Filled Positions as of 8/31/2003

Staff Type	Filled Positions End of Fiscal Year
Direct Delivery Staff:	
Workers	3,745
Supervisors	677
Clerical	703
Administrative Support	212
Subtotal, Direct Delivery Staff	5,337
Non-Direct Delivery Staff:	
Executive	36
Supervisors	182
Clerical/Administrative Support	588
Management Support	251
Subtotal, Non-Direct Delivery Staff	1,057
Total Agency Staff	6,394
Direct Delivery Staff as a % of Total Staff	83.47%
Non-Direct Delivery Staff as a % of Total Staff	16.53%

Source: Department of Protective and Regulatory Services, Human Resources Division,
Information and Classification Services Section

Note: This data represents point-in-time actual filled positions, not full-time-equivalent (FTE) positions.

Notes:

Legal Responsibility for Adult Protective Services

Statutory References:

Federal: Title XX, Social Security Act
 State: Human Resources Code, Chapters 40 and 48
 Texas Family Code, Title V
 Health and Safety Code, Chapter 532 and Chapters 591-596

Major Provisions:

- Mandatory reporting of abuse, neglect, and exploitation of elderly persons and adults with disabilities
- Receipt and investigation of all reports (unless patently false); initiation of investigations within 24 hours of receipt of report
- Responsibility for investigations of abuse and neglect of persons served by or through Texas Department of Mental Health and Mental Retardation (TXMHMR) facilities and community MHMR centers, and home and community-based waiver (HCS-W) programs
- Responsibility for other state agencies to investigate
- Responsibility for guardianship of persons with disabilities who age out of Child Protective Services (CPS) conservatorship and are unable to manage their own affairs
- Assessment of the adult's capacity to understand the situation and the degree of danger it presents
- Provision or arrangement of the services needed, which may include guardianship, to prevent or alleviate maltreatment
- Honoring the individual's right to self-determination and using the least restrictive alternative in the provision of protective services
- Authority to seek court orders when necessary to gain access to the individual, to prevent interference with the provision of voluntary protective services, to provide emergency protective services, to access records or documents, and to initiate emergency protective services (e.g., a removal) after hours and on holidays without a court order
- Requirement to notify law enforcement if the investigation reveals that an elderly or disabled person has been abused in a manner that constitutes a criminal offense
- Confidentiality of case records

Factors Contributing to Maltreatment and Neglect:

- Aging population
- Growing number of younger persons with disabilities
- Alcohol and drug dependency
- Unemployment
- Lack of affordable housing
- De-institutionalization of persons who are mentally ill and/or mentally retarded when community support is not adequate
- Inadequate access to health care
- Pathological family relationships/violence as a coping mechanism in society
- Physical and mental stress of caregiving in traditionally non-violent, caring households
- Denial of benefits, such as SSI and Medicaid, to elderly and disabled immigrants and to persons with disabilities related to chemical addiction

Challenges:

- Need for long-term therapeutic and residential services for aging-out CPS clients who will be maintained under guardianship of DFPS as adults
- Resources to meet basic needs of indigent wards
- Affordable means of housing for persons who need supervision of medication only
- Waiting lists and other limitations in the availability of in-home care and home health care
- Shortage of resources to serve persons denied long-term care and other benefits under welfare reform
- Gaps in surrogate decision-making processes for incapacitated persons in hospitals, nursing homes and community-based settings
- Lack of access to affordable health care and prescription drugs
- Inadequate community services for persons discharged from state hospitals and schools
- Lack of statewide access to adult social services for elderly persons and adults with disabilities who are at risk but not yet experiencing abuse, neglect, or exploitation

Fiscal Year 2003 Staffing and Projected Expenditures

APS Staff Costs \$26,905,297

564 Direct Delivery (supervisors, workers, clerical)
599 Total Staff

Purchased Services \$3,353,048

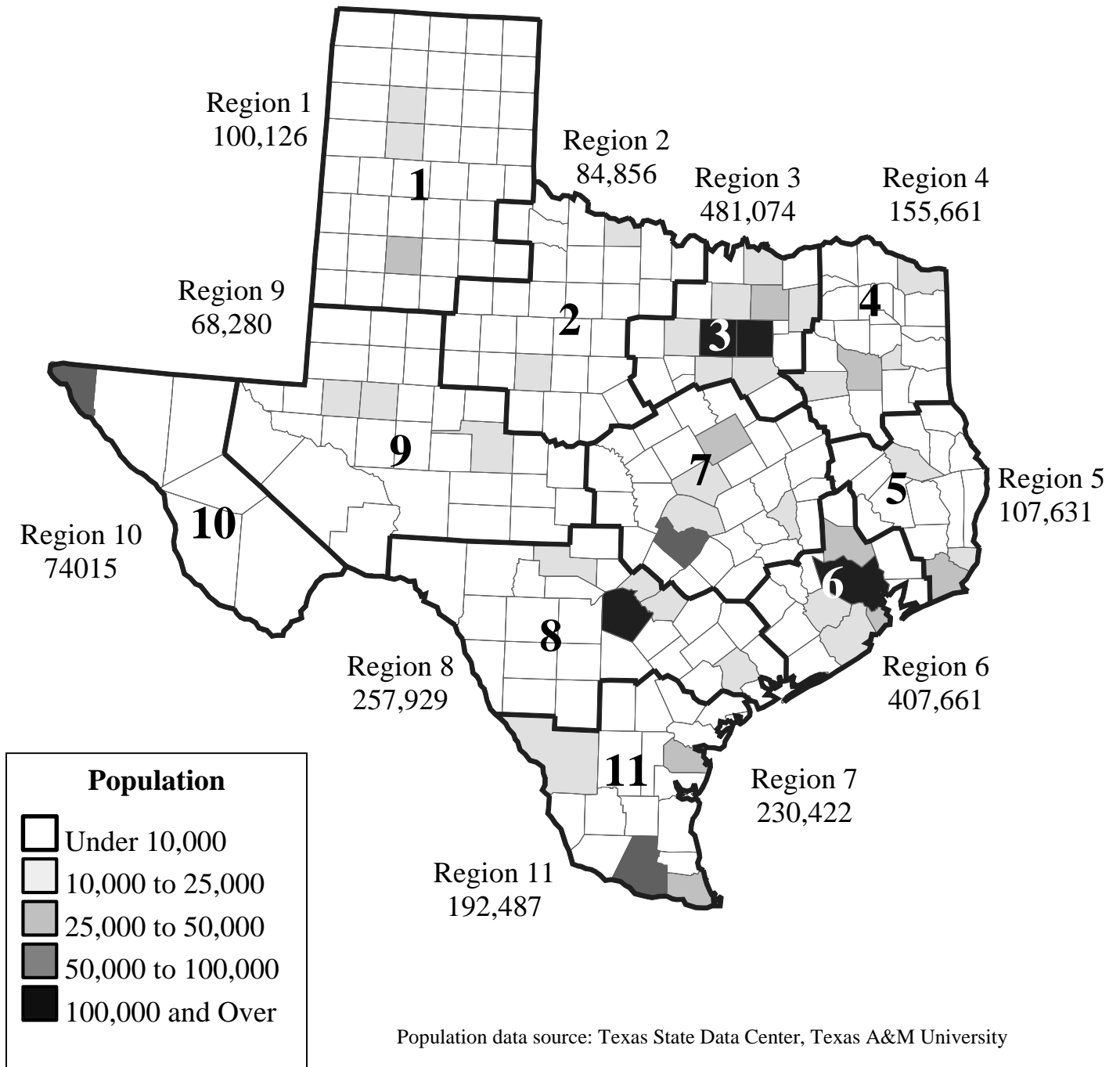
- Emergency Client Services
- Emergency shelter
- Nutrition/Food
- Personal needs
- Medical Supplies
- Guardianship Contracts
- . . and many more

MHMR Investigations Staff Costs (all settings) \$5,896,933

128 Direct Delivery (supervisors, workers, clerical)
135 Total Staff

Texas Adult Population Ages 65 and Over by County Fiscal Year 2003

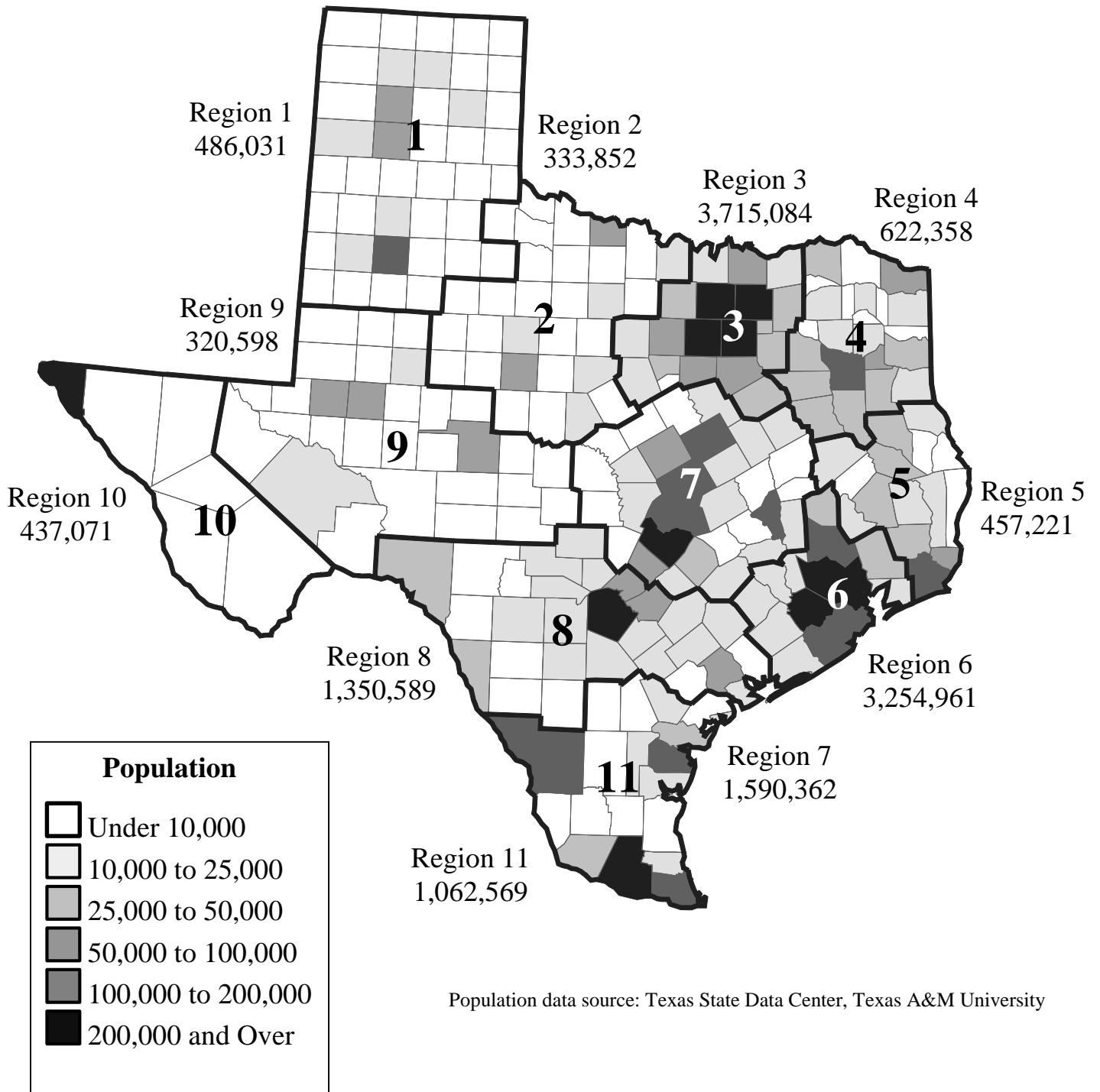
State Total: 2,160,142



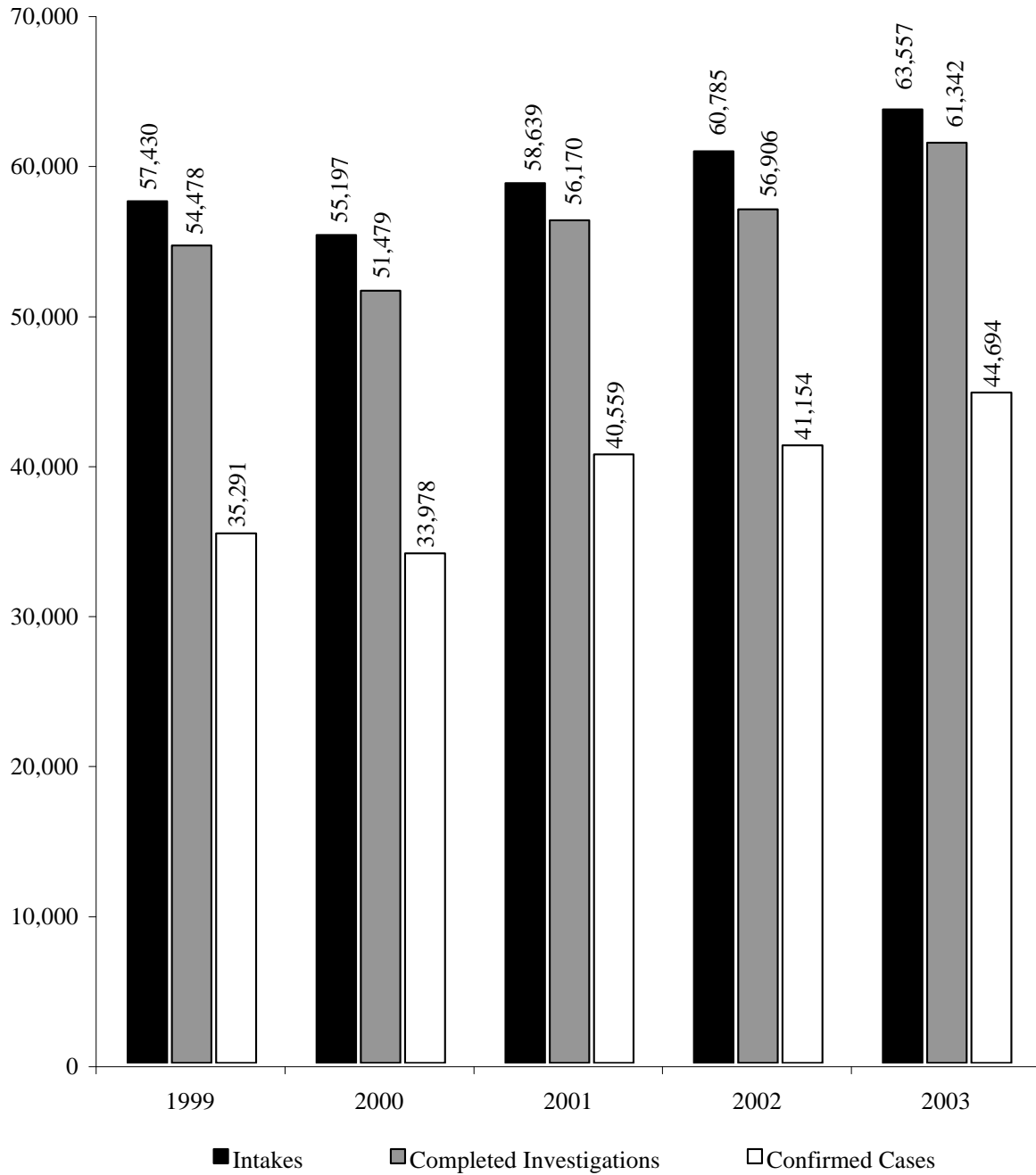
Population data source: Texas State Data Center, Texas A&M University

Texas Adult Population Ages 18 to 64 by County Fiscal Year 2003

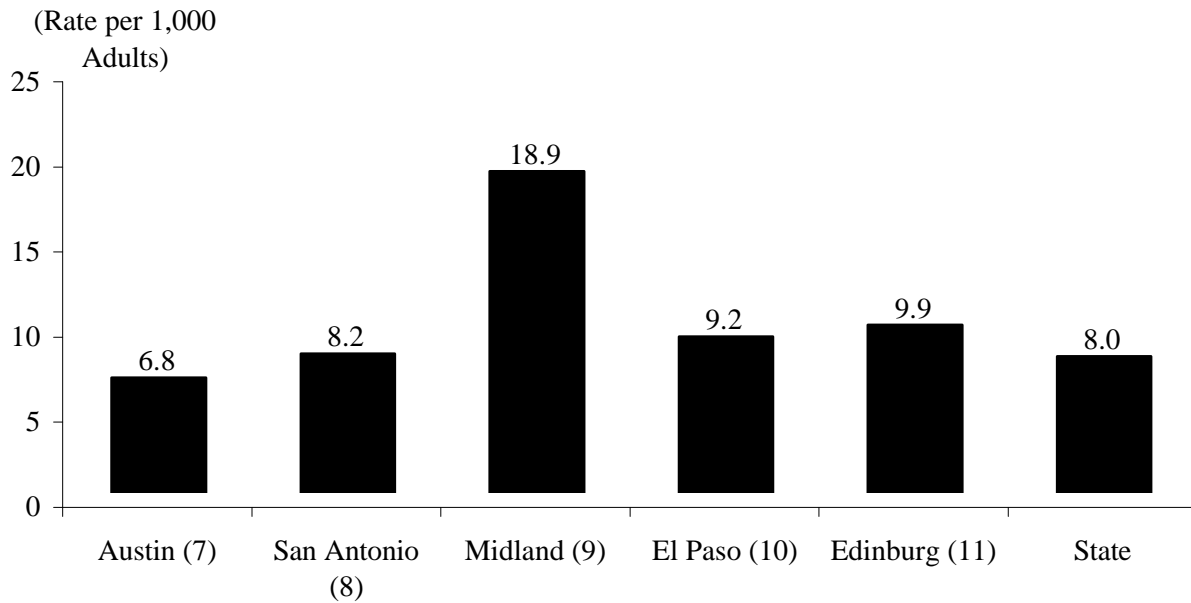
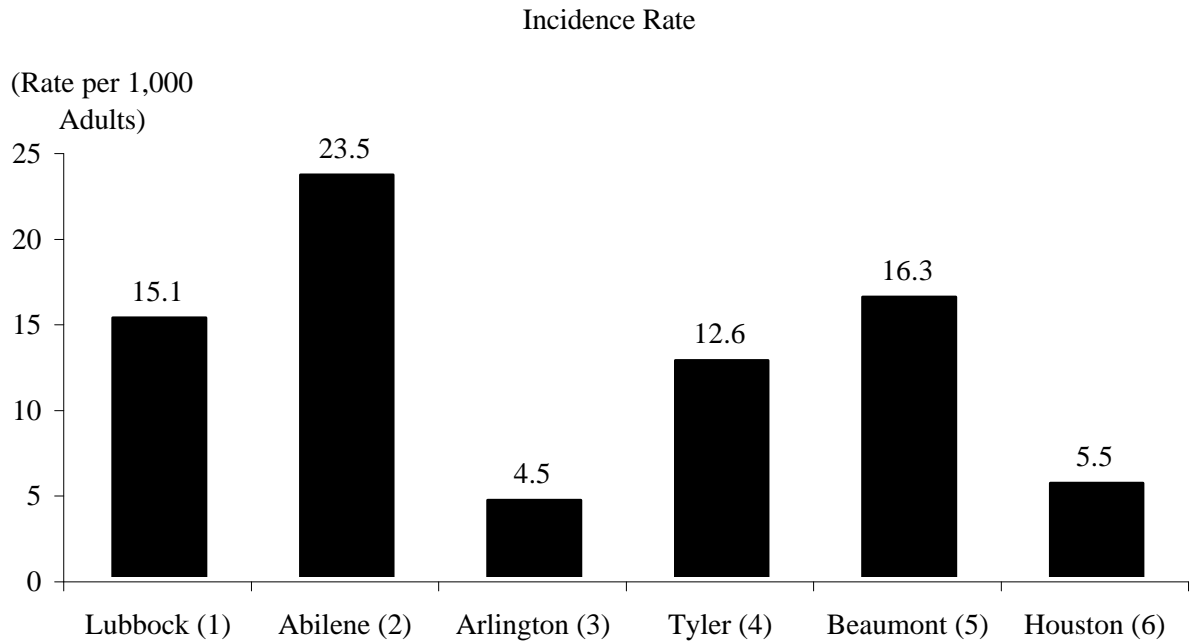
State Total: 13,630,696



APS In-Home Intakes, Completed Investigations and Confirmed Cases by Fiscal Year

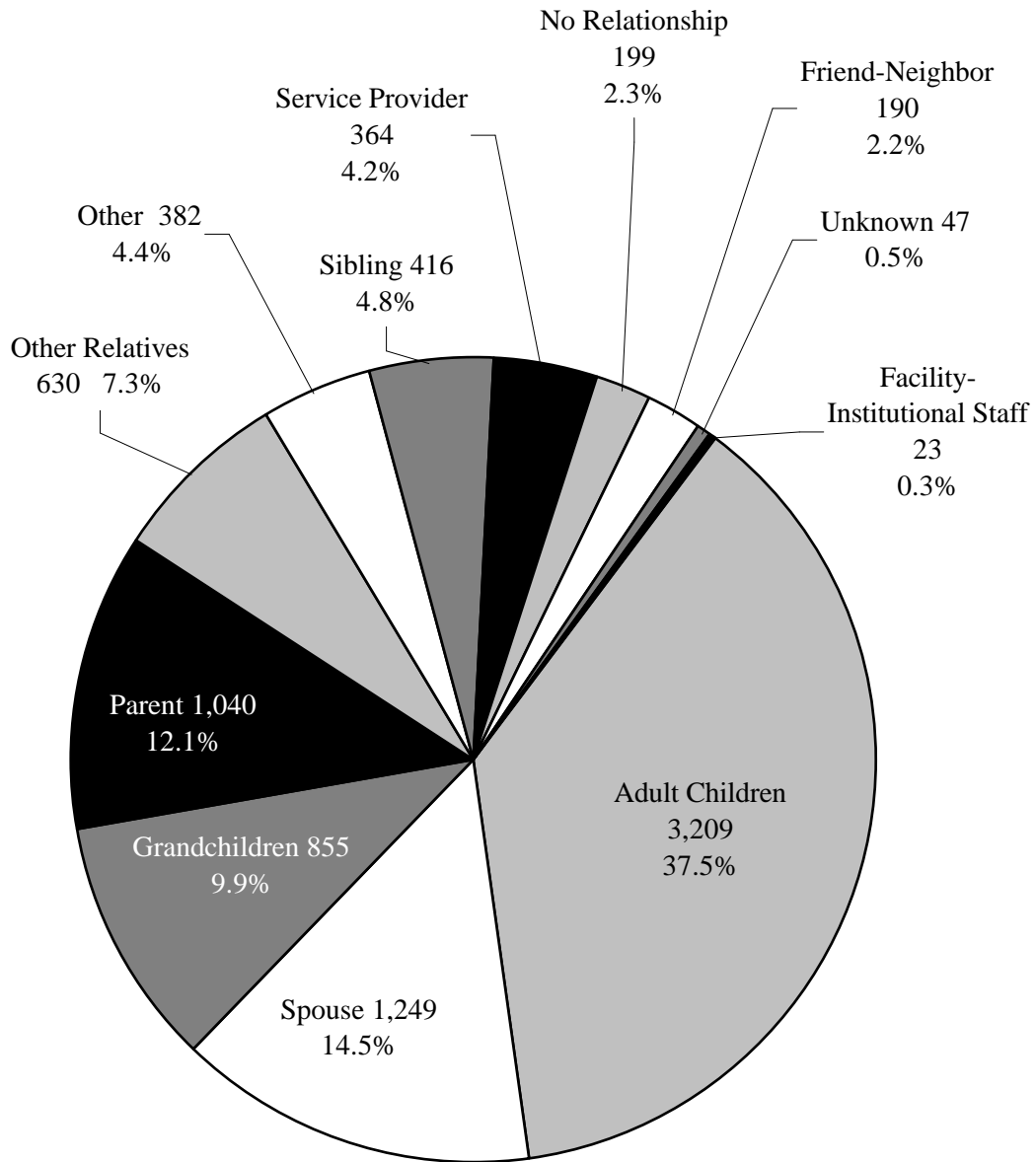


Incidence of Maltreatment per 1,000 Adults in Texas Adult Population by Region Fiscal Year 2003



Note: Calculations are based on the percent of confirmed APS in-home investigations. Unreported incidences are not reflected.

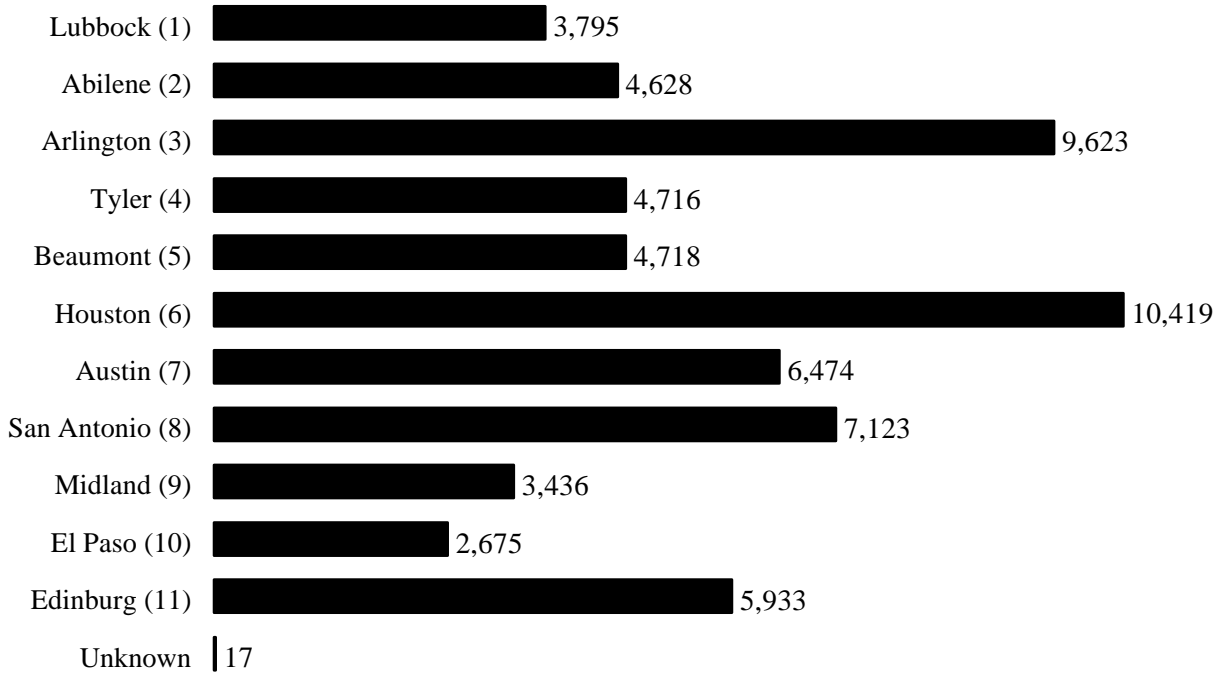
Perpetrators in Confirmed In-Home Cases Fiscal Year 2003



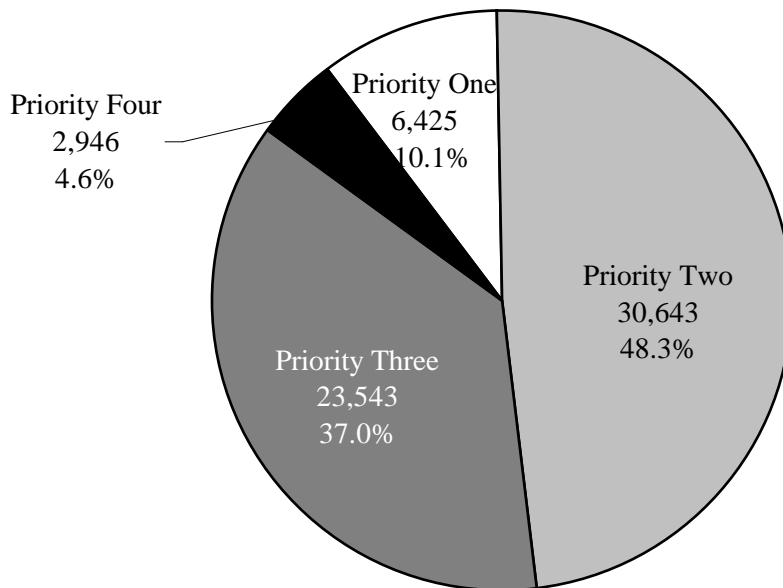
Note: Each victim may have more than one perpetrator at the end of the investigation.

APS In-Home Intake Reports by Region Fiscal Year 2003

State Total 63,557



APS Intake Reports by Priority Fiscal Year 2003

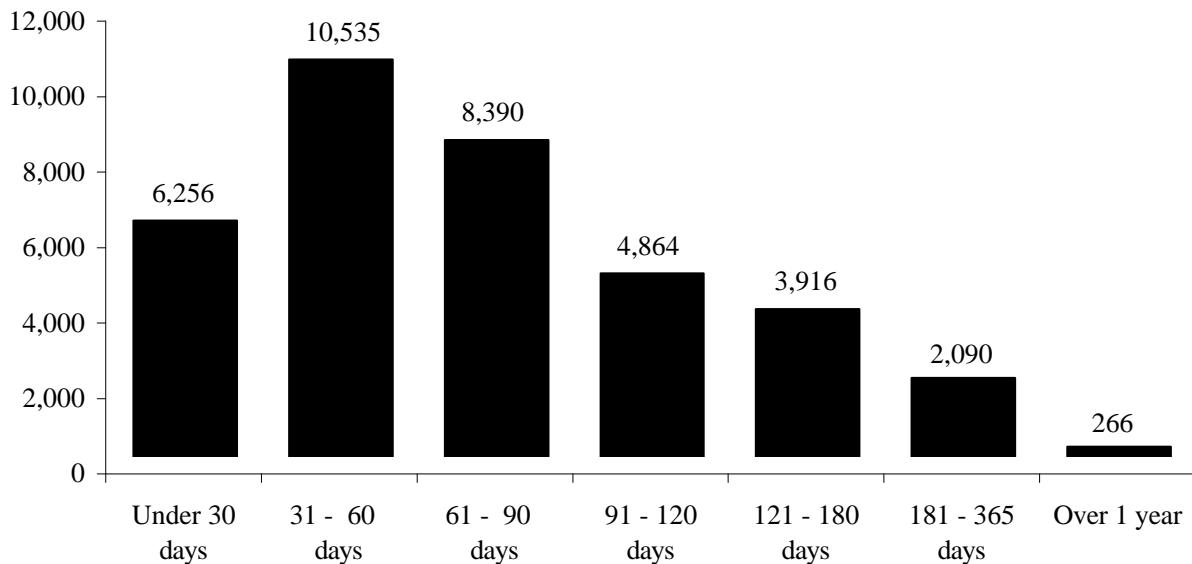


APS In-Home Intake Reports by Source Fiscal Year 2003

Sources	Number	Percent
Anonymous	2,266	3.4%
Physicians	548	0.8%
Family Members	12,831	19.4%
Friend-Neighbor	4,341	6.5%
Health Care Provider	9,090	13.6%
Law Enforcement	2,776	4.2%
Mental Health Worker	961	1.4%
Institution Staff	211	0.3%
Nurses	1,963	2.9%
Other	6,303	9.5%
Paid Caregivers	4,571	6.9%
Public Employees	1,640	2.5%
Psychologists	94	0.1%
Self	9,890	14.8%
Social Services Staff	9,141	13.7%
State Total	66,626	100.0%

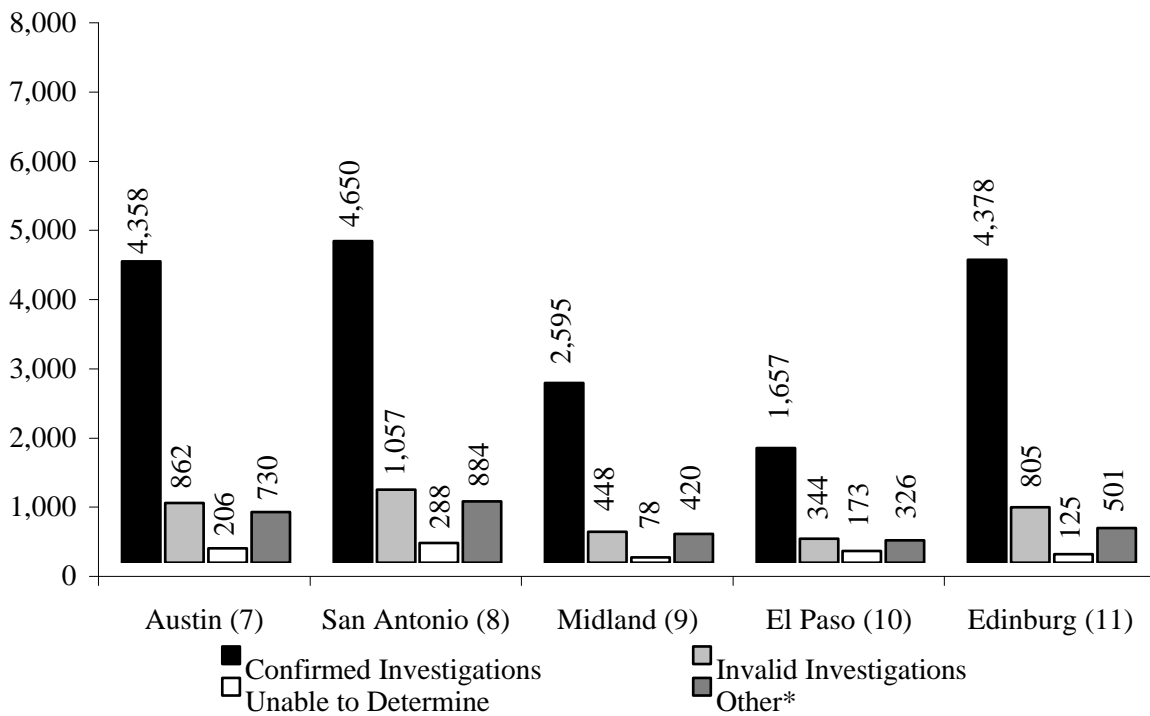
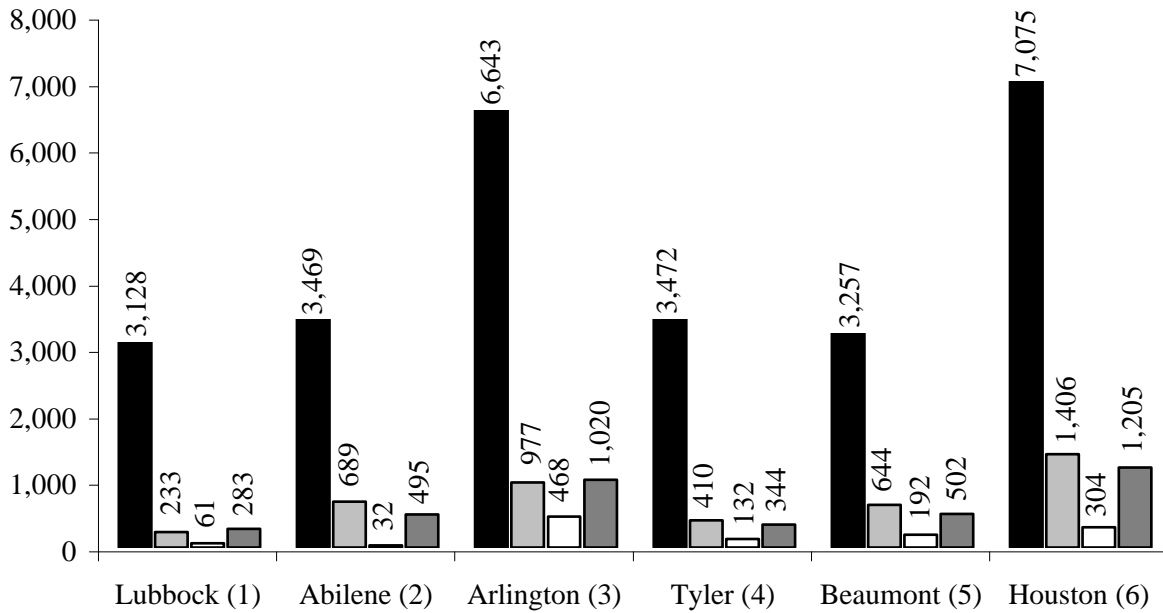
Note: Reports of Abuse/Neglect situations may come from multiple sources.

Duration of APS In-Home Investigation and Service Delivery Cases Fiscal Year 2003



Completed APS In-Home Investigations by Region for Fiscal Year 2003

State Total 61,342



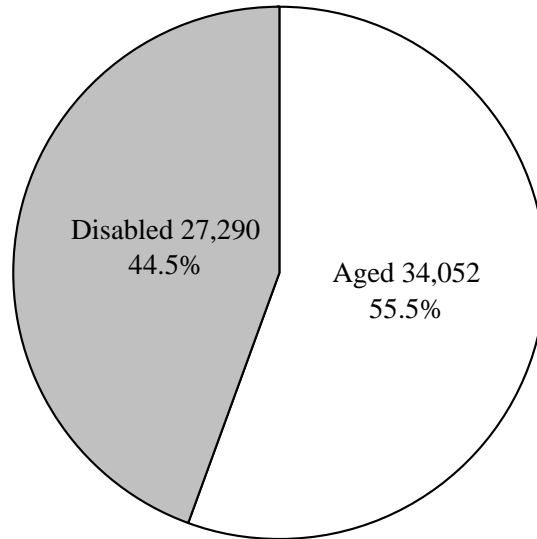
* "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

Note: 16 investigations had an "unknown" region.

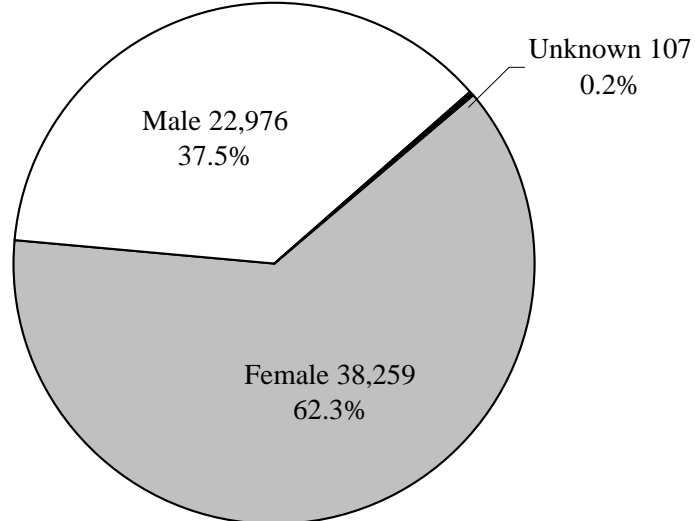
Characteristics of APS In-Home Clients in Completed Investigations Fiscal Year 2003

State Total 61,342

Age and Disability

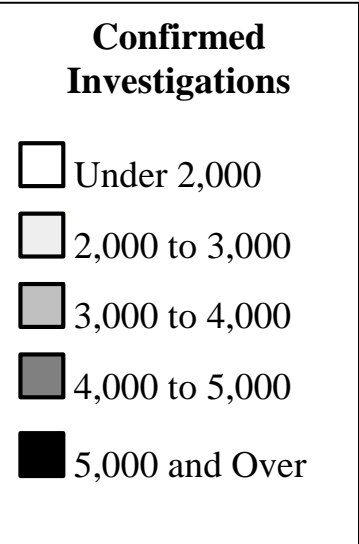
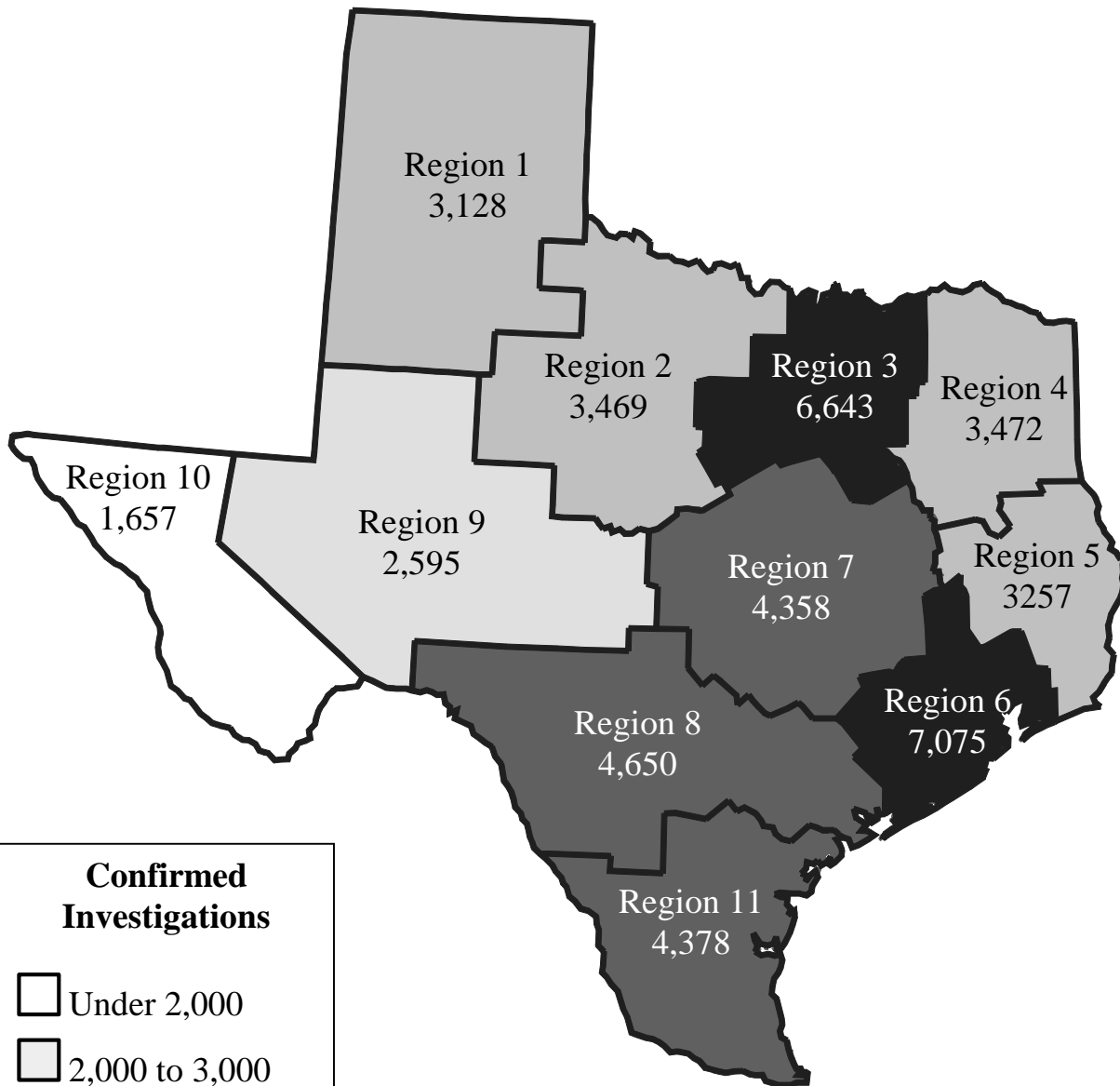


Gender



APS Confirmed In-Home Investigations by Region Fiscal Year 2003

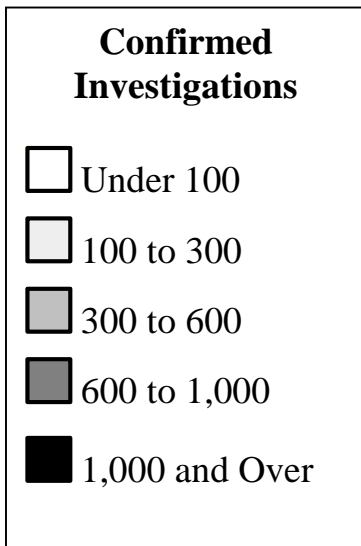
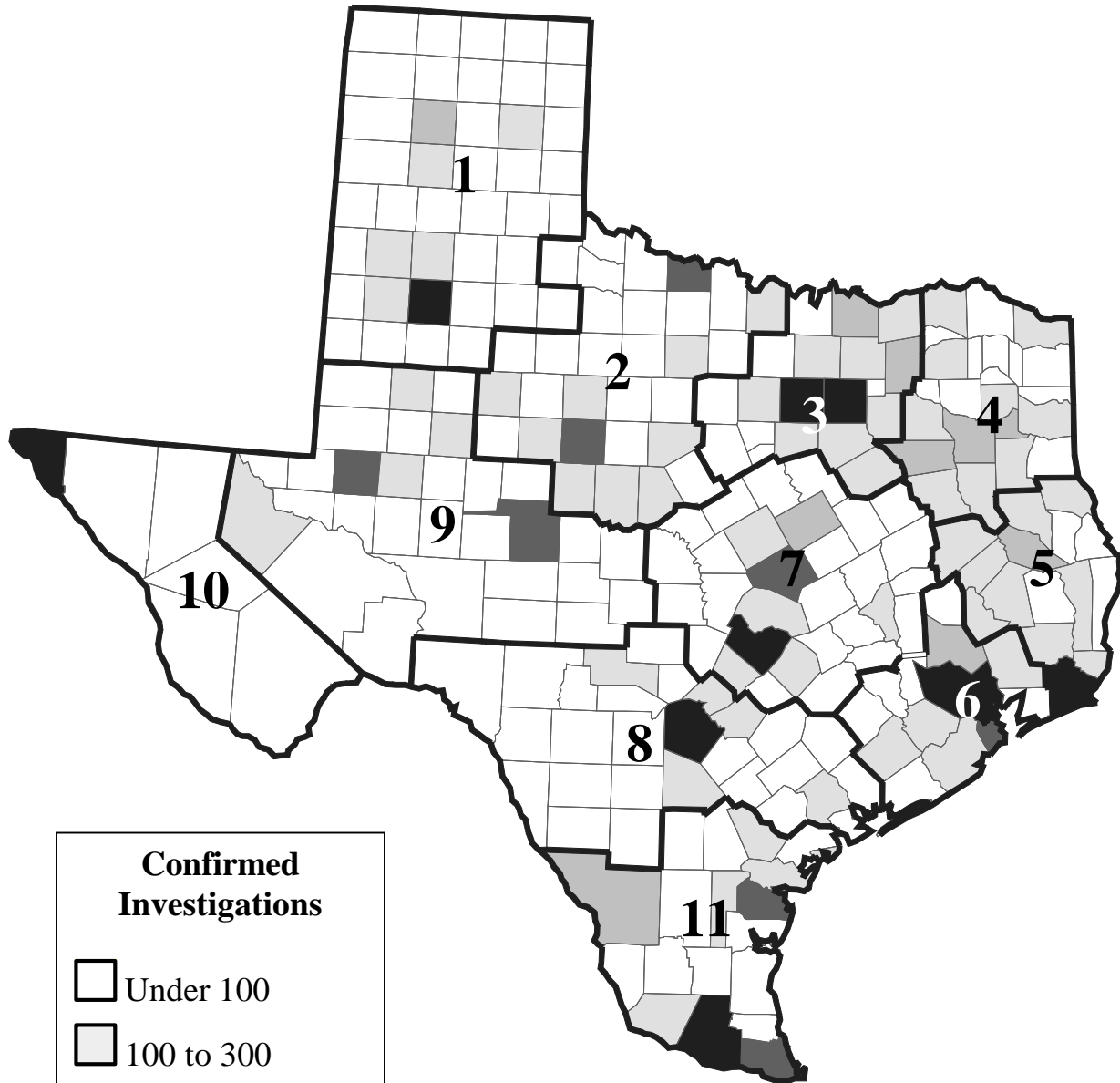
State Total: 44,694*



* 12 cases were confirmed with no region designated.
 Note: The number of confirmed investigations is equal to the number of confirmed victims.

APS Confirmed In-Home Investigations by County Fiscal Year 2003

State Total: 44,694*



* 12 cases were confirmed with no county designated.
Note: The number of confirmed investigations is equal to the number of confirmed victims.

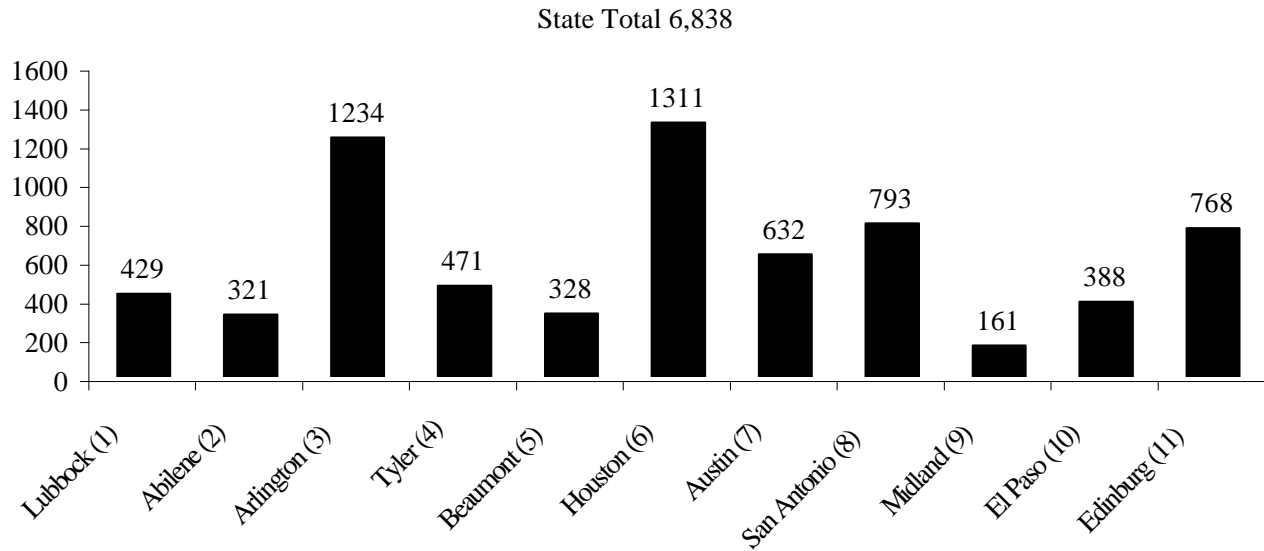
Ethnicity of APS Clients in Completed In-Home Investigations Fiscal Year 2003

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Lubbock (1)	1,785	509	851	10	7	543	3,705
Abilene (2)	2,901	547	584	17	2	634	4,685
Arlington (3)	4,969	1,999	483	16	47	1,594	9,108
Tyler (4)	2,392	1,085	62	7	4	808	4,358
Beaumont (5)	2,367	1,511	71	5	9	632	4,595
Houston (6)	3,996	3,372	987	22	67	1,546	9,990
Austin (7)	3,286	1,267	706	8	33	856	6,156
San Antonio (8)	2,383	701	2,801	12	29	953	6,879
Midland (9)	1,562	387	1,200	17	4	371	3,541
El Paso (10)	524	87	1,535	5	19	330	2,500
Edinburg (11)	1,161	124	3,817	7	10	690	5,809
Unknown	6	2	0	0	0	8	16
State Total	27,332	11,591	13,097	126	231	8,965	61,342

Allegations in Confirmed APS In-Home Investigations Fiscal Year 2003

Allegation	Number of Allegations	Percentage
Emotional/Verbal Abuse	1,956	4.4%
Exploitation	1,910	4.3%
Medical Neglect	6,593	14.8%
Mental Health Neglect	1,921	4.3%
Physical Abuse	2,874	6.4%
Physical Neglect	28,819	64.4%
Suicidal Threat	392	0.9%
Sexual Abuse	229	0.5%
State Total	44,694	100.0%

APS Victims of Family Violence in Confirmed Investigations by Region for Fiscal Year 2003



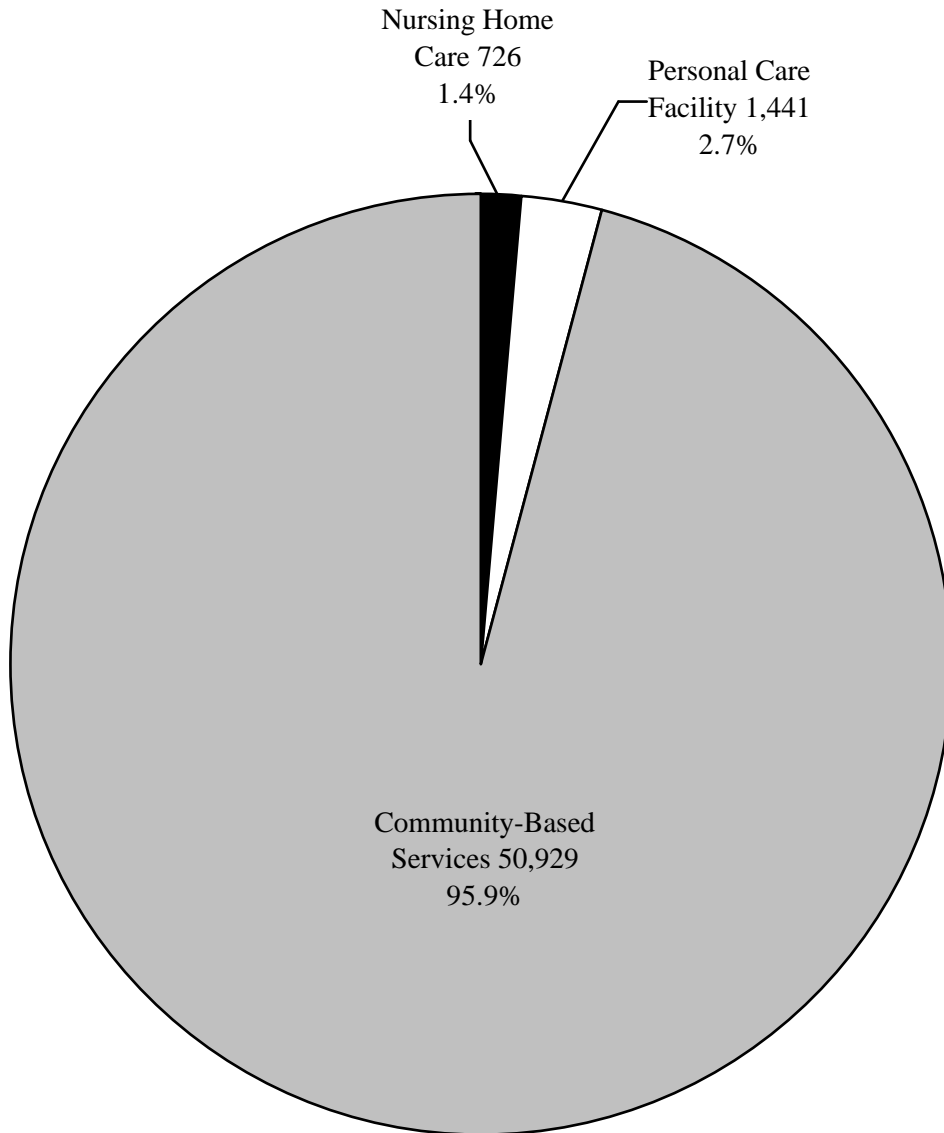
Note: 2 Victims were validated with no region designated.

Services Delivered in In-Home Cases by Region Fiscal Year 2003

Region	Rent/ Utilities Restoration	Social Services	Guardianship/ Legal Services	Health Services	Emergency Shelter & Placement	Other	Total
Lubbock (1)	441	2,471	28	608	10	658	4,216
Abilene (2)	564	1,850	46	987	5	675	4,127
Arlington (3)	289	4,052	167	1,899	39	1,078	7,524
Tyler (4)	397	2,677	29	744	12	481	4,340
Beaumont (5)	381	2,054	29	654	9	482	3,609
Houston (6)	448	4,500	136	1,279	30	827	7,220
Austin (7)	492	4,119	77	1,302	37	682	6,709
San Antonio (8)	134	3,590	95	742	21	532	5,114
Midland (9)	397	1,798	10	536	2	285	3,028
El Paso (10)	56	986	36	413	6	348	1,845
Edinburg (11)	154	3,305	55	1,288	13	549	5,364
State Total	3,753	31,402	708	10,452	184	6,597	53,096

Note: Clients in confirmed cases may receive more than one service.

APS Clients Receiving Nursing and Personal Care Facility Placements versus Community-Based Services Fiscal Year 2003



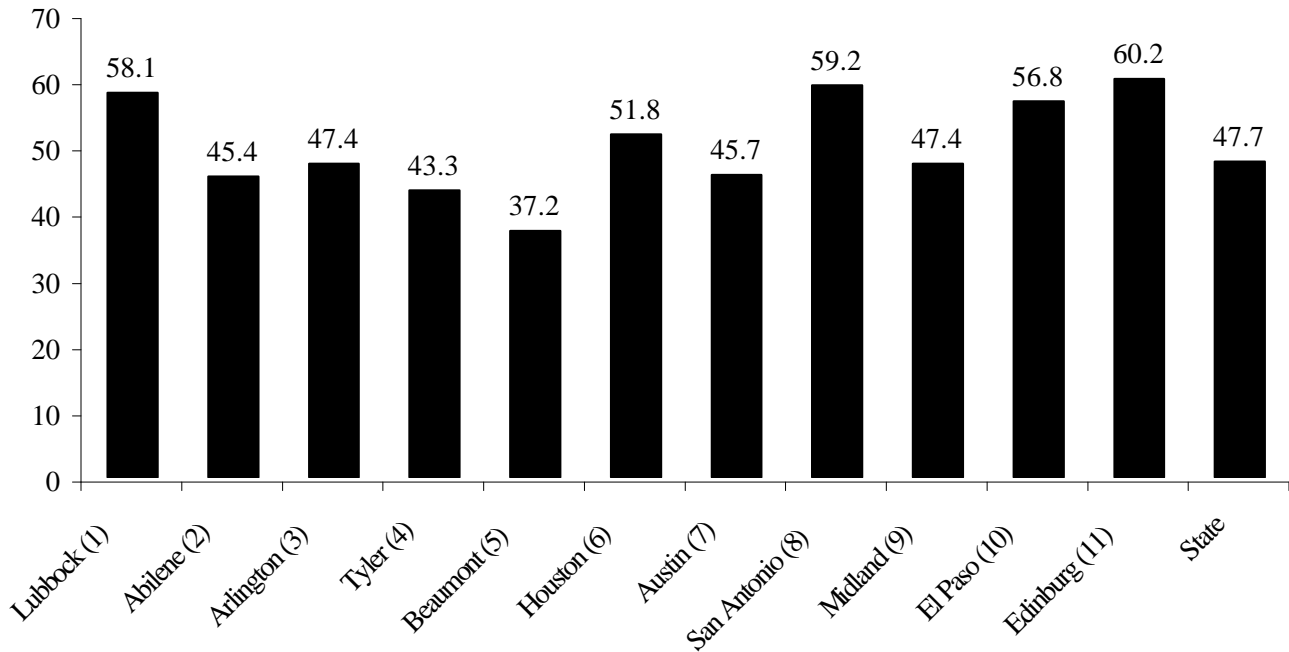
Average Length of In-Home Investigations by Region Fiscal Year 2003

Region	Days
Lubbock (1)	45.50
Abilene (2)	25.59
Arlington (3)	29.21
Tyler (4)	34.51
Beaumont (5)	24.92
Houston (6)	31.97
Austin (7)	31.23
San Antonio (8)	41.35
Midland (9)	41.11
El Paso (10)	53.68
Edinburg (11)	39.08
Unknown Region	16.13
<hr/>	
State Average	34.60

Average Worker Tenure in APS In-Home Program Fiscal Year 2003

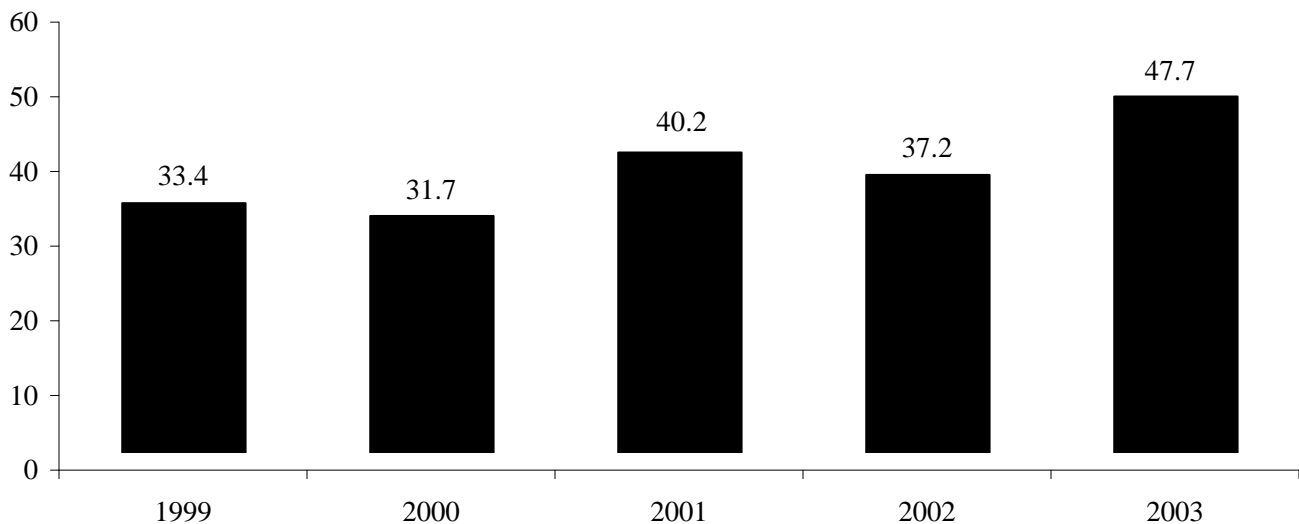
Tenure	Workers	Percentage
Under 1 Year	27	8.9%
1 Year	47	15.5%
2 Years	20	6.6%
3 Years	33	10.9%
4 Years	30	9.9%
5 Years	19	6.3%
6 - 9 years	63	20.6%
10 - 18 years	65	21.3%
<hr/>		
State Total	304	100.0%

Average Monthly Workload Equivalency Measure for APS In-Home Caseload per Worker by Region for Fiscal Year 2003

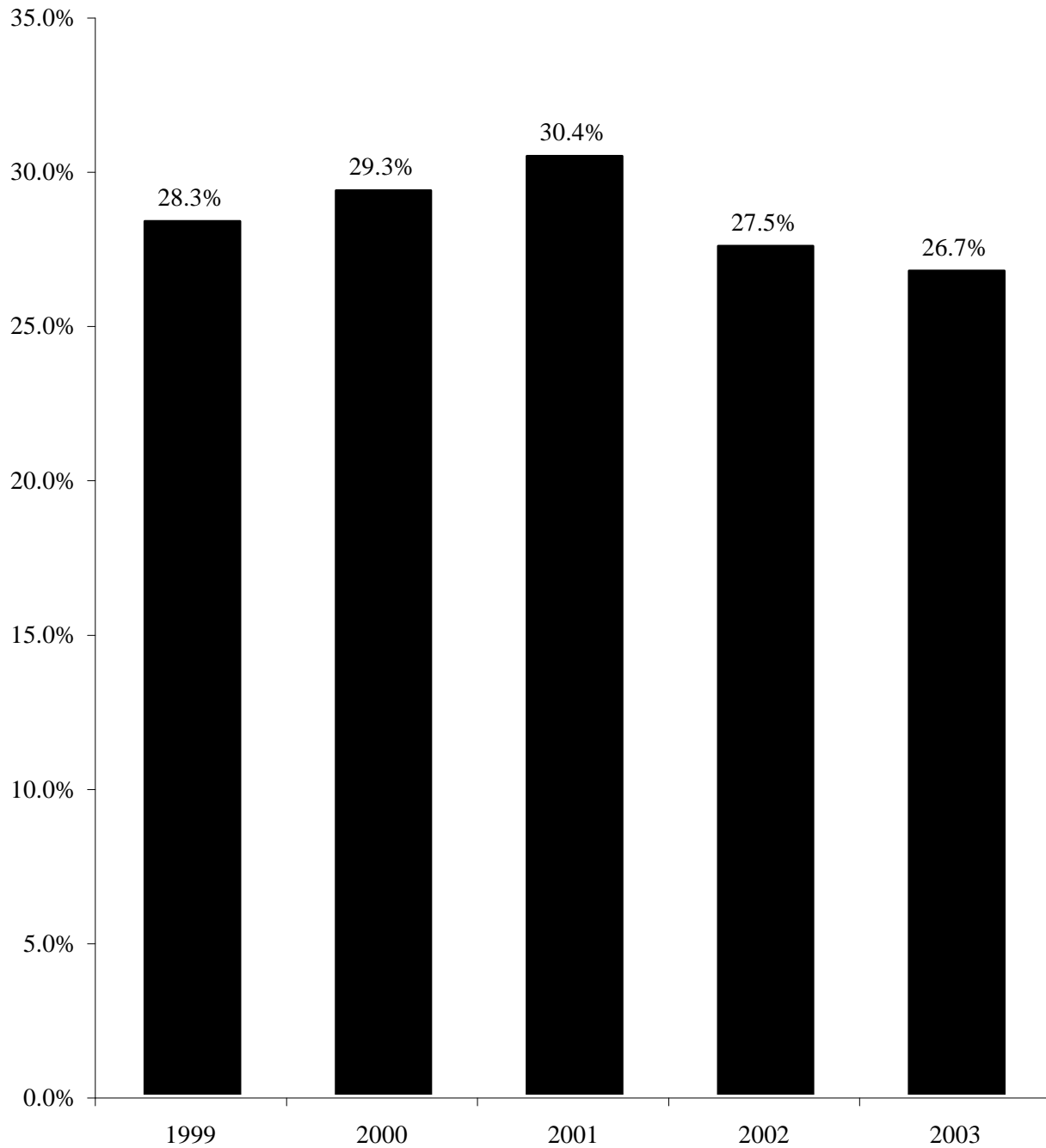


Note: In fiscal year 2003 DFPS implemented a new methodology for calculation of the Average Monthly Workload Equivalency Measure caseload per worker.

Average Monthly Workload Equivalency Measure for APS In-Home Caseload per Worker by Fiscal Year

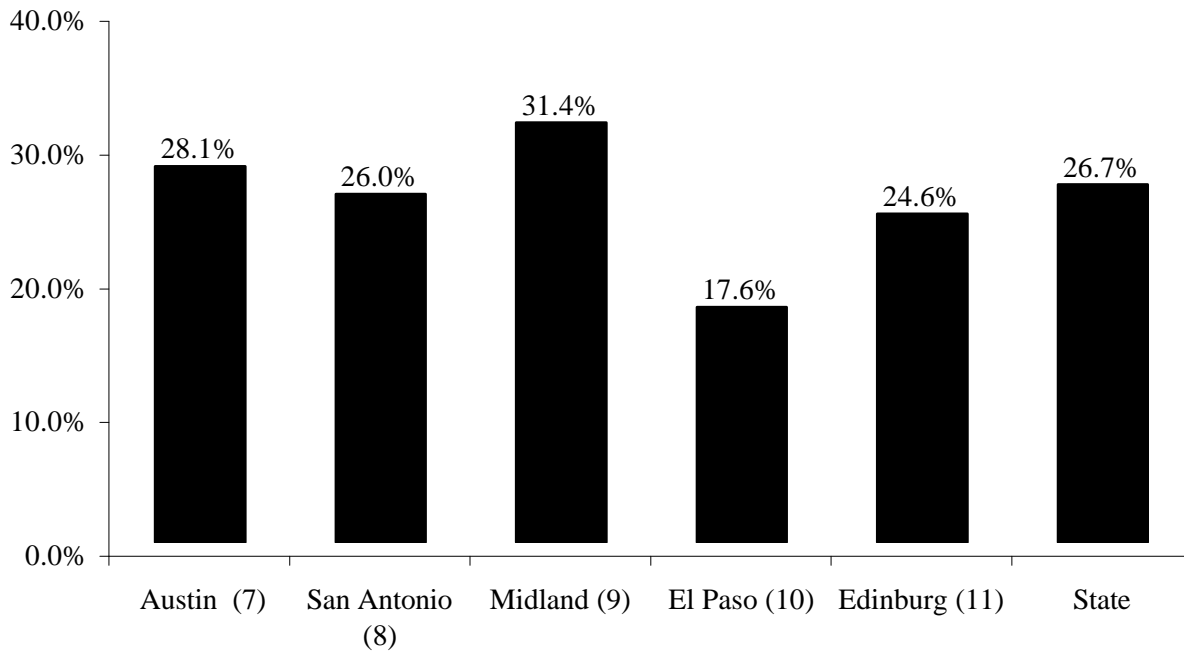
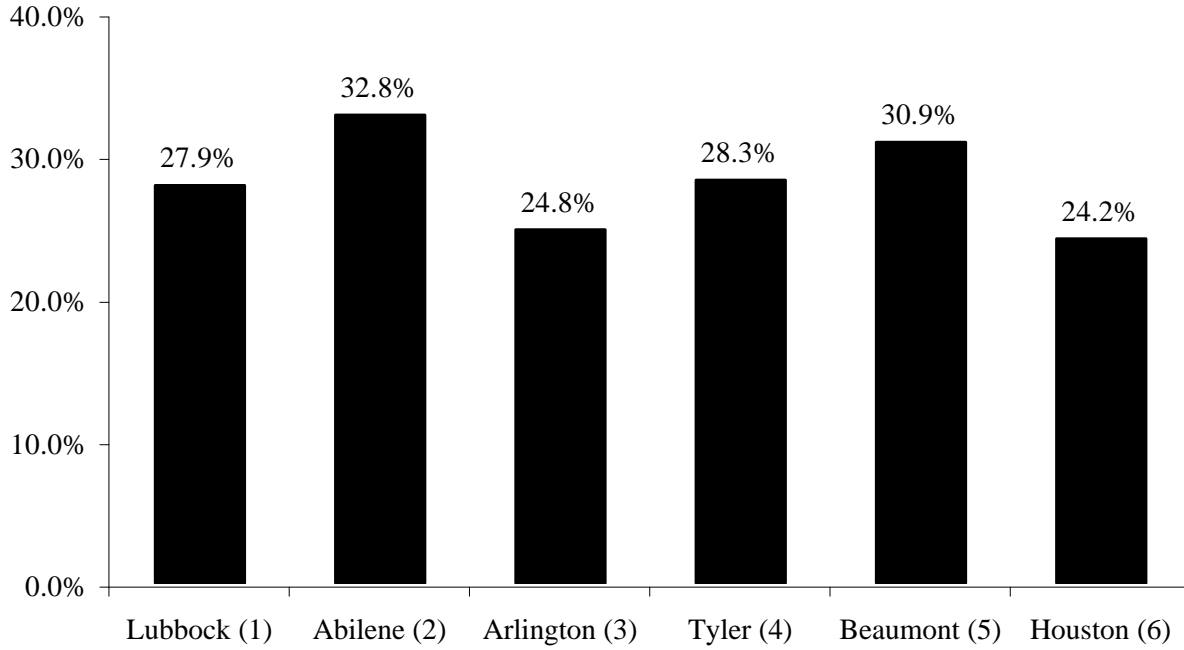


Recidivism* of APS In-Home Cases by Fiscal Year



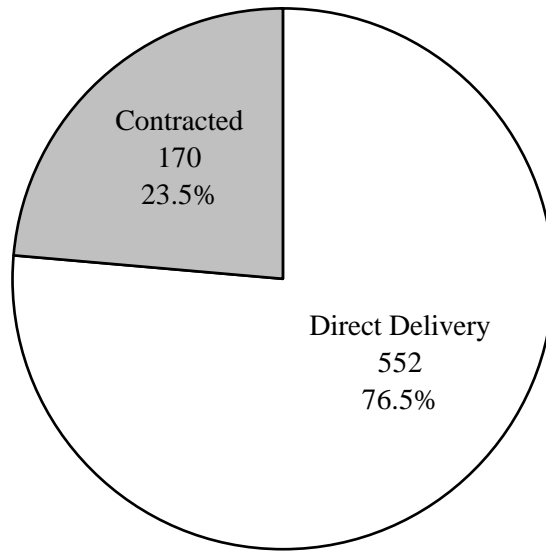
* Recidivism is a measure of the percentage of APS clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

Recidivism* of APS In-Home Cases by Region Fiscal Year 2003



* Recidivism is a measure of the percentage of APS Clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

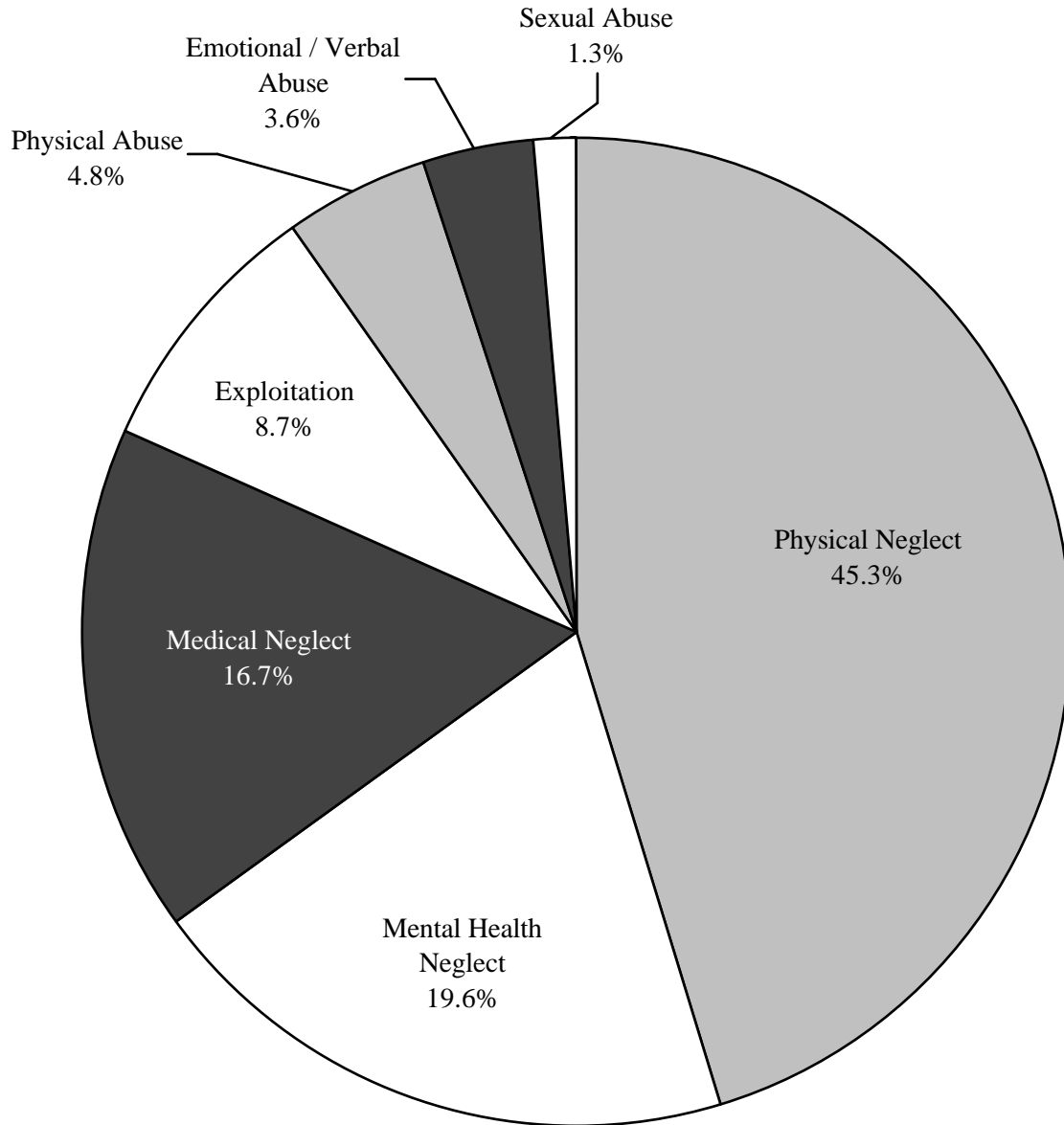
APS Guardianships as of August 31, 2003



Average Worker Tenure in Guardianship Program Fiscal Year 2003

Tenure	Workers	Percentage
Under 1 Year	0	0.0%
1 Year	6	16.7%
2 Years	2	5.6%
3 Years	4	11.1%
4 Years	1	2.8%
5 Years	2	5.6%
6 - 9 years	7	19.4%
10 - 18 years	14	38.8%
State Total	36	100.0%

Types of Abuse in Cases that Received Guardianship Services as of August 31, 2003



Note: Clients may have experienced more than one type of abuse.

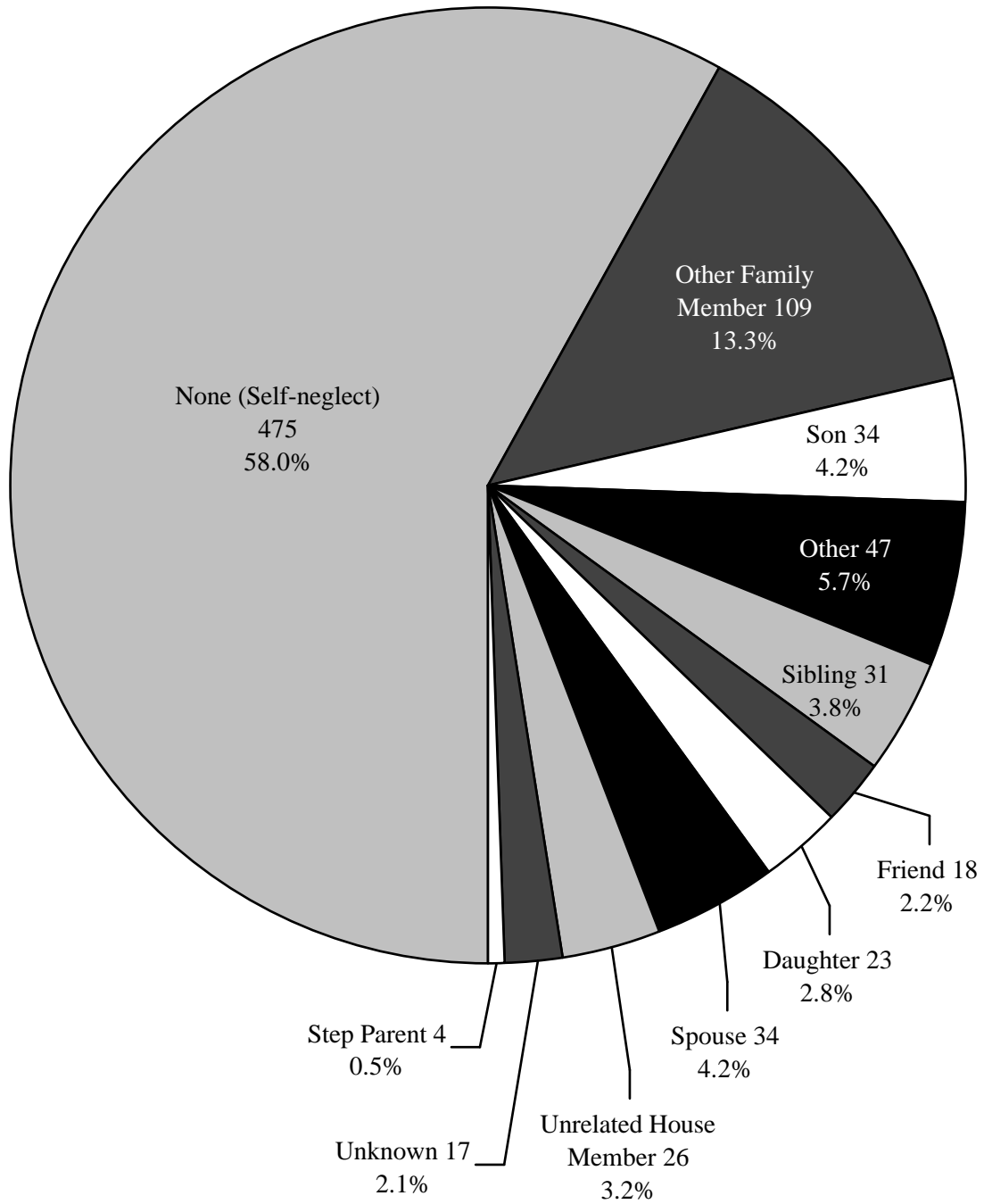
Demographics of APS Guardianship Clients as of August 31, 2003

Age	Cases	Percentage
18 - 33 Years	218	30.2%
34 - 49 Years	75	10.4%
50 - 64 Years	88	12.2%
65 - 81 Years	174	24.1%
82 + Years	167	23.1%
State Total	722	100.0%

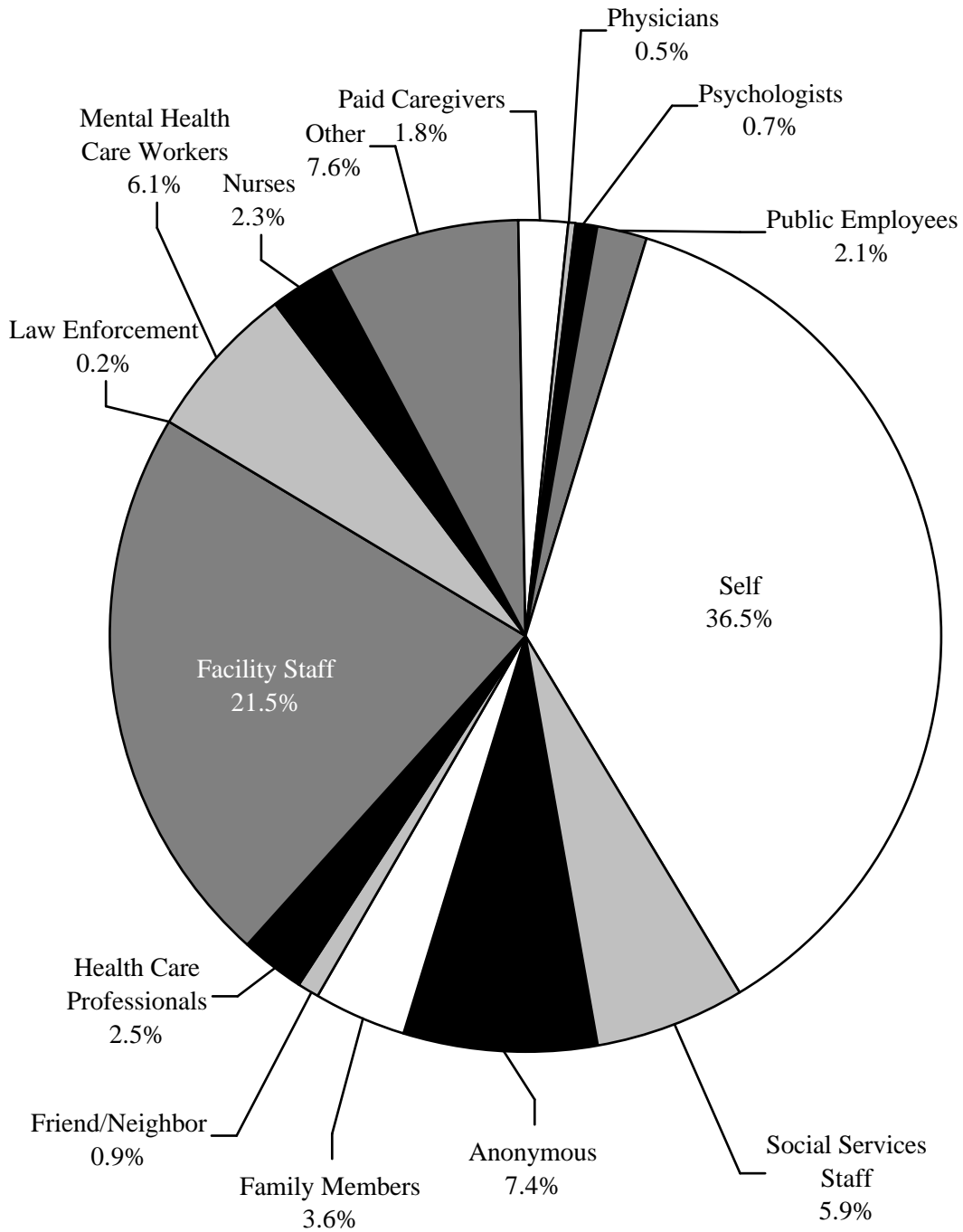
Gender	Cases	Percentage
Female	447	61.9%
Male	271	37.5%
Unknown	4	0.6%
State Total	722	100.0%

Ethnicity	Cases	Percentage
Anglo	391	54.1%
African American	155	21.5%
Hispanic	115	15.9%
Native American	1	0.1%
Asian	4	0.6%
Other	56	7.8%
State Total	722	100.0%

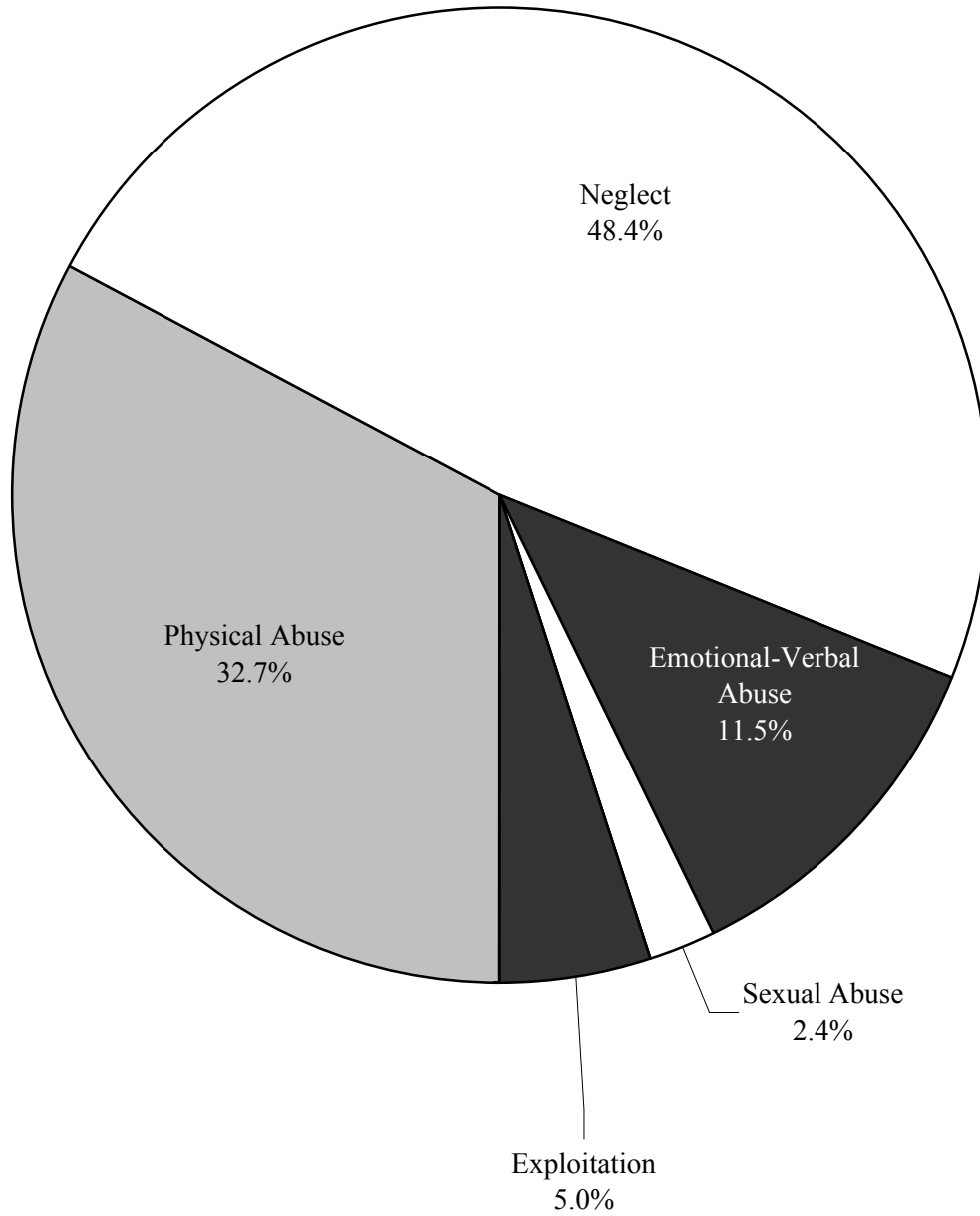
Perpetrators in Cases that Received Guardianship as of August 31, 2003



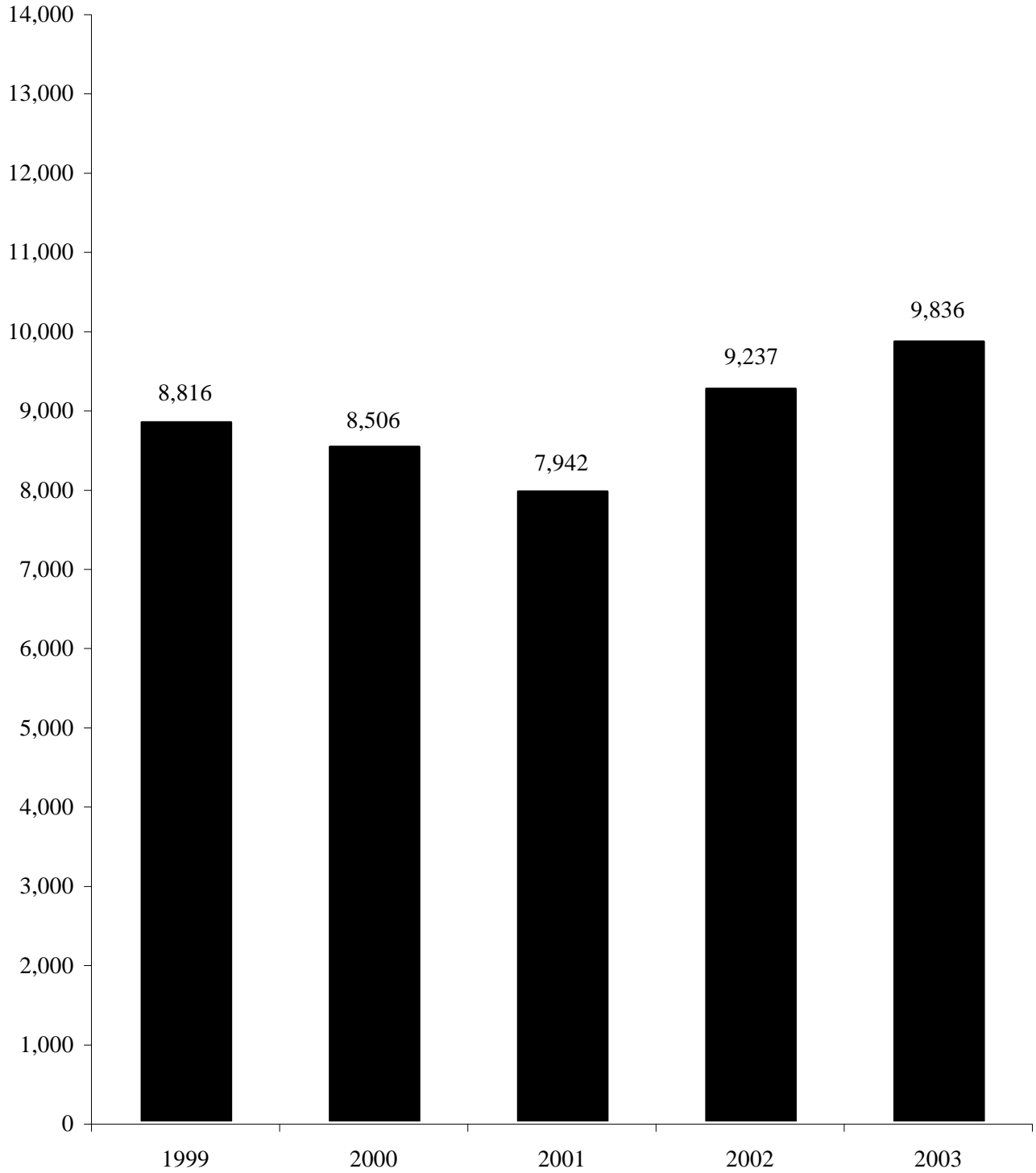
Investigations in MHMR Settings by Source of Report Fiscal Year 2003



Types of Abuse Confirmed in MHMR Settings Fiscal Year 2003

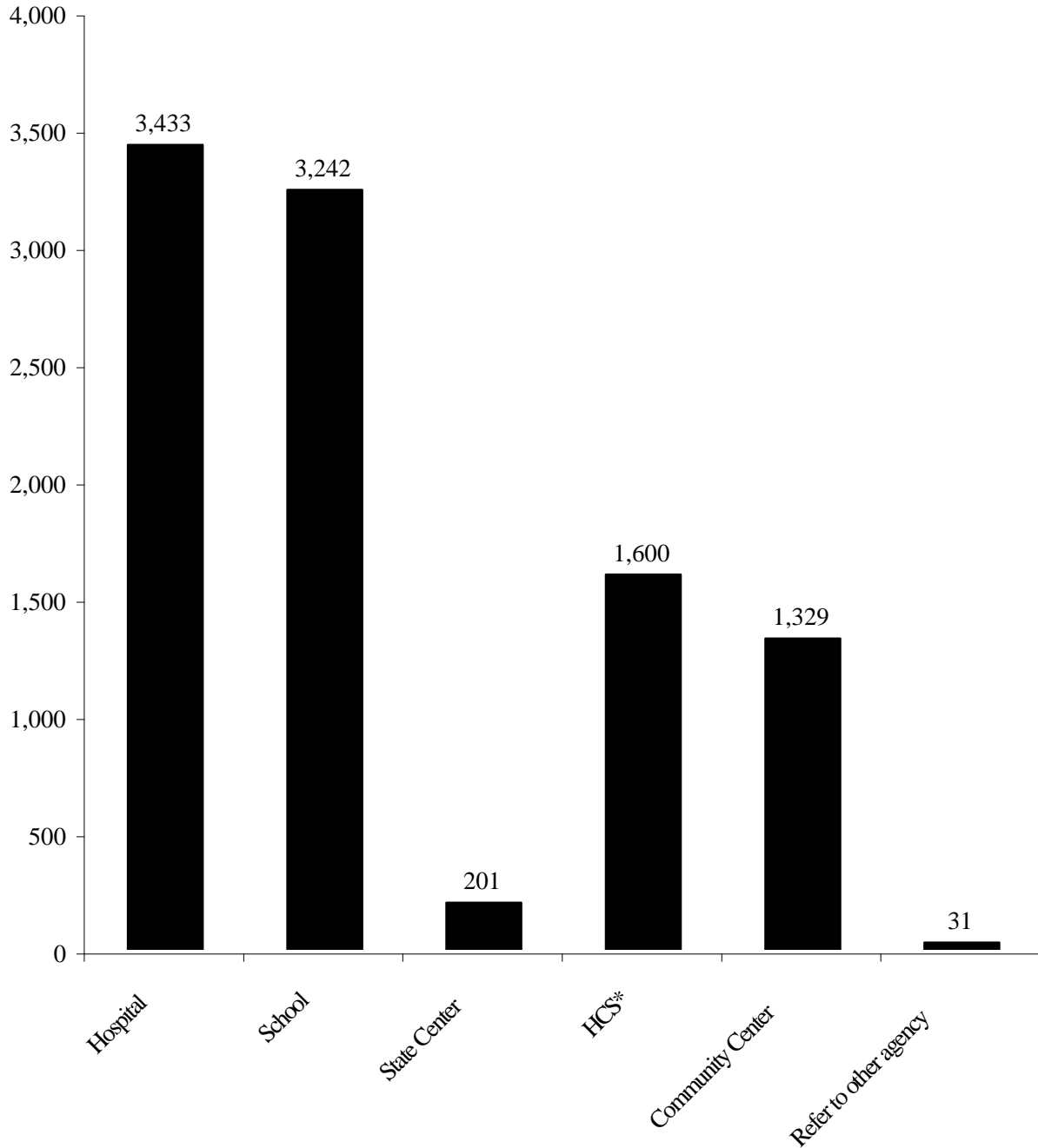


Completed Investigations in MHMR Settings by Fiscal Year



Completed Investigations by MHMR Setting Fiscal Year 2003

State Total 9,836



* Home and community based services.

Average Length of MHMR Investigations by Region Fiscal Year 2003

Region	Days
Lubbock (1)	11.59
Abilene (2)	7.67
Arlington (3)	8.63
Tyler (4)	12.85
Beaumont (5)	17.99
Houston (6)	8.70
Austin (7)	11.71
San Antonio (8)	12.44
Midland (9)	10.67
El Paso (10)	10.00
Edinburg (11)	10.01
Unknown	10.11
<hr/>	
State Average	10.57

Average MHMR Investigator Tenure in Program Fiscal Year 2003

Tenure	Number of Investigators	Percentage
Under 1 Year	7	9.3%
1 Year	9	12.0%
2 Years	6	8.0%
3 Years	9	12.0%
4 Years	7	9.3%
5 Years	4	5.3%
6 - 9 Years	21	28.1%
10 - 15 Years	12	16.0%
<hr/>		
State Total	75	100.0%

Notes:

Legal Responsibility for Child Protective Services

Statutory References

Social Security Act
 Texas Family Code
 Human Resources Code

Major Provisions

- Definitions of abuse and neglect of children;
- Mandatory reporting of suspected abuse or neglect of children;
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public;
- Responsibility for receiving reports of suspected abuse or neglect of children;
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed by a person responsible for a child's care, custody or welfare;
- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child;
- Take action to protect abused and neglected children from further harm;
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect.
- Employ a CPS investigations coordinator (Risk Director) to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations which involve a high risk to the health or safety of a child.
- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home;
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare;
- Make reasonable efforts to secure the return of the child;
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home;
- Provide substitute care for children until the problems have been sufficiently resolved;
- Provide permanent placement for children who cannot safely return to their home.
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care;
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated.

Concepts Guiding Risk Determination

Child Vulnerability	Home Environment	Caregiver Capability	Quality of Care
Child Fragility	Stressors	Knowledge	Quality of connection
Child Behavior	Dangerous Exposure	Skills	Emotional care
		Capacity	Physical care

Social Environment	Response to CPS	Maltreatment Pattern
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

Fiscal Year 2003 Expenditures and Staffing

CPS Staff Costs \$231,974,998

4,762 Direct Delivery (supervisors, workers, clerical)
 5,142 Total Staff

Purchased Services \$51,048,549

- Counseling/Evaluation/Testing
- Homemaker Services
- Parent/Community Groups
- Post Adoption Services Program
- Day Care Services
- ... and many more

Foster Care Payments \$322,015,364

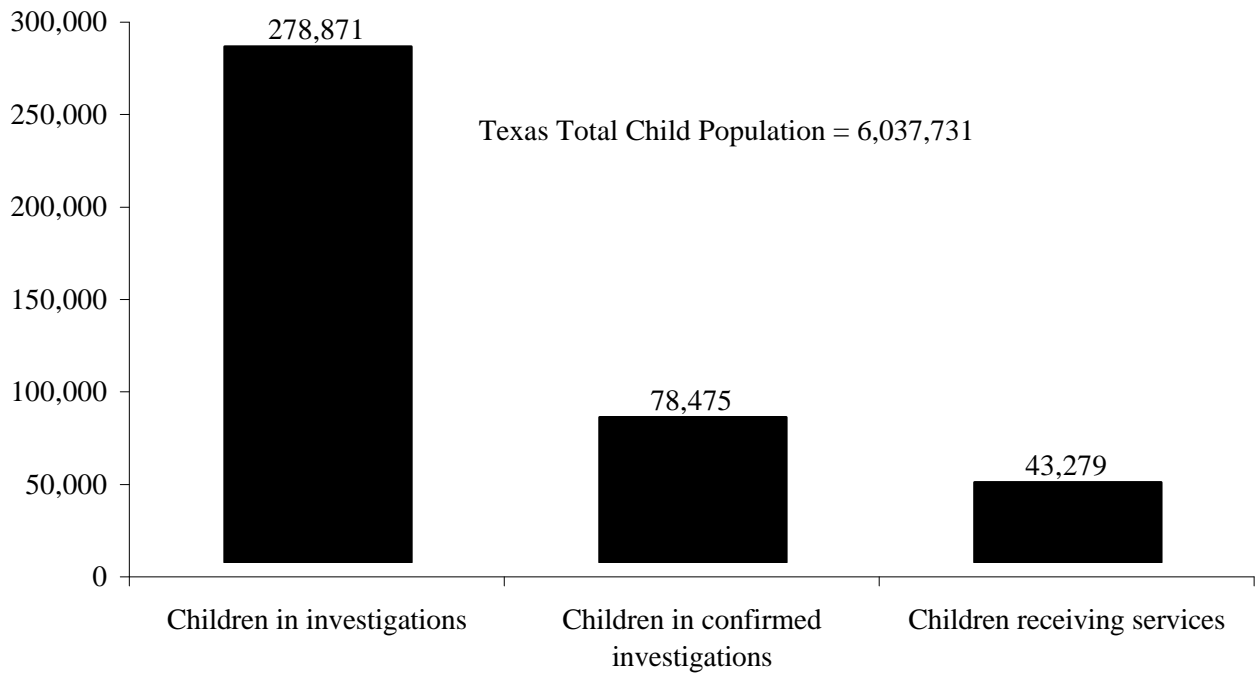
Adoption Subsidy Payments \$92,058,686

Federally Funded Special Projects, Staff Costs and Purchased Services \$3,267,757

19 Total Staff

Children in Investigations of Child Abuse/Neglect Fiscal Year 2003

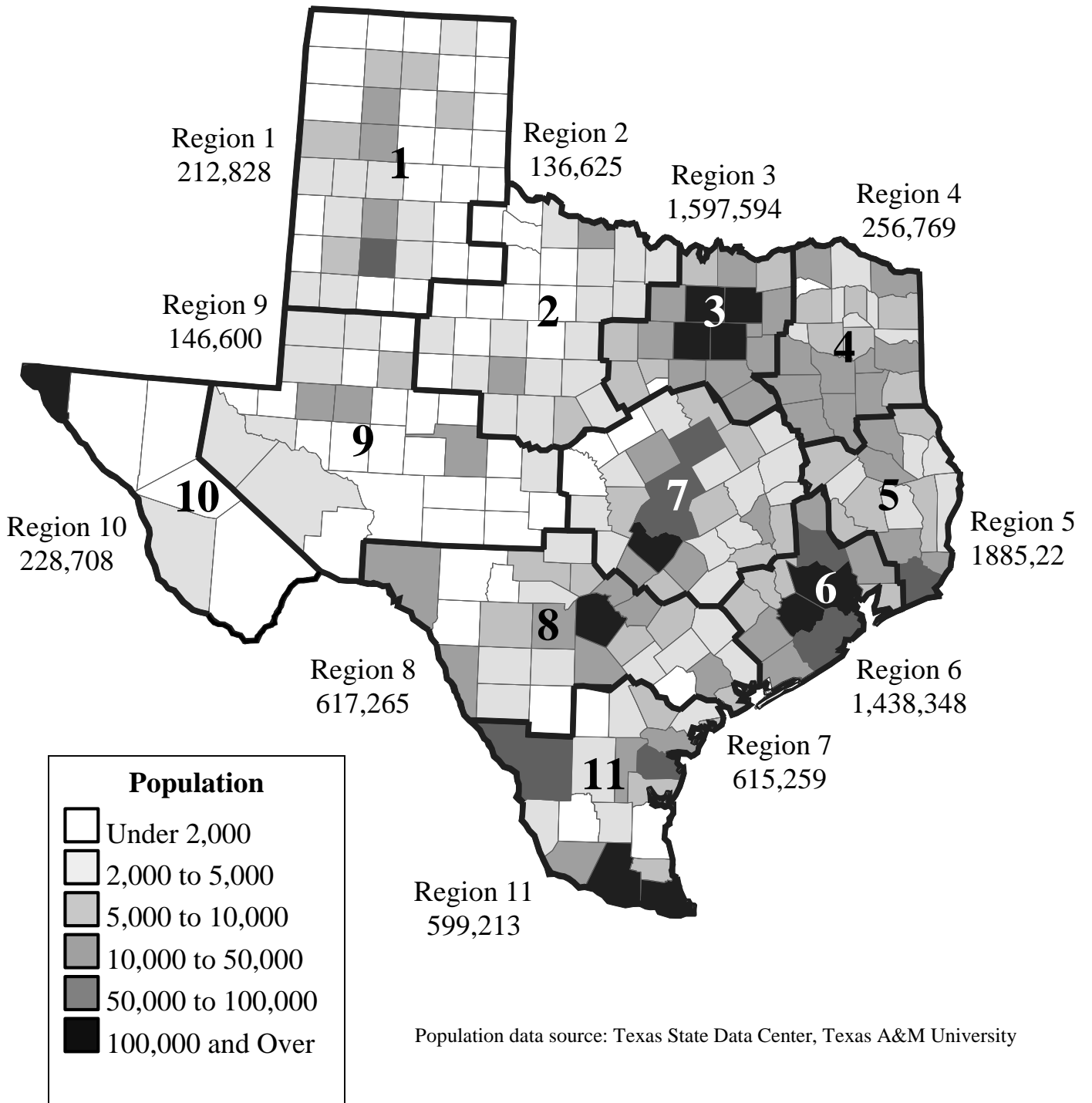
Region	Child Population	Children in Investigations*	Children in Confirmed Investigations*	Children Receiving Services
Lubbock (1)	212,828	12,426	4,045	1,635
Abilene (2)	136,625	7,899	2,887	1,648
Arlington (3)	1,597,594	66,397	18,316	8,072
Tyler (4)	256,769	14,069	3,491	1,972
Beaumont (5)	188,522	10,223	2,468	1,235
Houston (6)	1,438,348	55,576	15,927	8,781
Austin (7)	615,259	32,243	9,210	3,934
San Antonio (8)	617,265	33,698	8,815	6,408
Midland (9)	146,600	7,231	2,332	1,629
El Paso (10)	228,708	9,195	2,068	1,301
Edinburg (11)	599,213	29,903	8,916	6,663
Other	0	11	0	1
Total	6,037,731	278,871	78,475	43,279



* Includes child victims as well as other children in home who are not victims of abuse or neglect

Texas Total Child Population Ages Birth Through 17 Years by County Fiscal Year 2003

State Total 6,037,731



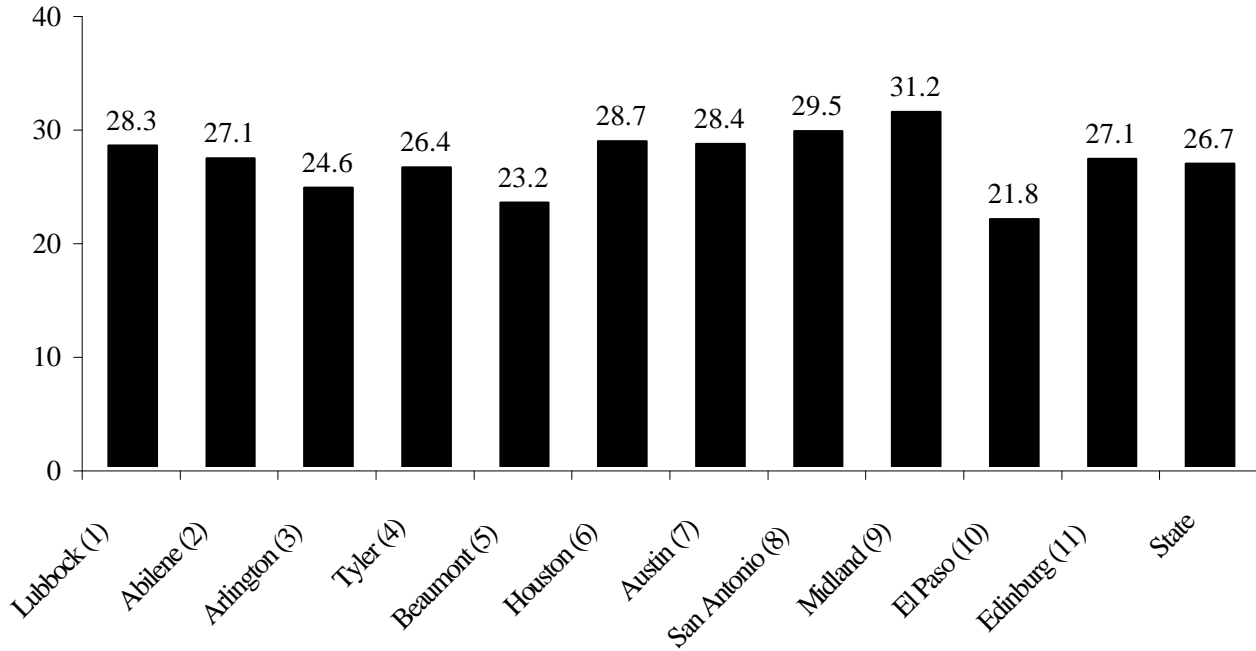
Average Monthly Number Child Protective Services Direct Delivery Cases* Fiscal Year 2003

Services	Families	Children
Intakes **	15,777	33,552
Investigations	10,928	23,239
Family Preservation	4,734	13,568
Intensified Services	2,096	5,829
Substitute Care	12,120	16,534
Family Reunification	920	2,230
Plan is Adoption	N/A	4,883
<hr/>		
Total Cases	46,575	99,835

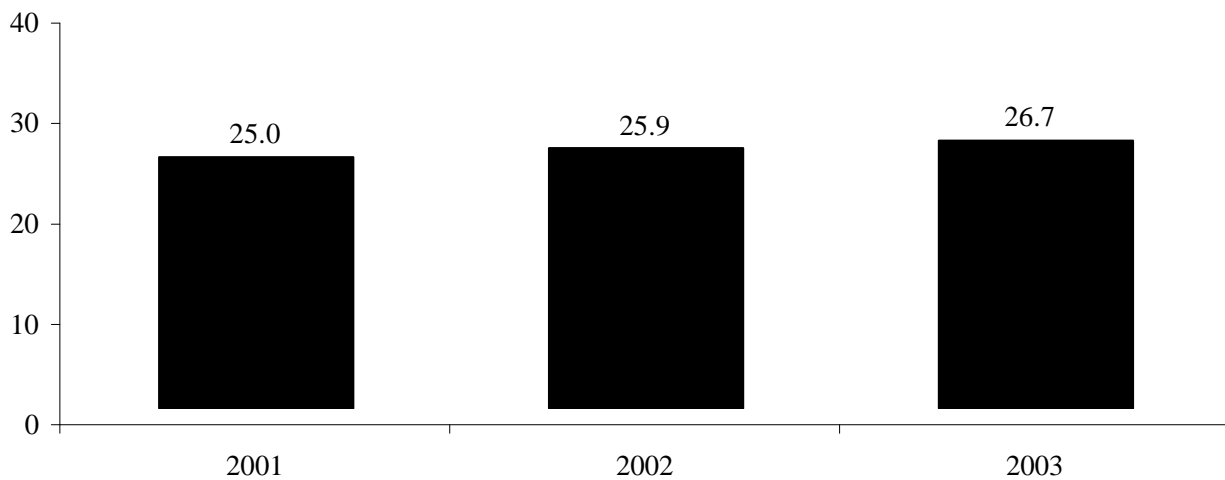
* Does not include contracted direct delivery services

** Includes intakes assigned, intakes not assigned, and case-related special requests

CPS Average Monthly Weighted Workload per Worker by Region Fiscal Year 2003

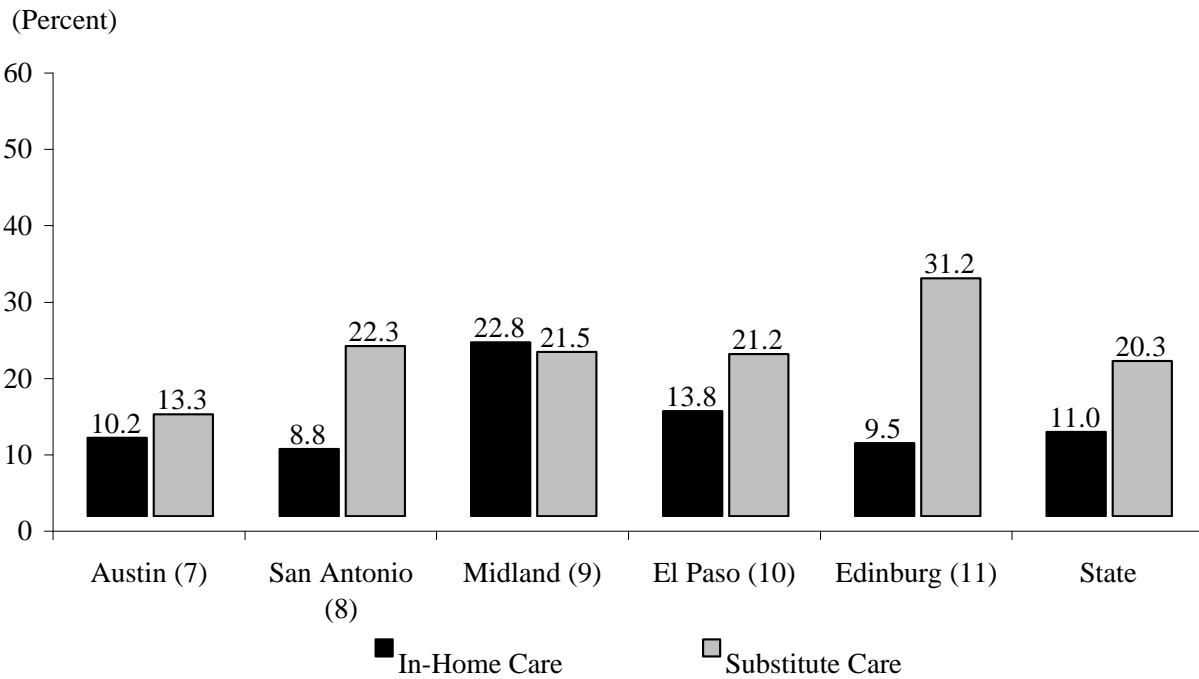
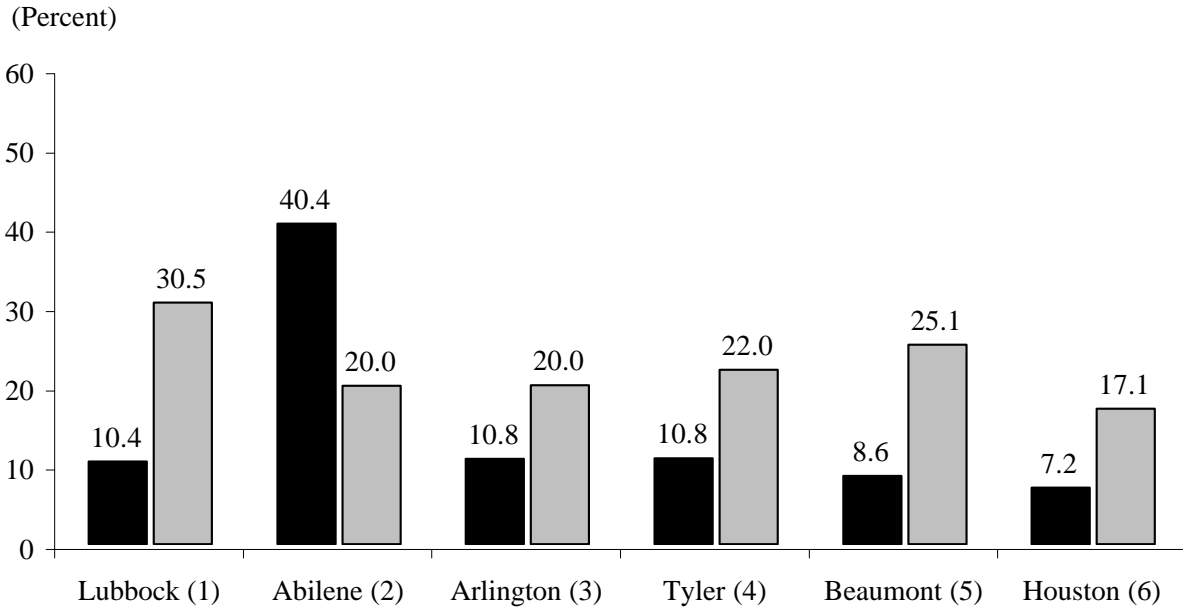


Average Monthly Weighted CPS Workload per Worker by Fiscal Year



Note: In fiscal year 2003 DFPS implemented a new methodology for calculation of the Average Monthly Workload Equivalency Measure caseload per worker (WEM Caseload). Previous fiscal years have been recalculated to be consistent with the new methodology.

Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2003



Total Number of Calls by Region Fiscal Year 2003

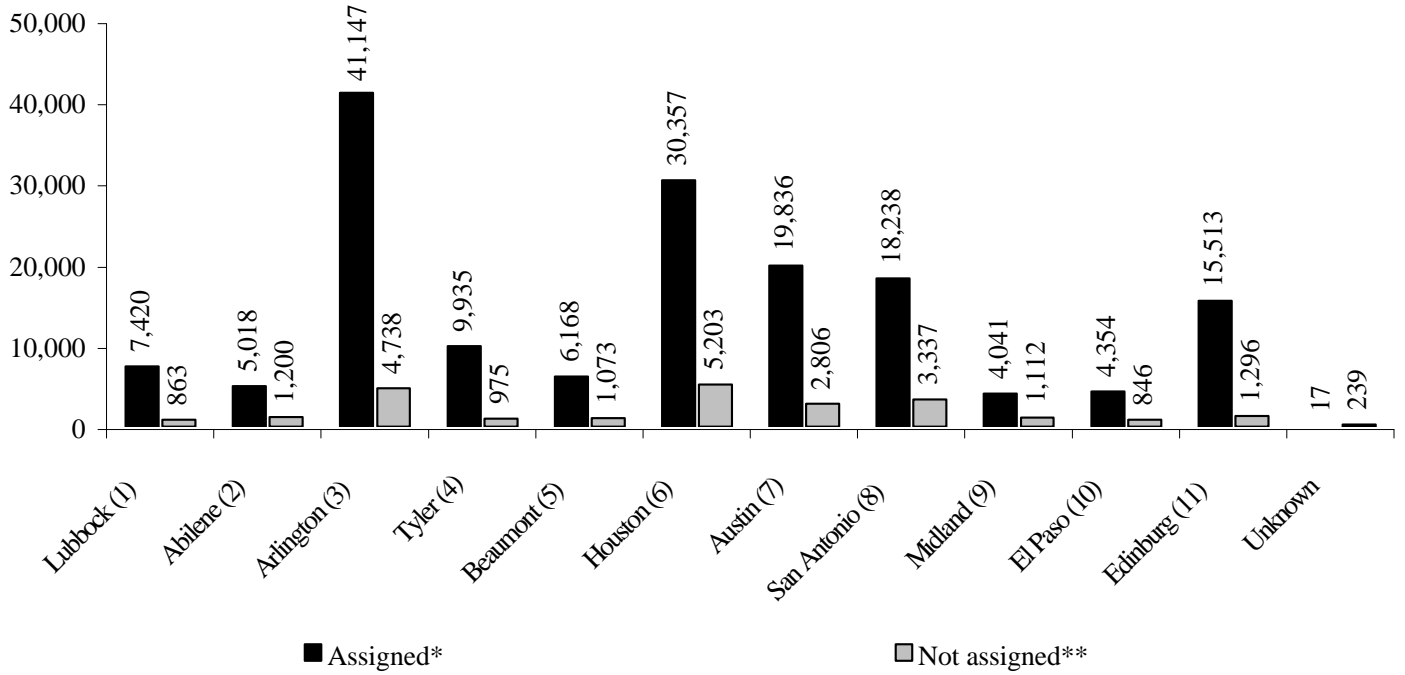
Region	Information & Referral Related to Protective Services	Information & Referral Not Related to Protective Services	Case-related Special Request	Non Case-related Special Request	Reports of Alleged Abuse/Neglect	Total
Lubbock (1)	11	0	71	0	17	99
Abilene (2)	4	6	87	0	35	132
Arlington (3)	42	25	509	0	586	1,162
Tyler (4)	5	11	95	0	292	403
Beaumont (5)	12	4	89	1	145	251
Houston (6)	686	72	332	2	106	1,198
Austin (7)	31	6	216	2	165	420
San Antonio (8)	8	0	193	1	59	261
Midland (9)	2	1	22	0	7	32
El Paso (10)	8	16	98	6	22	150
Edinburg (11)	16	8	73	30	134	261
Unknown	12	27	377	0	292	708
Statewide Intake	322,736	53,412	1,530	615	265,102	643,395
State Total	323,573	53,588	3,692	657	266,962	648,472

Note: The term "calls" represents information received by DFPS and then entered in the IMPACT system. Information may be received in the form of a telephone call, regular mail, via the Internet reporting system or via fax.

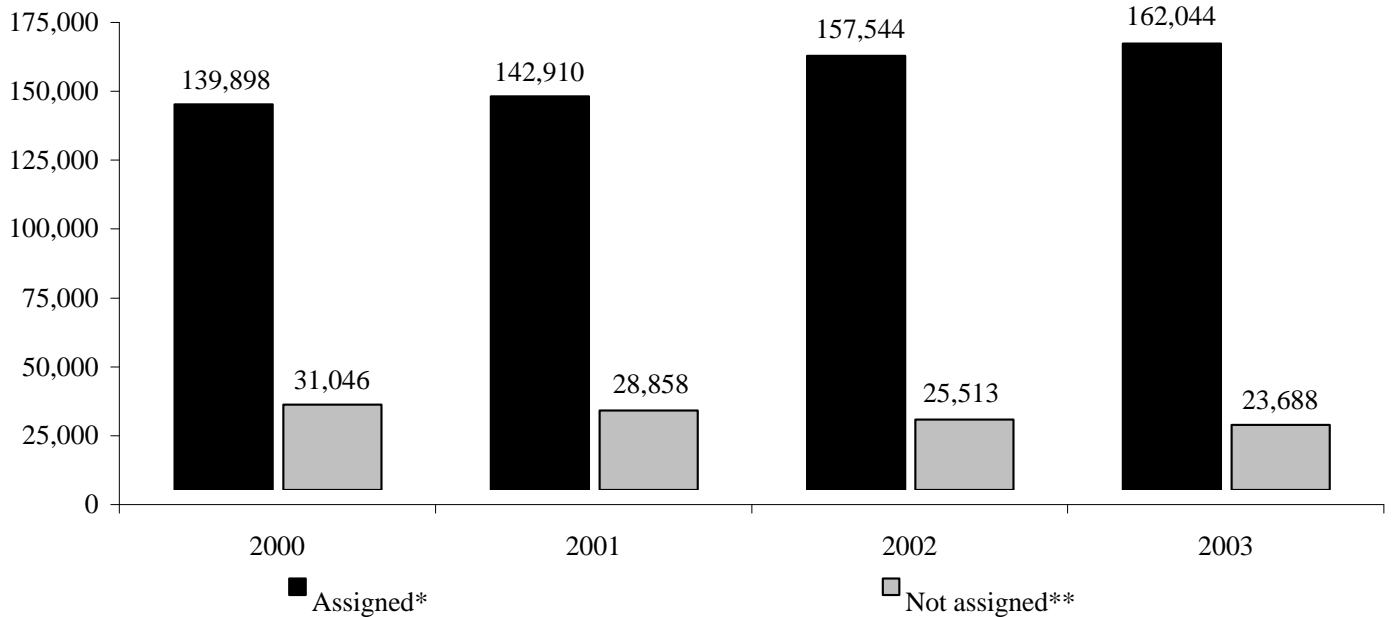
Reports of Alleged Abuse/Neglect Calls by Program Area

Program Area	Number of calls	%
Adult Protective Services (APS and MHMR)	75,664	28.3%
Child Protective Services (CPS)	186,160	69.8%
Licensing (LIC)	5,138	1.9%
Total Abuse/Neglect Related Calls	266,962	100.0%

Reports of Child Abuse/Neglect by Region Fiscal Year 2003



Reports of Child Abuse/Neglect by Fiscal Year



Note: Information and referral requests, written or verbal are not included in the data in these charts and graphs.

* Assigned reports meet the statutory definition of child abuse/neglect with sufficient identifying information.

** Not Assigned reports do not meet the statutory definition or do not have sufficient identifying information to locate the family.

Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings and initial assessment/investigation of child abuse/neglect are defined as:

Confirmed Investigations

Reason to believe -- Based on a preponderance of evidence, staff concluded that abuse or neglect occurred.

Unconfirmed Investigations

Ruled out -- Staff determined, based on available information, that it is reasonable to conclude that abuse or neglect has not occurred.

Moved -- Before staff could reach a conclusion, the persons involved in the report moved and could not be located.

Unable-to-determine -- Staff concluded that none of the other dispositions were appropriate.

Number of Child Abuse/Neglect Investigations Fiscal Year 2003

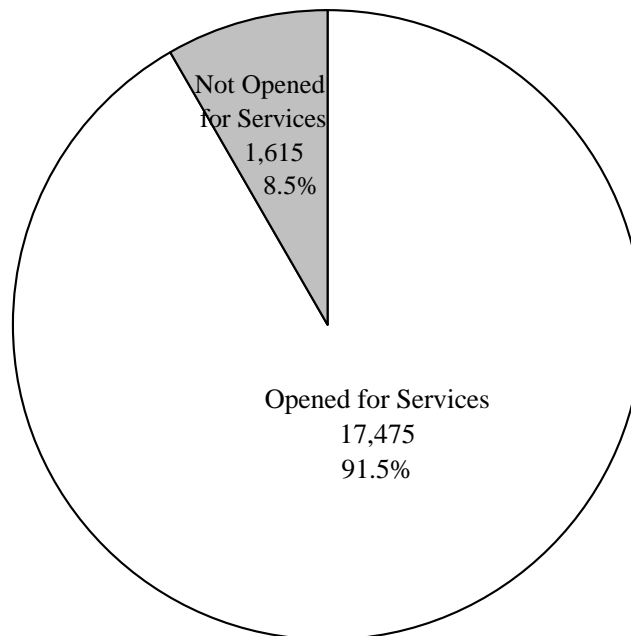
Region	Total	Confirmed	Percent Confirmed	Unconfirmed
Lubbock (1)	5,980	1,780	29.8%	4,200
Abilene (2)	4,002	1,319	33.0%	2,683
Arlington (3)	32,303	8,086	25.0%	24,217
Tyler (4)	7,200	1,629	22.6%	5,571
Beaumont (5)	5,149	1,081	21.0%	4,068
Houston (6)	25,332	6,541	25.8%	18,791
Austin (7)	14,938	3,789	25.4%	11,149
San Antonio (8)	15,039	3,404	22.6%	11,635
Midland (9)	3,496	970	27.7%	2,526
El Paso (10)	4,191	805	19.2%	3,386
Edinburg (11)	13,491	3,388	25.1%	10,103
Unknown	9	0	0.0%	9
State Total	131,130	32,792	25.0%	98,338

Note: For information regarding child abuse/neglect investigations in child care facilities see "Complaint Investigations in Child Care Facilities" on page 90.

Risk Assessment Finding of Child Abuse/Neglect Investigations Fiscal Year 2003

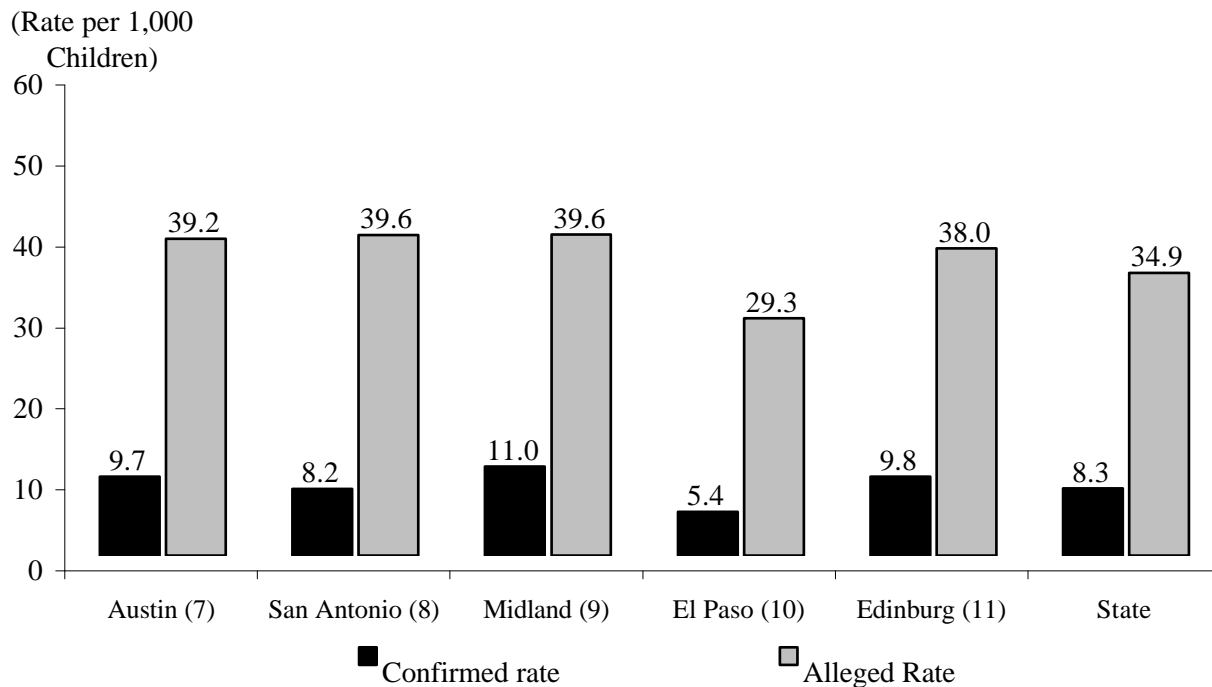
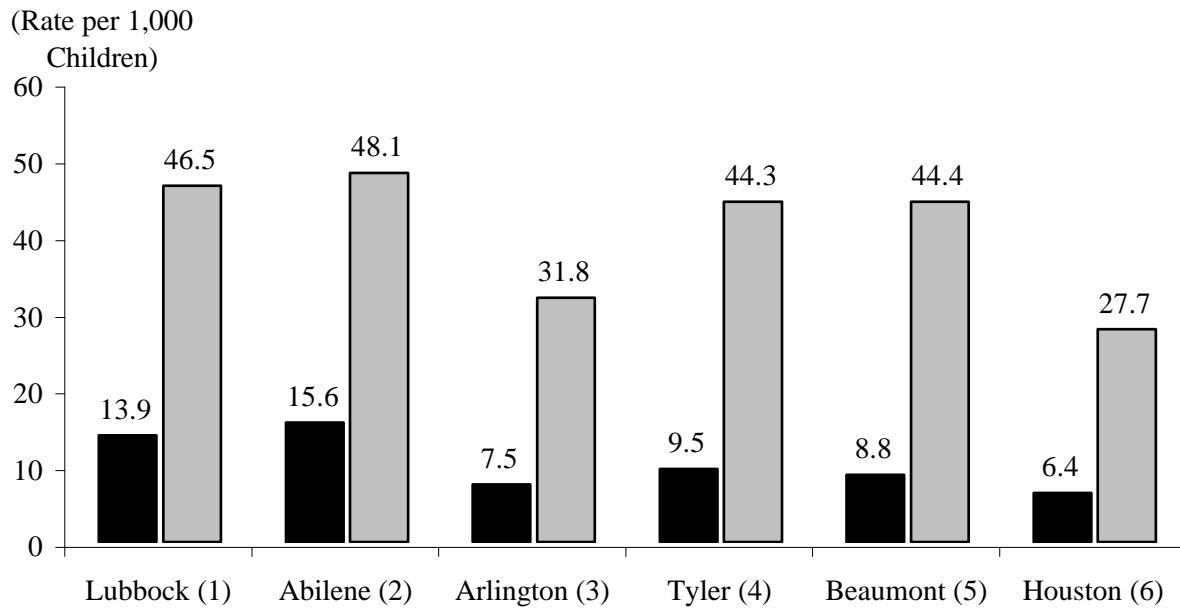
Disposition of Investigation	No Significant Risk Identified	Risk Controlled	Risk Indicated	Risk Not Applicable Blank/ Invalid	Total
Confirmed	427	18,239	13,862	264	32,792
Percent of Total	1.4%	24.9%	72.6%	3.1%	25.0%
Unconfirmed	30,097	54,891	5,228	8,122	98,338
Percent of Total	98.6%	75.1%	27.4%	96.9%	75.0%
State Total	30,524	73,130	19,090	8,386	131,130

Case Action for Risk Indicated Investigations



Note: Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

Incidence of Child Abuse/Neglect per 1,000 Children in Texas Child Population by Region Fiscal Year 2003



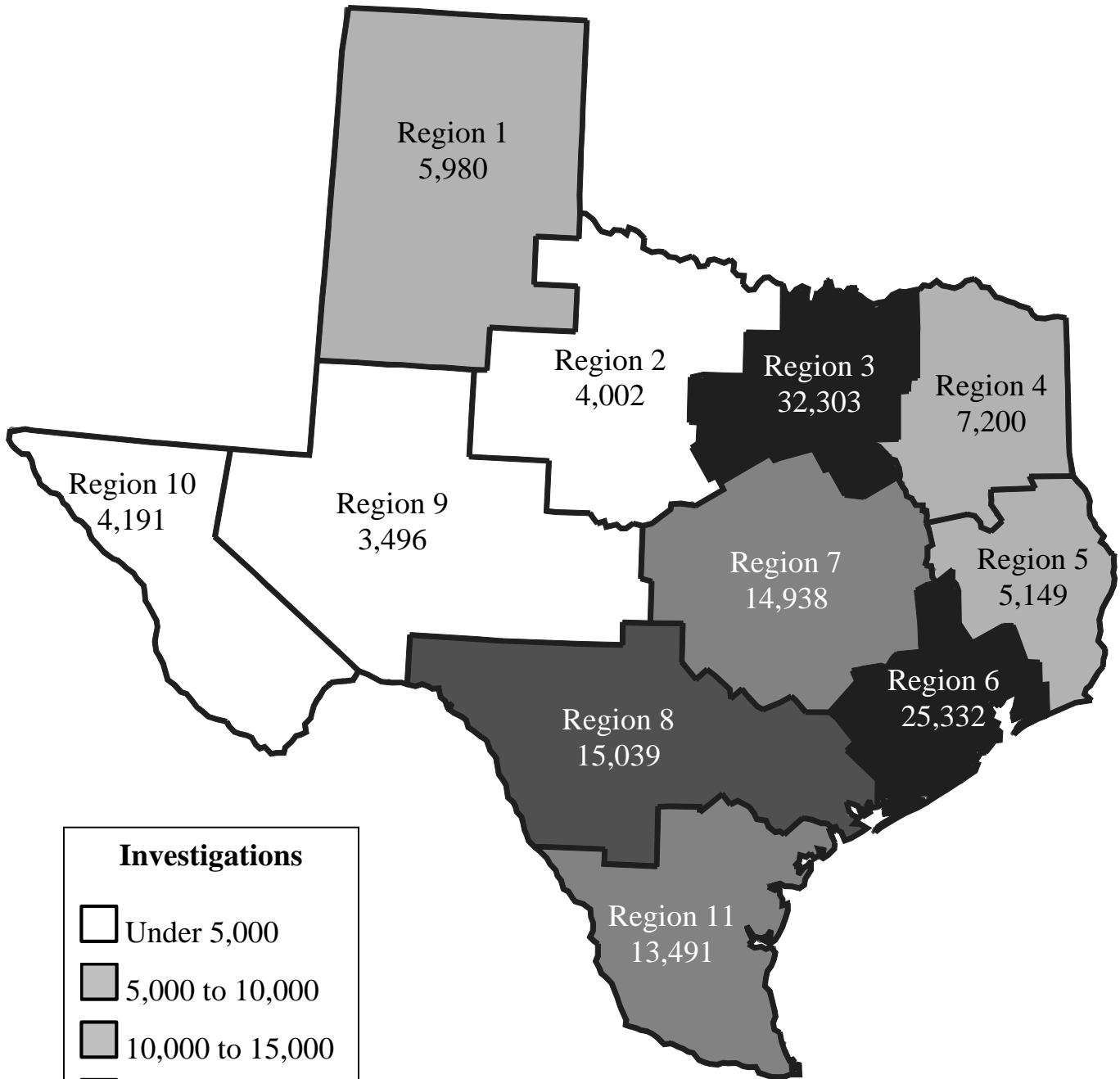
Alleged and Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2003

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
Lubbock (1)	9,888	2,957	6,931	29.9%
Abilene (2)	6,575	2,129	4,446	32.4%
Arlington (3)	50,847	12,041	38,806	23.7%
Tyler (4)	11,381	2,444	8,937	21.5%
Beaumont (5)	8,367	1,656	6,711	19.8%
Houston (6)	39,865	9,232	30,633	23.2%
Austin (7)	24,088	5,985	18,103	24.8%
San Antonio (8)	24,434	5,071	19,363	20.8%
Midland (9)	5,808	1,612	4,196	27.8%
El Paso (10)	6,701	1,238	5,463	18.5%
Edinburg (11)	22,742	5,843	16,899	25.7%
Other	11	0	11	0.0%
State Total	210,707	50,208	160,499	23.8%

Note: Victims in more than one investigation are counted in each investigation.

Investigations of Child Abuse/Neglect by Region Fiscal Year 2003

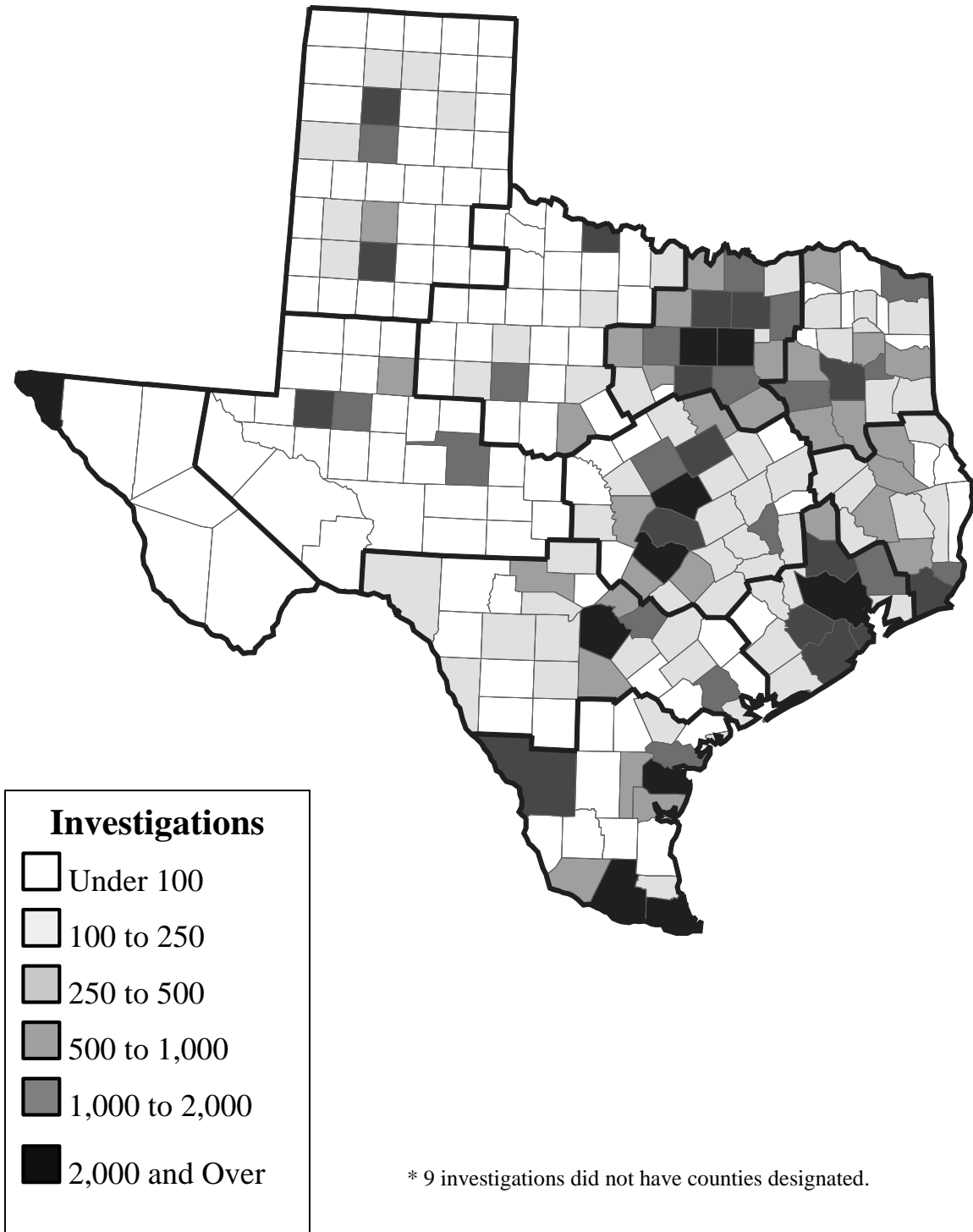
State Total: 131,130



* 9 investigations did not have regions designated.

Investigations of Child Abuse/Neglect by County Fiscal Year 2003

State Total: 131,130



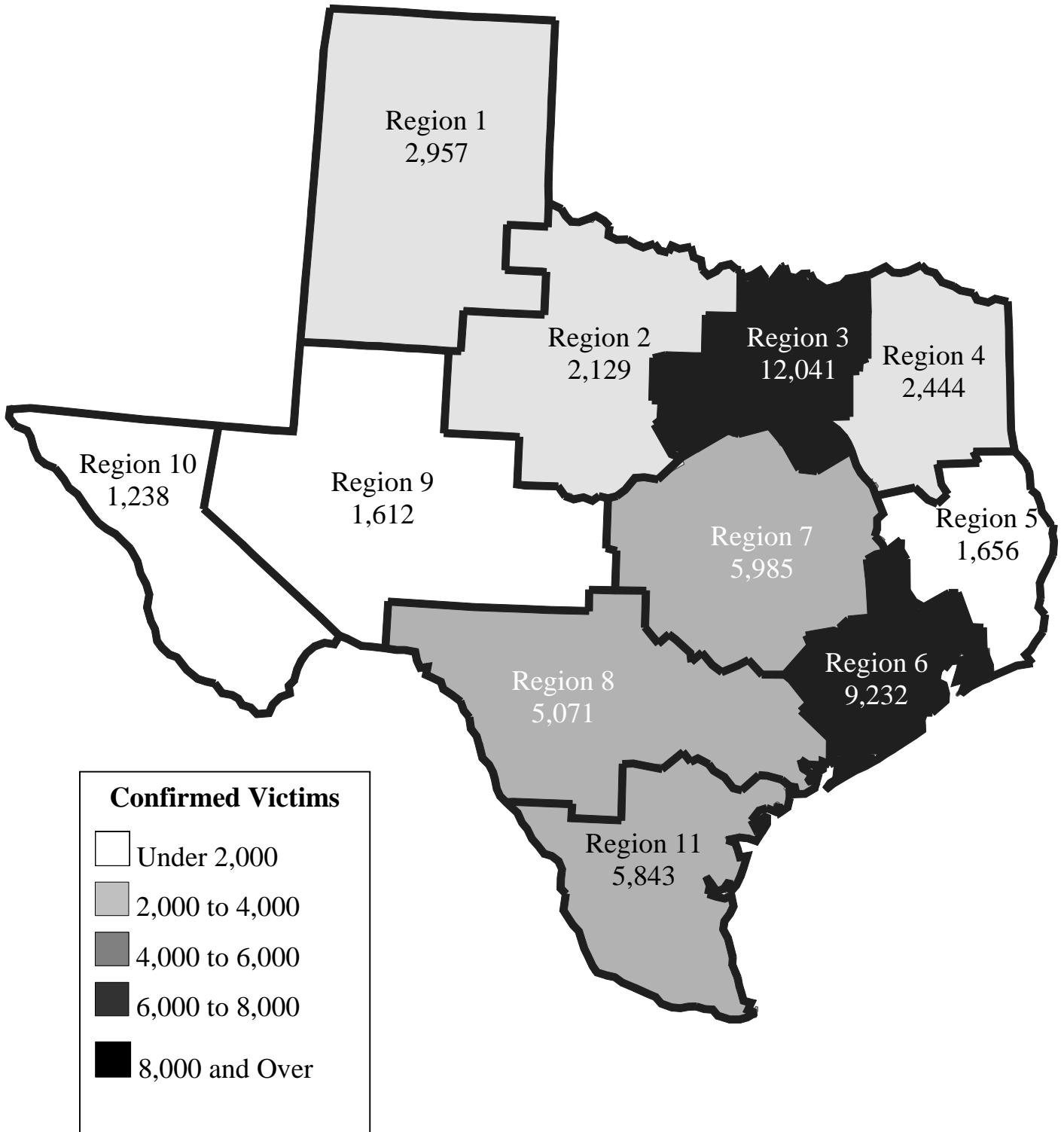
Investigations of Child Abuse/Neglect by Source of Report

Sources	Fiscal Year 2001		Fiscal Year 2002		Fiscal Year 2003	
	Number	Percent	Number	Percent	Number	Percent
Anonymous	7,858	6.0%	10,079	6.8%	11,159	7.2%
Child Care Facility	1,777	1.4%	1,836	1.2%	1,792	1.2%
Law Enforcement	16,978	13.0%	18,878	12.8%	20,660	13.3%
Parent	11,378	8.7%	13,337	9.0%	13,895	8.9%
Relative	17,915	13.8%	20,038	13.7%	18,677	12.0%
School	26,957	20.7%	29,704	20.2%	31,797	20.4%
Victim	689	0.5%	807	0.5%	800	0.5%
Medical Personnel	15,594	12.0%	18,522	12.6%	22,657	14.6%
Friend/Neighbor	10,659	8.2%	11,440	7.8%	10,741	6.9%
PRS Staff	448	0.3%	476	0.3%	403	0.3%
Other	15,851	12.2%	18,113	12.3%	18,415	11.9%
Blank	4,090	3.1%	4,186	2.8%	4,341	2.8%
State Total	130,194	100.0%	147,416	100.2%	155,337	100.0%

Note: Reports of Abuse/Neglect situations may come from multiple sources.

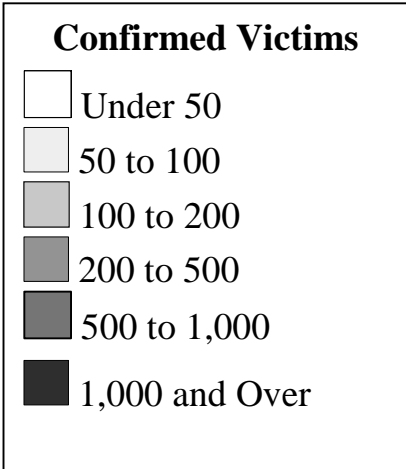
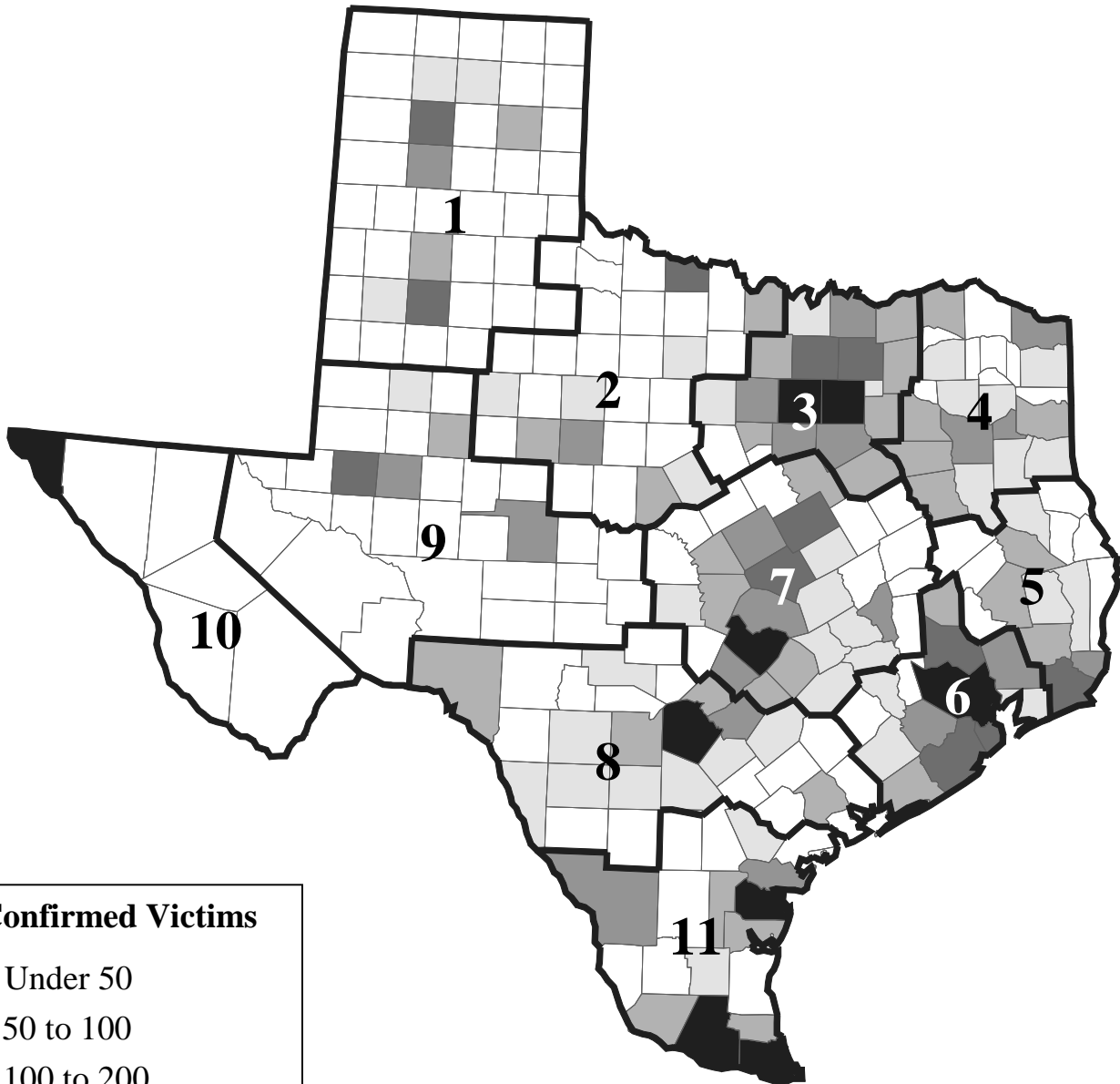
Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2002

State Total: 50,208



Confirmed Victims of Child Abuse/Neglect by County Fiscal Year 2003

State Total: 50,208



Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2003

Age	Sex	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Under 1								
	Female	937	752	992	11	11	88	2,791
	Male	1,040	847	1,112	12	12	83	3,106
	Unknown	10	14	24	0	1	4	53
	Total	1,987	1,613	2,128	23	24	175	5,950
1-3 Years								
	Female	1,956	1,102	2,052	10	19	88	5,227
	Male	2,139	1,164	2,294	14	30	94	5,735
	Unknown	26	14	26	0	1	11	78
	Total	4,121	2,280	4,372	24	50	193	11,040
4-6 Years								
	Female	1,911	1,010	2,046	16	31	86	5,100
	Male	1,761	1,080	2,091	12	26	89	5,059
	Unknown	6	8	15	0	0	5	34
	Total	3,678	2,098	4,152	28	57	180	10,193
7-9 Years								
	Female	1,524	882	1,728	10	25	51	4,220
	Male	1,484	918	1,519	8	20	41	3,990
	Unknown	4	1	9	0	0	3	17
	Total	3,012	1,801	3,256	18	45	95	8,227
10-12 Years								
	Female	1,377	704	1,583	6	22	52	3,744
	Male	1,182	632	1,051	9	13	33	2,920
	Unknown	4	5	5	0	0	1	15
	Total	2,563	1,341	2,639	15	35	86	6,679
13-17 Years								
	Female	2,064	1,039	2,194	16	44	71	5,428
	Male	1,114	571	849	4	17	38	2,593
	Unknown	1	3	4	0	0	0	8
	Total	3,179	1,613	3,047	20	61	109	8,029
Age Unknown								
	Female	21	10	28	0	0	0	59
	Male	11	6	9	0	0	3	29
	Unknown	0	1	0	0	0	1	2
	Total	32	17	37	0	0	4	90
Total Victims								
	Female	9,790	5,499	10,623	69	152	436	26,569
	Male	8,731	5,218	8,925	59	118	381	23,432
	Unknown	51	46	83	0	2	25	207
	Grand Total	18,572	10,763	19,631	128	272	842	50,208

Confirmed Victims of Child Abuse/Neglect by Type Fiscal Year 2003

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect
Lubbock (1)	706	332	72	7	150
Abilene (2)	444	220	91	7	109
Arlington (3)	3,540	1,928	220	136	522
Tyler (4)	562	392	57	13	114
Beaumont (5)	356	207	37	16	80
Houston (6)	2,959	1,628	188	107	387
Austin (7)	1,588	777	95	30	277
San Antonio (8)	1,446	910	88	37	305
Midland (9)	376	198	73	10	75
El Paso (10)	281	183	54	17	52
Edinburg (11)	1,348	698	92	40	300
State Total	13,606	7,473	1,067	420	2,371

Region	Physical Neglect	Neglectful Supervision	Refusal to Accept Parental Responsibility	Unduplicated Confirmed Victims*
Lubbock (1)	511	1,828	34	2,957
Abilene (2)	496	1,162	20	2,129
Arlington (3)	1,643	6,291	210	12,041
Tyler (4)	370	1,332	47	2,444
Beaumont (5)	216	966	25	1,656
Houston (6)	1,109	3,966	215	9,232
Austin (7)	807	3,439	119	5,985
San Antonio (8)	536	2,475	76	5,071
Midland (9)	286	953	24	1,612
El Paso (10)	199	647	12	1,238
Edinburg (11)	1,025	3,279	63	5,843
State Total	7,198	26,338	845	50,208

* Victims have been unduplicated by investigation stage.

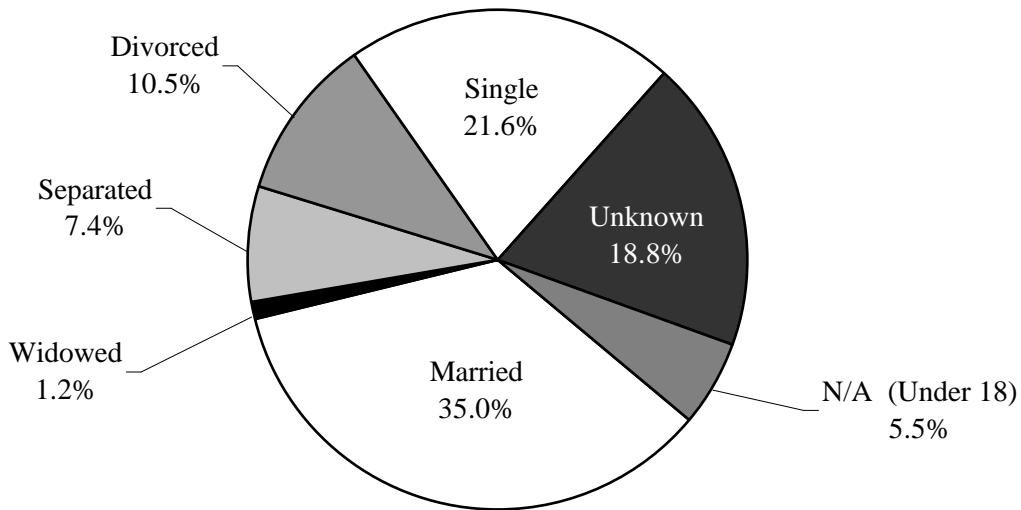
Note: Victims of different types of abuse and neglect are not additive because one victim may have multiple types of child abuse/neglect.

Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2003

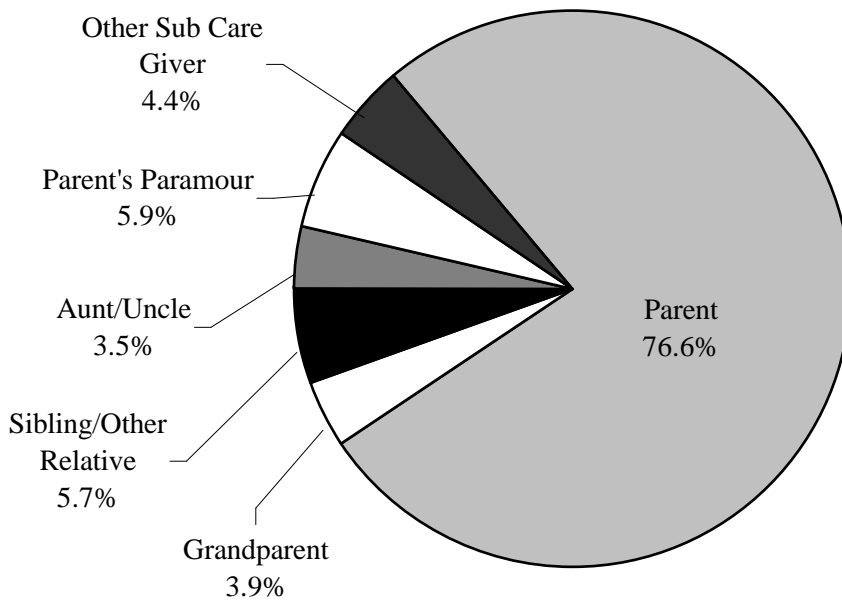
Characteristic	Female		Male		Unknown		Total	
	N	%	N	%	N	%	N	%
Age								
Under 18	787	1.8%	1,731	4.0%	5	0.0%	2,523	5.8%
18-25	7,817	18.1%	3,582	8.3%	13	0.0%	11,412	26.4%
26-35	9,581	22.2%	6,236	14.4%	37	0.1%	15,854	36.7%
36-45	4,587	10.6%	4,710	10.9%	19	0.0%	9,316	21.6%
Over 45	1,661	3.8%	2,420	5.6%	6	0.0%	4,087	9.5%
Marital Status								
Married	7,374	17.1%	7,744	17.9%	9	0.0%	15,127	35.0%
Widowed	353	0.8%	150	0.3%	0	0.0%	503	1.2%
Separated	2,050	4.7%	1,141	2.6%	2	0.0%	3,193	7.4%
Divorced	2,975	6.9%	1,570	3.6%	1	0.0%	4,546	10.5%
Single	6,508	15.1%	2,804	6.5%	7	0.0%	9,319	21.6%
Unknown	4,529	10.5%	3,531	8.2%	57	0.1%	8,117	18.8%
N/A (Under 18)	644	1.5%	1,739	4.0%	4	0.0%	2,387	5.5%
Ethnicity								
Anglo	10,629	24.6%	8,033	18.6%	11	0.0%	18,673	43.3%
African American	4,950	11.5%	3,058	7.1%	8	0.0%	8,016	18.6%
Hispanic	8,260	19.1%	6,992	16.2%	13	0.0%	15,265	35.3%
Native American	97	0.2%	33	0.1%	0	0.0%	130	0.3%
Asian	176	0.4%	140	0.3%	0	0.0%	316	0.7%
Other	321	0.7%	423	1.0%	48	0.1%	792	1.8%
Relationship to Oldest Victim								
Parent	21,738	50.3%	11,307	26.2%	15	0.0%	33,060	76.5%
Grandparent	985	2.3%	690	1.6%	4	0.0%	1,679	3.9%
Sibling/Other Relative	421	1.0%	2,034	4.7%	4	0.0%	2,459	5.7%
Aunt/Uncle	397	0.9%	1,112	2.6%	2	0.0%	1,511	3.5%
Parent's Paramour	243	0.6%	2,317	5.4%	2	0.0%	2,562	5.9%
Other Sub Care Giver	649	1.5%	1,219	2.8%	53	0.1%	1,921	4.4%
Total Perpetrators	24,433	56.6%	18,679	43.2%	80	0.2%	43,192	100.0%

Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2003

Marital Status

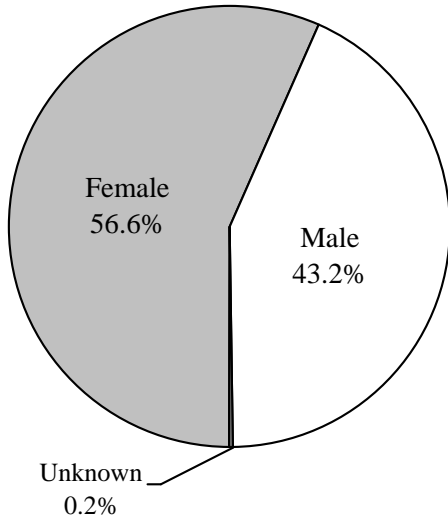


Relationship to Oldest Victim

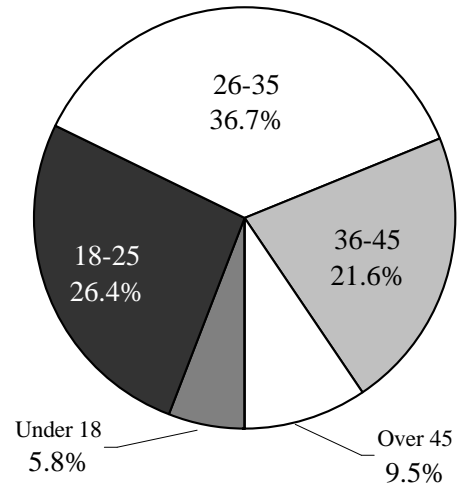


Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2003

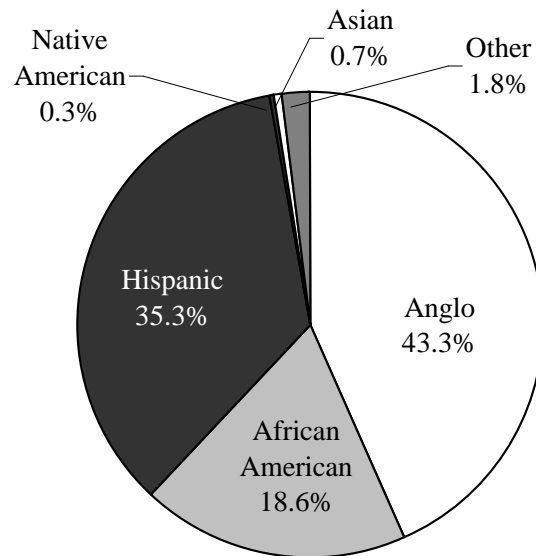
Sex



Age

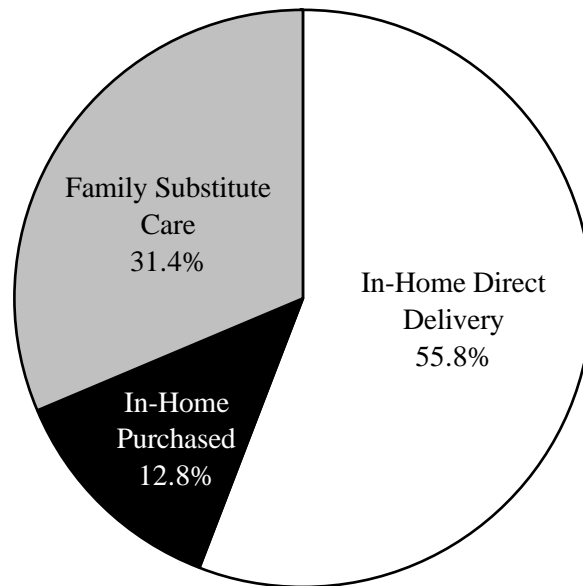


Ethnicity



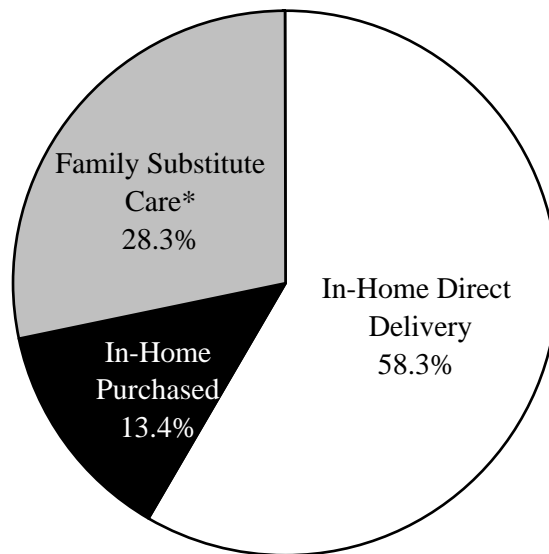
Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2003

Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care	Total
Lubbock (1)	430	1	289	720
Abilene (2)	288	291	157	736
Arlington (3)	1,653	385	1,492	3,530
Tyler (4)	498	113	299	910
Beaumont (5)	228	133	157	518
Houston (6)	2,086	73	1,354	3,513
Austin (7)	802	1	748	1,551
San Antonio (8)	1,859	165	437	2,461
Midland (9)	263	294	128	685
El Paso (10)	394	24	67	485
Edinburg (11)	1,252	763	350	2,365
Other	0	0	1	1
State Total	9,753	2,243	5,479	17,475



Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2003

Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care*	Total
Lubbock (1)	1,038	3	687	1,728
Abilene (2)	721	757	318	1,796
Arlington (3)	4,173	996	3,280	8,449
Tyler (4)	1,192	290	612	2,094
Beaumont (5)	608	333	354	1,295
Houston (6)	5,828	199	3,136	9,163
Austin (7)	2,265	4	1,842	4,111
San Antonio (8)	5,172	467	1,256	6,895
Midland (9)	689	766	315	1,770
El Paso (10)	1,104	71	140	1,315
Edinburg (11)	3,748	2,240	959	6,947
Other	0	0	1	1
State Total	26,538	6,126	12,900	45,564



* Includes all children in the case regardless of victimization.

Average Number of Families Receiving Preservation/Reunification Services per Month Fiscal Year 2003

Family Preservation Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	205	7	148	1	0	1	361
Abilene (2)	97	2	44	167	1	18	329
Arlington (3)	378	174	480	278	1	46	1,357
Tyler (4)	182	39	136	163	0	0	521
Beaumont (5)	29	9	89	112	0	1	239
Houston (6)	1,294	92	230	3	0	60	1,679
Austin (7)	425	27	161	1	0	0	614
San Antonio (8)	1,087	18	93	104	0	0	1,302
Midland (9)	99	7	42	167	0	17	331
El Paso (10)	210	4	16	80	0	1	311
Edinburg (11)	727	36	92	489	0	8	1,353
Out of State	1	0	0	0	0	0	1
State Average	4,734	414	1,532	1,564	3	152	8,399

Family Reunification Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	83	0	1	0	0	0	83
Abilene (2)	33	1	1	3	0	0	38
Arlington (3)	199	22	44	5	0	1	270
Tyler (4)	36	0	1	1	0	0	37
Beaumont (5)	20	3	1	1	0	0	24
Houston (6)	181	19	13	0	1	0	214
Austin (7)	150	12	3	0	0	0	165
San Antonio (8)	80	0	3	0	0	0	84
Midland (9)	32	0	0	1	0	0	34
El Paso (10)	20	8	0	0	0	0	27
Edinburg (11)	88	8	10	2	0	0	108
	0	0	0	0	0	0	
State Average	920	73	77	12	1	1	1,085

Note: All averages rounded to the nearest whole number.

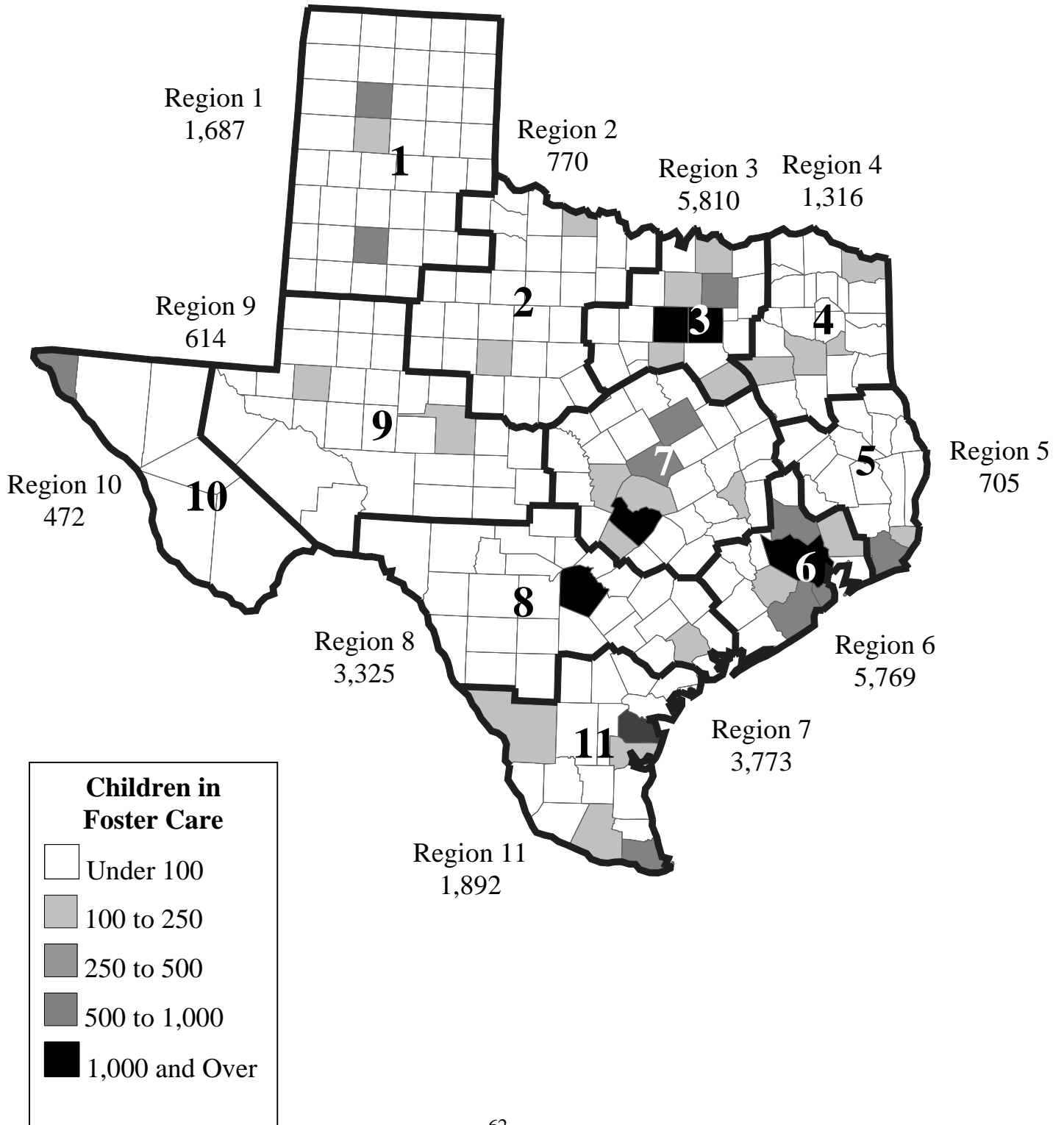
Average Number of Children Receiving Purchased Services per Month Fiscal Year 2003

Region	Living At Home	Living Out of Home	Post Adoption	Total
Lubbock (1)	119	420	7	546
Abilene (2)	388	120	103	611
Arlington (3)	457	903	139	1,499
Tyler (4)	156	228	14	398
Beaumont (5)	63	131	119	313
Houston (6)	386	896	116	1,398
Austin (7)	231	397	59	687
San Antonio (8)	365	638	52	1,054
Midland (9)	224	110	57	391
El Paso (10)	135	79	65	279
Edinburg (11)	427	434	4	865
State Average	2,951	4,356	733	8,040

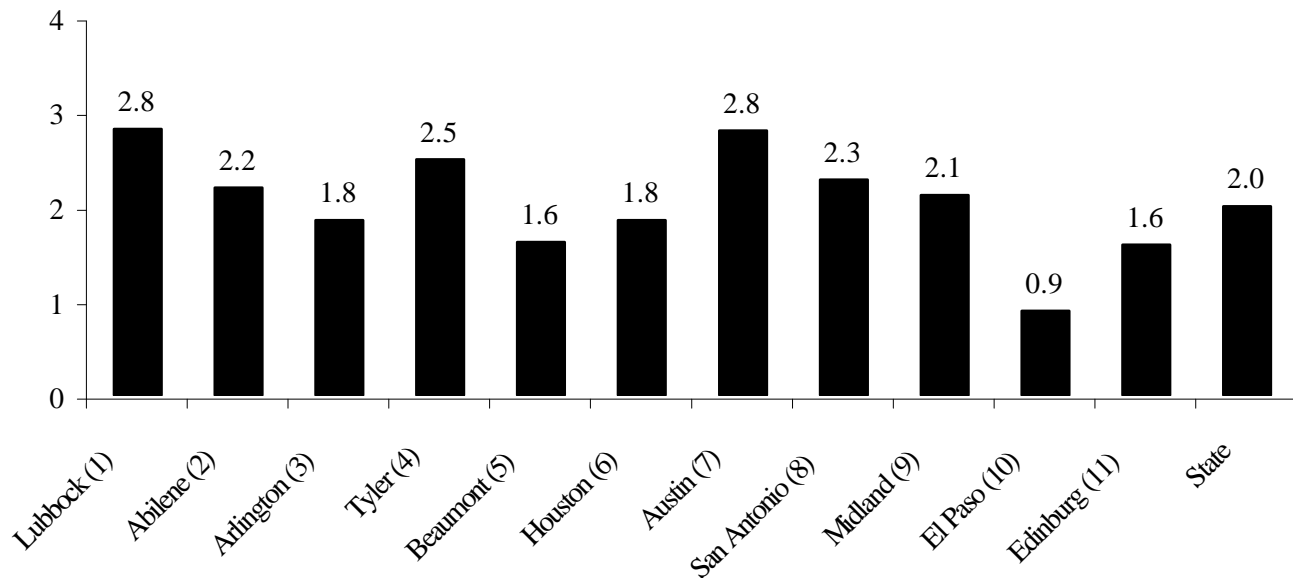
Note: All averages rounded to the nearest whole number.

Annual Number of Children in Foster Care by County Fiscal Year 2003

State Total: 26,133

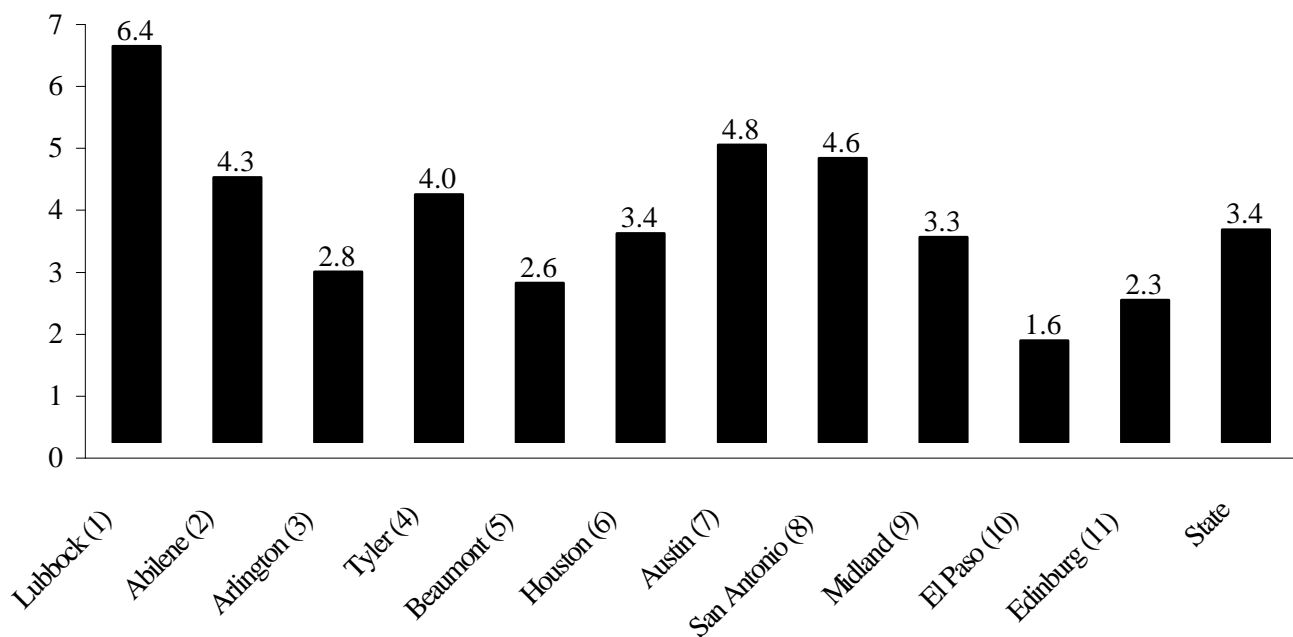


Point Prevalence Rate* for Children Entering Substitute Care Fiscal Year 2003



Note: A total of 12,050 children entered substitute care.

Point Prevalence Rate* for Children in Substitute Care at the End of Fiscal Year 2003



* Rate per 1,000 children

Children in DFPS Legal Responsibility, in Substitute Care, and in Foster Care Placements at the End of Fiscal Year 2003

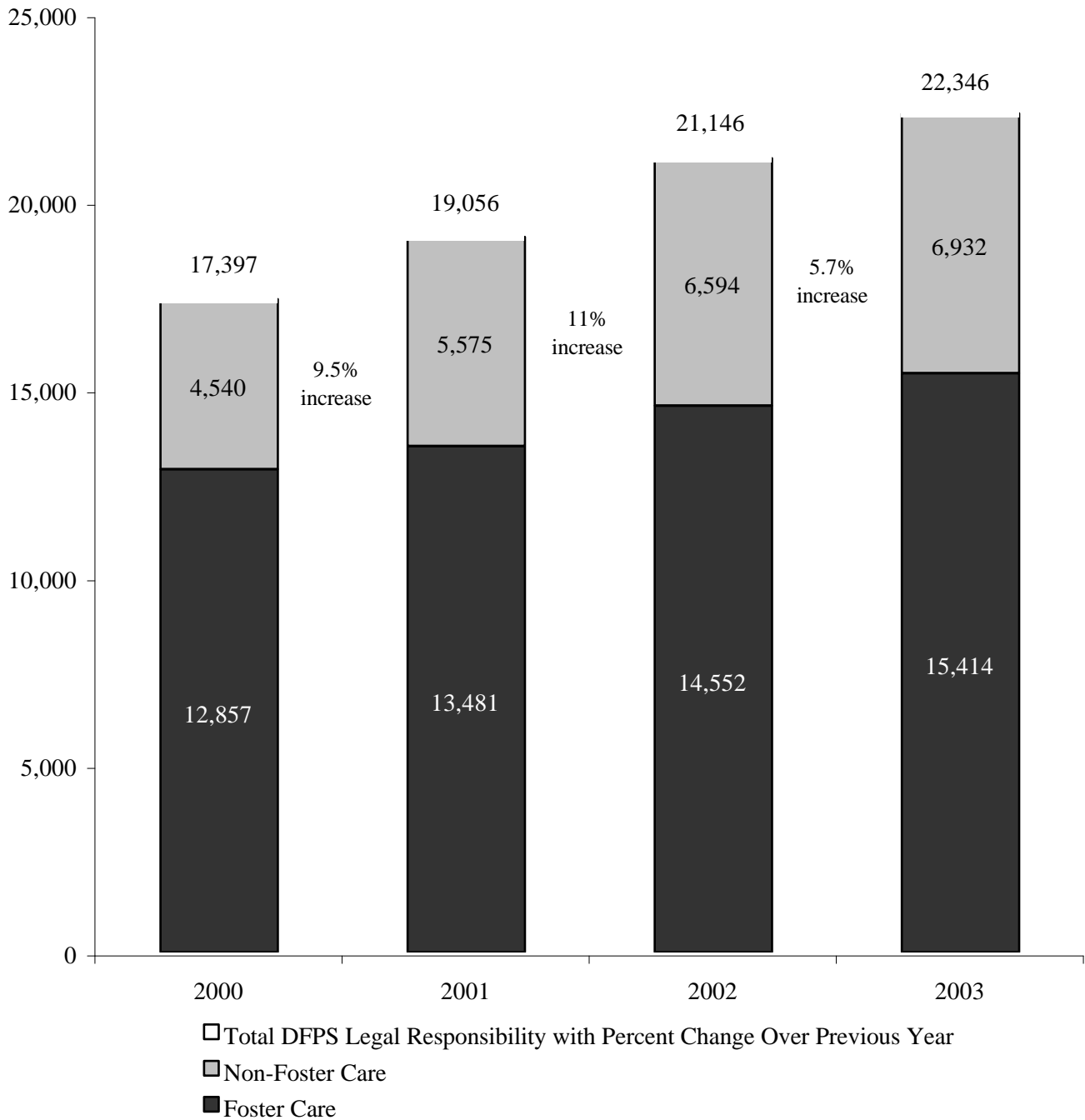
Region	DFPS Legal Responsibility	Substitute Care	Foster Care
Lubbock (1)	1,454	1,355	1,127
Abilene (2)	614	585	513
Arlington (3)	4,777	4,403	3,226
Tyler (4)	1,075	1,029	835
Beaumont (5)	520	485	392
Houston (6)	5,312	4,857	3,258
Austin (7)	3,165	2,958	2,287
San Antonio (8)	2,984	2,832	2,287
Midland (9)	527	486	368
El Paso (10)	410	377	319
Edinburg (11)	1,508	1,373	1,097
Total	22,346	20,740	15,709

Note: Foster Care is a sub-set of Substitute Care, and includes youth who have aged out of DFPS legal responsibility but remain in foster care.

Legal Status of Children in DFPS Legal Responsibility

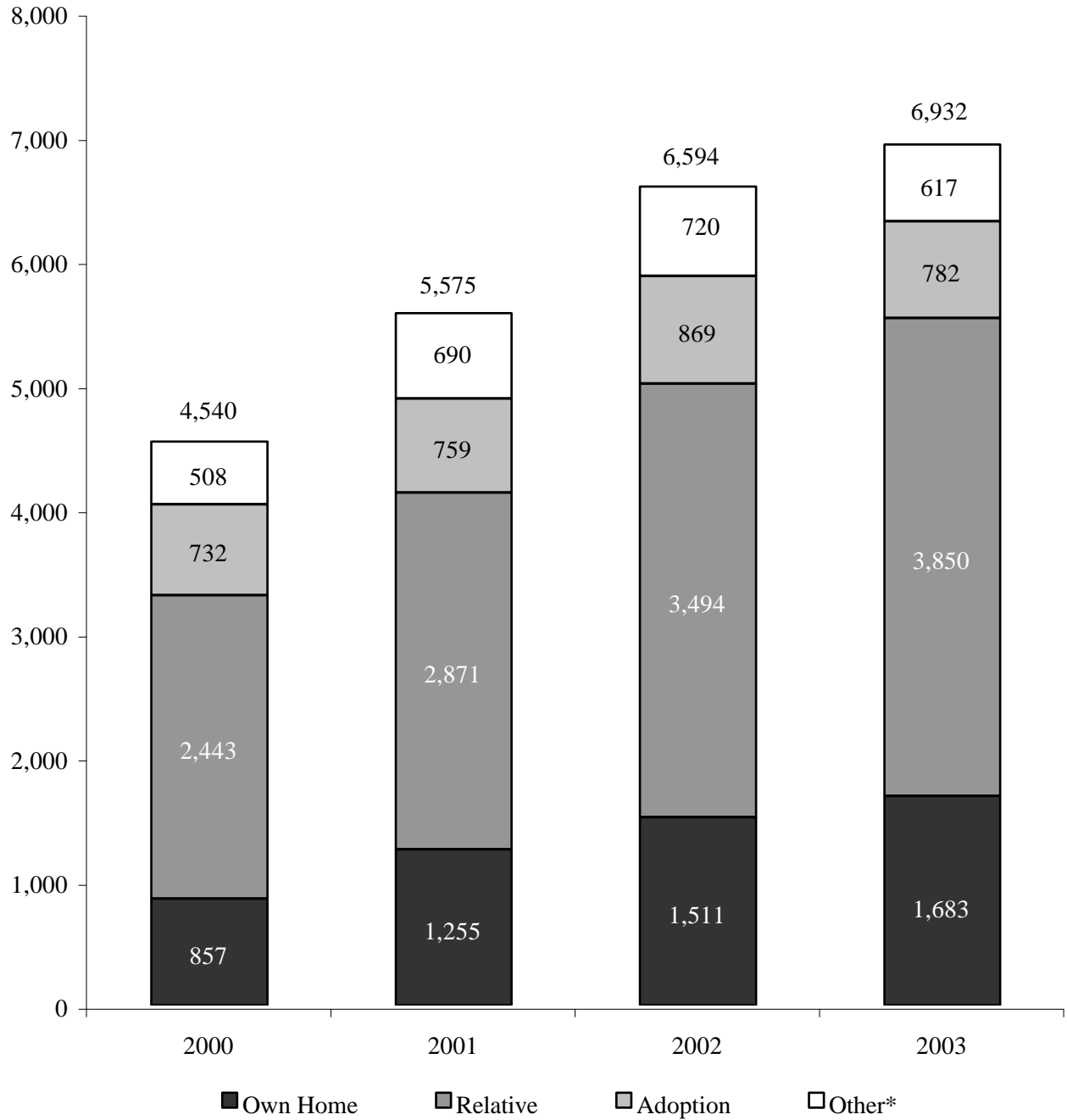
Legal Status	August 2003	
	Number	Percent
Care, Custody & Control	97	0.4%
Temporary Managing Conservatorship	11,272	50.5%
Permanent Managing Conservatorship		
Parental Rights Not Terminated	3,508	15.7%
Parental Rights Terminated (All)	6,765	30.3%
Parental Rights Terminated (One Parent)	585	2.6%
Possessory Conservatorship	119	0.5%
Total	22,346	100.0%

Children in DFPS Legal Responsibility by Living Arrangement End of August Each Fiscal Year



Note: Foster care totals exclude youth age 18 or 19 who remain in foster care but have aged out of DFPS legal responsibility
 Non-foster care placements include adoption, relative, own home, and other.

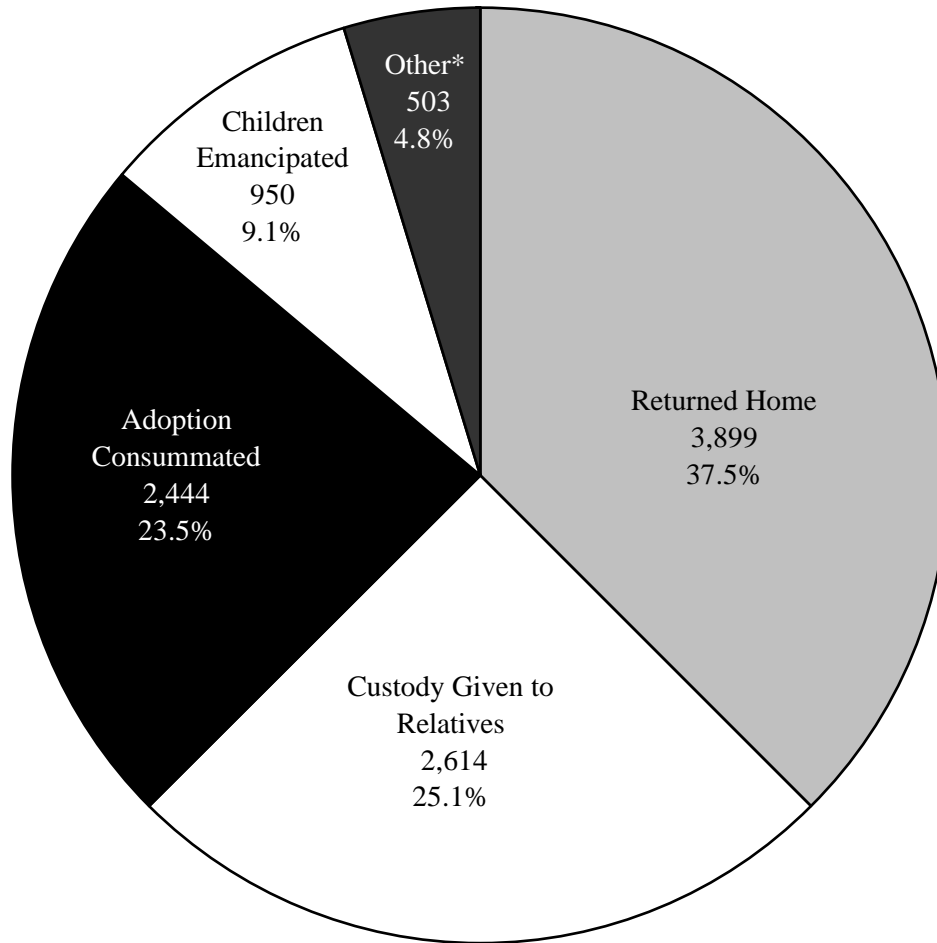
Children in DFPS Legal Responsibility in Non-Foster Care Placements by Fiscal Year



* Other includes independent living, hospitals, nursing homes, correctional facilities, and unauthorized absence (left without permission).

Status of Children No Longer in DFPS Legal Responsibility Fiscal Year 2003

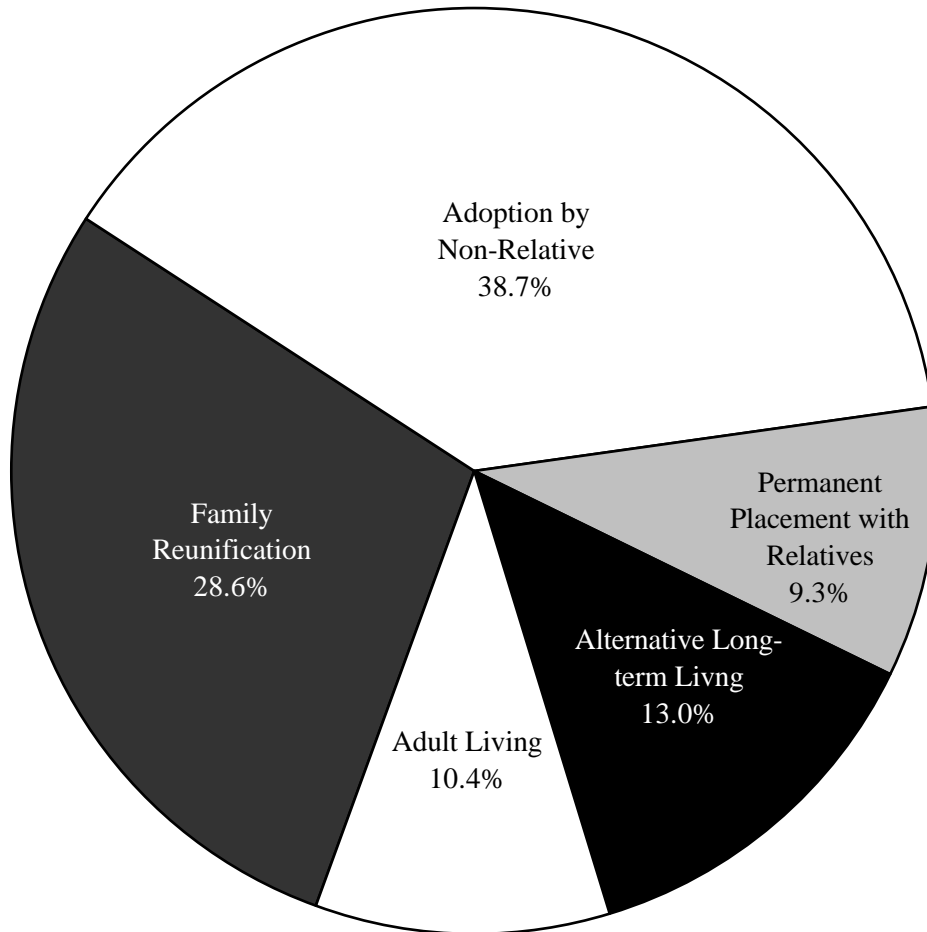
Total Children: 10,410



Note: Averages have been rounded to the nearest whole number.

* Other includes children absent without permission, children in court ordered or independent living placements, children for whom conservatorship was never obtained and children with a missing discharge reason.

Permanency Goal of Children in Substitute Care for Whom DFPS Had Legal Responsibility on August 31, 2003



Note: Children counted had an approved permanency goal recorded.
Policy allows up to 45 days from entry into care to record the permanency goal.

Children in Paid Foster Care Monthly Average by Fiscal Year

Fiscal Year	State Paid Foster Care**	Title IV-E Foster Care	Other Care*	Total Children in Foster Care	Percent Change from Previous Fiscal Year
1999	4,795	7,187	58	12,040	-0.9%
2000	5,272	7,842	103	13,218	9.8%
2001	5,727	8,187	234	14,148	7.0%
2002	6,304	8,884	87	15,274	15.6%
2003	6,420	9,794	53	16,267	15.0%

Children in Paid Foster Care Monthly Average by Region Fiscal Year 2003

Region	State Paid Foster Care**	Title IV-E Foster Care	Other Care*
Lubbock (1)	403	752	4
Abilene (2)	198	313	2
Arlington (3)	1,438	1,920	13
Tyler (4)	428	391	3
Beaumont (5)	190	239	1
Houston (6)	1,442	2,095	12
Austin (7)	973	1,358	8
San Antonio (8)	706	1,554	5
Midland (9)	131	263	1
El Paso (10)	122	190	1
Edinburg (11)	382	710	4
Blank Region	7	9	0
Total	6,420	9,794	53

* Cost of care not covered by Title IV-E or State Paid Foster Care

** State Paid Foster Care may be funded with Federal Block Grant (TANF).

Note: All averages rounded to the nearest whole number.

Demographics of Children in Foster Care by Fiscal Year

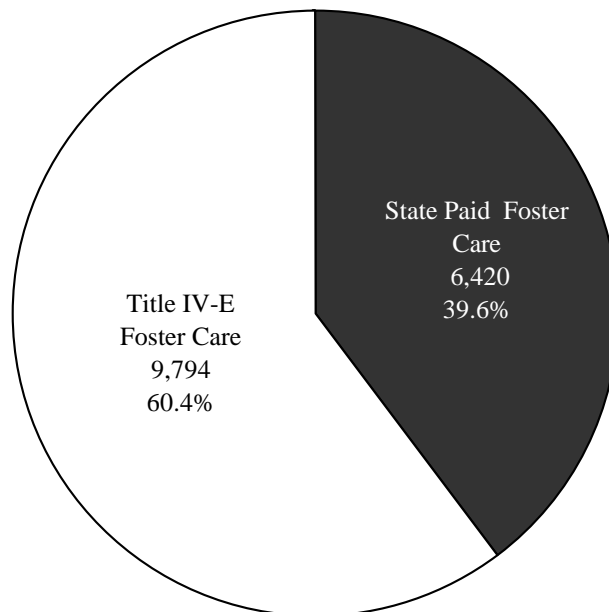
Characteristic	August 2000		August 2001		August 2002		August 2003	
	Number	%	Number	%	Number	%	Number	%
Age								
Birth - 2	2,395	18.6%	2,622	19.1%	2,893	19.5%	3,110	19.8%
3 - 5	1,645	12.8%	1,775	12.9%	1,905	12.8%	2,165	13.8%
6 - 9	2,310	18.0%	2,287	16.7%	2,448	16.5%	2,503	15.9%
10 - 13	2,882	22.4%	3,129	22.8%	3,293	22.2%	3,322	21.1%
14 - 17	3,411	26.5%	3,668	26.7%	4,013	27.0%	4,314	27.5%
18 - 20	214	1.7%	248	1.8%	291	2.0%	295	1.9%
Sex								
Male	6,859	53.3%	7,299	53.2%	7,782	52.4%	8,331	53.0%
Female	5,991	46.6%	6,423	46.8%	7,052	47.5%	7,368	46.9%
Unknown	7	0.1%	7	0.1%	9	0.1%	10	0.1%
Ethnicity								
Anglo	4,354	33.9%	4,615	33.6%	4,886	32.9%	5,201	33.1%
African American	4,190	32.6%	4,322	31.5%	4,654	31.4%	4,707	30.0%
Hispanic	4,040	31.4%	4,547	33.1%	4,994	33.6%	5,503	35.0%
Native American	66	0.5%	53	0.4%	52	0.4%	41	0.3%
Asian	44	0.3%	66	0.5%	75	0.5%	80	0.5%
Other	163	1.3%	126	0.9%	182	1.2%	177	1.1%
Total	12,857	100.0%	13,729	100.0%	14,843	100.0%	15,709	100.0%

Average Monthly Number of Children in Paid Foster Care by Level of Care (LOC) Each Fiscal Year

Level of Care	2001		2002		2003	
	Number	Rate	Number	Rate	Number	Rate
LOC 01	5,548	\$16.96	6,050	\$19.97	6,189	\$20.70
LOC 02	1,564	\$36.33	1,632	\$47.73	1,631	\$50.24
LOC 03	2,737	\$62.15	3,042	\$67.99	3,612	\$67.59
LOC 04	2,348	\$88.42	2,579	\$88.42	2,821	\$87.72
LOC 05	704	\$106.66	762	\$121.55	905	\$121.55
LOC 06	185	\$200.98	246	\$209.84	237	\$209.18
E2	33	\$62.15	40	\$67.10	26	\$67.10
E3	798	\$97.50	837	\$99.47	793	\$99.47
All levels	13,917		15,190		16,214	

Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care. State Paid Foster Care may be funded with Federal Block Grant (TANF). Also, averages are rounded to the nearest whole number.

Sources of Paid Foster Care as of August 31, 2003

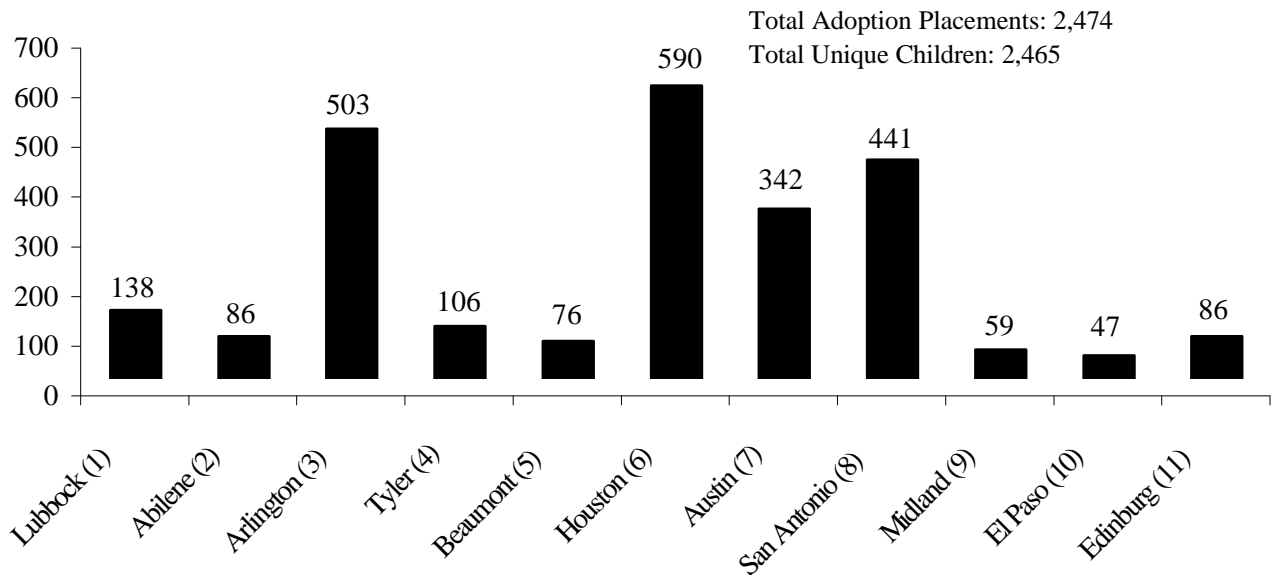


Number of DFPS Foster, Foster/Adoptive, and Adoptive Homes as of August 31, 2003

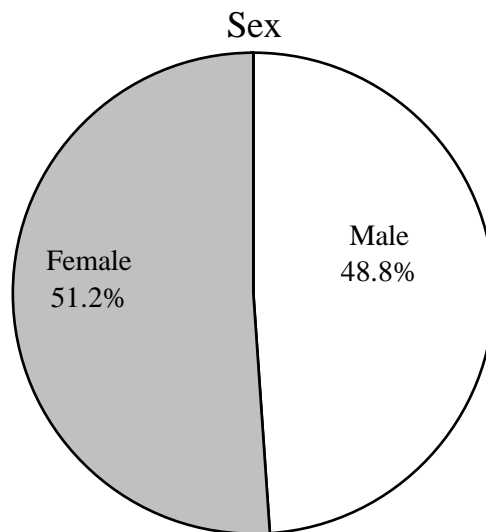
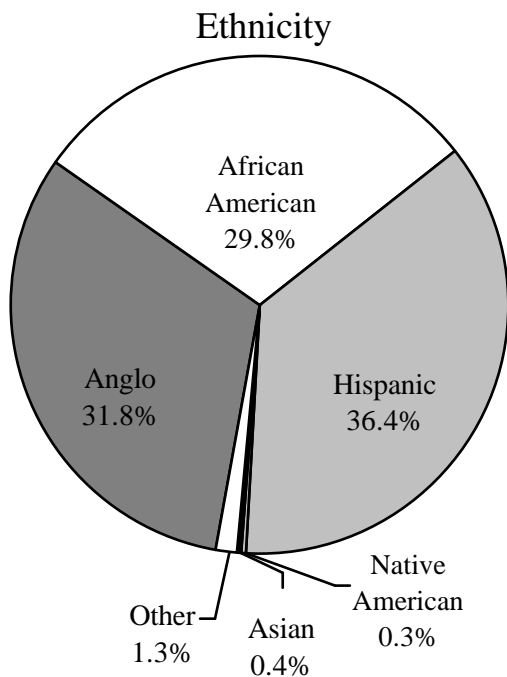
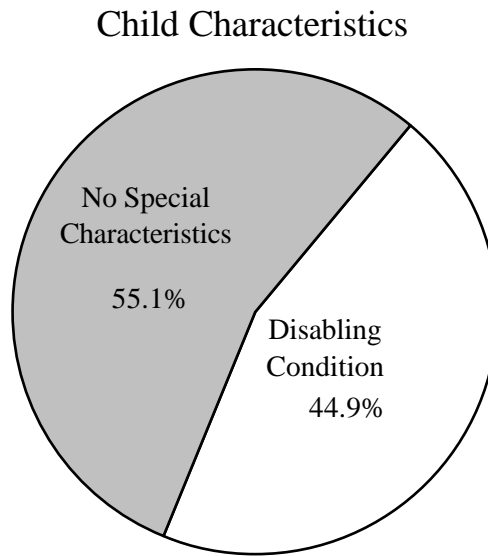
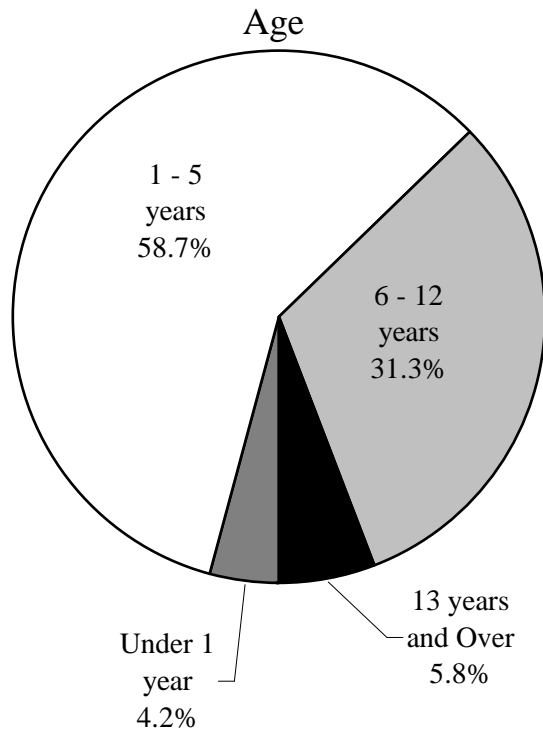
Region	Foster Homes	Foster/Adoptive Homes	Adoptive Homes
Lubbock (1)	40	178	10
Abilene (2)	24	148	44
Arlington (3)	75	724	76
Tyler (4)	54	200	20
Beaumont (5)	42	143	14
Houston (6)	232	430	143
Austin (7)	115	251	101
San Antonio (8)	86	214	47
Midland (9)	19	75	34
El Paso (10)	39	59	10
Edinburg (11)	42	105	52
Out of State	10	32	17
Total	778	2,559	568

Note: Homes may be duplicated across Foster and Adoptive categories. The Foster/Adopt Homes category includes legal risk and kinship homes.

Children Placed in Adoptive Homes by Region Fiscal Year 2003

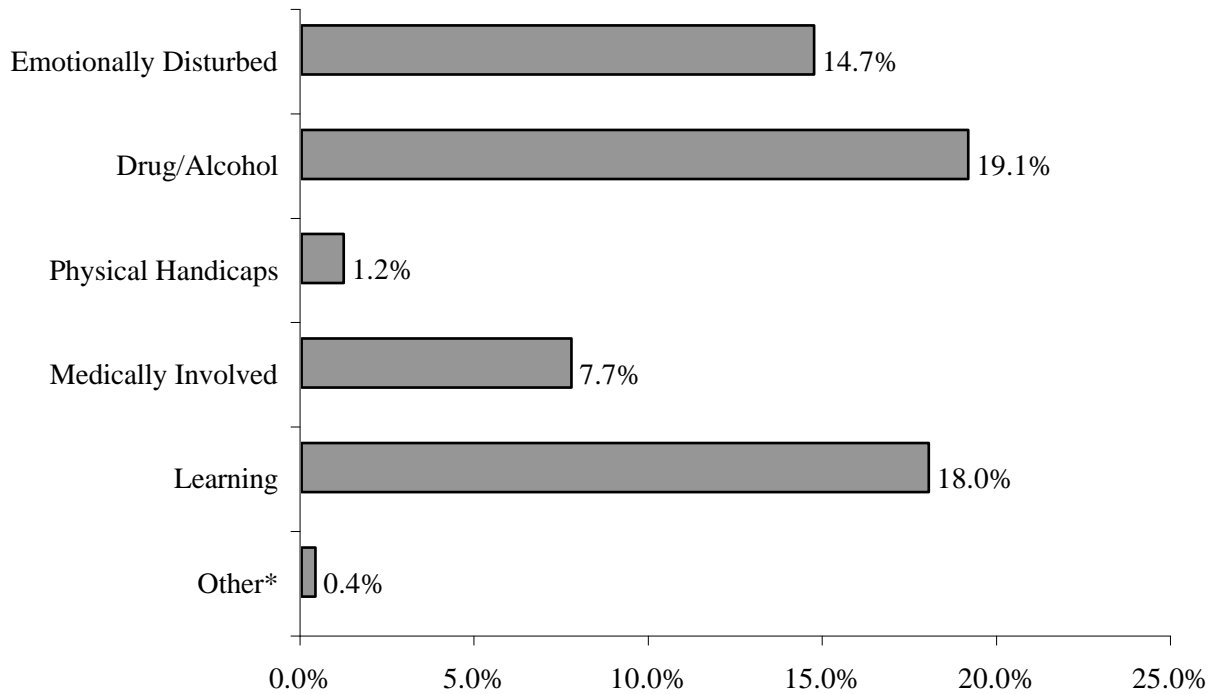


Demographics of 2,465 Children Placed in Adoptive Homes Fiscal Year 2003



Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2003

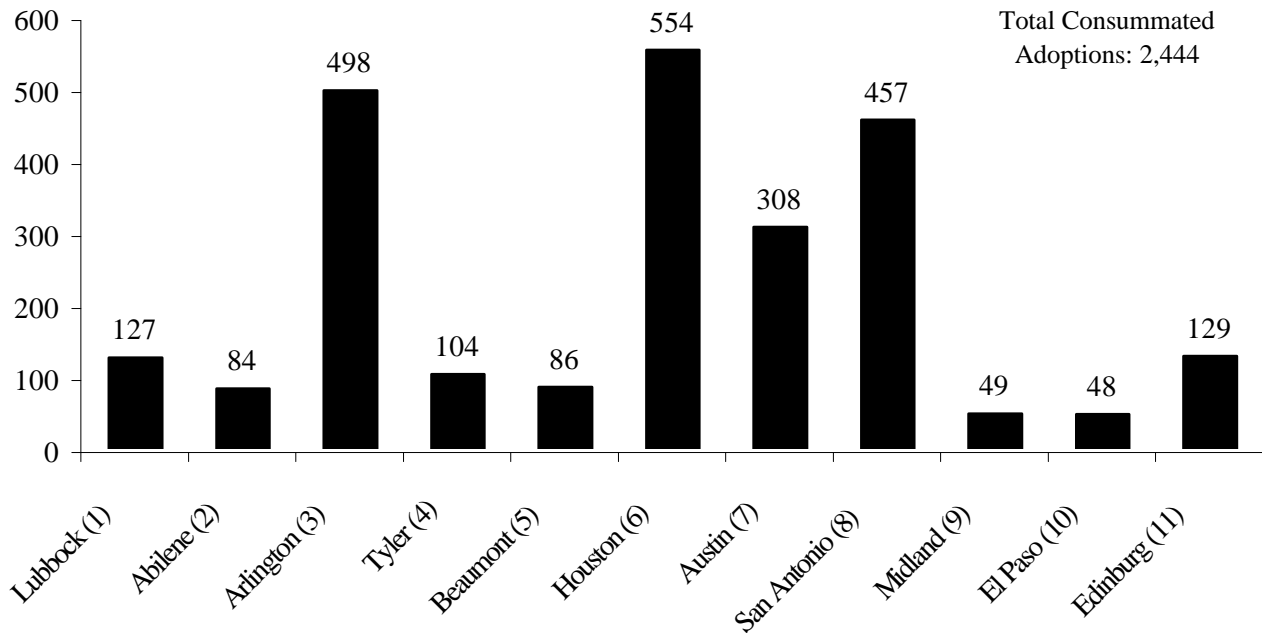
Disabling Condition	Percentage	Number
Emotionally Disturbed	14.7%	363
Drug/Alcohol	19.1%	472
Physical Handicaps	1.2%	30
Medically Involved	7.7%	191
Learning	18.0%	444
Other*	0.4%	10



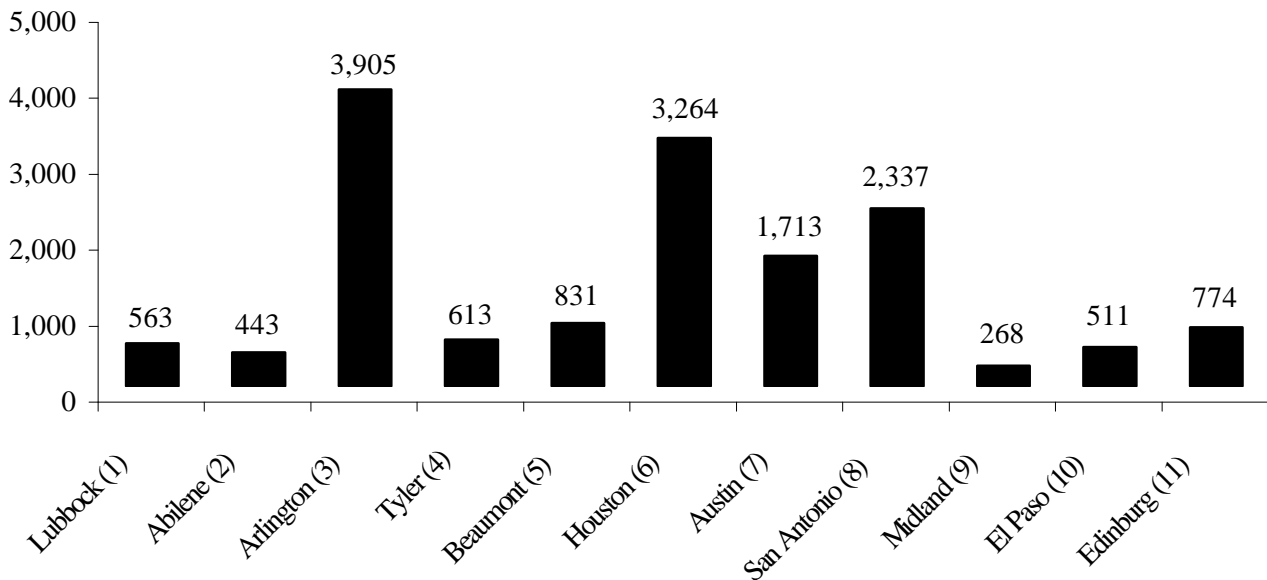
* Other includes teen parent or pregnant.

Note: Children may be duplicated across categories because some may have more than one disabling condition.

Children in Consummated Adoptions by Region Fiscal Year 2003



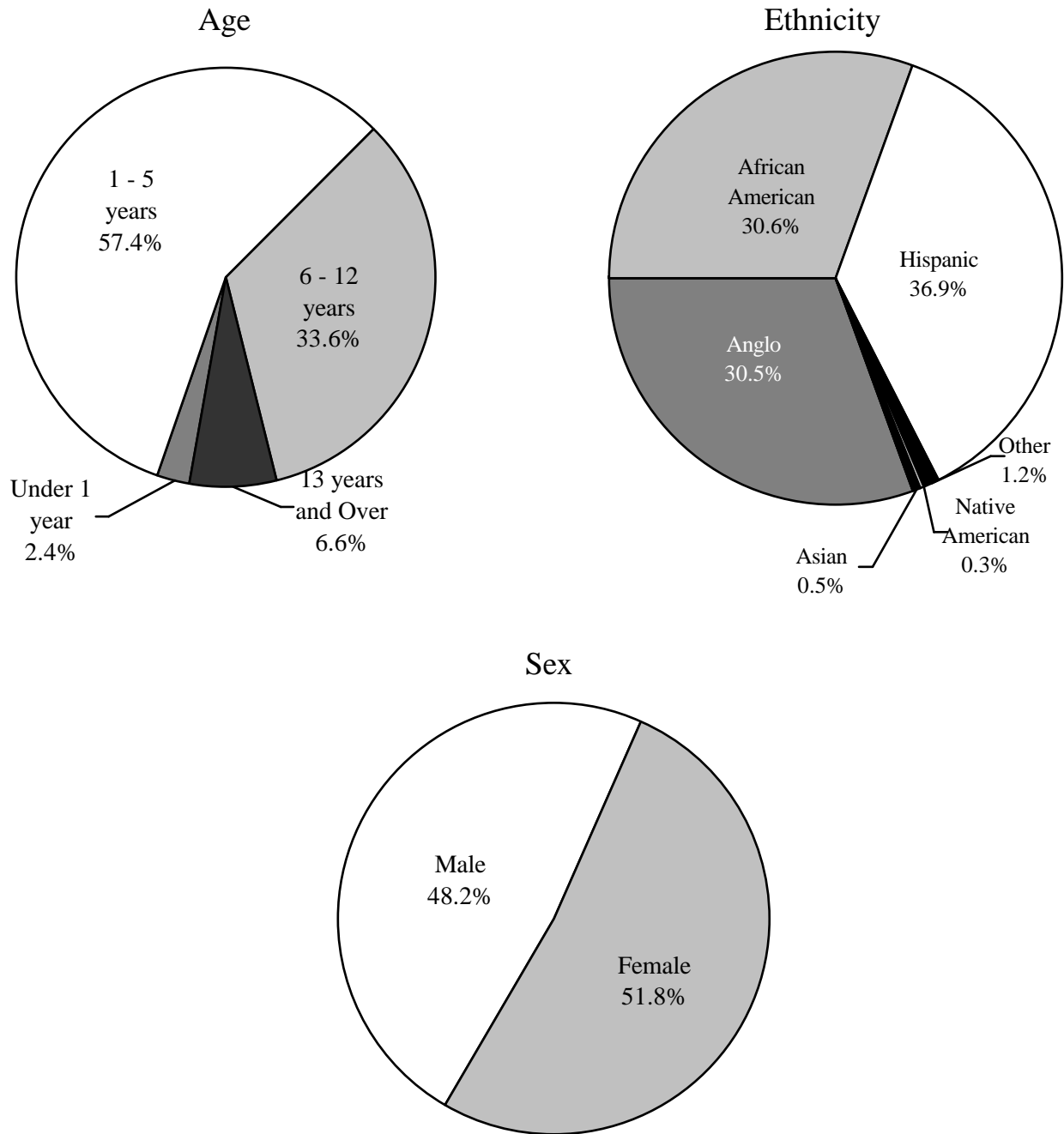
Average Number of Children Provided Adoption Subsidy Per Month Fiscal Year 2003



Note: Subsidies include financial payments only, not medical and non-recurring subsidies.

Demographics of Children in Consummated Adoptions Fiscal Year 2003

Total Consummated Adoptions: 2,444



Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	2000		2001		2002		2003	
	Number	%	Number	%	Number	%	Number	%
Race/ethnicity of parent(s) is same as child	1,253	63.4%	1,393	65.5%	1,347	65.1%	1,388	62.7%
Race/ethnicity of one or both parents differs from child's (Transracial)	722	36.6%	733	34.5%	721	34.9%	826	37.3%
Total adoptions where race/ethnicity can be determined	1,975	100.0%	2,126	100.0%	2,068	100.0%	2,214	100.0%

Adoption Consummations by Type of Agency by Fiscal Year

	2000		2001		2002		2003	
	Number	%	Number	%	Number	%	Number	%
DFPS	1,590	77.1%	1,632	72.2%	1,513	67.3%	1,716	70.2%
Non DFPS*	473	22.9%	629	27.8%	735	32.7%	728	29.8%
Total Consummations	2,063	100.0%	2,261	100.0%	2,248	100.0%	2,444	100.0%

* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.

CPS Outcomes

Based on data from Fiscal Year 2003

Family Preservation Outcomes

(measured from start of services to end of services)

Average length of service 7.6 months

Family Reunification Outcomes

(measured from first substitute care placement to placement in own home)

Percent of children returned to own home 37.5 %
 Average number of placements per child 2.5
 Average length of service 10 months
 Median length of service 7.6 months

Adoption Services Outcomes

(measured from first substitute care placement to adoption consummation)

Percent of children who left DFPS legal responsibility with an adoption consummation 23.5 %
 Average number of placements per child 3.3
 Average length of service 29.6 months
 From Removal to Final Order 14 months
 From Final Order to Adoption Placement 12.2 months
 From Placement to Adoption Consummation 3.5 months
 Median length of service 25.6 months

Permanent Relative Care Outcomes

(measured from first substitute care placement to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility to a relative placement 25.1 %
 Average number of placements 2.6
 Average length of service 12.6 months
 Median length of service 11 months

Long-term Substitute Care Outcomes

Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)

(measured from first substitute care placement to date DFPS legal responsibility ended or date child turns 18 years of age)

Percent of children who left DFPS legal responsibility	9.1 %
Average number of placements	8.8
Average length of service	62.9 months
Median length of service	49.2 months

Other Long-term Substitute Care

(measured from first substitute care placement to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility	4.8 %
Average number of placements	3.1
Average length of service	13.3 months
Median length of service	3.8 months

Fiscal Year 2003 Recidivism Outcomes

For All Stages:

(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)

8.4 %

For Family Preservation:

(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservation services or new Family Preservation services provided)

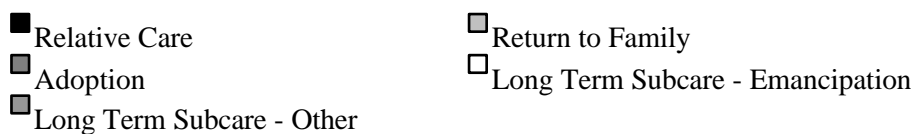
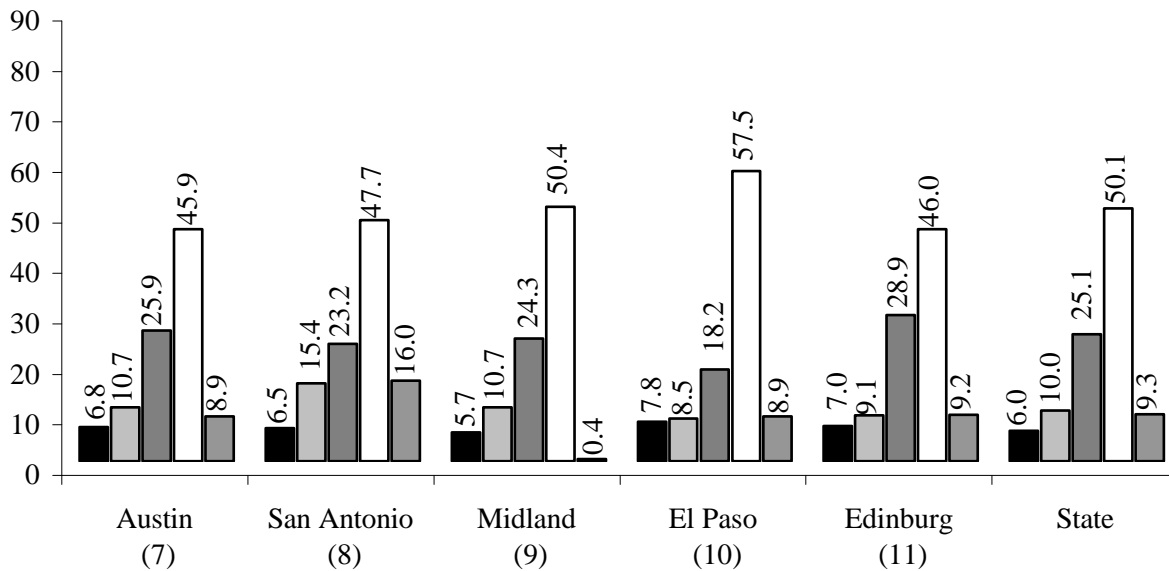
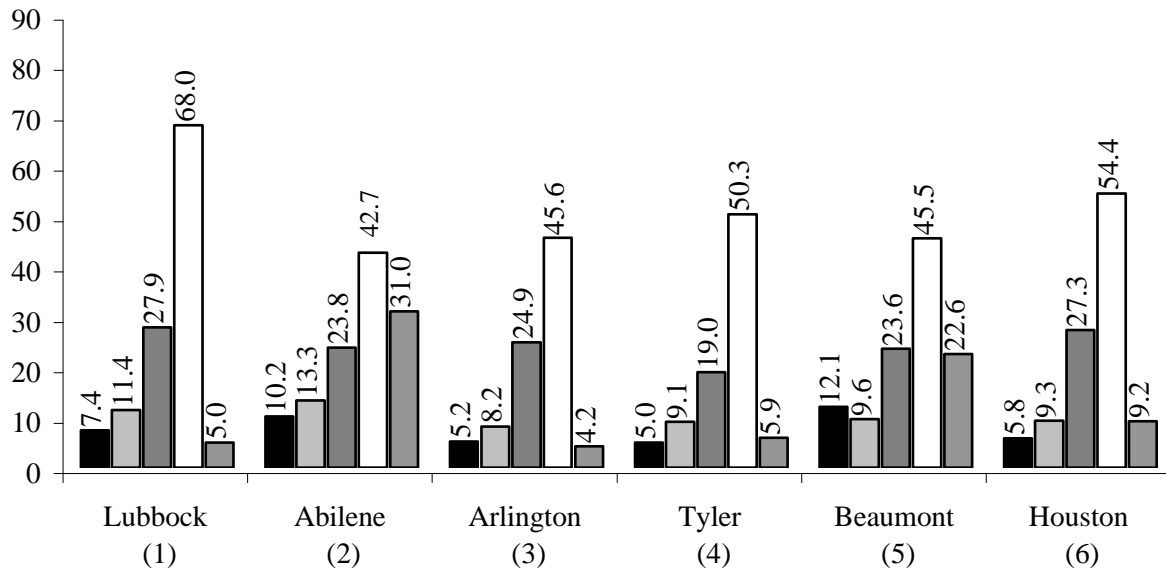
5.9 %

For Family Reunification:

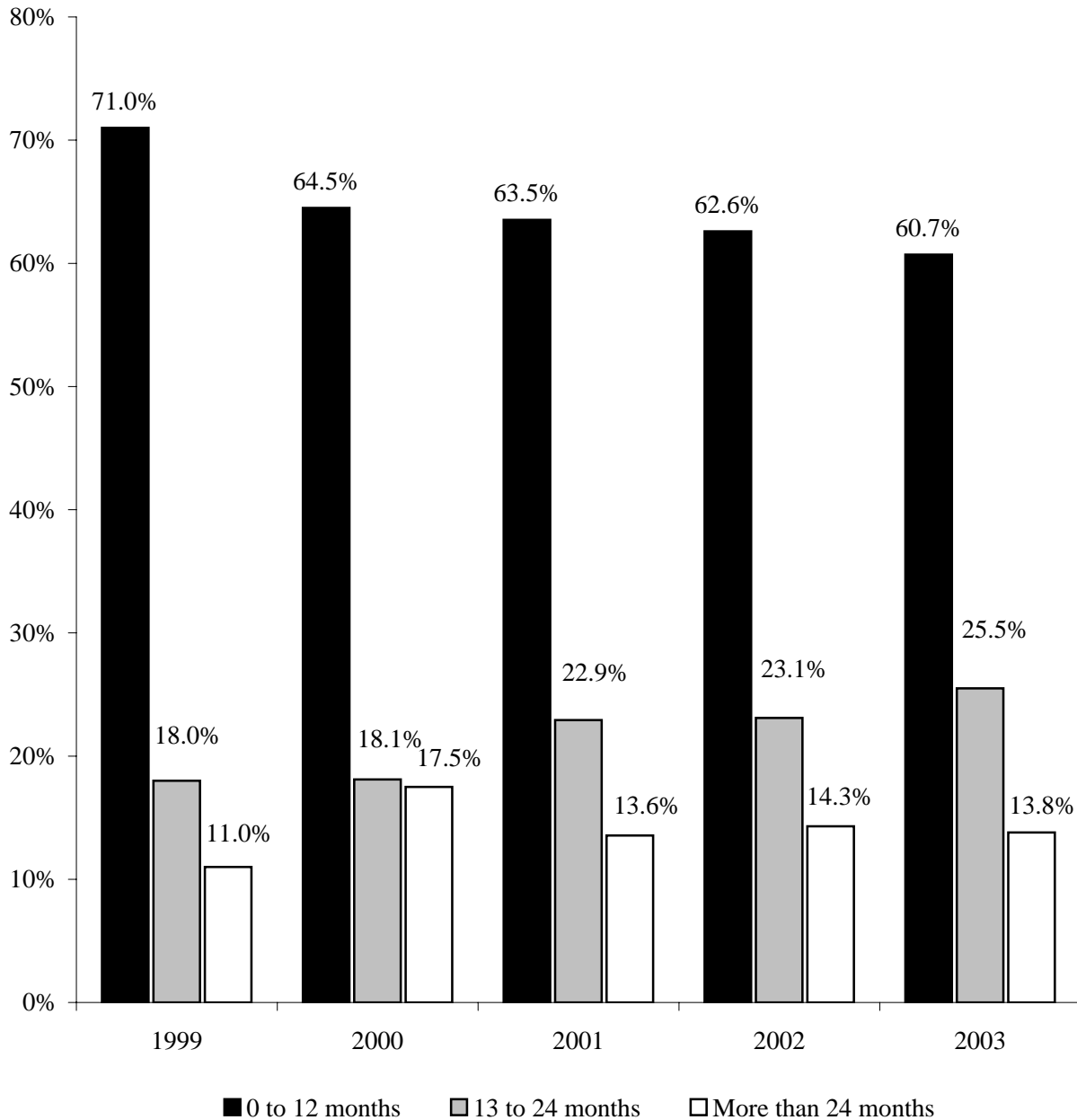
(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of family reunification services)

17.9 %

Average Length of Time in Months Children are in Temporary Substitute Care until Placed in a Permanent Living Arrangement by Region Fiscal Year 2003



Length of Time in Care for Children Who Achieved Permanency Status* During Fiscal Year 2003



* Children who left substitute care via an own home, permanent relative placement or adoption consummation and DFPS legal responsibility was ended.

Note: Fiscal Year 2003 data was revised on 7/30/2004.

Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit Fiscal Year 2003

Region	Family Preservation	Family Reunification	Adoption	Relative Care	Long Term Subcare - Emancipation	Long Term Subcare - Other
Lubbock (1)	9.3	11.4	31.6	15.6	76.9	20.9
Abilene (2)	5.8	13.3	30.3	16.6	52.5	36.4
Arlington (3)	7.0	8.2	28.9	11.0	61.8	8.3
Tyler (4)	8.5	9.1	27.4	9.4	69.4	13.6
Beaumont (5)	6.8	9.7	29.3	17.0	59.6	24.5
Houston (6)	9.1	9.3	31.6	14.4	71.0	13.0
Austin (7)	8.9	10.7	30.1	12.6	52.4	9.8
San Antonio (8)	7.2	15.4	26.1	13.9	59.8	20.1
Midland (9)	6.4	10.7	32.1	12.5	57.8	1.7
El Paso (10)	9.2	8.5	24.4	13.1	70.8	9.4
Edinburg (11)	7.1	9.1	35.1	12.1	53.7	15.2
State	7.6	10.0	29.6	12.6	62.9	13.3

Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2003

Region	Return Home	Adoption	Relative Care	Long Term Care - Emancipation	Long Term Care - Other
Lubbock (1)	2.7	3.1	2.7	9.5	2.7
Abilene (2)	2.5	3.4	2.7	6.4	9.7
Arlington (3)	2.3	3.0	2.5	7.3	2.1
Tyler (4)	2.4	2.6	2.4	7.9	2.7
Beaumont (5)	2.2	2.3	3.3	8.7	4.6
Houston (6)	2.4	3.4	2.5	9.0	3.1
Austin (7)	2.5	3.7	2.7	9.1	3.0
San Antonio (8)	2.9	3.6	2.3	9.8	4.3
Midland (9)	2.5	3.7	2.5	7.9	1.4
El Paso (10)	2.1	3.4	2.6	9.1	2.9
Edinburg (11)	2.3	3.9	2.7	9.3	2.3
State	2.5	3.3	2.6	8.8	3.1

Note: The average number of placements per child in substitute care for all children who attained permanency is 3.3 placements.

Substitute Care Outcomes for Cases Open at the End of Fiscal Year 2003

Average length of service for children in temporary managing conservatorship.	8.8 months
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Median length of service for children in temporary managing conservatorship.	8.1 months
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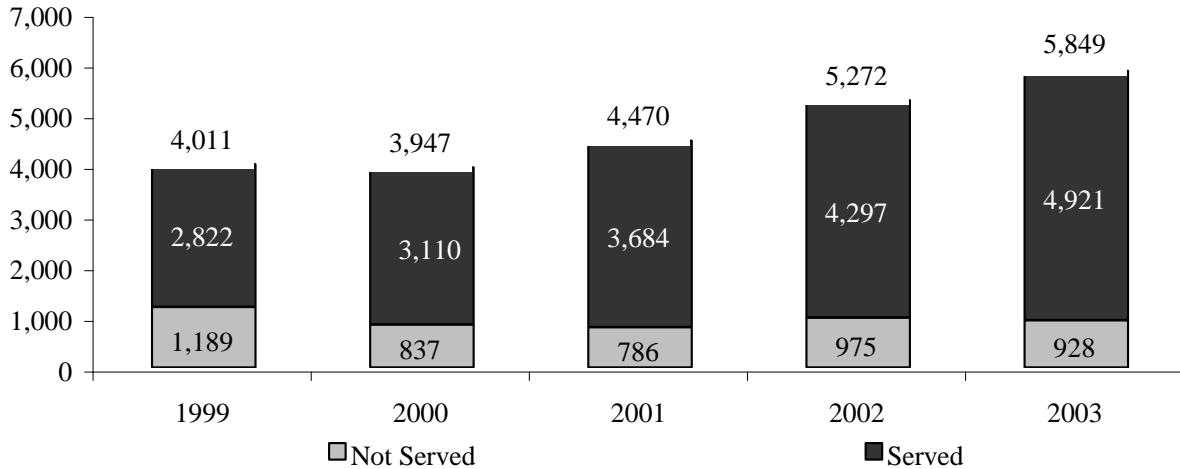
Average length of service for children in permanent managing conservatorship.	46 months
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Median length of service for children in permanent managing conservatorship.	34 months
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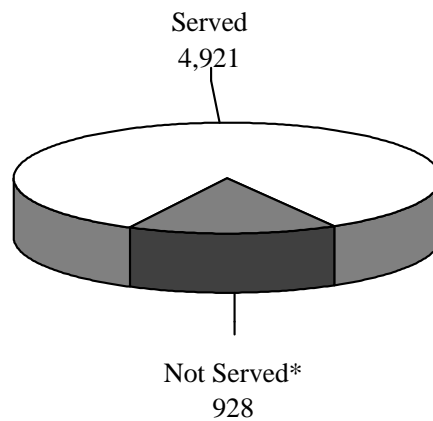
Average Number of Placements for Children Who Left Substitute Care Fiscal Year 2003

Region	Temporary Managing Conservatorship	Permanent Managing Conservatorship	Adoption Consummated
Lubbock (1)	2.7	7.9	3.1
Abilene (2)	2.5	7.4	3.4
Arlington (3)	2.4	5.3	3.0
Tyler (4)	2.4	6.1	2.6
Beaumont (5)	2.6	6.7	2.3
Houston (6)	2.5	6.7	3.4
Austin (7)	2.6	6.9	3.7
San Antonio (8)	2.8	8.7	3.6
Midland (9)	2.5	5.7	3.7
El Paso (10)	2.2	6.3	3.4
Edinburg (11)	2.4	6.8	3.9
State	2.5	6.8	3.3

Preparation for Adult Living (PAL) Services Youth Ages 16 through 20 by Fiscal Year



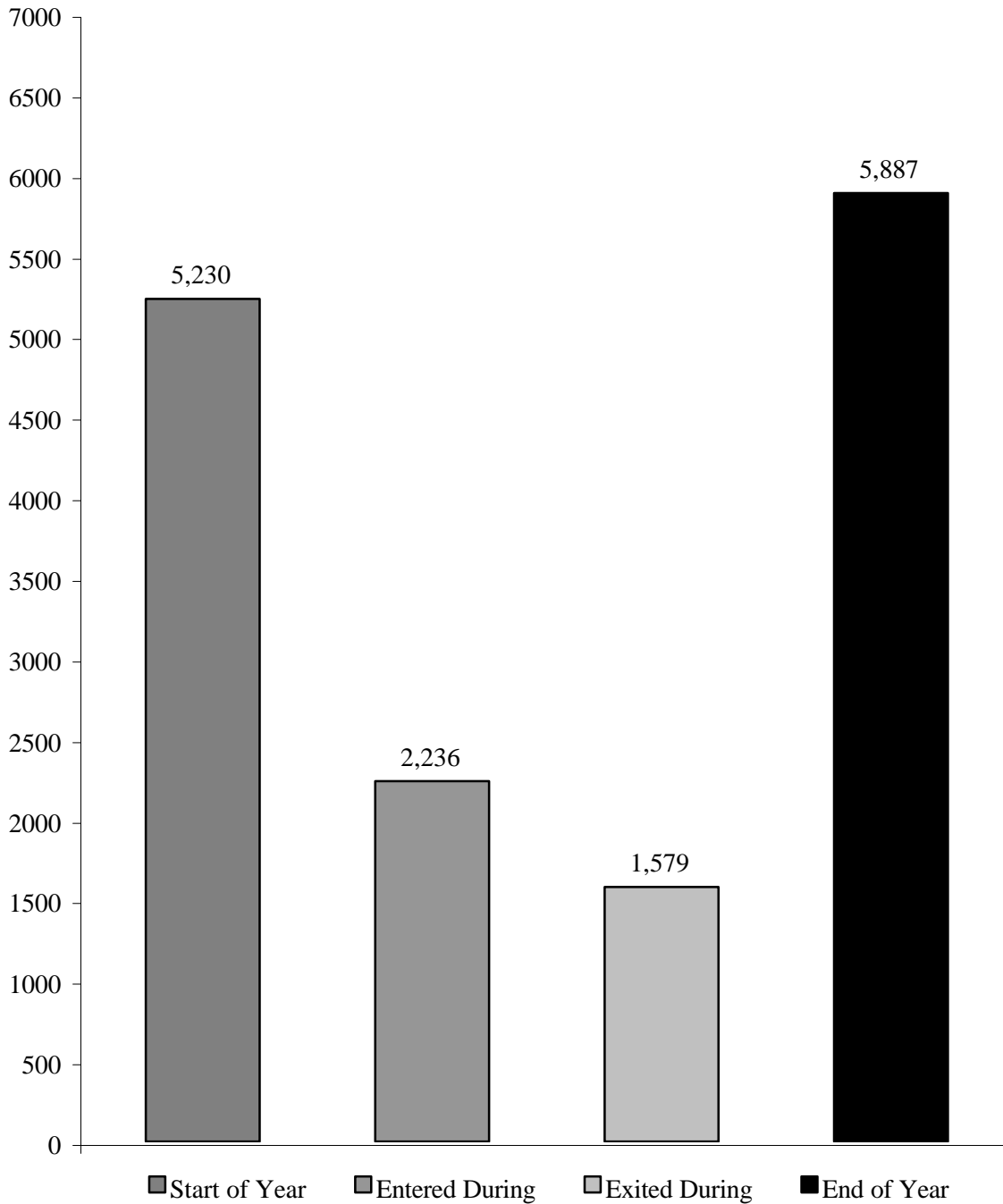
Preparation for Adult Living (PAL) Services Fiscal Year 2003



* 650 youth who were not served in FY 2003 received services prior to FY 2003.

The Preparation for Adult Living (PAL) program was implemented to ensure that older youth in substitute care are prepared for their departure from the Texas Department of Family and Protective Services' care and support. The PAL program's goal is to provide each youth with the skills and resources they will need to be a productive adult. The agency is required to provide PAL services to youth aged 16 and older who reside in DFPS paid substitute care.

Movement of Youth Eligible for Preparation for Adult Living (PAL) Services in Fiscal Year 2003



Note: Youth are eligible for PAL services at age 14.

Legal Responsibility for Child Care Licensing

Day Care and Residential Care: Statutory References

Social Security Act
 Human Resources Code, Chapters 40, 42, and 43
 Texas Family Code, Title 5
 Texas Government Code
 Texas Health and Safety Code, Chapter 249
 Texas Administrative Code, Title 40

Major Provisions:

- Develop minimum standards that promote the health, safety and well being of children in out-of-home care.
- Issue licenses to facilities meeting minimum standards.
- Inspect facilities to ensure they maintain compliance with the minimum standards.
- Investigate complaints and ensure that corrective or adverse action is taken as appropriate.
- Register and list family homes.
- Conduct criminal background checks and DFPS central registry checks on all child care staff, foster parents, adoptive parents, licensed administrators, home care providers and anyone 14 years or older who will regularly or frequently be present at an operation while children are in care.
- Provide technical assistance on meeting and maintaining minimum standards and encourage improvement of child care programs.

Challenges:

- Meet the growing demand for public information on child care regulation and private adoptions.
- Educate parents to make informed choices when selecting day care for their children
- Meet the growing training and technical assistance needs of the child care community.
- Respond to the increasingly complex needs of facilities serving troubled and abused children in residential care.

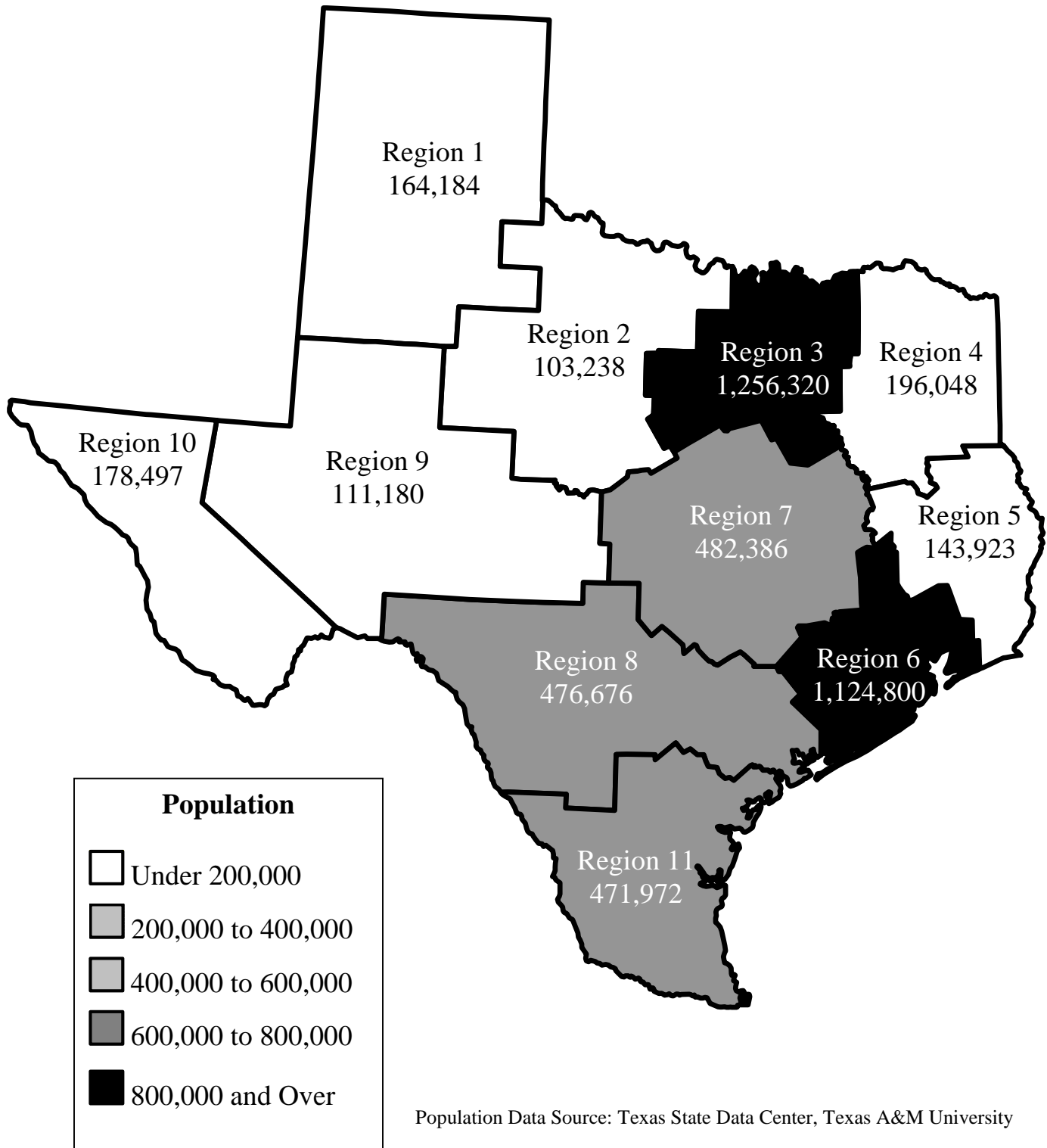
Fiscal Year 2003 Expenditures and Staffing

Fiscal Year 2003 Expenditures: \$23,989,393

408 Daycare/Residential Child Care Licensing Staff
 452 Total staff

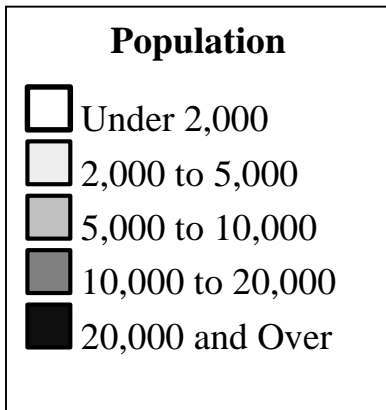
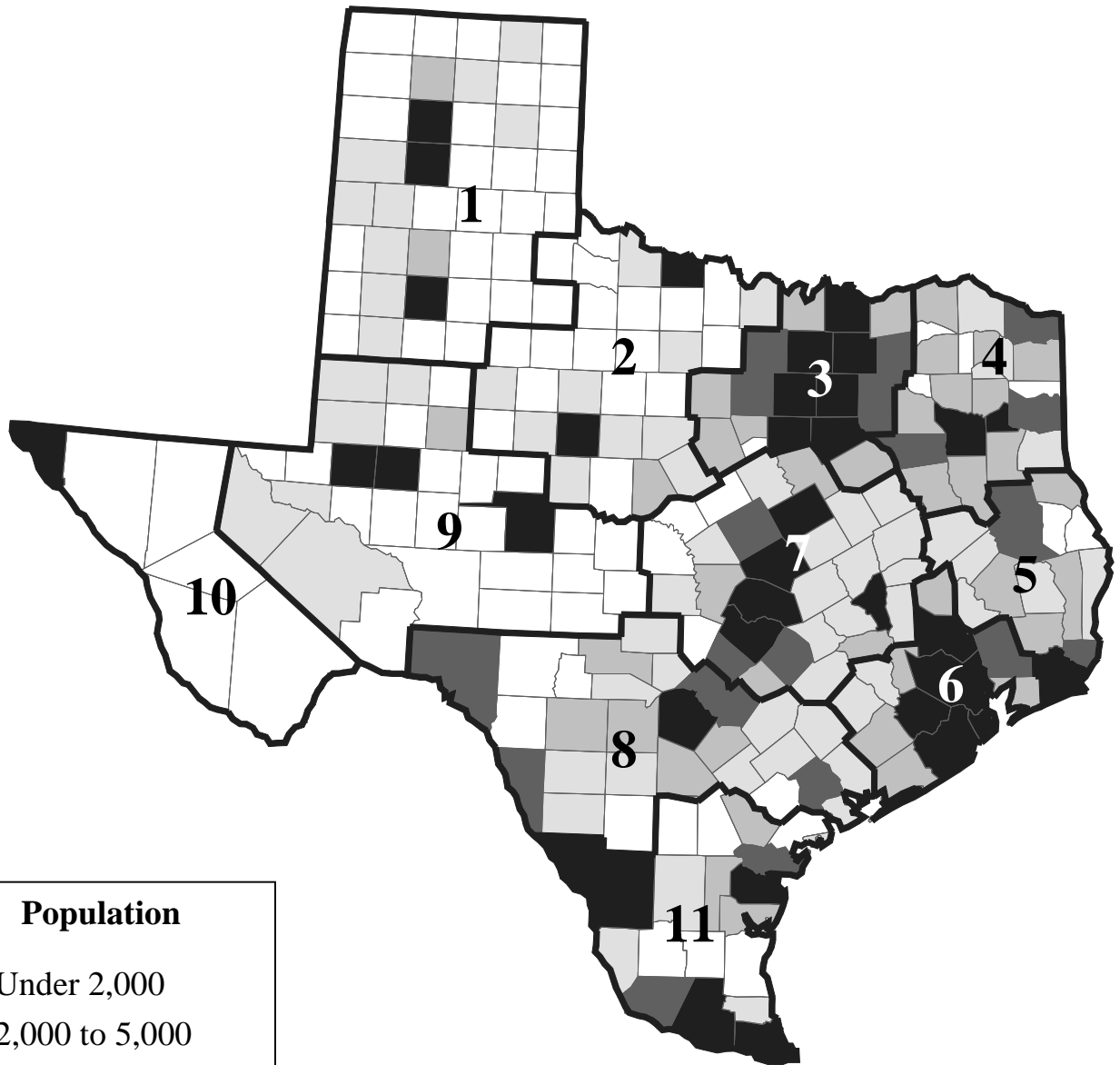
Texas Child Population Ages Birth to 13 by Region Fiscal Year 2003

State Total: 4,709,224



Texas Child Population Ages Birth to 13 by County Fiscal Year 2003

State Total: 4,709,224



Child Care Facilities in Texas at End of August by Fiscal Year

Year	Day Care Facilities	Registered Family Homes	Listed Family Homes	Residential Facilities / Homes	Child Placing Agencies (CPA)
1999	10,209	10,352	2,078	9,622	205
2000	10,401	9,974	2,791	10,776	223
2001	10,603	9,659	3,439	8,096*	225
2002	10,903	9,584	3,194	8,788*	242
2003	10,938	9,355	3,366	8,950*	249

Complaint Investigations in Child Care Facilities Fiscal Year 2003

Facility Type	Total Number of Facilities as of August 31, 2003	Complaints Investigated**	Abuse/Neglect Complaints Investigated		
			Total	Valid	Non-valid
Day Care Licensing					
Day Care Facilities	10,938	9,165	1,162	190	972
Registered Family Homes	9,355	875	127	20	107
Listed Family Homes	3,366	347	9	2	7
Unknown Day Care Type	N/A	N/A	9	1	8
Totals	23,659	10,387	1,307	213	1,094
Residential Licensing (24-Hour Care)					
Facilities	268	976	378	40	338
Independent Foster Homes	107	50	20	4	16
CPAs and CPA Foster Homes	4,919	1,397	381	31	350
Child Protective Services Foster and Adoptive Homes***	3,905	372	173	23	150
Unknown Residential Type	N/A	N/A	14	0	14
Totals	9,199	2,795	966	98	868
Facility Type Unknown	NA	1,184	311	66	245
Totals - All Facility Types	32,858	14,366	2,584	377	2,207

* Beginning in 2001, adoptive homes, a subset of residential facilities/homes, excludes homes open only for receipt of adoption subsidy payments.

** Includes standards violations and abuse/neglect investigations.

*** Licensing staff only investigates abuse/neglect complaints at these homes, not standards violations.

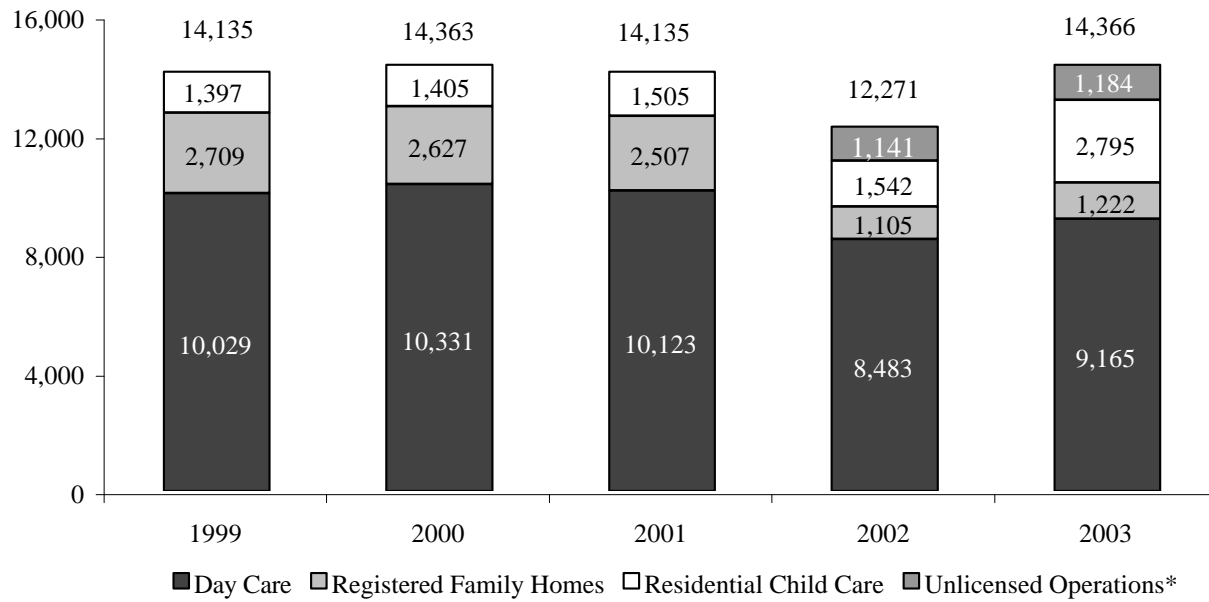
Child Care Facilities in Texas as of August 31

Type of Facility	2002		2003	
	Number	Capacity	Number	Capacity
Day Care Licensing				
Drop in Centers	11	484	N/A	N/A
Day Care Centers	8,638	769,924	9,014	820,728
Kindergartens/Nursery Schools	223	13,650	N/A	N/A
Schools/Kindergartens and Above	49	5,179	N/A	N/A
Group Day Care Homes	1,982	22,193	1,924	22,649
Subtotal, Licensed/Certified Facilities	10,903	811,430	10,938	843,377
Registered Family Homes	9,584	57,504	9,355	56,130
Listed Homes	3,194	9,582	3,366	10,098
Total Day Care Facilities and Homes	23,681	878,516	23,659	909,605
Residential Licensing (24-Hour Care)				
Independent Foster Group Homes	48	347	56	429
Independent Foster Family Homes	51	139	51	156
Institutions Providing Basic Care	67	4,482	67	4,497
Institutions Serving Mentally Retarded Children	3	144	4	138
Emergency Shelters	72	1,637	77	1,961
Halfway Houses	1	N/A	0	0
Residential Treatment Centers	85	3,487	97	4,217
Therapeutic Camps	6	372	8	404
Subtotal, Residential Facilities	333	10,608	360	11,802
Child Placing Agencies*	242	N/A	249	N/A
Agency Foster Homes	3,864	13,150	4,111	14,498
Agency Foster Group Homes	526	4,981	559	5,222
CPS** Foster Homes	3,432	9,994	3,254	9,428
CPS Foster Group Homes	87	538	83	533
CPS Adoptive Homes	534	N/A	568	N/A
Subtotal, Homes	8,443	28,663	8,575	29,681
Maternity Homes	12	112	15	148
Total Residential	9,030	39,383	9,199	41,631
Child Care Administrators	1,045	N/A	980	N/A

* Child Placing Agencies validate and assure that agency homes meet standards.

** CPS (Child Protective Services) is a licensed Child Placing Agency.

Child Care Facility Investigations by Fiscal Year



*Data on unlicensed operations was not available for previous years.

Investigations in Regulated Child Care Facilities Fiscal Year 2003

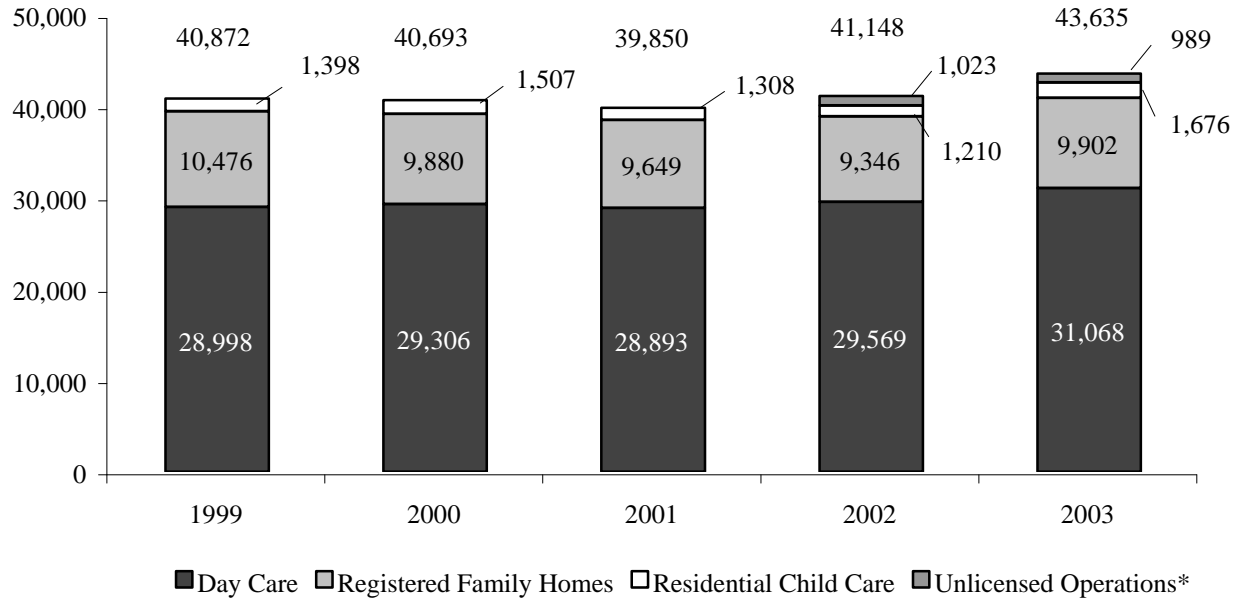
Region	Day Care Facilities and Registered Family Homes	Residential (24-Hour) Facilities	Unlicensed	Total
Lubbock (1)	600	138	79	817
Abilene (2)	372	113	48	533
Arlington (3)	2,969	317	398	3,684
Tyler (4)	549	157	44	750
Beaumont (5)	295	33	36	364
Houston (6)	2,011	740	216	2,967
Austin (7)	1,202	460	145	1,807
San Antonio (8)	1,310	475	119	1,904
Midland (9)	200	51	28	279
El Paso (10)	266	37	22	325
Edinburg (11)	613	274	48	935
Other/Unknown	0	0	1	1
State Total	10,387	2,795	1,184	14,366

Facilities and Homes Regulated by Fiscal Year

Day Care Facilities Licensed	2000	2001	2002	2003
Lubbock (1)	458	459	469	459
Abilene (2)	333	327	326	318
Arlington (3)	2,475	2,528	2,569	2,546
Tyler (4)	458	473	465	482
Beaumont (5)	315	309	312	301
Houston (6)	2,286	2,318	2,354	2,380
Austin (7)	1,378	1,411	1,446	1,429
San Antonio (8)	996	1,015	1,038	1,071
Midland (9)	289	280	316	283
El Paso (10)	535	533	536	540
Edinburg (11)	878	950	1,065	1,127
Unknown	0	0	7	2
Total	10,401	10,603	10,903	10,938
Registered Family Homes	2000	2001	2002	2003
Lubbock (1)	396	370	350	295
Abilene (2)	297	286	256	225
Arlington (3)	3,080	2,973	2,999	2,889
Tyler (4)	239	229	206	199
Beaumont (5)	152	123	120	116
Houston (6)	2,666	2,620	2,702	2,871
Austin (7)	1,255	1,208	1,080	1,016
San Antonio (8)	968	928	974	955
Midland (9)	115	113	109	91
El Paso (10)	107	93	84	81
Edinburg (11)	699	716	698	617
Unknown	0	0	6	0
Total	9,974	9,659	9,584	9,355
Listed Family Homes	2000	2001	2002	2003
Lubbock (1)	289	324	297	261
Abilene (2)	155	113	92	111
Arlington (3)	788	1,039	1,039	1,122
Tyler (4)	109	123	128	133
Beaumont (5)	65	91	70	71
Houston (6)	195	304	323	376
Austin (7)	738	947	703	668
San Antonio (8)	211	212	232	298
Midland (9)	112	77	78	96
El Paso (10)	68	73	76	76
Edinburg (11)	61	136	154	150
Unknown	0	0	2	4
Total	2,791	3,439	3,194	3,366
Residential Licensing (24-Hour Care)*	2000	2001	2002	2003
Lubbock (1)	225	236	289	289
Abilene (2)	191	207	227	208
Arlington (3)	701	765	918	1,025
Tyler (4)	120	149	171	184
Beaumont (5)	90	100	108	121
Houston (6)	1,093	1,257	1,428	1,493
Austin (7)	636	644	701	728
San Antonio (8)	465	528	530	611
Midland (9)	67	67	83	89
El Paso (10)	83	97	173	162
Edinburg (11)	236	283	345	381
Unknown	1	1	4	3
Total	3,908	4,334	4,977	5,294

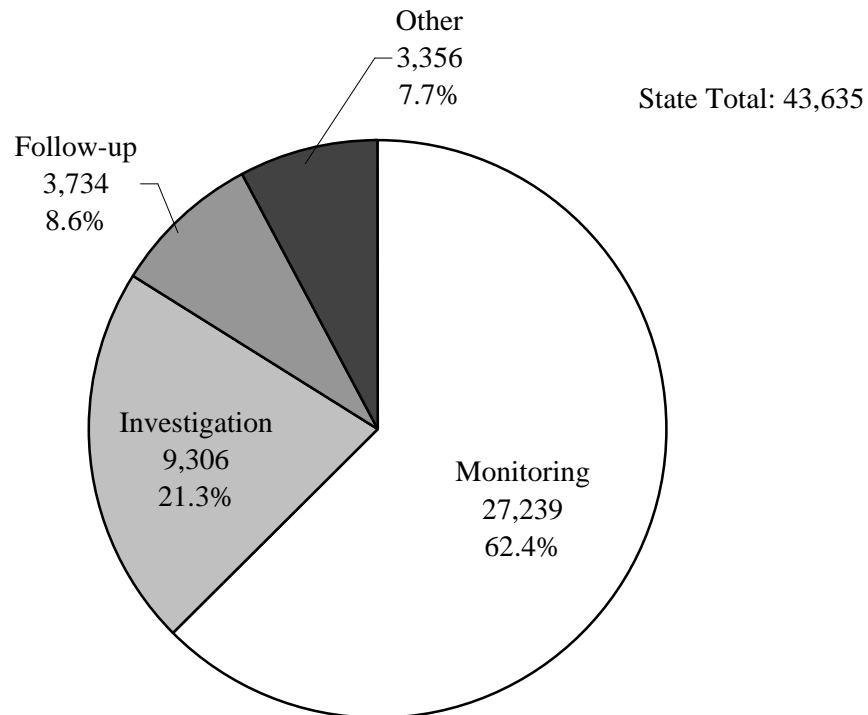
* Does not include CPS Foster and Adoptive Homes

Child Care Facility Inspections by Fiscal Year



*Data on unlicensed operations was not available for previous years.

Inspections in Regulated Child Care Facilities by Type Fiscal Year 2003



Adverse Actions in Day Care Facilities by Region Fiscal Year 2003

Region	Licenses Denied		Licenses Revoked		Licenses Suspended		Legal Injunctions		Total Adverse Actions
	Day Care	RFH	Day Care	RFH	Day Care	RFH	Day Care	RFH	
Lubbock (1)	1	0	0	1	1	11	0	0	14
Abilene (2)	0	1	0	1	0	4	0	0	6
Arlington (3)	1	2	3	10	2	3	0	2	23
Tyler (4)	2	0	0	0	1	0	0	0	3
Beaumont (5)	0	0	0	0	1	0	0	0	1
Houston (6)	8	0	0	2	3	14	0	0	27
Austin (7)	0	1	1	2	2	1	0	1	8
San Antonio (8)	2	2	2	3	1	3	1	0	14
Midland (9)	1	0	1	0	1	1	0	0	4
El Paso (10)	1	0	0	0	0	0	0	0	1
Edinburg (11)	1	0	0	1	1	0	0	0	3
State Total	17	6	7	20	13	37	1	3	104

Corrective Actions in Day Care Facilities by Region Fiscal Year 2003

Region	Evaluations		Probations		Total Corrective Actions
	Day Care	RFH	Day Care	RFH	
Lubbock (1)	1	1	0	0	2
Abilene (2)	3	0	1	0	4
Arlington (3)	12	1	8	1	22
Tyler (4)	2	0	2	1	5
Beaumont (5)	2	0	2	1	5
Houston (6)	11	0	5	0	16
Austin (7)	30	2	1	1	34
San Antonio (8)	4	1	13	0	18
Midland (9)	0	0	1	0	1
El Paso (10)	0	0	0	0	0
Edinburg (11)	7	1	2	0	10
State Total	72	6	35	4	117

Note: RFH is Registered Family Home.

Licensing of Day Care Facilities by Region Fiscal Year 2003

Region	Applications Accepted (Day Care)	Provisional Licenses Issued (New Day Care)	Applications Accepted (Registered Family Homes)	Request to Register Granted (New Registered Family Homes)	New Listed Family Homes
Lubbock (1)	77	67	127	56	60
Abilene (2)	74	63	113	61	45
Arlington (3)	412	275	1,093	577	437
Tyler (4)	105	84	100	49	49
Beaumont (5)	52	41	48	27	22
Houston (6)	393	319	930	730	141
Austin (7)	243	172	525	222	279
San Antonio (8)	124	111	377	241	114
Midland (9)	64	37	60	21	43
El Paso (10)	70	62	24	8	13
Edinburg (11)	237	220	142	104	34
Unknown	1	0	0	0	0
State Total	1,852	1,451	3,539	2,096	1,237

Licensing of Residential (24-Hour) Facilities by Region Fiscal Year 2003

Region	Applications Accepted	Provisional Licenses Issued (New)
Lubbock (1)	3	2
Abilene (2)	0	1
Arlington (3)	10	11
Tyler (4)	3	2
Beaumont (5)	3	5
Houston (6)	24	30
Austin (7)	14	6
San Antonio (8)	12	15
Midland (9)	2	0
El Paso (10)	1	2
Edinburg (11)	1	1
State Total	73	75

Adverse Actions in Residential (24-Hour) Facilities by Region Fiscal Year 2003

Region	Licenses Denied	Licenses Revoked	Licenses Suspended	Total Adverse Actions
Lubbock (1)	0	0	1	1
Abilene (2)	0	0	0	0
Arlington (3)	0	0	0	0
Tyler (4)	0	0	0	0
Beaumont (5)	0	0	0	0
Houston (6)	0	0	0	0
Austin (7)	0	0	1	1
San Antonio (8)	0	1	1	2
Midland (9)	0	0	1	1
El Paso (10)	0	0	0	0
Edinburg (11)	0	0	0	0
State Total	0	1	4	5

Corrective Actions in Residential (24-Hour) Facilities by Region Fiscal Year 2003

Region	Evaluation	Probations	Total Corrective Actions
Lubbock (1)	0	0	0
Abilene (2)	0	0	0
Arlington (3)	0	1	1
Tyler (4)	0	0	0
Beaumont (5)	0	0	0
Houston (6)	2	0	2
Austin (7)	0	0	0
San Antonio (8)	3	0	3
Midland (9)	0	0	0
El Paso (10)	1	0	1
Edinburg (11)	0	0	0
State Total	6	1	7

Notes:

Legal Responsibilities for the Division of Prevention and Early Intervention

Statutory References

Federal: Title XX, Social Security Act
 Federal: Title IV-B, Part 2, Social Security Act
 State: Texas Family Code, 264.301
 State: Senate Bill 1574, 76th Legislature
 State: Human Resources Code, 40.0561

The **Division of Prevention and Early Intervention (PEI)** was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

- **Community Youth Development (CYD) Program** - This program assists communities in designing comprehensive approaches to support families and enhance the positive development of youth. Using legislative appropriations, grants are made available for developing juvenile delinquency prevention approaches in communities with high incidences of juvenile crime. Fifteen communities are being served.
- **Services To At-Risk Youth (STAR) Program** - These services are offered to 7 to 17 year old youths who are runaways and/or truants, 7 to 17 year-olds living in family conflict, 7 to 9 year-olds who have allegedly been involved in, or committed delinquent offenses, and 10 to 16 year-olds who have allegedly committed misdemeanor or state felony offenses but have not been adjudicated delinquent by a court. Contracted community agencies offer family crisis intervention, short-term emergency residential care, individual and family counseling, and other support services.
- **Texas Families: Together and Safe** - Grants are allocated for family support services to community based prevention programs. The services are designed to alleviate stress and promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children; enable families to use other resources and opportunities available in the community; and create support networks that enhance child-rearing abilities of parents.
- **Texas Youth and Runaway Hotlines** - Hotline staff and volunteers work closely with social service agencies and juvenile delinquency prevention programs. Their goal is to provide callers with 24-hour crisis intervention and telephone counseling; information and referral for callers in need of food, shelter and/or transportation home; conference calls to parents and shelters; and a confidential message relay service between runaways and parents.

- **Community Initiatives for Child Protective Services** - Increasing public awareness about child abuse prevention and early intervention through community mobilization is the goal of Community Initiatives for Child Protective Services. One such program, Greater Texas Community Partners represents a successful public-private partnership that serves CPS caseworkers and clients through Rainbow Rooms and the Adopt-A-Caseworker program.
- **Community Initiatives for Prevention and Early Intervention** - Community Initiatives for Prevention and Early Intervention develop and implement special projects and initiatives across all PEI program areas. Projects and programs have been developed that focus on prevention of child abuse, juvenile delinquency, and academic failure. One such project is a Child Abuse Prevention Media Campaign. Public service announcements were developed referring people to a website -- www.itsuptoyou.org -- dedicated to offering the community resources to help them keep kids safe.
- **Family Outreach** - Family Outreach is an all volunteer organization that recruits successful parents to work with at-risk families under the supervision of a PRS case manager. Trained volunteers provide services to at-risk families, parenting classes, "warm lines" for parents in crisis, and other services as determined by the local center.
- **Healthy Texas Families** - This voluntary, comprehensive and intensive home visitation program focuses on families with children who are assessed to be at risk of abuse, neglect or other poor childhood outcomes. Services begin around the time of the baby's birth and can continue until the child is 5 years old. As a primary prevention program, services are designed to prevent infant mortality, premature birth, disease, developmental delays, child maltreatment, school failure, juvenile delinquency, teen pregnancy, and other negative outcomes for children, youth, and families.
- **Home Instruction Program for Preschool Youngsters (HIPPY)** - The HIPPY program builds on the basic bond between parents and their children. Three to five year old children learn, with their parents, from trained paraprofessionals who make home visits. As such, parents learn to prepare their children for success in school and beyond. The HIPPY program recognizes the role parents play in a child's transition from preschool to kindergarten.
- **Second Chance Teen Parent Program** - In cooperation with the Texas Department of Human Services, the Governor's Office, and the Texas Workforce Commission, PRS manages this program. Services are provided to teen parents who qualify for Temporary Assistance to Needy Families (TANF), their children and pregnant teens eligible for Medicaid. Services include counseling, parenting classes, pregnancy prevention training, mentoring case management, child care, educational assistance, and residential support.
- **Community Based Family Resource and Support (CBFRS)** - Originally managed by the Children's Trust Fund, CBFRS was transferred to PRS at the request of the Governor's Office in September 1999. The program seeks to develop community and state provider networks and involve parents in preventing child abuse and neglect. The CBFRS program also supports respite care programs and the development of a parent education resource network.
- **Parents As Teachers (PAT)** – PAT is a primary prevention program designed to enhance the parent's role as a child's first and most important teacher. Using the national Parents As Teachers model, the program serves expecting parents and parents of 0 to 5 year old children. Parents receive home visits by certified parent educators and attend group meetings and developmental screenings.

- **At-Risk Mentoring (ARM)** –Youths between the ages of 7 and 17 who are at risk of substance abuse, educational failure, dropping out of school, juvenile delinquency, gang activity, running away, or other factors that may lead to any of these at-risk behaviors can receive services from 11 programs across Texas. Funding for this program is used to expand existing or new community-based programs that focus on creating supportive mentoring relationships between youths and adults.
- **Dan Kubiak Buffalo Soldiers Heritage Program** - This program provides services to develop honor, pride, and dignity in minority and at-risk 10 to 17 year old youths. Service components include mentoring, tutoring, Buffalo Soldier history classes, character development, self-esteem and life skills training, field trips to state parks, encampments, and community service.
- **Communities In Schools (CIS)** - Funded by the State of Texas since 1989, the Communities In Schools program is designed to prevent and reduce school dropout and prepare students for life by coordinating community resources in school settings. The program offers tutoring, individual and group guidance counseling, pre-employment activities, recreational activities, and cultural activities.
- **Facility-Based Youth Enrichment Activities** – Contractors provide after-school, weekend, and summer facility-based enrichment programs for youths, ages 6 to 17. Program services are available at least six days weekly and target youths in at-risk situations.
- **Children’s Trust Fund (CTF)**-CTF provides funding to community-based organizations seeking to prevent child abuse and neglect through primary prevention programs that strengthen parents, children, and families.
- **Tertiary and Secondary Child Abuse Prevention** – This program provides services to families who no longer require the support of Child Protective Services. The program is volunteer-driven and seeks to prevent incidences of child maltreatment by strengthening families.

Fiscal Year 2003 Expenditures and Staffing

Prevention and Early Intervention

Staff Cost \$4,614,052

27 Direct Delivery Staff

83 Total Staff

Contracted Services \$ 56,915,323

- Services To At Risk Youth
- Community Youth Development
- Texas Families: Together and Safe
- Healthy Families
- Home Instruction Program for Preschool Youngsters (HIPPY)
- Second Chance Teen Parent Program
- Parents As Teachers
- At-Risk Mentoring
- Dan Kubiak Buffalo Soldiers Heritage Program
- Communities In Schools
- Facility-Based Youth Enrichment Activities
- Tertiary and Secondary Child Abuse Prevention

Community Youth Development Average Monthly Clients Served Fiscal Year 2003

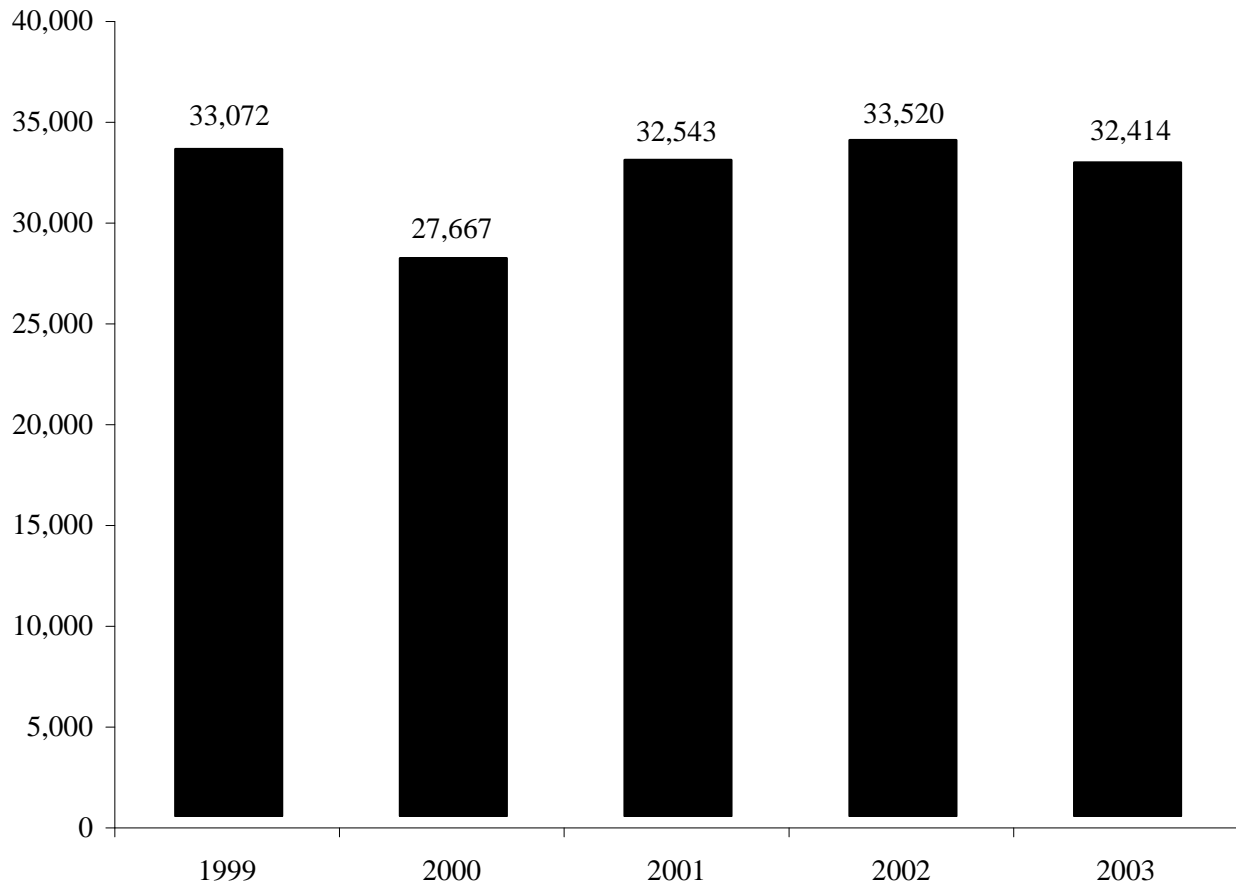
County	City	ZIP Code of Site	Average Unduplicated Youth Served per Month
Potter	Amarillo	79107	518
Travis	Austin	78744	448
Cameron	Brownsville	78520	686
Nueces	Corpus Christi	78415	900
Dallas	Dallas	75216	286
Dallas	Dallas	75217	287
El Paso	El Paso	79924	1,425
Tarrant	Fort Worth	76106	291
Galveston	Galveston	77550	318
Harris	Houston	77081	194
Lubbock	Lubbock	79415	382
Hidalgo	McAllen	78501	660
Harris	Pasadena	77506	267
Bexar	San Antonio	78207	577
McLennan	Waco	76707	382
State Average			7,620

Note: All averages rounded to the nearest whole number.

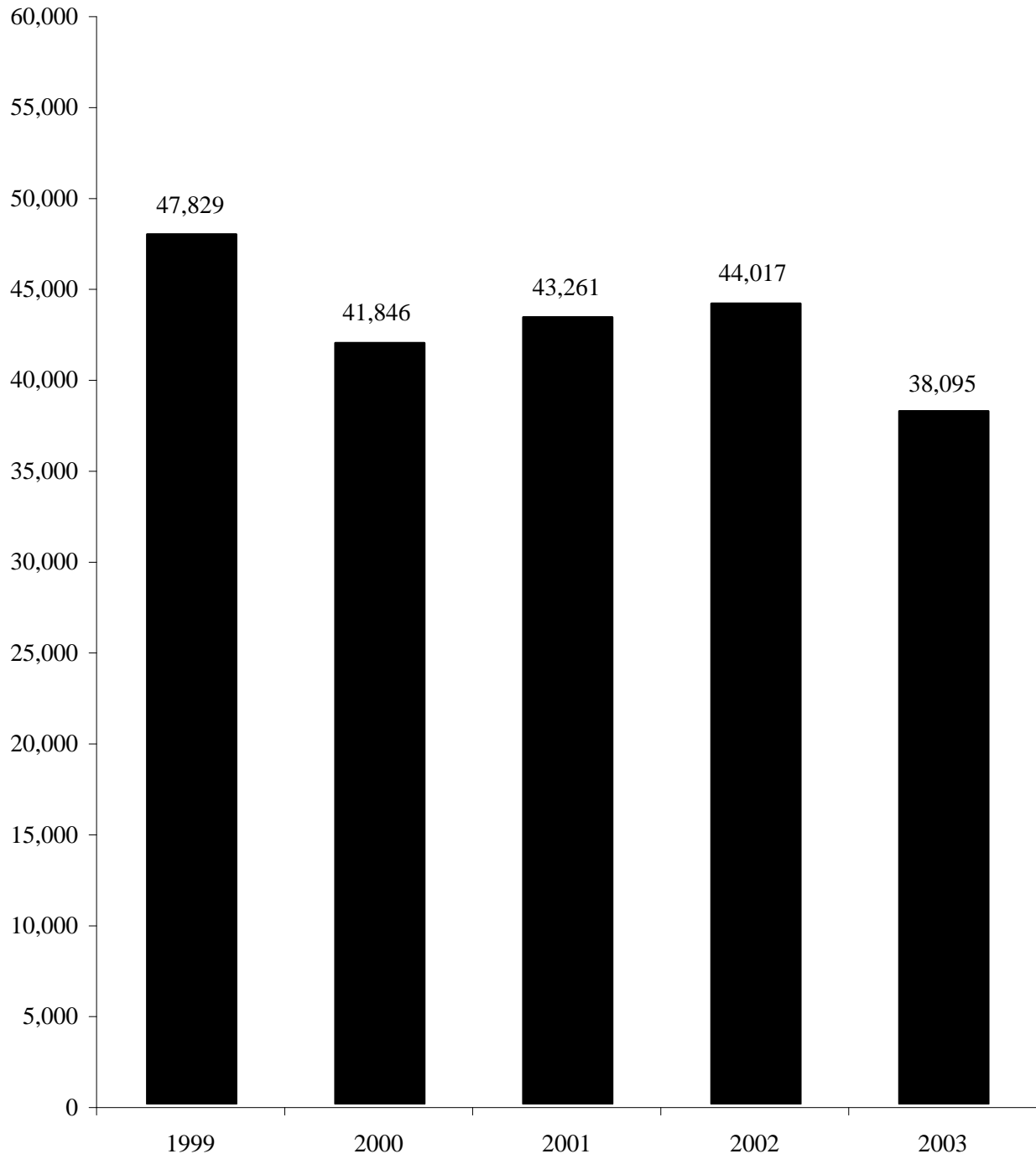
Services To At-Risk Youth (STAR)

The Services To At-Risk Youth (STAR) program was developed to assist local communities in serving youth who often fall between the cracks of the service delivery system. Their problems are not severe enough to receive services from traditional systems such as Child Protective Services or Juvenile Probation. Therefore, the STAR program has established contracts with local agencies throughout the state that make crisis intervention, emergency short-term residential care, and counseling available to at-risk youths and their families. The STAR program serves all 254 Texas counties.

STAR Youth Who Are Registered and Received a Service by Fiscal Year



Runaway Hotline Incoming Calls by Fiscal Year



Notes:

County Data Tables

All County Data Tables reflect *during fiscal year* totals rather than *end of fiscal year* totals, unless otherwise noted.

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APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
ANDERSON	38,176	6,424	334	304	280	507
ANDREWS	7,732	1,691	43	40	19	13
ANGELINA	49,315	10,177	447	437	311	377
ARANSAS	13,165	4,706	146	138	107	155
ARCHER	5,488	1,260	38	30	25	37
ARMSTRONG	1,214	410	0	0	0	0
ATASCOSA	23,952	4,300	130	125	103	128
AUSTIN	14,473	3,476	108	98	55	74
BAILEY	3,751	994	55	55	48	72
BANDERA	11,260	3,108	51	57	47	58
BASTROP	39,328	6,320	206	210	133	139
BAYLOR	2,160	946	63	65	54	91
BEE	22,138	3,320	114	128	120	261
BELL	156,525	21,580	829	819	602	1,196
BEXAR	889,840	149,522	4,823	4,666	3,154	3,449
BLANCO	5,299	1,413	15	14	10	12
BORDEN	438	147	0	0	0	0
BOSQUE	9,862	3,495	41	46	29	29
BOWIE	56,145	12,196	406	369	287	288
BRAZORIA	161,432	22,607	414	390	226	166
BRAZOS	112,958	10,579	221	206	153	233
BREWSTER	5,861	1,274	55	56	36	36
BRISCOE	987	357	5	5	4	7
BROOKS	4,510	1,169	43	50	41	53
BROWN	22,582	6,126	179	192	143	140
BURLESON	9,864	2,728	57	69	56	89
BURNET	21,196	6,489	104	103	77	226
CALDWELL	20,844	4,097	99	104	85	88
CALHOUN	12,392	2,809	75	65	34	38
CALLAHAN	7,611	2,256	106	107	76	71
CAMERON	198,465	40,950	1,058	1,108	788	729
CAMP	6,786	1,914	65	70	53	57
CARSON	3,815	1,024	23	24	22	33
CASS	17,800	5,289	135	122	89	74
CASTRO	4,786	1,074	13	14	12	21
CHAMBERS	17,555	2,505	40	35	20	19
CHEROKEE	28,209	6,976	305	280	224	297
CHILDRESS	4,900	1,151	34	33	27	42
CLAY	6,684	1,829	40	46	31	36
COCHRAN	2,137	602	19	20	19	28
COKE	2,127	910	19	21	15	15
COLEMAN	4,964	2,057	163	160	129	137
COLLIN	358,534	30,366	354	331	267	312
COLLINGSWORTH	1,736	657	28	25	23	47

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
COLORADO	11,786	3,701	82	82	42	54
COMAL	50,733	12,172	163	160	103	76
COMANCHE	7,745	2,806	66	64	42	50
CONCHO	2,881	553	22	25	23	33
COOKE	21,903	5,542	114	107	64	57
CORYELL	54,092	4,638	152	135	110	213
COTTLE	990	462	26	27	24	24
CRANE	2,433	481	25	23	17	15
CROCKETT	2,503	573	33	33	24	20
CROSBY	4,006	1,100	57	54	48	80
CULBERSON	1,770	421	24	35	20	24
DALLAM	3,785	659	32	29	26	30
DALLAS	1,488,108	186,150	3,891	3,529	2,724	3,339
DAWSON	9,334	2,059	179	170	129	171
DEAF SMITH	10,602	2,264	93	107	99	149
DELTA	3,114	909	45	39	35	42
DENTON	327,567	24,649	428	404	221	219
DE WITT	11,892	3,629	107	105	62	84
DICKENS	1,738	527	7	8	7	5
DIMITT	5,876	1,286	36	38	24	24
DONLEY	2,158	830	14	12	12	17
DUVAL	7,716	1,842	54	55	36	37
EASTLAND	10,370	3,742	160	165	111	96
ECTOR	73,999	13,848	904	958	686	903
EDWARDS	1,230	399	1	1	1	3
ELLIS	72,988	10,770	198	210	131	148
EL PASO	421,880	70,524	2,542	2,348	1,556	1,737
ERATH	21,313	4,359	59	73	54	64
FALLS	10,986	2,995	54	50	36	49
FANNIN	19,459	5,020	141	126	100	95
FAYETTE	12,470	4,616	85	76	72	189
FISHER	2,364	951	27	26	20	16
FLOYD	4,302	1,220	43	47	43	75
FOARD	859	363	19	19	17	18
FORT BEND	245,334	22,981	332	334	239	298
FRANKLIN	5,534	1,787	29	25	20	26
FREESTONE	11,081	2,856	65	48	30	67
FRIO	10,359	1,732	48	48	39	45
GAINES	8,430	1,572	50	38	26	25
GALVESTON	160,846	28,539	868	831	649	727
GARZA	2,912	720	22	23	18	30
GILLESPIE	11,397	5,228	36	39	25	19
GLASSCOCK	861	153	0	0	0	0
GOLIAD	4,134	1,211	22	19	10	28

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
GONZALES	10,834	3,012	80	71	52	67
GRAY	13,222	3,993	182	177	152	247
GRAYSON	68,322	16,792	466	429	352	427
GREGG	68,750	15,068	534	503	382	435
GRIMES	15,233	3,322	85	72	58	104
GUADALUPE	57,727	10,666	246	231	165	217
HALE	21,701	4,599	184	180	160	207
HALL	1,972	786	16	12	12	18
HAMILTON	4,433	1,871	34	34	27	20
HANSFORD	3,133	807	8	11	10	13
HARDEMAN	2,649	924	31	33	28	16
HARDIN	30,228	6,166	198	202	144	149
HARRIS	2,281,041	268,639	7,097	6,833	4,816	4,852
HARRISON	39,288	8,280	253	254	218	249
HARTLEY	3,773	662	3	3	3	4
HASKELL	3,188	1,451	95	98	75	102
HAYS	74,714	8,284	188	184	126	130
HEMPHILL	2,074	495	5	4	4	6
HENDERSON	44,183	14,063	445	360	312	573
HIDALGO	343,970	59,947	1,780	1,686	1,377	1,758
HILL	19,242	5,626	77	72	46	55
HOCKLEY	13,839	2,906	106	117	100	168
HOOD	25,440	8,062	109	94	66	107
HOPKINS	19,251	4,868	170	164	130	165
HOUSTON	14,090	4,034	208	196	160	215
HOWARD	21,006	4,818	212	227	140	94
HUDSPETH	2,009	388	15	17	16	18
HUNT	49,755	10,126	432	415	322	319
HUTCHINSON	13,990	3,685	108	119	99	121
IRION	1,078	299	11	11	10	15
JACK	5,486	1,339	50	55	36	49
JACKSON	8,577	2,256	25	25	16	10
JASPER	21,547	5,580	259	263	192	178
JEFF DAVIS	1,379	389	7	8	4	2
JEFFERSON	156,599	33,715	1,754	1,668	1,103	1,130
JIM HOGG	2,989	752	21	14	9	14
JIM WELLS	23,061	4,943	200	204	137	168
JOHNSON	82,915	13,730	261	253	192	251
JONES	13,485	2,922	161	169	135	125
KARNES	10,312	2,161	48	45	33	39
KAUFMAN	46,905	8,068	211	222	147	267
KENDALL	15,258	3,499	50	39	25	24
KENEDY	257	61	0	0	0	0
KENT	459	229	2	2	2	2

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
KERR	23,456	10,817	167	164	115	118
KIMBLE	2,517	944	22	28	23	24
KING	211	42	0	0	0	0
KINNEY	1,722	839	18	17	16	27
KLEBERG	20,911	3,436	74	83	58	64
KNOX	2,189	916	57	53	42	74
LAMAR	28,612	7,507	239	236	175	208
LAMB	8,199	2,484	172	176	156	208
LAMPASAS	10,910	2,669	100	101	83	187
LA SALLE	3,659	697	24	23	12	12
LAVACA	10,619	4,041	58	54	33	24
LEE	9,671	2,262	42	36	35	76
LEON	8,895	3,170	44	46	35	51
LIBERTY	46,255	7,523	279	280	179	189
LIMESTONE	13,296	3,540	79	75	50	80
LIPSCOMB	1,744	542	3	4	4	5
LIVE OAK	7,857	2,012	21	17	15	33
LLANO	8,757	5,251	70	54	42	114
LOVING	43	14	2	2	2	2
LUBBOCK	158,422	27,312	1,416	1,283	1,038	1,372
LYNN	3,784	968	34	33	28	40
MADISON	8,655	1,798	37	35	19	35
MARION	6,469	2,189	99	94	73	82
MARTIN	2,659	653	35	49	32	31
MASON	2,057	865	12	14	13	13
MATAGORDA	22,784	4,768	123	125	94	89
MAVERICK	27,174	4,662	108	113	84	83
MCCULLOCH	4,500	1,575	64	67	59	64
MCLENNAN	133,692	27,440	807	778	493	846
MCMULLEN	500	183	2	2	2	5
MEDINA	24,864	5,029	112	116	95	109
MENARD	1,328	523	17	19	16	19
MIDLAND	70,328	13,876	471	442	286	289
MILAM	13,935	4,144	77	72	59	116
MILLS	2,757	1,136	24	19	15	29
MITCHELL	6,463	1,424	42	45	37	45
MONTAGUE	10,879	3,845	133	147	109	126
MONTGOMERY	199,220	28,414	683	611	466	398
MOORE	12,068	2,160	42	43	31	39
MORRIS	7,471	2,376	86	92	73	110
MOTLEY	769	341	4	4	2	2
NACOGDOCHES	38,719	7,116	192	182	145	250
NAVARRO	27,510	6,360	214	215	186	244
NEWTON	9,397	2,201	93	98	73	62

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
NOLAN	9,234	2,568	157	152	114	170
NUECES	199,839	35,926	1,278	1,228	821	986
OCHILTREE	5,468	1,053	14	14	11	20
OLDHAM	1,311	284	6	8	6	9
ORANGE	52,530	11,357	432	419	261	218
PALO PINTO	16,021	4,505	92	99	76	91
PANOLA	13,768	3,616	91	86	72	62
PARKER	58,685	10,207	186	198	131	131
PARMER	5,743	1,260	36	43	32	50
PECOS	10,883	1,779	120	128	97	99
POLK	25,169	7,776	363	350	273	269
POTTER	71,418	13,337	625	630	554	656
PRESIDIO	4,172	1,019	32	36	25	28
RAINS	5,757	1,615	30	28	24	27
RANDALL	68,155	13,109	238	236	191	213
REAGAN	2,000	398	10	11	8	5
REAL	1,692	659	10	11	9	9
RED RIVER	8,229	2,730	74	62	39	46
REEVES	7,975	1,682	153	158	149	146
REFUGIO	4,619	1,315	41	38	38	67
ROBERTS	546	150	1	1	1	1
ROBERTSON	9,139	2,692	66	65	51	73
ROCKWALL	29,163	4,089	60	56	48	43
RUNNELS	6,408	2,189	125	134	105	128
RUSK	28,968	7,316	191	181	145	193
SABINE	5,618	2,704	103	101	69	83
SAN AUGUSTINE	5,024	1,882	77	69	55	64
SAN JACINTO	13,817	3,804	140	136	101	109
SAN PATRICIO	42,123	7,454	275	278	207	287
SAN SABA	3,569	1,195	23	20	15	33
SCHLEICHER	1,720	501	16	17	10	15
SCURRY	9,998	2,520	119	127	100	109
SHACKELFORD	1,885	606	50	48	41	36
SHELBY	14,718	4,141	147	147	115	175
SHERMAN	1,859	433	9	10	9	7
SMITH	106,875	25,147	669	615	463	489
SOMERVELL	4,231	918	21	18	13	14
STARR	31,403	4,666	159	166	132	154
STEPHENS	5,724	1,694	56	57	41	41
STERLING	836	218	3	3	1	1
STONEWALL	935	410	4	5	3	4
SUTTON	2,509	561	15	15	12	13
SWISHER	4,872	1,336	32	30	27	46
TARRANT	964,464	125,796	2,271	2,224	1,492	1,334

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
TAYLOR	80,061	15,890	1,292	1,301	936	1,101
TERRELL	613	224	11	9	8	8
TERRY	7,584	1,880	51	54	42	48
THROCKMORTON	1,009	408	19	25	19	35
TITUS	16,735	3,499	94	81	61	56
TOM GREEN	65,077	14,209	843	883	680	887
TRAVIS	596,320	58,074	2,300	2,148	1,475	1,819
TRINITY	7,756	3,105	195	205	162	242
TYLER	12,694	3,873	110	122	93	88
UPSHUR	21,653	5,244	148	152	121	101
UPTON	2,032	534	23	24	17	14
UVALDE	14,901	3,514	117	118	65	68
VAL VERDE	26,806	5,161	147	140	97	127
VAN ZANDT	28,866	8,562	143	128	109	145
VICTORIA	52,054	10,307	299	273	166	166
WALKER	46,538	5,760	110	109	93	77
WALLER	23,052	3,083	137	132	91	131
WARD	6,463	1,585	92	95	71	74
WASHINGTON	18,493	4,963	80	76	54	104
WEBB	120,182	15,763	510	471	383	463
WHARTON	24,645	5,665	146	130	105	146
WHEELER	2,917	1,046	15	18	13	28
WICHITA	83,083	16,946	1,048	1,046	756	992
WILBARGER	8,775	2,309	144	139	99	82
WILLACY	12,019	2,311	110	103	75	93
WILLIAMSON	174,146	21,179	413	389	282	307
WILSON	21,200	3,898	79	73	38	35
WINKLER	4,236	1,035	29	31	22	20
WISE	31,801	5,565	115	105	57	62
WOOD	21,719	8,086	131	113	87	108
YOAKUM	4,428	867	40	39	35	52
YOUNG	10,125	3,468	156	148	119	174
ZAPATA	6,845	1,731	47	40	32	37
ZAVALA	6,669	1,315	43	43	27	27
UNKNOWN	0	0	17	16	12	0
STATE TOTAL	13,630,696	2,160,142	63,557	61,342	44,694	53,096

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2003			Investigations in MHMR Settings for Fiscal Year 2003		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
ANDERSON	2	0	2	3	0	0
ANDREWS	0	0	0	0	0	0
ANGELINA	7	0	7	182	179	48
ARANSAS	3	0	3	0	0	0
ARCHER	0	0	0	0	0	0
ARMSTRONG	0	0	0	0	0	0
ATASCOSA	0	0	0	0	2	0
AUSTIN	0	0	0	2	0	0
BAILEY	0	0	0	0	0	0
BANDERA	0	0	0	1	2	0
BASTROP	1	0	1	4	3	0
BAYLOR	0	0	0	2	1	0
BEE	0	0	0	1	3	0
BELL	8	17	25	20	19	1
BEXAR	32	39	71	802	777	55
BLANCO	0	0	0	0	0	0
BORDEN	0	0	0	0	0	0
BOSQUE	1	0	1	0	0	0
BOWIE	3	0	3	8	9	0
BRAZORIA	4	0	4	22	19	7
BRAZOS	0	0	0	22	23	2
BREWSTER	0	0	0	0	0	0
BRISCOE	0	0	0	0	0	0
BROOKS	0	0	0	0	0	0
BROWN	5	0	5	8	9	3
BURLESON	0	0	0	0	0	0
BURNET	0	0	0	5	3	0
CALDWELL	0	0	0	2	2	0
CALHOUN	0	0	0	1	1	0
CALLAHAN	0	0	0	0	0	0
CAMERON	13	0	13	219	209	17
CAMP	2	0	2	0	0	0
CARSON	0	0	0	0	0	0
CASS	2	0	2	2	2	1
CASTRO	0	0	0	0	0	0
CHAMBERS	1	0	1	0	0	0
CHEROKEE	9	0	9	719	677	37
CHILDRESS	0	0	0	0	0	0
CLAY	1	0	1	1	0	0
COCHRAN	0	0	0	0	0	0
COKE	0	0	0	0	0	0
COLEMAN	0	0	0	0	0	0
COLLIN	4	0	4	22	22	5
COLLINGSWORTH	0	0	0	0	0	0

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2003			Investigations in MHMR Settings for Fiscal Year 2003		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
COLORADO	1	0	1	1	0	0
COMAL	0	0	0	20	21	1
COMANCHE	1	0	1	0	0	0
CONCHO	0	0	0	0	0	0
COOKE	1	0	1	1	1	0
CORYELL	0	0	0	0	0	0
COTTLE	0	0	0	0	0	0
CRANE	0	0	0	0	0	0
CROCKETT	0	0	0	0	0	0
CROSBY	0	0	0	0	0	0
CULBERSON	0	0	0	0	0	0
DALLAM	0	0	0	0	0	0
DALLAS	30	16	46	106	102	22
DAWSON	1	0	1	0	0	0
DEAF SMITH	1	0	1	0	0	0
DELTA	3	0	3	0	0	0
DENTON	10	4	14	239	246	61
DE WITT	3	0	3	2	2	0
DICKENS	0	0	0	0	0	0
DIMMIT	0	0	0	0	0	0
DONLEY	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
EASTLAND	6	0	6	1	0	0
ECTOR	6	0	6	10	7	0
EDWARDS	0	0	0	0	0	0
ELLIS	0	0	0	3	0	0
EL PASO	5	0	5	192	191	38
ERATH	1	0	1	8	8	1
FALLS	0	0	0	1	0	0
FANNIN	5	3	8	1	0	0
FAYETTE	6	0	6	0	0	0
FISHER	0	0	0	0	0	0
FLOYD	0	0	0	0	0	0
FOARD	0	0	0	0	0	0
FORT BEND	5	0	5	164	164	31
FRANKLIN	0	0	0	0	0	0
FREESTONE	0	0	0	0	0	0
FRIO	0	0	0	0	0	0
GAINES	0	0	0	0	0	0
GALVESTON	1	0	1	10	11	0
GARZA	0	0	0	0	0	0
GILLESPIE	1	0	1	2	1	0
GLASSCOCK	0	0	0	0	0	0
GOLIAD	0	0	0	0	0	0

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2003			Investigations in MHMR Settings for Fiscal Year 2003		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
GONZALES	1	0	1	9	0	0
GRAY	1	0	1	0	0	0
GRAYSON	2	2	4	25	33	6
GREGG	11	0	11	77	79	8
GRIMES	0	0	0	1	0	0
GUADALUPE	4	0	4	7	25	8
HALE	1	0	1	18	19	3
HALL	2	0	2	0	0	0
HAMILTON	0	0	0	0	0	0
HANSFORD	0	0	0	0	0	0
HARDEMAN	1	0	1	1	1	0
HARDIN	2	0	2	6	6	0
HARRIS	25	0	25	373	372	73
HARRISON	0	0	0	0	0	0
HARTLEY	0	0	0	0	0	0
HASKELL	0	0	0	1	1	0
HAYS	0	0	0	13	9	1
HEMPHILL	0	0	0	0	0	0
HENDERSON	8	0	8	0	0	0
HIDALGO	16	0	16	54	69	12
HILL	1	0	1	0	0	0
HOCKLEY	1	0	1	0	0	0
HOOD	1	0	1	0	0	0
HOPKINS	0	0	0	0	0	0
HOUSTON	2	0	2	0	0	0
HOWARD	2	0	2	192	179	12
HUDSPETH	1	0	1	0	0	0
HUNT	8	5	13	31	33	10
HUTCHINSON	1	0	1	1	1	0
IRION	0	0	0	0	0	0
JACK	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JASPER	0	0	0	0	0	0
JEFF DAVIS	0	0	0	0	0	0
JEFFERSON	30	0	30	171	167	36
JIM HOGG	0	0	0	0	0	0
JIM WELLS	1	0	1	0	0	0
JOHNSON	3	0	3	46	87	16
JONES	2	0	2	3	2	0
KARNES	0	0	0	1	1	0
KAUFMAN	4	0	4	468	474	24
KENDALL	0	0	0	0	0	0
KENEDY	0	0	0	0	0	0
KENT	0	0	0	0	0	0

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2003			Investigations in MHMR Settings for Fiscal Year 2003		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
KERR	1	0	1	42	32	6
KIMBLE	0	0	0	0	0	0
KING	0	0	0	0	0	0
KINNEY	0	0	0	0	0	0
KLEBERG	1	0	1	1	1	0
KNOX	2	0	2	0	0	0
LAMAR	0	0	0	10	10	3
LAMB	0	0	0	0	0	0
LAMPASAS	0	1	1	0	0	0
LA SALLE	0	0	0	0	0	0
LAVACA	0	0	0	0	0	0
LEE	1	0	1	1	1	0
LEON	0	0	0	0	0	0
LIBERTY	4	0	4	4	2	1
LIMESTONE	0	4	4	504	444	34
LIPSCOMB	0	0	0	0	0	0
LIVE OAK	0	0	0	0	0	0
LLANO	1	0	1	0	0	0
LOVING	0	0	0	0	0	0
LUBBOCK	20	0	20	343	303	37
LYNN	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
MATAGORDA	1	0	1	1	0	0
MAVERICK	0	0	0	1	0	0
MCCULLOCH	1	0	1	0	0	0
MCLENNAN	0	20	20	169	157	13
MCMULLEN	0	0	0	0	0	0
MEDINA	1	0	1	8	5	2
MENARD	0	0	0	0	0	0
MIDLAND	17	0	17	32	30	4
MILAM	0	0	0	0	0	0
MILLS	1	0	1	0	0	0
MITCHELL	2	0	2	0	0	0
MONTAGUE	2	0	2	0	0	0
MONTGOMERY	7	0	7	55	57	9
MOORE	1	0	1	0	0	0
MORRIS	1	0	1	0	0	0
MOTLEY	0	0	0	0	0	0
NACOGDOCHES	1	0	1	2	0	0
NAVARRO	2	0	2	10	7	0
NEWTON	0	0	0	0	0	0

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2003			Investigations in MHMR Settings for Fiscal Year 2003		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
NOLAN	2	0	2	8	7	1
NUECES	17	0	17	522	507	45
OCHILTREE	0	0	0	0	0	0
OLDHAM	0	0	0	0	0	0
ORANGE	9	0	9	1	1	0
PALO PINTO	0	0	0	0	0	0
PANOLA	1	0	1	0	0	0
PARKER	2	0	2	2	2	0
PARMER	0	0	0	0	0	0
PECOS	0	0	0	0	0	0
POLK	1	0	1	4	3	0
POTTER	4	0	4	50	75	14
PRESIDIO	0	0	0	0	0	0
RAINS	0	0	0	0	0	0
RANDALL	2	0	2	80	45	11
REAGAN	0	0	0	0	0	0
REAL	0	0	0	0	0	0
RED RIVER	0	0	0	0	0	0
REEVES	0	0	0	0	0	0
REFUGIO	0	0	0	0	0	0
ROBERTS	0	0	0	0	0	0
ROBERTSON	2	2	4	1	1	0
ROCKWALL	0	0	0	6	4	1
RUNNELS	3	0	3	0	0	0
RUSK	3	0	3	0	0	0
SABINE	0	0	0	1	0	0
SAN AUGUSTINE	0	0	0	0	0	0
SAN JACINTO	0	0	0	0	0	0
SAN PATRICIO	4	0	4	5	5	1
SAN SABA	0	0	0	1	1	0
SCHLEICHER	0	0	0	0	0	0
SCURRY	0	0	0	2	1	0
SHACKELFORD	0	0	0	0	0	0
SHELBY	0	0	0	0	0	0
SHERMAN	0	0	0	0	0	0
SMITH	8	0	8	31	28	6
SOMERVELL	1	0	1	0	0	0
STARR	0	0	0	0	0	0
STEPHENS	0	0	0	0	0	0
STERLING	0	0	0	0	0	0
STONEWALL	0	0	0	0	0	0
SUTTON	0	0	0	0	0	0
SWISHER	0	0	0	1	1	0
TARRANT	22	31	53	205	201	55

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2003			Investigations in MHMR Settings for Fiscal Year 2003		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
TAYLOR	10	1	11	280	249	36
TERRELL	0	0	0	0	0	0
TERRY	1	0	1	1	1	0
THROCKMORTON	0	0	0	0	0	0
TITUS	4	0	4	11	9	3
TOM GREEN	10	0	10	909	846	39
TRAVIS	17	22	39	1,181	1,210	72
TRINITY	4	0	4	0	0	0
TYLER	1	0	1	0	0	0
UPSHUR	4	0	4	1	1	0
UPTON	0	0	0	0	0	0
UVALDE	0	0	0	4	6	0
VAL VERDE	2	0	2	14	2	0
VAN ZANDT	5	0	5	3	2	0
VICTORIA	3	0	3	24	23	3
WALKER	0	0	0	5	0	0
WALLER	0	0	0	0	0	0
WARD	0	0	0	1	0	0
WASHINGTON	2	0	2	154	148	11
WEBB	1	0	1	28	24	2
WHARTON	0	0	0	3	3	0
WHEELER	0	0	0	0	0	0
WICHITA	19	1	20	462	446	27
WILBARGER	0	0	0	616	612	28
WILLACY	0	0	0	5	0	0
WILLIAMSON	3	2	5	30	38	4
WILSON	0	0	0	9	7	0
WINKLER	0	0	0	0	0	0
WISE	0	0	0	1	1	0
WOOD	0	0	0	0	0	0
YOAKUM	0	0	0	0	0	0
YOUNG	1	0	1	1	2	1
ZAPATA	1	0	1	0	0	0
ZAVALA	0	0	0	0	0	0
UNKNOWN	0	0	0	1	1	0
STATE TOTAL	552	170	722	10,154	9,836	1,008

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
ANDERSON	572	504	4	65	7	219	19
ANDREWS	114	91	1	17	4	54	3
ANGELINA	878	684	4	87	10	314	44
ARANSAS	278	250	0	53	2	147	4
ARCHER	44	41	0	8	2	31	1
ARMSTRONG	14	12	0	0	1	7	2
ATASCOSA	479	390	0	43	1	199	75
AUSTIN	166	118	0	33	4	57	10
BAILEY	52	46	0	15	0	21	1
BANDERA	209	156	0	22	3	85	17
BASTROP	693	490	3	83	4	207	48
BAYLOR	53	38	0	2	0	30	3
BEE	357	333	2	59	4	145	17
BELL	2,916	2,685	15	683	33	1,300	64
BEXAR	14,465	12,440	65	2,365	232	6,393	1,356
BLANCO	50	47	0	7	0	34	5
BORDEN	3	3	0	1	0	2	1
BOSQUE	182	168	0	30	0	81	13
BOWIE	877	796	5	143	12	441	69
BRAZORIA	2,096	1,849	11	359	28	1,079	110
BRAZOS	1,007	849	5	191	9	404	52
BREWSTER	59	51	2	19	1	29	2
BRISCOE	9	7	0	0	0	4	0
BROOKS	139	133	0	36	6	44	11
BROWN	505	376	3	55	4	205	29
BURLESON	155	146	2	40	3	82	10
BURNET	428	383	3	81	11	219	42
CALDWELL	404	319	2	45	6	132	35
CALHOUN	215	175	1	38	1	95	4
CALLAHAN	107	88	0	18	4	54	2
CAMERON	3,353	3,068	18	614	47	1,712	110
CAMP	167	164	0	30	1	70	23
CARSON	43	39	0	12	3	10	3
CASS	345	320	4	44	3	194	3
CASTRO	63	59	0	13	3	29	6
CHAMBERS	194	163	0	36	6	102	10
CHEROKEE	570	510	2	63	9	174	31
CHILDRESS	71	62	0	19	1	32	2
CLAY	83	82	0	7	0	52	2
COCHRAN	26	23	0	4	1	11	1
COKE	39	22	0	1	1	16	1
COLEMAN	151	112	0	17	2	46	11
COLLIN	2,994	2,560	11	367	46	1,241	214
COLLINGSWORTH	16	15	0	3	0	10	0

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
COLORADO	147	107	1	26	2	55	10
COMAL	711	554	3	73	8	283	37
COMANCHE	140	103	0	18	0	56	12
CONCHO	24	15	0	1	0	7	2
COOKE	387	308	2	69	8	176	3
CORYELL	717	626	4	172	20	382	42
COTTLE	16	13	0	2	1	10	1
CRANE	28	21	0	4	0	17	1
CROCKETT	33	21	0	1	0	17	0
CROSBY	68	53	0	13	0	34	4
CULBERSON	37	35	0	5	1	25	0
DALLAM	114	106	0	30	1	56	1
DALLAS	16,927	15,575	96	2,426	353	7,283	1,907
DAWSON	115	104	1	23	3	56	5
DEAF SMITH	164	148	0	29	1	73	8
DELTA	55	51	0	6	0	26	4
DENTON	3,009	2,380	8	352	36	1,431	109
DE WITT	206	146	0	38	0	63	5
DICKENS	17	14	0	3	0	10	1
DIMITT	105	95	1	13	2	51	7
DONLEY	32	26	0	6	3	12	1
DUVAL	117	111	0	21	2	50	14
EASTLAND	228	152	1	15	0	91	13
ECTOR	1,499	1,311	5	305	18	659	87
EDWARDS	8	5	0	2	1	4	0
ELLIS	1,068	992	5	209	15	510	78
EL PASO	5,036	4,206	21	909	79	2,693	355
ERATH	244	221	1	50	3	161	5
FALLS	143	135	1	41	2	62	5
FANNIN	293	217	1	44	3	168	10
FAYETTE	190	154	0	32	2	77	8
FISHER	25	21	0	9	0	6	1
FLOYD	77	66	0	10	5	35	5
FOARD	6	5	0	1	0	5	0
FORT BEND	1,669	1,400	12	304	27	757	103
FRANKLIN	82	77	0	11	0	37	1
FREESTONE	141	133	1	25	2	58	4
FRIO	199	170	1	26	1	93	14
GAINES	89	80	0	17	3	44	5
GALVESTON	2,508	2,357	10	509	45	1,214	96
GARZA	63	47	0	8	2	24	3
GILLESPIE	140	114	0	17	0	75	13
GLASSCOCK	2	2	0	1	0	1	1
GOLIAD	51	43	0	4	0	23	1

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
GONZALES	235	221	0	60	4	125	15
GRAY	260	231	2	62	9	122	16
GRAYSON	1,156	995	5	124	11	630	37
GREGG	1,334	1,230	7	252	31	463	155
GRIMES	208	190	0	26	0	77	1
GUADALUPE	830	707	3	121	11	417	68
HALE	367	321	4	90	10	168	26
HALL	31	29	0	11	0	15	1
HAMILTON	87	83	1	19	0	46	6
HANSFORD	31	30	0	4	1	12	6
HARDEMAN	41	37	0	9	1	26	2
HARDIN	450	343	2	85	10	215	26
HARRIS	23,827	20,342	139	5,340	710	8,567	2,390
HARRISON	553	507	4	118	13	255	7
HARTLEY	25	24	0	11	0	11	0
HASKELL	44	35	1	2	0	38	0
HAYS	729	622	4	65	9	281	97
HEMPHILL	17	16	0	6	0	7	1
HENDERSON	1,089	977	3	137	28	404	36
HIDALGO	4,725	4,378	22	808	61	2,620	387
HILL	381	362	2	75	6	166	23
HOCKLEY	200	171	1	34	2	82	7
HOOD	464	409	3	81	5	272	17
HOPKINS	351	324	3	58	1	156	21
HOUSTON	154	137	0	29	2	93	10
HOWARD	360	320	1	65	24	174	41
HUDSPETH	19	17	0	7	0	14	1
HUNT	865	761	3	140	14	380	43
HUTCHINSON	266	244	0	52	6	107	30
IRION	14	7	0	0	0	4	0
JACK	68	48	0	3	1	29	1
JACKSON	129	111	1	19	2	61	1
JASPER	283	231	2	45	16	127	33
JEFF DAVIS	6	6	0	1	1	3	1
JEFFERSON	2,241	2,050	17	494	37	1,075	99
JIM HOGG	57	54	0	11	2	28	5
JIM WELLS	445	424	4	80	9	176	56
JOHNSON	1,438	1,342	9	198	19	776	90
JONES	172	132	0	6	0	124	0
KARNES	121	94	0	22	1	56	1
KAUFMAN	750	666	4	125	12	311	51
KENDALL	142	108	0	13	2	65	11
KENEDY	3	3	0	1	0	2	0
KENT	4	3	0	0	0	3	0

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
KERR	477	367	2	60	4	243	23
KIMBLE	44	34	0	5	0	20	2
KING	1	1	0	0	0	1	0
KINNEY	9	9	0	0	0	6	2
KLEBERG	324	307	1	82	5	173	33
KNOX	37	30	0	3	0	25	1
LAMAR	622	585	2	102	5	264	29
LAMB	149	125	0	29	2	70	6
LAMPASAS	256	234	3	46	9	146	22
LA SALLE	47	45	0	7	3	25	3
LAVACA	108	99	0	20	0	62	7
LEE	161	132	1	31	1	75	5
LEON	164	146	2	18	0	76	6
LIBERTY	951	830	3	155	19	471	81
LIMESTONE	197	177	2	44	0	66	6
LIPSCOMB	21	16	0	3	1	5	4
LIVE OAK	88	73	0	24	2	29	9
LLANO	212	202	0	30	7	103	19
LOVING	0	0	0	0	0	0	0
LUBBOCK	2,569	2,264	16	466	25	1,077	161
LYNN	35	30	0	5	0	26	4
MADISON	92	84	1	23	0	46	7
MARION	104	97	0	13	2	71	3
MARTIN	29	24	0	3	1	11	1
MASON	41	25	0	3	1	14	3
MATAGORDA	391	356	3	69	4	138	21
MAVERICK	208	188	2	37	3	107	14
MCCULLOCH	85	62	1	6	1	43	11
MCLENNAN	2,589	2,432	13	471	36	1,111	120
MCMULLEN	4	4	0	1	0	0	0
MEDINA	412	360	2	65	7	128	15
MENARD	13	10	0	2	0	8	2
MIDLAND	1,008	804	6	197	11	545	39
MILAM	210	172	0	43	0	89	4
MILLS	64	58	0	12	3	30	9
MITCHELL	65	52	0	7	1	33	0
MONTAGUE	261	227	0	51	5	125	17
MONTGOMERY	2,747	2,120	15	364	27	1,335	89
MOORE	168	155	1	26	8	63	7
MORRIS	133	116	1	18	0	78	1
MOTLEY	12	9	0	0	0	4	1
NACOGDOCHES	526	452	2	101	9	245	3
NAVARRO	537	482	2	104	10	235	36
NEWTON	110	84	0	18	4	46	8

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
NOLAN	248	209	1	25	1	121	7
NUECES	3,988	3,612	21	1,143	36	2,107	147
OCHILTREE	77	73	0	13	2	24	10
OLDHAM	19	16	0	5	1	5	3
ORANGE	1,111	976	7	234	13	539	42
PALO PINTO	371	341	1	90	1	197	21
PANOLA	240	208	0	41	4	110	5
PARKER	1,033	868	3	134	17	396	78
PARMER	65	57	0	12	1	30	0
PECOS	80	69	1	24	0	37	3
POLK	414	337	1	77	3	200	6
POTTER	2,035	1,873	17	487	89	771	199
PRESIDIO	43	39	0	14	0	25	6
RAINS	85	76	0	7	2	39	7
RANDALL	833	772	0	159	35	346	97
REAGAN	26	16	0	2	0	7	0
REAL	35	32	0	6	0	9	4
RED RIVER	152	144	1	18	0	61	8
REEVES	76	68	0	16	1	38	5
REFUGIO	66	64	0	19	0	22	0
ROBERTS	8	8	0	3	0	2	0
ROBERTSON	154	146	2	33	4	76	7
ROCKWALL	327	290	2	43	1	136	3
RUNNELS	101	73	1	8	1	42	9
RUSK	425	378	1	54	15	127	35
SABINE	95	84	1	17	1	54	3
SAN AUGUSTINE	67	53	0	13	4	26	6
SAN JACINTO	242	209	0	45	3	111	2
SAN PATRICIO	724	687	5	168	4	420	13
SAN SABA	61	59	0	16	2	31	6
SCHLEICHER	23	13	0	1	0	9	0
SCURRY	152	133	1	13	1	76	9
SHACKELFORD	31	23	0	2	0	13	1
SHELBY	250	207	1	43	4	105	13
SHERMAN	17	16	0	4	0	12	1
SMITH	1,629	1,500	8	341	39	680	135
SOMERVELL	68	62	0	7	0	35	6
STARR	299	288	2	97	13	109	42
STEPHENS	100	64	0	7	0	35	3
STERLING	10	8	0	1	0	3	0
STONEWALL	10	10	0	1	0	5	0
SUTTON	23	11	0	0	0	9	0
SWISHER	47	43	1	10	3	19	3
TARRANT	13,446	12,255	86	1,970	181	6,902	743

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
TAYLOR	1,422	1,157	8	223	19	617	50
TERRELL	2	0	0	0	0	0	0
TERRY	120	104	1	20	2	60	2
THROCKMORTON	11	11	0	0	0	12	1
TITUS	273	252	2	44	4	147	15
TOM GREEN	1,183	739	6	92	8	467	33
TRAVIS	7,769	6,816	34	1,058	198	3,136	477
TRINITY	201	176	0	33	1	106	9
TYLER	219	145	1	43	2	99	7
UPSHUR	396	365	4	56	3	188	48
UPTON	23	14	0	2	1	9	1
UVALDE	290	232	2	42	10	117	18
VAL VERDE	379	301	2	38	10	161	19
VAN ZANDT	493	440	2	44	13	233	30
VICTORIA	981	774	0	213	19	358	77
WALKER	356	304	2	42	6	178	56
WALLER	230	173	2	45	2	85	19
WARD	90	79	0	13	0	46	1
WASHINGTON	217	202	2	47	1	104	11
WEBB	1,540	1,441	8	492	34	554	128
WHARTON	278	238	0	37	1	79	20
WHEELER	52	42	0	7	1	16	2
WICHITA	1,719	1,445	10	229	19	839	59
WILBARGER	156	135	1	22	1	66	9
WILLACY	213	201	1	40	4	116	13
WILLIAMSON	2,065	1,584	9	256	41	759	176
WILSON	265	189	0	53	2	95	6
WINKLER	77	68	0	11	0	39	1
WISE	508	423	3	51	6	255	32
WOOD	363	314	2	44	2	150	25
YOAKUM	29	27	0	6	0	21	2
YOUNG	218	163	1	30	6	71	10
ZAPATA	89	82	0	28	2	30	8
ZAVALA	119	113	0	15	2	54	12
SWI	NA	NA	192	NA	NA	NA	NA
UNKNOWN	2	1	0	0	0	0	0
OUT-OF-STATE	254	16	0	5	0	4	0
STATE TOTAL	185,732	162,044	1,125	32,185	3,353	82,426	13,166

* Intake and investigation workers were determined by a workload comprised of at least 80% intakes and/or investigations as of August 2003.

Note: Of the Priority One calls, 90.6% were responded to within one day.

Of the Priority Two calls, 86.2% were responded to within 10 days.

This table addresses Texas Family Code §261.004, Subsections (b) (1), (3), (8) and (9) respectively.

Completed CPS Abuse/Neglect Investigations

County	Completed Child Abuse/Neglect Investigations					
	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
ANDERSON	478	334	222	74	404	11
ANDREWS	144	104	92	13	131	4
ANGELINA	783	639	344	72	711	25
ARANSAS	331	279	192	51	280	3
ARCHER	65	46	35	4	61	0
ARMSTRONG	16	8	7	0	16	0
ATASCOSA	530	430	356	70	460	8
AUSTIN	179	126	103	22	157	25
BAILEY	69	43	33	20	49	3
BANDERA	228	170	142	31	197	5
BASTROP	524	387	297	63	461	23
BAYLOR	62	42	16	7	55	0
BEE	388	291	236	61	327	2
BELL	3,356	2,554	2,305	584	2,772	168
BEXAR	16,821	12,930	10,685	3,300	13,521	456
BLANCO	70	47	38	5	65	3
BORDEN	5	4	2	0	5	0
BOSQUE	218	160	155	21	197	12
BOWIE	1,105	773	497	169	936	57
BRAZORIA	2,504	1,860	1,336	425	2,079	124
BRAZOS	1,108	781	517	130	978	33
BREWSTER	78	58	52	16	62	0
BRISCOE	11	4	2	6	5	0
BROOKS	211	135	121	67	144	11
BROWN	478	263	174	142	336	32
BURLESON	246	175	136	27	219	4
BURNET	591	396	306	96	495	40
CALDWELL	365	242	171	62	303	26
CALHOUN	222	171	142	15	207	0
CALLAHAN	140	103	40	35	105	1
CAMERON	4,247	2,767	2,103	1,047	3,200	119
CAMP	191	159	143	36	155	9
CARSON	41	23	15	4	37	2
CASS	383	295	211	54	329	20
CASTRO	92	57	46	23	69	8
CHAMBERS	230	172	139	23	207	13
CHEROKEE	467	364	304	59	408	16
CHILDRESS	101	75	45	13	88	5
CLAY	102	68	40	21	81	0
COCHRAN	27	24	18	0	27	0
COKE	30	28	17	2	28	0
COLEMAN	114	77	52	24	90	3
COLLIN	2,900	1,829	1,255	397	2,503	177
COLLINGSWORTH	24	8	8	14	10	6

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
COLORADO	137	102	85	12	125	7
COMAL	623	472	414	113	510	22
COMANCHE	151	98	79	30	121	4
CONCHO	16	11	9	6	10	0
COOKE	393	288	232	58	335	17
CORYELL	1,007	689	640	67	940	22
COTTLE	26	12	7	7	19	0
CRANE	39	32	26	7	32	1
CROCKETT	32	18	12	8	24	0
CROSBY	78	64	49	11	67	4
CULBERSON	50	45	40	11	39	0
DALLAM	146	91	76	28	118	4
DALLAS	19,028	13,191	6,101	2,917	16,111	1,336
DAWSON	144	79	74	32	112	2
DEAF SMITH	180	131	97	17	163	6
DELTA	61	45	35	11	50	3
DENTON	2,909	2,249	1,414	201	2,708	68
DE WITT	175	115	71	28	147	2
DICKENS	23	11	5	3	20	0
DIMMIT	126	92	79	10	116	7
DONLEY	37	24	20	3	34	0
DUVAL	157	119	103	28	129	2
EASTLAND	194	142	107	28	166	6
ECTOR	1,820	1,233	933	501	1,319	97
EDWARDS	11	5	2	0	11	0
ELLIS	1,264	1,038	749	80	1,184	18
EL PASO	6,437	5,032	3,808	858	5,579	111
ERATH	339	292	224	29	310	13
FALLS	190	131	113	20	170	7
FANNIN	361	245	143	29	332	11
FAYETTE	205	118	90	31	174	5
FISHER	26	14	6	13	13	1
FLOYD	101	79	72	8	93	3
FOARD	14	4	2	5	9	5
FORT BEND	1,763	1,337	1,010	270	1,493	110
FRANKLIN	80	62	42	5	75	0
FREESTONE	142	116	95	8	134	1
FRIO	229	146	132	32	197	12
GAINES	112	94	64	14	98	3
GALVESTON	2,839	2,115	1,393	541	2,298	123
GARZA	73	48	36	20	53	2
GILLESPIE	170	139	119	33	137	15
GLASSCOCK	3	2	2	0	3	0
GOLIAD	54	51	46	3	51	0

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
GONZALES	342	223	150	51	291	12
GRAY	353	233	144	60	293	26
GRAYSON	1,316	1,021	386	109	1,207	62
GREGG	1,412	1,058	676	221	1,191	78
GRIMES	157	120	86	16	141	1
GUADALUPE	985	749	575	149	836	15
HALE	480	339	271	65	415	20
HALL	41	28	14	7	34	2
HAMILTON	126	83	65	7	119	0
HANSFORD	30	23	21	2	28	3
HARDEMAN	58	45	39	2	56	0
HARDIN	528	394	366	25	503	5
HARRIS	26,855	19,549	13,090	4,078	22,777	1,378
HARRISON	611	460	363	81	530	23
HARTLEY	31	16	14	9	22	8
HASKELL	64	41	18	16	48	0
HAYS	728	458	225	137	591	62
HEMPHILL	24	13	8	5	19	1
HENDERSON	939	728	533	131	808	29
HIDALGO	6,614	4,900	3,844	956	5,658	51
HILL	438	300	277	37	401	21
HOCKLEY	219	141	107	31	188	13
HOOD	553	415	274	81	472	16
HOPKINS	371	269	203	69	302	13
HOUSTON	226	173	142	15	211	2
HOWARD	529	323	244	165	364	37
HUDSPETH	36	25	23	10	26	4
HUNT	922	768	592	108	814	45
HUTCHINSON	303	212	141	44	259	18
IRION	4	3	2	0	4	0
JACK	52	32	17	16	36	5
JACKSON	119	85	72	24	95	4
JASPER	340	282	170	41	299	4
JEFF DAVIS	9	9	7	0	9	0
JEFFERSON	2,798	2,164	1,627	303	2,495	95
JIM HOGG	69	50	39	15	54	1
JIM WELLS	552	421	347	149	403	7
JOHNSON	1,724	1,296	745	220	1,504	73
JONES	227	145	82	37	190	1
KARNES	111	70	45	18	93	6
KAUFMAN	775	616	403	112	663	49
KENDALL	138	111	95	10	128	0
KENEDY	4	3	1	1	3	0
KENT	7	1	1	2	5	0

Completed CPS Abuse/Neglect Investigations

County	Completed Child Abuse/Neglect Investigations					
	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
KERR	481	404	347	71	410	11
KIMBLE	35	18	12	12	23	4
KING	1	1	1	0	1	0
KINNEY	14	13	12	0	14	0
KLEBERG	499	357	302	129	370	31
KNOX	48	30	15	11	37	0
LAMAR	638	466	363	118	520	22
LAMB	174	129	85	19	155	6
LAMPASAS	352	201	150	58	294	37
LA SALLE	67	43	36	8	59	0
LAVACA	156	118	98	19	137	1
LEE	193	130	97	22	171	4
LEON	179	131	112	11	168	0
LIBERTY	1,227	960	633	144	1,083	37
LIMESTONE	184	144	131	14	170	9
LIPSCOMB	17	13	8	1	16	0
LIVE OAK	95	77	61	8	87	1
LLANO	267	180	119	42	225	26
LOVING	0	1	0	0	0	0
LUBBOCK	2,857	2,015	1,667	330	2,527	100
LYNN	61	48	29	8	53	0
MADISON	128	102	81	8	120	4
MARION	146	111	82	14	132	3
MARTIN	28	17	14	10	18	1
MASON	49	36	31	10	39	6
MATAGORDA	376	252	216	47	329	14
MAVERICK	266	180	117	45	221	2
MCCULLOCH	97	66	46	13	84	4
MCLENNAN	2,865	2,018	1,808	370	2,495	188
MCMULLEN	3	3	3	0	3	0
MEDINA	334	203	160	84	250	29
MENARD	19	11	3	5	14	0
MIDLAND	1,272	890	654	226	1,046	22
MILAM	212	127	97	31	181	7
MILLS	98	61	50	30	68	10
MITCHELL	58	28	24	17	41	7
MONTAGUE	334	194	119	70	264	22
MONTGOMERY	2,852	2,187	1,403	342	2,510	155
MOORE	159	104	71	26	133	10
MORRIS	164	150	111	20	144	1
MOTLEY	11	11	11	0	11	0
NACOGDOCHES	551	442	379	77	474	17
NAVARRO	628	466	295	112	516	42
NEWTON	113	98	70	13	100	2

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
NOLAN	295	137	98	105	190	8
NUECES	5,601	3,932	3,223	1,211	4,390	277
OCHILTREE	74	61	28	3	71	3
OLDHAM	20	13	9	1	19	0
ORANGE	1,291	857	705	223	1,068	43
PALO PINTO	480	385	275	62	418	19
PANOLA	265	195	150	19	246	7
PARKER	1,006	750	497	112	894	8
PARMER	72	54	40	10	62	1
PECOS	95	68	53	23	72	1
POLK	479	374	249	68	411	34
POTTER	2,565	1,579	1,054	386	2,179	97
PRESIDIO	91	64	56	24	67	0
RAINS	83	70	59	13	70	4
RANDALL	1,014	698	466	94	920	32
REAGAN	15	12	8	1	14	0
REAL	31	31	25	0	31	0
RED RIVER	144	121	105	16	128	4
REEVES	123	81	58	34	89	10
REFUGIO	66	49	43	9	57	2
ROBERTS	9	4	4	5	4	2
ROBERTSON	206	157	120	25	181	4
ROCKWALL	289	209	132	35	254	11
RUNNELS	89	51	34	17	72	6
RUSK	360	272	198	64	296	19
SABINE	131	126	65	8	123	0
SAN AUGUSTINE	89	85	54	11	78	0
SAN JACINTO	295	245	142	44	251	11
SAN PATRICIO	993	706	572	203	790	26
SAN SABA	83	38	30	22	61	11
SCHLEICHER	25	14	14	6	19	0
SCURRY	160	87	68	43	117	2
SHACKELFORD	28	23	20	6	22	0
SHELBY	291	239	157	45	246	2
SHERMAN	30	21	12	1	29	1
SMITH	1,805	1,437	1,020	120	1,685	53
SOMERVELL	72	48	28	10	62	1
STARR	429	287	208	132	297	10
STEPHENS	73	46	33	14	59	0
STERLING	5	3	2	1	4	2
STONEWALL	13	8	2	2	11	0
SUTTON	18	10	8	8	10	5
SWISHER	66	40	34	11	55	7
TARRANT	15,348	11,817	8,034	1,507	13,841	373

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
TAYLOR	1,509	1,103	689	312	1,197	35
TERRELL	0	1	0	0	0	0
TERRY	162	111	99	28	134	10
THROCKMORTON	26	12	11	3	23	0
TITUS	326	265	190	42	284	7
TOM GREEN	948	707	512	177	771	36
TRAVIS	7,747	5,666	4,274	794	6,953	462
TRINITY	219	186	128	18	201	1
TYLER	233	180	168	13	220	1
UPSHUR	483	408	373	71	412	7
UPTON	25	13	11	9	16	0
UVALDE	318	217	171	50	268	11
VAL VERDE	444	263	167	95	349	4
VAN ZANDT	510	335	249	118	392	27
VICTORIA	1,039	802	626	137	902	25
WALKER	455	346	249	49	406	25
WALLER	243	203	148	13	230	5
WARD	92	74	60	16	76	0
WASHINGTON	259	190	169	23	236	8
WEBB	2,032	1,569	1,250	493	1,539	83
WHARTON	205	152	125	24	181	4
WHEELER	43	33	30	8	35	5
WICHITA	1,831	1,167	802	285	1,546	66
WILBARGER	159	111	94	22	137	5
WILLACY	336	218	193	90	246	20
WILLIAMSON	1,844	1,392	1,101	174	1,670	53
WILSON	254	165	91	26	228	10
WINKLER	84	48	37	35	49	3
WISE	540	430	280	40	500	12
WOOD	359	275	229	67	292	14
YOAKUM	53	40	35	0	53	0
YOUNG	172	103	76	43	129	16
ZAPATA	115	96	75	20	95	4
ZAVALA	146	87	73	29	117	11
OUT-OF -STATE	11	11	8	1	10	0
STATE TOTAL	210,707	154,036	109,658	31,750	178,957	8,595

* Subcategory of Unconfirmed Investigations

** Only includes children who received post-investigation services

*** Children removed from home as a result of a completed investigation, a subset of total children entering substitute care.

Please see page 147 for total children entering substitute care during the year.

This table addresses Texas Family Code §261.004, Subsections (b) (2) and (4) (B through F), respectively.

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
ANDERSON	11,312	128	11.3	310	91	29.4%
ANDREWS	3,865	37	9.6	78	18	23.1%
ANGELINA	22,438	115	5.1	455	72	15.8%
ARANSAS	5,182	42	8.1	206	30	14.6%
ARCHER	2,352	18	7.7	42	11	26.2%
ARMSTRONG	523	7	13.4	10	5	50.0%
ATASCOSA	12,362	85	6.9	318	46	14.5%
AUSTIN	6,216	51	8.2	104	31	29.8%
BAILEY	1,967	26	13.2	37	13	35.1%
BANDERA	4,333	45	10.4	127	31	24.4%
BASTROP	16,968	128	7.5	342	84	24.6%
BAYLOR	897	20	22.3	35	11	31.4%
BEE	7,479	83	11.1	225	43	19.1%
BELL	72,963	714	9.8	2,080	438	21.1%
BEXAR	402,434	3,305	8.2	10,346	2,262	21.9%
BLANCO	2,109	21	10.0	46	14	30.4%
BORDEN	156	1	6.4	4	1	25.0%
BOSQUE	4,102	49	11.9	124	27	21.8%
BOWIE	21,638	299	13.8	665	177	26.6%
BRAZORIA	70,774	602	8.5	1,576	376	23.9%
BRAZOS	34,094	270	7.9	656	171	26.1%
BREWSTER	1,923	16	8.3	51	14	27.5%
BRISCOE	455	7	15.4	4	2	50.0%
BROOKS	2,471	59	23.9	97	33	34.0%
BROWN	9,405	198	21.1	293	125	42.7%
BURLESON	4,383	58	13.2	135	33	24.4%
BURNET	8,637	163	18.9	353	105	29.7%
CALDWELL	9,369	104	11.1	218	70	32.1%
CALHOUN	5,995	45	7.5	138	33	23.9%
CALLAHAN	3,161	29	9.2	78	18	23.1%
CAMERON	119,229	1,353	11.3	2,483	763	30.7%
CAMP	3,145	28	8.9	124	17	13.7%
CARSON	1,678	18	10.7	28	12	42.9%
CASS	7,214	81	11.2	244	47	19.3%
CASTRO	2,655	33	12.4	51	18	35.3%
CHAMBERS	7,500	55	7.3	154	36	23.4%
CHEROKEE	12,418	92	7.4	277	69	24.9%
CHILDRESS	1,671	25	15.0	54	13	24.1%
CLAY	2,594	34	13.1	61	21	34.4%
COCHRAN	1,072	3	2.8	17	3	17.6%
COKE	772	2	2.6	19	2	10.5%
COLEMAN	2,132	36	16.9	76	25	32.9%
COLLIN	154,105	989	6.4	1,868	595	31.9%
COLLINGSWORTH	774	13	16.8	13	6	46.2%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
COLORADO	5,033	34	6.8	93	27	29.0%
COMAL	20,679	124	6.0	401	84	20.9%
COMANCHE	3,491	51	14.6	86	27	31.4%
CONCHO	595	5	8.4	10	2	20.0%
COOKE	9,552	96	10.1	256	67	26.2%
CORYELL	20,582	277	13.5	616	181	29.4%
COTTLE	421	12	28.5	14	7	50.0%
CRANE	1,201	4	3.3	22	2	9.1%
CROCKETT	1,126	9	8.0	18	8	44.4%
CROSBY	2,139	14	6.5	51	9	17.6%
CULBERSON	903	5	5.5	31	3	9.7%
DALLAM	1,962	43	21.9	88	26	29.5%
DALLAS	646,941	5,292	8.2	11,969	3,540	29.6%
DAWSON	3,725	51	13.7	87	35	40.2%
DEAF SMITH	6,244	47	7.5	111	29	26.1%
DELTA	1,268	16	12.6	36	10	27.8%
DENTON	128,123	576	4.5	1,928	415	21.5%
DE WITT	4,590	49	10.7	106	41	38.7%
DICKENS	471	9	19.1	14	5	35.7%
DIMITT	3,294	29	8.8	73	15	20.5%
DONLEY	815	13	16.0	22	9	40.9%
DUVAL	3,778	36	9.5	87	20	23.0%
EASTLAND	4,142	44	10.6	119	32	26.9%
ECTOR	36,557	544	14.9	1,069	300	28.1%
EDWARDS	581	3	5.2	7	3	0.0%
ELLIS	34,266	201	5.9	812	151	18.6%
EL PASO	221,922	1,192	5.4	4,036	772	19.1%
ERATH	8,376	39	4.7	219	30	13.7%
FALLS	4,812	50	10.4	110	33	30.0%
FANNIN	7,284	104	14.3	225	68	30.2%
FAYETTE	4,936	78	15.8	119	45	37.8%
FISHER	992	11	11.1	16	7	43.8%
FLOYD	2,340	19	8.1	55	13	23.6%
FOARD	382	10	26.2	6	4	66.7%
FORT BEND	114,479	353	3.1	1,191	277	23.3%
FRANKLIN	2,144	15	7.0	49	13	26.5%
FREESTONE	4,098	20	4.9	89	15	16.9%
FRIO	4,735	72	15.2	134	44	32.8%
GAINES	4,915	18	3.7	69	15	21.7%
GALVESTON	66,682	615	9.2	1,864	455	24.4%
GARZA	1,299	25	19.2	37	13	35.1%
GILLESPIE	4,332	28	6.5	105	19	18.1%
GLASSCOCK	428	1	2.3	3	1	0.0%
GOLIAD	1,681	3	1.8	28	2	7.1%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
GONZALES	5,085	99	19.5	204	69	33.8%
GRAY	5,293	113	21.3	209	68	32.5%
GRAYSON	27,536	274	10.0	802	165	20.6%
GREGG	29,713	318	10.7	901	214	23.8%
GRIMES	5,830	31	5.3	104	20	19.2%
GUADALUPE	25,794	205	7.9	617	129	20.9%
HALE	11,110	127	11.4	294	79	26.9%
HALL	994	10	10.1	27	7	25.9%
HAMILTON	1,894	38	20.1	71	23	32.4%
HANSFORD	1,503	6	4.0	23	6	26.1%
HARDEMAN	1,112	11	9.9	38	7	18.4%
HARDIN	13,020	115	8.8	336	79	23.5%
HARRIS	1,014,308	6,402	6.3	17,007	4,573	26.9%
HARRISON	16,101	137	8.5	393	99	25.2%
HARTLEY	1,155	15	13.0	22	9	40.9%
HASKELL	1,329	21	15.8	40	13	32.5%
HAYS	24,996	254	10.2	452	152	33.6%
HEMPHILL	814	11	13.5	14	7	50.0%
HENDERSON	18,197	188	10.3	605	121	20.0%
HIDALGO	215,466	1,487	6.9	3,876	910	23.5%
HILL	8,389	121	14.4	270	83	30.7%
HOCKLEY	6,483	76	11.7	125	42	33.6%
HOOD	9,715	121	12.5	375	86	22.9%
HOPKINS	8,224	94	11.4	236	58	24.6%
HOUSTON	5,013	41	8.2	134	26	19.4%
HOWARD	8,013	179	22.3	304	108	35.5%
HUDSPETH	1,086	7	6.4	22	6	27.3%
HUNT	20,518	143	7.0	577	96	16.6%
HUTCHINSON	6,262	86	13.7	195	59	30.3%
IRION	426	1	2.3	4	1	25.0%
JACK	2,011	15	7.5	34	9	26.5%
JACKSON	3,831	28	7.3	83	18	21.7%
JASPER	9,303	52	5.6	221	34	15.4%
JEFF DAVIS	474	0	0.0	6	0	0.0%
JEFFERSON	64,084	558	8.7	1,705	371	21.8%
JIM HOGG	1,614	19	11.8	46	11	23.9%
JIM WELLS	12,246	120	9.8	321	77	24.0%
JOHNSON	37,149	374	10.1	1,083	228	21.1%
JONES	4,480	67	15.0	130	42	32.3%
KARNES	3,394	35	10.3	80	28	35.0%
KAUFMAN	21,238	150	7.1	499	98	19.6%
KENDALL	6,530	19	2.9	91	15	16.5%
KENEDY	114	1	8.8	3	1	33.3%
KENT	158	6	38.0	3	2	66.7%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
KERR	9,685	70	7.2	330	51	15.5%
KIMBLE	1,007	14	13.9	27	10	37.0%
KING	107	0	0.0	1	0	0.0%
KINNEY	811	1	1.2	8	1	12.5%
KLEBERG	8,753	126	14.4	293	67	22.9%
KNOX	1,101	17	15.4	29	7	24.1%
LAMAR	12,652	153	12.1	400	102	25.5%
LAMB	4,209	42	10.0	107	28	26.2%
LAMPASAS	4,823	139	28.8	223	83	37.2%
LA SALLE	1,708	17	10.0	38	11	28.9%
LAVACA	4,366	36	8.2	89	22	24.7%
LEE	4,276	54	12.6	112	34	30.4%
LEON	3,602	35	9.7	100	23	23.0%
LIBERTY	19,778	229	11.6	726	152	20.9%
LIMESTONE	5,540	30	5.4	116	23	19.8%
LIPSCOMB	761	4	5.3	13	3	23.1%
LIVE OAK	2,590	14	5.4	64	12	18.8%
LLANO	2,714	76	28.0	159	49	30.8%
LOVING	10	0	0.0	0	0	0.0%
LUBBOCK	62,483	764	12.2	1,729	433	25.0%
LYNN	1,917	13	6.8	35	6	17.1%
MADISON	2,770	25	9.0	76	17	22.4%
MARION	2,381	33	13.9	89	20	22.5%
MARTIN	1,545	11	7.1	16	5	31.3%
MASON	774	12	15.5	21	4	19.0%
MATAGORDA	11,101	109	9.8	232	72	31.0%
MAVERICK	17,972	77	4.3	161	42	26.1%
MCCULLOCH	2,106	28	13.3	61	18	29.5%
MCLENNAN	56,575	751	13.3	1,738	450	25.9%
MCMULLEN	182	0	0.0	1	0	0.0%
MEDINA	11,504	122	10.6	215	76	35.3%
MENARD	499	7	14.0	12	5	41.7%
MIDLAND	34,110	328	9.6	792	208	26.3%
MILAM	6,490	70	10.8	136	52	38.2%
MILLS	1,226	32	26.1	54	14	25.9%
MITCHELL	1,804	29	16.1	41	18	43.9%
MONTAGUE	4,562	128	28.1	198	76	38.4%
MONTGOMERY	90,636	593	6.5	1,815	413	22.8%
MOORE	6,712	50	7.4	104	38	36.5%
MORRIS	3,177	12	3.8	97	10	10.3%
MOTLEY	306	0	0.0	5	0	0.0%
NACOGDOCHES	14,567	99	6.8	358	65	18.2%
NAVARRO	12,390	146	11.8	385	81	21.0%
NEWTON	3,731	14	3.8	76	9	11.8%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
NOLAN	4,208	144	34.2	154	73	47.4%
NUECES	89,368	1,554	17.4	3,433	861	25.1%
OCHILTREE	2,683	13	4.8	49	11	22.4%
OLDHAM	641	7	10.9	14	5	35.7%
ORANGE	22,505	392	17.4	828	247	29.8%
PALO PINTO	7,021	79	11.3	309	61	19.7%
PANOLA	5,529	59	10.7	160	44	27.5%
PARKER	24,394	232	9.5	625	147	23.5%
PARMER	3,155	18	5.7	43	8	18.6%
PECOS	4,408	24	5.4	64	16	25.0%
POLK	9,489	102	10.7	286	66	23.1%
POTTER	32,969	910	27.6	1,546	552	35.7%
PRESIDIO	2,400	18	7.5	45	10	22.2%
RAINS	2,140	12	5.6	55	8	14.5%
RANDALL	26,697	279	10.5	637	189	29.7%
REAGAN	1,045	3	2.9	9	2	22.2%
REAL	686	0	0.0	19	0	0.0%
RED RIVER	3,313	20	6.0	87	13	14.9%
REEVES	3,738	37	9.9	60	13	21.7%
REFUGIO	2,004	17	8.5	41	12	29.3%
ROBERTS	198	5	25.3	5	3	60.0%
ROBERTSON	4,453	46	10.3	120	27	22.5%
ROCKWALL	13,490	68	5.0	183	41	22.4%
RUNNELS	2,948	35	11.9	60	22	36.7%
RUSK	11,442	83	7.3	231	59	25.5%
SABINE	2,138	4	1.9	75	2	2.7%
SAN AUGUSTINE	2,072	3	1.4	49	2	4.1%
SAN JACINTO	5,572	46	8.3	161	27	16.8%
SAN PATRICIO	21,516	258	12.0	605	157	26.0%
SAN SABA	1,442	40	27.7	55	27	49.1%
SCHLEICHER	761	7	9.2	10	4	40.0%
SCURRY	3,957	71	17.9	99	46	46.5%
SHACKELFORD	841	5	5.9	16	3	18.8%
SHELBY	6,725	37	5.5	165	28	17.0%
SHERMAN	981	9	9.2	17	5	29.4%
SMITH	46,622	332	7.1	1,195	235	19.7%
SOMERVELL	1,861	21	11.3	48	13	27.1%
STARR	21,188	130	6.1	261	79	30.3%
STEPHENS	2,268	24	10.6	45	17	37.8%
STERLING	365	2	5.5	4	2	50.0%
STONEWALL	334	5	15.0	6	2	33.3%
SUTTON	1,134	7	6.2	9	3	33.3%
SWISHER	2,266	26	11.5	35	10	28.6%
TARRANT	419,377	3,034	7.2	9,796	2,142	21.9%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
TAYLOR	33,531	354	10.6	909	235	25.9%
TERRELL	263	0	0.0	0	0	0.0%
TERRY	3,593	48	13.4	84	22	26.2%
THROCKMORTON	428	12	28.0	13	8	61.5%
TITUS	8,735	48	5.5	210	39	18.6%
TOM GREEN	27,149	218	8.0	600	152	25.3%
TRAVIS	204,816	1,837	9.0	4,869	1,195	24.5%
TRINITY	3,028	28	9.2	149	22	14.8%
TYLER	4,837	50	10.3	151	31	20.5%
UPSHUR	9,259	70	7.6	295	46	15.6%
UPTON	917	12	13.1	13	6	46.2%
UVALDE	8,246	85	10.3	187	58	31.0%
VAL VERDE	14,864	159	10.7	228	71	31.1%
VAN ZANDT	12,236	159	13.0	320	94	29.4%
VICTORIA	24,304	196	8.1	667	147	22.0%
WALKER	11,387	101	8.9	282	65	23.0%
WALLER	8,960	38	4.2	151	29	19.2%
WARD	3,003	17	5.7	60	11	18.3%
WASHINGTON	7,450	57	7.7	163	35	21.5%
WEBB	75,485	418	5.5	1,208	247	20.4%
WHARTON	11,494	50	4.4	137	35	25.5%
WHEELER	1,223	10	8.2	26	6	23.1%
WICHITA	33,532	612	18.3	1,146	379	33.1%
WILBARGER	3,709	42	11.3	98	26	26.5%
WILLACY	6,438	109	16.9	173	53	30.6%
WILLIAMSON	80,920	417	5.2	1,232	266	21.6%
WILSON	9,553	78	8.2	156	57	36.5%
WINKLER	1,987	33	16.6	51	18	35.3%
WISE	14,258	102	7.2	344	62	18.0%
WOOD	7,909	67	8.5	221	43	19.5%
YOAKUM	2,248	13	5.8	29	8	27.6%
YOUNG	4,343	68	15.7	117	46	39.3%
ZAPATA	4,110	17	4.1	68	12	17.6%
ZAVALA	3,916	56	14.3	83	29	34.9%
OUT-OF -STATE	0	0	0.0	9	0	0.0%
STATE TOTAL	6,037,731	50,208	8.3	131,130	32,792	25.0%

This table addresses Texas Family Code §261.004, Subsection (b) (4) (A).

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1998

County	Total Children Served in Fiscal Year 1998	Subsequently Confirmed Victims in Fiscal Years 1998 - 2003
ANDERSON	11	1
ANDREWS	27	7
ANGELINA	34	2
ARANSAS	109	14
ARCHER	3	0
ARMSTRONG	0	0
ATASCOSA	38	8
AUSTIN	11	1
BAILEY	11	0
BANDERA	13	3
BASTROP	188	28
BAYLOR	0	0
BEE	130	9
BELL	321	43
BEXAR	4,095	539
BLANCO	0	0
BORDEN	0	0
BOSQUE	9	2
BOWIE	145	20
BRAZORIA	294	55
BRAZOS	167	23
BREWSTER	12	2
BRISCOE	8	5
BROOKS	60	9
BROWN	29	10
BURLESON	47	5
BURNET	13	3
CALDWELL	49	5
CALHOUN	40	5
CALLAHAN	17	6
CAMERON	754	85
CAMP	0	0
CARSON	9	3
CASS	25	1
CASTRO	6	0
CHAMBERS	25	4
CHEROKEE	42	6
CHILDRESS	4	3
CLAY	15	1
COCHRAN	0	0
COKE	7	0
COLEMAN	18	5
COLLIN	206	35
COLLINGSWORTH	6	1

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1998

County	Total Children Served in Fiscal Year 1998	Subsequently Confirmed Victims in Fiscal Years 1998 - 2003
COLORADO	2	0
COMAL	61	11
COMANCHE	16	0
CONCHO	0	0
COOKE	49	8
CORYELL	107	10
COTTLE	0	0
CRANE	16	3
CROCKETT	5	2
CROSBY	8	1
CULBERSON	0	0
DALLAM	8	2
DALLAS	2,358	293
DAWSON	27	0
DEAF SMITH	38	5
DELTA	19	1
DENTON	249	24
DE WITT	64	1
DICKENS	0	0
DIMMIT	40	1
DONLEY	0	0
DUVAL	46	1
EASTLAND	24	3
ECTOR	326	40
EDWARDS	0	0
ELLIS	130	4
EL PASO	1,261	93
ERATH	27	1
FALLS	17	6
FANNIN	17	0
FAYETTE	29	4
FISHER	7	2
FLOYD	10	0
FOARD	1	0
FORT BEND	230	21
FRANKLIN	21	0
FREESTONE	21	3
FRIO	20	4
GAINES	16	0
GALVESTON	229	24
GARZA	0	0
GILLESPIE	45	2
GLASSCOCK	0	0
GOLIAD	18	1

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1998

County	Total Children Served in Fiscal Year 1998	Subsequently Confirmed Victims in Fiscal Years 1998 - 2003
GONZALES	51	6
GRAY	36	2
GRAYSON	98	10
GREGG	144	9
GRIMES	11	2
GUADALUPE	124	39
HALE	51	11
HALL	1	0
HAMILTON	1	0
HANSFORD	1	0
HARDEMAN	0	0
HARDIN	37	1
HARRIS	3,636	349
HARRISON	36	7
HARTLEY	1	0
HASKELL	4	0
HAYS	59	9
HEMPHILL	8	5
HENDERSON	133	12
HIDALGO	1,157	105
HILL	17	2
HOCKLEY	27	8
HOOD	18	6
HOPKINS	79	5
HOUSTON	21	3
HOWARD	92	13
HUDSPETH	5	1
HUNT	62	5
HUTCHINSON	31	3
IRION	3	0
JACK	5	3
JACKSON	6	0
JASPER	15	2
JEFF DAVIS	0	0
JEFFERSON	418	58
JIM HOGG	11	0
JIM WELLS	102	9
JOHNSON	80	10
JONES	22	6
KARNES	43	3
KAUFMAN	63	12
KENDALL	20	1
KENEDY	0	0
KENT	5	1

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1998

County	Total Children Served in Fiscal Year 1998	Subsequently Confirmed Victims in Fiscal Years 1998 - 2003
KERR	80	8
KIMBLE	16	1
KING	0	0
KINNEY	1	1
KLEBERG	29	4
KNOX	0	0
LAMAR	188	28
LAMB	34	1
LAMPASAS	3	0
LA SALLE	17	0
LAVACA	46	1
LEE	6	2
LEON	5	1
LIBERTY	60	5
LIMESTONE	46	9
LIPSCOMB	15	4
LIVE OAK	49	6
LLANO	8	1
LOVING	0	0
LUBBOCK	485	68
LYNN	3	0
MADISON	6	0
MARION	2	0
MARTIN	6	0
MASON	0	0
MATAGORDA	66	9
MAVERICK	53	5
MCCULLOCH	8	1
MCLENNAN	139	12
MCMULLEN	0	0
MEDINA	64	6
MENARD	3	0
MIDLAND	284	40
MILAM	28	1
MILLS	0	0
MITCHELL	29	4
MONTAGUE	17	2
MONTGOMERY	231	31
MOORE	41	8
MORRIS	10	0
MOTLEY	2	0
NACOGDOCHES	17	1
NAVARRO	57	14
NEWTON	22	10

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1998

County	Total Children Served in Fiscal Year 1998	Subsequently Confirmed Victims in Fiscal Years 1998 - 2003
NOLAN	27	4
NUECES	1,437	231
OCHILTREE	15	2
OLDHAM	6	2
ORANGE	195	34
PALO PINTO	49	9
PANOLA	14	1
PARKER	105	24
PARMER	19	1
PECOS	55	8
POLK	40	6
POTTER	345	45
PRESIDIO	16	4
RAINS	3	1
RANDALL	81	11
REAGAN	3	0
REAL	0	0
RED RIVER	2	0
REEVES	43	7
REFUGIO	16	2
ROBERTS	4	0
ROBERTSON	20	0
ROCKWALL	36	4
RUNNELS	28	4
RUSK	47	3
SABINE	0	0
SAN AUGUSTINE	0	0
SAN JACINTO	17	3
SAN PATRICIO	307	42
SAN SABA	5	0
SCHLEICHER	0	0
SCURRY	67	9
SHACKELFORD	1	0
SHELBY	13	3
SHERMAN	1	0
SMITH	119	32
SOMERVELL	10	2
STARR	44	4
STEPHENS	13	3
STERLING	1	0
STONEWALL	4	1
SUTTON	11	3
SWISHER	22	8
TARRANT	1,889	262

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1998

County	Total Children Served in Fiscal Year 1998	Subsequently Confirmed Victims in Fiscal Years 1998 - 2003
TAYLOR	360	46
TERRELL	0	0
TERRY	19	1
THROCKMORTON	0	0
TITUS	51	5
TOM GREEN	233	57
TRAVIS	507	74
TRINITY	26	5
TYLER	18	0
UPSHUR	5	0
UPTON	15	4
UVALDE	49	11
VAL VERDE	22	1
VAN ZANDT	20	5
VICTORIA	197	36
WALKER	53	10
WALLER	68	8
WARD	58	6
WASHINGTON	16	6
WEBB	318	27
WHARTON	64	7
WHEELER	6	1
WICHITA	242	68
WILBARGER	11	2
WILLACY	39	7
WILLIAMSON	95	7
WILSON	48	2
WINKLER	35	5
WISE	30	4
WOOD	12	1
YOAKUM	3	0
YOUNG	5	2
ZAPATA	20	7
ZAVALA	33	4
OUT-OF -STATE	17	0
STATE TOTAL	29,295	3,716

This table addresses Texas Family Code §261.004, Subsection (b) (11).

Child Abuse/Neglect Related Fatalities

County	Child Protective Services Child Abuse/Neglect Related Fatalities
ANDERSON	1
ANGELINA	1
BASTROP	2
BAYLOR	1
BELL	6
BEXAR	7
BOWIE	1
BRAZORIA	1*
BRAZOS	2
BURLESON	1
CALHOUN	1
CAMERON	9
CHEROKEE	1
COLLIN	3
COMAL	2
COOKE	1
DALLAS	14**
ECTOR	1
EL PASO	6
FORT BEND	2
GALVESTON	1
HALE	1
HARRIS	34*
HARRISON	1
HENDERSON	1
HIDALGO	6
HILL	2
HOCKLEY	1
HOOD	1
HOWARD	2
JEFFERSON	5
JOHNSON	1
KAUFMAN	1
KERR	1
LIMESTONE	2
LIVE OAK	1
LUBBOCK	3
MATAGORDA	1
MCLENNAN	1
MEDINA	1
MIDLAND	2
MONTGOMERY	4
NACOGDOCHES	3**
NUECES	4

Child Abuse/Neglect Related Fatalities

County	Child Protective Services Child Abuse/Nelgeect Related Fatalities
ORANGE	1
PECOS	1
POLK	2
POTTER	2
ROCKWALL	1
RUSK	1
SAN PATRICIO	1
SMITH	2
STARR	1
SWISHER	1
TARRANT	12
TAYLOR	1
TITUS	1
TOM GREEN	1
TRAVIS	7
VICTORIA	1
WICHITA	2
WILLIAMSON	3
STATE TOTAL	184

* Count includes one child in foster care at time of death.

** Count includes 2 children in foster care at time of death.

Note: Child fatalities in foster care may be the result of injuries inflicted prior to the child's entry into foster care and are not necessarily a reflection on the current caretaker.

This table addresses Texas Family Code §261.004, Subsections (b) (6) and (7).

CPS Children in Care

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
ANDERSON	11,312	65	5.7	28	62	51
ANDREWS	3,865	21	5.4	7	21	12
ANGELINA	22,438	80	3.6	35	64	55
ARANSAS	5,182	31	6.0	16	34	34
ARCHER	2,352	0	0.0	0	0	0
ARMSTRONG	523	2	3.8	0	2	0
ATASCOSA	12,362	83	6.7	32	76	69
AUSTIN	6,216	38	6.1	29	39	36
BAILEY	1,967	7	3.6	6	10	9
BANDERA	4,333	24	5.5	7	22	21
BASTROP	16,968	115	6.8	28	117	98
BAYLOR	897	5	5.6	3	5	3
BEE	7,479	42	5.6	7	33	26
BELL	72,963	481	6.6	221	460	399
BEXAR	402,434	3,092	7.7	1,032	3,007	2,466
BLANCO	2,109	5	2.4	3	5	5
BORDEN	156	0	0.0	0	0	0
BOSQUE	4,102	19	4.6	16	22	17
BOWIE	21,638	170	7.9	71	161	149
BRAZORIA	70,774	435	6.1	153	419	358
BRAZOS	34,094	197	5.8	55	197	181
BREWSTER	1,923	13	6.8	2	11	11
BRISCOE	455	4	8.8	4	4	4
BROOKS	2,471	60	24.3	27	60	54
BROWN	9,405	76	8.1	35	71	69
BURLESON	4,383	37	8.4	4	37	35
BURNET	8,637	148	17.1	53	144	115
CALDWELL	9,369	118	12.6	56	122	94
CALHOUN	5,995	20	3.3	5	22	21
CALLAHAN	3,161	8	2.5	1	6	4
CAMERON	119,229	378	3.2	180	362	276
CAMP	3,145	20	6.4	10	18	17
CARSON	1,678	16	9.5	7	16	14
CASS	7,214	60	8.3	25	55	42
CASTRO	2,655	41	15.4	8	34	30
CHAMBERS	7,500	33	4.4	16	33	30
CHEROKEE	12,418	53	4.3	31	55	42
CHILDRESS	1,671	24	14.4	7	21	14
CLAY	2,594	7	2.7	3	7	7
COCHRAN	1,072	4	3.7	0	1	1
COKE	772	2	2.6	0	4	4
COLEMAN	2,132	24	11.3	6	25	21
COLLIN	154,105	539	3.5	224	502	428
COLLINGSWORTH	774	18	23.3	11	17	12

CPS Children in Care

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
COLORADO	5,033	27	5.4	8	27	21
COMAL	20,679	104	5.0	43	103	87
COMANCHE	3,491	7	2.0	4	7	7
CONCHO	595	8	13.4	2	8	6
COOKE	9,552	75	7.9	24	75	59
CORYELL	20,582	85	4.1	25	77	66
COTTLE	421	5	11.9	0	5	5
CRANE	1,201	5	4.2	1	4	4
CROCKETT	1,126	3	2.7	0	5	5
CROSBY	2,139	24	11.2	4	30	26
CULBERSON	903	1	1.1	0	1	0
DALLAM	1,962	22	11.2	7	24	23
DALLAS	646,941	4,061	6.3	1,619	3,856	3,076
DAWSON	3,725	8	2.1	2	7	6
DEAF SMITH	6,244	30	4.8	11	30	26
DELTA	1,268	4	3.2	3	4	3
DENTON	128,123	243	1.9	92	234	209
DE WITT	4,590	26	5.7	9	26	23
DICKENS	471	1	2.1	0	2	2
DIMMIT	3,294	28	8.5	9	28	20
DONLEY	815	6	7.4	0	6	5
DUVAL	3,778	18	4.8	5	18	16
EASTLAND	4,142	14	3.4	6	12	12
ECTOR	36,557	216	5.9	122	209	181
EDWARDS	581	0	0.0	0	0	0
ELLIS	34,266	85	2.5	198	70	55
EL PASO	221,922	532	2.4	25	516	455
ERATH	8,376	42	5.0	13	39	33
FALLS	4,812	30	6.2	15	32	24
FANNIN	7,284	49	6.7	17	48	41
FAYETTE	4,936	34	6.9	8	31	31
FISHER	992	2	2.0	1	2	2
FLOYD	2,340	10	4.3	3	8	8
FOARD	382	5	13.1	5	5	5
FORT BEND	114,479	299	2.6	118	257	175
FRANKLIN	2,144	18	8.4	0	17	8
FREESTONE	4,098	34	8.3	5	36	32
FRIO	4,735	34	7.2	18	36	26
GAINES	4,915	17	3.5	5	17	14
GALVESTON	66,682	506	7.6	190	477	346
GARZA	1,299	18	13.9	4	18	15
GILLESPIE	4,332	22	5.1	15	20	20
GLASSCOCK	428	0	0.0	0	0	0
GOLIAD	1,681	0	0.0	0	0	0

CPS Children in Care

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
GONZALES	5,085	74	14.6	32	73	59
GRAY	5,293	94	17.8	35	90	75
GRAYSON	27,536	173	6.3	94	174	147
GREGG	29,713	270	9.1	108	256	225
GRIMES	5,830	16	2.7	6	17	13
GUADALUPE	25,794	98	3.8	29	93	82
HALE	11,110	87	7.8	31	88	84
HALL	994	16	16.1	4	15	15
HAMILTON	1,894	13	6.9	1	13	13
HANSFORD	1,503	3	2.0	3	3	3
HARDEMAN	1,112	12	10.8	0	13	13
HARDIN	13,020	17	1.3	5	23	18
HARRIS	1,014,308	5,738	5.7	1,819	5,609	4,217
HARRISON	16,101	81	5.0	29	83	73
HARTLEY	1,155	9	7.8	8	8	8
HASKELL	1,329	18	13.5	2	15	15
HAYS	24,996	216	8.6	103	227	201
HEMPHILL	814	1	1.2	1	1	0
HENDERSON	18,197	146	8.0	58	144	115
HIDALGO	215,466	214	1.0	78	214	181
HILL	8,389	60	7.2	28	60	51
HOCKLEY	6,483	63	9.7	16	61	55
HOOD	9,715	45	4.6	18	44	35
HOPKINS	8,224	84	10.2	31	84	67
HOUSTON	5,013	7	1.4	3	8	6
HOWARD	8,013	91	11.4	44	90	71
HUDSPETH	1,086	5	4.6	4	5	5
HUNT	20,518	117	5.7	64	114	90
HUTCHINSON	6,262	71	11.3	26	71	60
IRION	426	4	9.4	0	4	4
JACK	2,011	5	2.5	5	5	1
JACKSON	3,831	15	3.9	12	15	15
JASPER	9,303	20	2.1	5	21	21
JEFF DAVIS	474	0	0.0	0	0	0
JEFFERSON	64,084	368	5.7	120	371	319
JIM HOGG	1,614	1	0.6	1	1	0
JIM WELLS	12,246	80	6.5	27	77	62
JOHNSON	37,149	239	6.4	88	233	205
JONES	4,480	20	4.5	2	20	17
KARNES	3,394	13	3.8	10	17	16
KAUFMAN	21,238	122	5.7	68	118	71
KENDALL	6,530	5	0.8	0	4	4
KENEDY	114	0	0.0	0	0	0
KENT	158	0	0.0	0	0	0

CPS Children in Care

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
KERR	9,685	66	6.8	14	62	59
KIMBLE	1,007	15	14.9	4	15	15
KING	107	0	0.0	0	0	0
KINNEY	811	1	1.2	0	1	0
KLEBERG	8,753	111	12.7	39	114	105
KNOX	1,101	9	8.2	0	9	9
LAMAR	12,652	69	5.5	33	65	56
LAMB	4,209	39	9.3	7	37	34
LAMPASAS	4,823	111	23.0	47	103	86
LA SALLE	1,708	3	1.8	0	3	2
LAVACA	4,366	16	3.7	1	16	15
LEE	4,276	14	3.3	5	14	13
LEON	3,602	25	6.9	2	17	13
LIBERTY	19,778	170	8.6	50	162	148
LIMESTONE	5,540	56	10.1	14	54	51
LIPSCOMB	761	2	2.6	1	3	0
LIVE OAK	2,590	9	3.5	1	7	4
LLANO	2,714	85	31.3	38	83	59
LOVING	10	0	0.0	0	0	0
LUBBOCK	62,483	606	9.7	161	573	499
LYNN	1,917	13	6.8	0	12	11
MADISON	2,770	30	10.8	5	29	25
MARION	2,381	12	5.0	3	16	14
MARTIN	1,545	2	1.3	1	2	2
MASON	774	10	12.9	6	10	8
MATAGORDA	11,101	88	7.9	36	84	69
MAVERICK	17,972	34	1.9	4	34	27
MCCULLOCH	2,106	26	12.3	4	24	24
MCLENNAN	56,575	557	9.8	231	549	484
MCMULLEN	182	0	0.0	0	0	0
MEDINA	11,504	68	5.9	40	66	51
MENARD	499	6	12.0	0	5	5
MIDLAND	34,110	122	3.6	36	119	90
MILAM	6,490	46	7.1	8	45	40
MILLS	1,226	30	24.5	20	23	21
MITCHELL	1,804	21	11.6	15	20	18
MONTAGUE	4,562	51	11.2	25	52	47
MONTGOMERY	90,636	377	4.2	186	353	264
MOORE	6,712	26	3.9	11	32	29
MORRIS	3,177	11	3.5	1	8	6
MOTLEY	306	3	9.8	0	0	0
NACOGDOCHES	14,567	40	2.7	20	38	30
NAVARRO	12,390	145	11.7	53	135	111
NEWTON	3,731	14	3.8	2	13	10

CPS Children in Care

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
NOLAN	4,208	39	9.3	8	36	35
NUECES	89,368	846	9.5	339	792	686
OCHILTREE	2,683	12	4.5	5	12	12
OLDHAM	641	4	6.2	4	4	0
ORANGE	22,505	143	6.4	55	139	136
PALO PINTO	7,021	49	7.0	24	46	34
PANOLA	5,529	19	3.4	10	19	12
PARKER	24,394	67	2.7	16	68	55
PARMER	3,155	4	1.3	1	6	5
PECOS	4,408	6	1.4	1	6	5
POLK	9,489	79	8.3	37	79	66
POTTER	32,969	458	13.9	121	437	388
PRESIDIO	2,400	1	0.4	0	1	1
RAINS	2,140	10	4.7	4	10	7
RANDALL	26,697	139	5.2	48	123	118
REAGAN	1,045	0	0.0	0	0	0
REAL	686	0	0.0	0	0	0
RED RIVER	3,313	16	4.8	6	15	15
REEVES	3,738	12	3.2	10	12	10
REFUGIO	2,004	7	3.5	7	7	7
ROBERTS	198	2	10.1	2	2	2
ROBERTSON	4,453	42	9.4	4	36	28
ROCKWALL	13,490	48	3.6	13	54	39
RUNNELS	2,948	37	12.6	6	39	37
RUSK	11,442	54	4.7	28	52	44
SABINE	2,138	0	0.0	0	0	0
SAN AUGUSTINE	2,072	8	3.9	0	1	1
SAN JACINTO	5,572	16	2.9	11	15	12
SAN PATRICIO	21,516	102	4.7	39	95	78
SAN SABA	1,442	37	25.7	20	36	29
SCHLEICHER	761	7	9.2	0	7	3
SCURRY	3,957	11	2.8	2	11	9
SHACKELFORD	841	3	3.6	0	3	3
SHELBY	6,725	12	1.8	3	8	8
SHERMAN	981	2	2.0	1	2	0
SMITH	46,622	228	4.9	68	226	192
SOMERVELL	1,861	6	3.2	3	6	4
STARR	21,188	64	3.0	19	60	54
STEPHENS	2,268	10	4.4	1	10	8
STERLING	365	2	5.5	2	2	2
STONEWALL	334	3	9.0	0	3	3
SUTTON	1,134	9	7.9	6	9	5
SWISHER	2,266	28	12.4	13	28	26
TARRANT	419,377	1,315	3.1	479	1,274	1,079

CPS Children in Care

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
TAYLOR	33,531	125	3.7	44	121	117
TERRELL	263	0	0.0	0	0	0
TERRY	3,593	58	16.1	18	55	50
THROCKMORTON	428	9	21.0	0	3	3
TITUS	8,735	48	5.5	14	45	32
TOM GREEN	27,149	171	6.3	52	148	121
TRAVIS	204,816	1,589	7.8	610	1,581	1,321
TRINITY	3,028	18	5.9	7	18	14
TYLER	4,837	9	1.9	2	9	9
UPSHUR	9,259	45	4.9	19	43	35
UPTON	917	2	2.2	0	2	2
UVALDE	8,246	48	5.8	11	49	36
VAL VERDE	14,864	46	3.1	19	46	45
VAN ZANDT	12,236	78	6.4	40	82	74
VICTORIA	24,304	111	4.6	41	110	101
WALKER	11,387	67	5.9	30	63	48
WALLER	8,960	33	3.7	7	32	24
WARD	3,003	4	1.3	1	6	4
WASHINGTON	7,450	30	4.0	11	30	24
WEBB	75,485	271	3.6	130	272	244
WHARTON	11,494	43	3.7	17	39	33
WHEELER	1,223	12	9.8	10	14	14
WICHITA	33,532	285	8.5	101	278	247
WILBARGER	3,709	29	7.8	9	30	27
WILLACY	6,438	58	9.0	28	58	53
WILLIAMSON	80,920	260	3.2	78	233	204
WILSON	9,553	28	2.9	12	28	24
WINKLER	1,987	14	7.0	4	14	11
WISE	14,258	51	3.6	19	49	39
WOOD	7,909	55	7.0	20	53	37
YOAKUM	2,248	13	5.8	0	14	10
YOUNG	4,343	39	9.0	16	29	26
ZAPATA	4,110	12	2.9	11	12	12
ZAVALA	3,916	39	10.0	11	39	36
STATE TOTAL	6,037,731	32,900	5.45	12,050	31,795	26,133

* Point of Prevalence: Rate of the annual number of children in DFPS legal responsibility in Fiscal Year 2003 per children in the child population.

Note: Substitute care and foster care include children ages 0 to 20. Children age out of DFPS legal responsibility but may remain in foster care. Youth ages over 18 who are in foster care are counted in substitute care.

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2003							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
ANDERSON	53	0	29	12	2	1	17
ANDREWS	14	0	12	1	1	0	6
ANGELINA	73	0	36	4	8	11	27
ARANSAS	23	0	16	3	2	1	5
ARCHER	0	0	0	0	0	0	0
ARMSTRONG	2	0	0	0	0	0	2
ATASCOSA	49	0	30	4	6	3	11
AUSTIN	32	0	29	3	3	1	5
BAILEY	7	0	6	0	3	0	2
BANDERA	13	0	6	1	1	1	6
BASTROP	70	0	28	10	6	16	31
BAYLOR	5	0	3	0	0	0	2
BEE	26	0	7	6	1	1	11
BELL	378	0	214	12	24	32	149
BEXAR	2,231	0	1,042	150	442	390	530
BLANCO	4	0	3	0	0	0	1
BORDEN	0	0	0	0	0	0	0
BOSQUE	16	0	12	2	0	0	5
BOWIE	124	0	75	20	10	19	12
BRAZORIA	318	0	152	25	40	19	119
BRAZOS	130	1	52	18	17	6	58
BREWSTER	8	0	2	0	4	0	2
BRISCOE	5	0	4	0	0	0	1
BROOKS	54	0	36	2	4	2	14
BROWN	59	0	34	3	7	10	13
BURLESON	10	0	4	0	1	3	3
BURNET	106	0	53	18	11	1	34
CALDWELL	96	0	61	10	17	8	16
CALHOUN	14	0	11	1	2	1	11
CALLAHAN	4	0	1	0	1	0	2
CAMERON	319	0	171	36	5	12	121
CAMP	16	0	10	0	0	0	10
CARSON	13	0	7	0	0	0	6
CASS	51	0	23	7	3	4	23
CASTRO	34	0	14	8	10	2	8
CHAMBERS	24	0	16	3	1	3	6
CHEROKEE	46	0	28	10	2	1	20
CHILDRESS	22	0	8	4	8	3	1
CLAY	6	0	3	0	1	0	2
COCHRAN	3	0	0	0	0	0	3
COKE	2	0	0	0	0	0	2
COLEMAN	16	0	6	4	5	0	6
COLLIN	401	3	225	26	48	18	142
COLLINGSWORTH	17	0	11	0	0	1	5

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2003							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
COLORADO	20	0	8	1	3	2	6
COMAL	82	0	44	4	11	6	22
COMANCHE	6	0	4	0	0	1	3
CONCHO	8	0	2	0	6	0	0
COOKE	54	0	22	2	11	4	17
CORYELL	65	0	25	6	4	5	27
COTTLE	1	0	0	0	1	0	0
CRANE	2	0	1	0	0	0	2
CROCKETT	3	0	0	1	0	0	2
CROSBY	9	0	4	2	2	0	3
CULBERSON	1	0	0	0	0	0	1
DALLAM	15	0	11	4	3	1	0
DALLAS	3,290	321	1,696	65	477	266	1,389
DAWSON	7	0	2	2	1	0	3
DEAF SMITH	16	0	9	7	0	0	3
DELTA	5	0	3	0	1	0	2
DENTON	184	0	93	13	44	19	40
DE WITT	17	0	9	4	3	3	1
DICKENS	0	0	0	0	0	0	0
DIMMIT	20	0	9	0	4	3	4
DONLEY	3	0	0	0	2	0	1
DUVAL	13	0	5	4	1	0	5
EASTLAND	11	0	6	3	1	1	2
ECTOR	181	0	119	13	6	7	63
EDWARDS	0	0	0	0	0	0	0
ELLIS	71	0	25	4	5	8	30
EL PASO	395	0	202	21	77	48	103
ERATH	33	0	15	3	4	10	6
FALLS	25	0	15	0	6	2	4
FANNIN	39	0	21	4	8	2	10
FAYETTE	18	0	5	2	2	3	7
FISHER	2	0	1	0	0	0	1
FLOYD	6	0	3	0	0	0	4
FOARD	5	0	5	0	0	0	0
FORT BEND	255	0	144	16	16	45	94
FRANKLIN	15	0	0	2	0	0	13
FREESTONE	22	0	4	6	0	3	10
FRIO	28	0	18	7	2	0	2
GAINES	11	0	5	1	4	1	0
GALVESTON	407	0	187	23	29	31	195
GARZA	11	0	2	0	2	3	4
GILLESPIE	20	0	15	1	0	3	4
GLASSCOCK	0	0	0	0	0	0	0
GOLIAD	1	0	0	0	0	0	1

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2003							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
GONZALES	50	0	32	2	5	9	10
GRAY	67	0	37	4	5	3	22
GRAYSON	135	0	90	0	11	12	49
GREGG	229	0	109	16	39	19	78
GRIMES	12	0	6	1	0	1	5
GUADALUPE	62	0	28	5	12	3	16
HALE	79	0	34	17	15	0	20
HALL	13	0	5	1	8	1	0
HAMILTON	8	0	1	5	0	0	3
HANSFORD	3	0	3	0	0	0	0
HARDEMAN	4	0	0	0	2	1	2
HARDIN	11	0	5	5	1	0	4
HARRIS	4,059	0	1,865	330	534	414	1,489
HARRISON	69	0	33	10	12	9	21
HARTLEY	9	0	8	0	0	0	1
HASKELL	12	0	2	6	0	0	5
HAYS	153	0	100	11	19	6	52
HEMPHILL	1	0	1	0	0	0	0
HENDERSON	120	0	62	13	15	7	38
HIDALGO	188	0	78	31	5	3	93
HILL	43	0	27	5	4	1	12
HOCKLEY	53	0	19	6	10	1	17
HOOD	37	0	18	0	3	5	15
HOPKINS	70	0	29	8	17	13	17
HOUSTON	5	0	3	1	1	2	0
HOWARD	74	0	46	8	6	7	12
HUDSPETH	4	0	4	0	0	0	0
HUNT	109	0	70	1	10	12	25
HUTCHINSON	41	0	20	6	1	2	21
IRION	0	0	0	0	0	0	0
JACK	5	0	5	0	0	0	0
JACKSON	15	0	12	0	3	0	4
JASPER	18	0	6	2	3	0	9
JEFF DAVIS	0	0	0	0	0	0	0
JEFFERSON	283	0	131	22	20	41	112
JIM HOGG	1	0	1	0	0	0	1
JIM WELLS	56	0	27	2	6	2	21
JOHNSON	175	0	89	4	32	5	56
JONES	11	0	2	1	4	2	3
KARNES	10	0	7	1	0	0	2
KAUFMAN	116	2	69	0	11	3	46
KENDALL	3	0	0	1	0	1	1
KENEDY	0	0	0	0	0	0	0
KENT	0	0	0	0	0	0	0

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2003							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
KERR	49	0	14	9	9	2	21
KIMBLE	12	0	4	3	3	3	0
KING	0	0	0	0	0	0	0
KINNEY	1	0	0	0	0	0	1
KLEBERG	74	0	39	7	5	1	38
KNOX	2	0	0	1	0	0	1
LAMAR	49	0	34	7	1	2	13
LAMB	16	0	10	0	2	1	3
LAMPASAS	83	0	48	11	8	3	24
LA SALLE	1	0	0	0	0	0	1
LAVACA	10	0	4	2	3	1	4
LEE	8	0	5	0	0	2	1
LEON	8	0	2	4	0	1	2
LIBERTY	101	0	52	7	16	2	33
LIMESTONE	36	0	14	3	2	2	17
LIPSCOMB	2	0	2	0	0	0	1
LIVE OAK	7	0	1	0	0	2	5
LLANO	57	0	34	4	4	4	16
LOVING	0	0	0	0	0	0	0
LUBBOCK	417	0	170	69	54	46	111
LYNN	3	0	0	0	0	2	1
MADISON	18	0	5	7	0	0	7
MARION	9	0	3	3	0	2	6
MARTIN	1	0	1	0	0	0	0
MASON	10	0	6	2	0	0	2
MATAGORDA	74	0	41	5	14	3	19
MAVERICK	12	0	4	0	0	8	0
MCCULLOCH	15	0	4	6	2	1	2
MCLENNAN	396	0	241	46	29	43	89
MCMULLEN	0	0	0	0	0	0	0
MEDINA	53	0	39	0	4	0	10
MENARD	6	0	0	7	0	0	2
MIDLAND	90	0	33	3	10	15	44
MILAM	25	0	8	0	2	6	11
MILLS	29	0	20	4	3	0	13
MITCHELL	18	0	14	3	0	0	5
MONTAGUE	40	0	26	3	5	2	6
MONTGOMERY	329	0	180	12	35	26	127
MOORE	17	0	11	2	1	0	12
MORRIS	8	0	1	1	0	0	6
MOTLEY	3	0	0	0	0	0	3
NACOGDOCHES	42	0	15	1	8	5	15
NAVARRO	105	1	57	1	9	5	56
NEWTON	13	0	1	0	7	2	4

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2003							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
NOLAN	36	0	9	4	9	5	14
NUECES	667	0	310	67	41	76	304
OCHILTREE	10	0	5	3	1	0	1
OLDHAM	4	0	4	0	0	0	0
ORANGE	103	0	51	10	11	8	39
PALO PINTO	39	0	23	1	1	2	18
PANOLA	17	0	16	2	0	0	9
PARKER	45	1	16	3	6	7	17
PARMER	3	0	2	1	0	0	1
PECOS	1	0	1	0	0	0	0
POLK	60	0	37	6	3	3	23
POTTER	316	0	115	31	35	41	120
PRESIDIO	0	0	0	0	0	0	0
RAINS	8	0	4	1	1	1	3
RANDALL	99	0	49	9	9	11	36
REAGAN	0	0	0	0	0	0	0
REAL	0	0	0	0	0	0	0
RED RIVER	14	0	6	6	1	0	7
REEVES	11	0	10	0	0	0	7
REFUGIO	7	0	7	0	0	0	1
ROBERTS	2	0	2	0	0	0	0
ROBERTSON	27	0	4	1	6	10	14
ROCKWALL	31	0	13	2	5	4	10
RUNNELS	25	0	6	5	12	2	3
RUSK	47	0	28	13	3	3	13
SABINE	0	0	0	0	0	0	0
SAN AUGUSTINE	7	0	0	0	0	7	0
SAN JACINTO	15	0	12	0	1	0	5
SAN PATRICIO	85	0	42	9	21	14	20
SAN SABA	29	0	20	0	1	0	10
SCHLEICHER	5	0	0	0	0	0	5
SCURRY	5	0	3	0	0	2	0
SHACKELFORD	0	0	0	0	0	0	0
SHELBY	12	0	3	0	3	7	0
SHERMAN	2	0	1	0	0	1	0
SMITH	169	0	66	16	36	14	83
SOMERVELL	6	0	4	0	0	0	2
STARR	52	0	19	14	0	0	23
STEPHENS	8	0	1	0	1	4	2
STERLING	2	0	2	0	0	0	0
STONEWALL	0	0	0	0	0	0	0
SUTTON	9	0	5	0	0	2	2
SWISHER	23	0	16	1	2	2	2
TARRANT	1,012	32	472	80	124	109	365

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2003							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
TAYLOR	97	0	39	16	2	15	36
TERRELL	0	0	0	0	0	0	0
TERRY	34	0	18	3	5	6	5
THROCKMORTON	7	0	0	0	0	0	7
TITUS	34	0	11	5	2	7	17
TOM GREEN	129	0	50	11	11	13	54
TRAVIS	1,149	0	617	53	191	129	394
TRINITY	14	0	7	2	1	0	5
TYLER	7	0	2	1	0	0	6
UPSHUR	34	0	20	5	6	0	15
UPTON	2	0	0	0	0	0	2
UVALDE	33	0	11	2	5	1	16
VAL VERDE	31	0	19	5	1	1	5
VAN ZANDT	57	0	43	1	1	1	19
VICTORIA	87	0	41	10	13	14	18
WALKER	52	0	35	2	0	0	25
WALLER	22	0	5	2	1	8	7
WARD	2	0	2	0	0	0	2
WASHINGTON	23	0	11	1	4	1	10
WEBB	192	0	129	5	23	14	67
WHARTON	33	0	17	2	4	0	10
WHEELER	14	0	10	3	2	0	2
WICHITA	207	0	96	15	37	37	61
WILBARGER	16	0	9	0	2	0	5
WILLACY	52	0	29	15	6	0	10
WILLIAMSON	194	0	88	17	27	21	77
WILSON	20	0	13	1	4	2	5
WINKLER	10	0	3	4	0	0	6
WISE	45	0	17	1	5	7	20
WOOD	48	0	28	6	6	1	19
YOAKUM	9	0	0	2	0	0	7
YOUNG	32	0	16	1	6	2	17
ZAPATA	12	0	11	0	1	0	0
ZAVALA	19	0	11	0	0	5	3
STATE TOTAL	24,663	361	12,238	1,858	3,181	2,444	8,659

* Counts unique children in county of last legal status event recorded during fiscal year

** Includes Care, Custody and Control

*** Includes Conservatorship Not Obtained

Note: CVS is Conservatorship. TMC is Temporary Managing Conservatorship.
PMC is Permanent Managing Conservatorship.

This table addresses Texas Family Code §261.004, Subsection (b) (12).

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
ANDERSON	51	\$533,635.45
ANDREWS	12	\$191,388.40
ANGELINA	60	\$494,121.81
ARANSAS	32	\$437,732.16
ARCHER	0	\$0.00
ARMSTRONG	0	\$0.00
ATASCOSA	71	\$1,246,194.55
AUSTIN	33	\$225,678.16
BAILEY	6	\$17,470.42
BANDERA	22	\$364,278.41
BASTROP	97	\$1,895,914.22
BAYLOR	3	\$5,482.11
BEE	26	\$542,183.29
BELL	393	\$4,063,548.22
BEXAR	2,447	\$36,567,506.65
BLANCO	5	\$88,365.18
BORDEN	0	\$0.00
BOSQUE	13	\$195,968.36
BOWIE	144	\$1,530,434.92
BRAZORIA	354	\$3,486,958.36
BRAZOS	174	\$2,583,503.20
BREWSTER	11	\$196,953.33
BRISCOE	4	\$73,101.39
BROOKS	54	\$521,628.54
BROWN	72	\$862,493.30
BURLESON	35	\$672,703.99
BURNET	113	\$1,412,974.43
CALDWELL	89	\$1,280,146.03
CALHOUN	19	\$382,538.11
CALLAHAN	5	\$107,457.85
CAMERON	274	\$3,038,851.03
CAMP	16	\$113,829.74
CARSON	13	\$165,963.04
CASS	41	\$335,600.73
CASTRO	29	\$446,804.15
CHAMBERS	28	\$313,287.53
CHEROKEE	40	\$449,298.04
CHILDRESS	14	\$245,088.36
CLAY	6	\$78,037.27
COCHRAN	1	\$20,754.14
COKE	4	\$11,391.40
COLEMAN	21	\$363,920.64
COLLIN	424	\$4,943,825.88
COLLINGSWORTH	12	\$114,725.01

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
COLORADO	21	\$287,053.64
COMAL	87	\$1,316,935.78
COMANCHE	7	\$39,638.86
CONCHO	6	\$151,485.20
COOKE	57	\$746,446.97
CORYELL	67	\$783,968.18
COTTLE	5	\$88,047.15
CRANE	4	\$40,936.10
CROCKETT	3	\$48,657.53
CROSBY	23	\$448,729.42
CULBERSON	0	\$0.00
DALLAM	22	\$278,318.48
DALLAS	2,990	\$30,852,836.01
DAWSON	5	\$43,582.76
DEAF SMITH	25	\$374,654.29
DELTA	3	\$37,056.18
DENTON	205	\$2,459,244.79
DE WITT	25	\$448,264.66
DICKENS	1	\$32,273.30
DIMMIT	20	\$286,211.51
DONLEY	5	\$85,140.77
DUVAL	16	\$325,284.43
EASTLAND	12	\$133,675.06
ECTOR	177	\$1,505,301.01
EDWARDS	0	\$0.00
ELLIS	58	\$732,932.95
EL PASO	447	\$5,399,755.37
ERATH	38	\$429,808.73
FALLS	25	\$253,893.53
FANNIN	43	\$453,986.87
FAYETTE	31	\$619,483.16
FISHER	2	\$10,528.31
FLOYD	8	\$92,434.41
FOARD	5	\$2,653.60
FORT BEND	173	\$1,440,656.90
FRANKLIN	8	\$148,172.49
FREESTONE	31	\$420,230.35
FRIO	28	\$437,777.47
GAINES	14	\$159,616.98
GALVESTON	323	\$3,218,826.91
GARZA	13	\$207,931.53
GILLESPIE	22	\$279,146.15
GLASSCOCK	0	\$0.00
GOLIAD	0	\$0.00

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
GONZALES	59	\$809,568.57
GRAY	75	\$1,017,998.29
GRAYSON	143	\$1,151,901.58
GREGG	229	\$1,951,273.24
GRIMES	15	\$166,032.83
GUADALUPE	83	\$1,615,098.90
HALE	79	\$788,217.60
HALL	15	\$230,325.53
HAMILTON	13	\$293,721.24
HANSFORD	3	\$18,204.06
HARDEMAN	12	\$211,156.51
HARDIN	16	\$259,686.17
HARRIS	3,969	\$48,874,219.15
HARRISON	67	\$525,906.44
HARTLEY	9	\$34,711.08
HASKELL	15	\$192,221.47
HAYS	194	\$2,615,536.75
HEMPHILL	0	\$0.00
HENDERSON	112	\$1,320,130.96
HIDALGO	179	\$1,867,442.44
HILL	50	\$508,842.44
HOCKLEY	55	\$632,414.08
HOOD	33	\$253,122.65
HOPKINS	67	\$691,689.70
HOUSTON	5	\$56,920.30
HOWARD	69	\$908,576.28
HUDSPETH	5	\$32,156.82
HUNT	86	\$623,041.98
HUTCHINSON	57	\$966,879.96
IRION	4	\$19,819.56
JACK	1	\$2,724.75
JACKSON	15	\$82,916.39
JASPER	18	\$255,658.02
JEFF DAVIS	0	\$0.00
JEFFERSON	306	\$3,227,200.06
JIM HOGG	0	\$0.00
JIM WELLS	62	\$809,847.08
JOHNSON	206	\$2,681,999.70
JONES	17	\$212,039.61
KARNES	12	\$227,006.58
KAUFMAN	70	\$600,621.08
KENDALL	5	\$113,503.58
KENEDY	0	\$0.00
KENT	0	\$0.00

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
KERR	57	\$924,769.04
KIMBLE	15	\$327,965.95
KING	0	\$0.00
KINNEY	0	\$0.00
KLEBERG	101	\$1,190,223.16
KNOX	9	\$250,053.25
LAMAR	56	\$770,492.43
LAMB	34	\$496,041.85
LAMPASAS	81	\$928,558.14
LA SALLE	2	\$20,337.80
LAVACA	15	\$313,493.75
LEE	13	\$222,767.34
LEON	12	\$197,793.69
LIBERTY	141	\$1,796,742.93
LIMESTONE	50	\$802,865.79
LIPSCOMB	0	\$0.00
LIVE OAK	4	\$95,779.01
LLANO	57	\$789,832.48
LOVING	0	\$0.00
LUBBOCK	502	\$6,596,270.70
LYNN	11	\$229,370.66
MADISON	26	\$579,200.00
MARION	11	\$143,175.24
MARTIN	2	\$29,094.43
MASON	8	\$112,548.00
MATAGORDA	66	\$463,016.08
MAVERICK	26	\$448,277.19
MCCULLOCH	24	\$496,909.85
MCLENNAN	473	\$6,368,486.60
MCMULLEN	0	\$0.00
MEDINA	50	\$678,290.27
MENARD	5	\$158,120.04
MIDLAND	86	\$1,185,359.16
MILAM	35	\$878,493.61
MILLS	20	\$169,790.47
MITCHELL	21	\$129,654.17
MONTAGUE	47	\$487,327.68
MONTGOMERY	259	\$1,894,793.54
MOORE	26	\$304,754.35
MORRIS	7	\$88,839.13
MOTLEY	0	\$0.00
NACOGDOCHES	29	\$241,881.34
NAVARRO	110	\$1,200,351.43
NEWTON	9	\$110,372.67

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
NOLAN	35	\$413,408.31
NUECES	685	\$7,260,839.30
OCHILTREE	12	\$221,799.80
OLDHAM	0	\$0.00
ORANGE	133	\$1,384,106.19
PALO PINTO	34	\$441,098.57
PANOLA	12	\$94,316.78
PARKER	55	\$807,951.52
PARMER	2	\$26,654.18
PECOS	5	\$120,308.61
POLK	62	\$630,821.83
POTTER	376	\$5,462,729.73
PRESIDIO	1	\$37,769.75
RAINS	7	\$130,594.03
RANDALL	121	\$1,430,656.88
REAGAN	0	\$0.00
REAL	0	\$0.00
RED RIVER	14	\$253,679.85
REEVES	9	\$54,637.35
REFUGIO	7	\$7,769.28
ROBERTS	2	\$9,748.06
ROBERTSON	24	\$435,343.54
ROCKWALL	35	\$663,385.24
RUNNELS	36	\$710,584.43
RUSK	41	\$291,855.45
SABINE	0	\$0.00
SAN AUGUSTINE	7	\$40,097.86
SAN JACINTO	12	\$135,698.24
SAN PATRICIO	66	\$839,825.07
SAN SABA	29	\$371,229.87
SCHLEICHER	3	\$28,132.62
SCURRY	9	\$112,435.04
SHACKELFORD	3	\$74,797.16
SHELBY	9	\$58,917.88
SHERMAN	1	\$34.24
SMITH	186	\$2,374,502.83
SOMERVELL	4	\$7,556.72
STARR	57	\$493,492.74
STEPHENS	8	\$76,915.96
STERLING	2	\$4,211.52
STONEWALL	3	\$68,941.58
SUTTON	5	\$25,259.76
SWISHER	26	\$139,787.91
TARRANT	1,065	\$13,816,209.42

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
TAYLOR	115	\$1,771,202.62
TERRELL	0	\$0.00
TERRY	47	\$854,396.60
THROCKMORTON	2	\$49,925.14
TITUS	31	\$369,669.73
TOM GREEN	122	\$1,430,322.90
TRAVIS	1,262	\$18,348,840.78
TRINITY	14	\$146,010.21
TYLER	9	\$105,660.00
UPSHUR	33	\$481,823.57
UPTON	2	\$2,568.00
UVALDE	37	\$619,236.21
VAL VERDE	45	\$731,119.49
VAN ZANDT	71	\$984,469.11
VICTORIA	98	\$1,521,180.25
WALKER	46	\$663,414.87
WALLER	21	\$459,606.30
WARD	3	\$52,192.53
WASHINGTON	25	\$367,485.68
WEBB	240	\$2,334,569.93
WHARTON	33	\$356,734.37
WHEELER	14	\$183,784.39
WICHITA	248	\$2,778,285.01
WILBARGER	27	\$417,256.04
WILLACY	53	\$469,921.44
WILLIAMSON	212	\$3,332,124.99
WILSON	24	\$337,838.34
WINKLER	11	\$263,165.06
WISE	40	\$244,218.84
WOOD	36	\$457,473.03
YOAKUM	8	\$168,471.25
YOUNG	24	\$168,923.81
ZAPATA	12	\$30,853.86
ZAVALA	36	\$644,285.06
UNKNOWN	5	\$8,286.82
STATE TOTAL	25,462	\$315,429,163.57

Note: Data as of 11/7/2003.

* Actual dollars, does not include completion factors or delayed billings.

DFPS Foster and Adoptive Homes

As of August 31, 2003			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
ANDERSON	3	9	0
ANDREWS	0	3	0
ANGELINA	3	12	1
ARANSAS	1	1	0
ARCHER	1	1	0
ARMSTRONG	0	1	0
ATASCOSA	1	6	0
AUSTIN	1	4	1
BAILEY	0	1	0
BANDERA	1	4	0
BASTROP	5	6	4
BAYLOR	0	0	0
BEE	0	2	0
BELL	18	39	19
BEXAR	53	113	29
BLANCO	1	1	0
BORDEN	0	0	0
BOSQUE	1	4	2
BOWIE	9	13	3
BRAZORIA	9	34	6
BRAZOS	11	14	4
BREWSTER	1	2	0
BRISCOE	0	0	0
BROOKS	0	1	0
BROWN	3	7	7
BURLESON	0	3	1
BURNET	5	2	2
CALDWELL	3	7	0
CALHOUN	2	10	0
CALLAHAN	1	2	0
CAMERON	12	14	15
CAMP	2	1	0
CARSON	1	4	0
CASS	1	22	0
CASTRO	2	9	0
CHAMBERS	0	4	0
CHEROKEE	2	5	0
CHILDRESS	1	0	0
CLAY	1	5	3
COCHRAN	0	0	0
COKE	0	0	0
COLEMAN	0	2	0
COLLIN	6	60	8
COLLINGSWORTH	0	0	0

DFPS Foster and Adoptive Homes

As of August 31, 2003			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
COLORADO	1	1	0
COMAL	4	11	3
COMANCHE	2	1	0
CONCHO	0	1	0
COOKE	3	7	0
CORYELL	3	5	5
COTTLE	0	0	0
CRANE	0	0	1
CROCKETT	0	1	0
CROSBY	5	0	0
CULBERSON	0	0	0
DALLAM	1	1	0
DALLAS	27	232	28
DAWSON	0	0	0
DEAF SMITH	1	1	0
DELTA	0	0	0
DENTON	9	71	7
DE WITT	2	0	1
DICKENS	2	1	0
DIMMIT	0	2	0
DONLEY	0	1	0
DUVAL	0	0	0
EASTLAND	0	5	1
ECTOR	5	19	6
EDWARDS	0	0	0
ELLIS	2	25	2
EL PASO	37	57	10
ERATH	0	4	1
FALLS	2	2	0
FANNIN	1	10	0
FAYETTE	0	1	1
FISHER	0	3	1
FLOYD	0	2	1
FOARD	0	2	0
FORT BEND	18	63	20
FRANKLIN	0	1	0
FREESTONE	0	3	2
FRIO	1	2	1
GAINES	0	3	1
GALVESTON	11	40	10
GARZA	0	0	0
GILLESPIE	1	4	0
GLASSCOCK	0	0	0
GOLIAD	1	0	0

DFPS Foster and Adoptive Homes

As of August 31, 2003			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
GONZALES	0	1	2
GRAY	0	4	0
GRAYSON	1	21	2
GREGG	2	16	3
GRIMES	1	3	0
GUADALUPE	4	5	3
HALE	0	9	1
HALL	0	0	1
HAMILTON	0	3	0
HANSFORD	0	0	0
HARDEMAN	0	5	0
HARDIN	1	6	2
HARRIS	154	183	83
HARRISON	7	14	2
HARTLEY	1	1	0
HASKELL	0	1	0
HAYS	7	12	4
HEMPHILL	0	0	0
HENDERSON	3	12	1
HIDALGO	8	26	10
HILL	1	4	1
HOCKLEY	2	9	0
HOOD	1	7	0
HOPKINS	7	9	2
HOUSTON	0	2	0
HOWARD	1	2	1
HUDSPETH	0	0	0
HUNT	1	22	1
HUTCHINSON	0	3	0
IRION	0	0	0
JACK	0	2	0
JACKSON	0	1	0
JASPER	1	4	0
JEFF DAVIS	0	0	0
JEFFERSON	23	59	5
JIM HOGG	0	0	0
JIM WELLS	1	2	2
JOHNSON	0	20	2
JONES	2	5	1
KARNES	0	1	0
KAUFMAN	3	13	1
KENDALL	2	6	0
KENEDY	0	0	0
KENT	0	0	0

DFPS Foster and Adoptive Homes

As of August 31, 2003			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
KERR	0	5	1
KIMBLE	0	1	1
KING	0	0	0
KINNEY	0	0	0
KLEBERG	5	0	3
KNOX	0	1	0
LAMAR	2	6	1
LAMB	1	0	0
LAMPASAS	1	8	2
LA SALLE	0	1	0
LAVACA	0	0	1
LEE	2	0	2
LEON	0	1	2
LIBERTY	5	15	3
LIMESTONE	1	3	0
LIPSCOMB	0	0	0
LIVE OAK	0	0	0
LLANO	1	2	1
LOVING	0	0	0
LUBBOCK	15	73	5
LYNN	0	1	0
MADISON	0	1	1
MARION	0	3	0
MARTIN	0	0	1
MASON	0	0	0
MATAGORDA	11	15	1
MAVERICK	1	2	1
MCCULLOCH	0	1	0
MCLENNAN	11	40	3
MCMULLEN	0	0	0
MEDINA	2	4	0
MENARD	0	1	0
MIDLAND	3	18	11
MILAM	2	1	4
MILLS	1	1	1
MITCHELL	0	0	1
MONTAGUE	1	5	0
MONTGOMERY	4	48	13
MOORE	0	2	0
MORRIS	1	5	0
MOTLEY	0	0	0
NACOGDOCHES	3	7	1
NAVARRO	0	7	2
NEWTON	0	0	1

DFPS Foster and Adoptive Homes

As of August 31, 2003			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
NOLAN	0	1	1
NUECES	7	37	12
OCHILTREE	1	0	0
OLDHAM	1	1	0
ORANGE	2	22	2
PALO PINTO	0	1	0
PANOLA	0	3	0
PARKER	0	13	4
PARMER	0	0	0
PECOS	1	0	0
POLK	0	10	2
POTTER	2	22	1
PRESIDIO	1	0	0
RAINS	0	3	0
RANDALL	3	25	0
REAGAN	0	0	0
REAL	0	0	0
RED RIVER	0	6	0
REEVES	0	4	1
REFUGIO	0	1	0
ROBERTS	0	0	0
ROBERTSON	3	1	2
ROCKWALL	0	16	0
RUNNELS	1	2	1
RUSK	2	12	0
SABINE	0	1	0
SAN AUGUSTINE	1	6	0
SAN JACINTO	2	3	0
SAN PATRICIO	1	7	5
SAN SABA	0	0	0
SCHLEICHER	0	1	0
SCURRY	1	3	1
SHACKELFORD	0	0	0
SHELBY	1	7	0
SHERMAN	0	1	0
SMITH	8	30	6
SOMERVELL	0	2	0
STARR	1	1	1
STEPHENS	0	1	0
STERLING	0	0	0
STONEWALL	0	0	0
SUTTON	1	0	0
SWISHER	0	2	0
TARRANT	21	181	18

DFPS Foster and Adoptive Homes

As of August 31, 2003			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
TAYLOR	5	26	8
TERRELL	0	0	0
TERRY	0	1	0
THROCKMORTON	0	0	0
TITUS	1	7	2
TOM GREEN	5	19	10
TRAVIS	23	40	21
TRINITY	1	1	0
TYLER	4	3	0
UPSHUR	4	7	0
UPTON	1	1	0
UVALDE	1	2	0
VAL VERDE	1	3	0
VAN ZANDT	0	9	0
VICTORIA	5	19	3
WALKER	3	13	2
WALLER	0	1	2
WARD	0	0	0
WASHINGTON	2	4	1
WEBB	5	13	2
WHARTON	15	9	2
WHEELER	0	2	0
WICHITA	3	58	16
WILBARGER	1	5	2
WILLACY	0	0	2
WILLIAMSON	10	40	16
WILSON	3	12	1
WINKLER	2	0	1
WISE	0	12	0
WOOD	0	7	0
YOAKUM	1	1	1
YOUNG	2	5	1
ZAPATA	1	0	0
ZAVALA	1	0	1
OUT-OF -STATE	10	32	17
STATE TOTAL	778	2,559	568

* Includes legal risk homes and kinship homes.

** This number does not include the homes open only for receipt of adoption subsidy.

Note: Homes may be duplicated across Foster and Adoptive categories.

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
ANDERSON	25	\$9,232.77	62	13	\$3,067.68	142
ANDREWS	8	\$5,146.81	21	16	\$2,637.15	65
ANGELINA	40	\$28,367.80	64	14	\$2,401.82	103
ARANSAS	23	\$17,194.26	34	5	\$2,279.12	111
ARCHER	0	\$0.00	0	0	\$0.00	5
ARMSTRONG	0	\$0.00	2	0	\$0.00	1
ATASCOSA	46	\$14,647.02	76	5	\$1,355.62	130
AUSTIN	18	\$3,312.29	39	1	\$807.50	7
BAILEY	0	\$0.00	10	0	\$0.00	52
BANDERA	3	\$628.93	22	2	\$398.75	57
BASTROP	35	\$29,988.13	117	19	\$5,839.11	94
BAYLOR	0	\$0.00	5	16	\$8,893.84	26
BEE	19	\$8,427.11	33	2	\$296.20	130
BELL	120	\$85,243.50	460	12	\$2,252.10	1,053
BEXAR	1,791	\$1,071,943.99	3,007	533	\$177,156.65	6,998
BLANCO	0	\$0.00	5	0	\$0.00	2
BORDEN	0	\$0.00	0	0	\$0.00	0
BOSQUE	9	\$1,840.04	22	0	\$0.00	25
BOWIE	49	\$15,423.80	161	16	\$1,777.40	252
BRAZORIA	255	\$73,710.34	419	51	\$13,707.00	628
BRAZOS	74	\$50,970.65	197	25	\$3,874.24	312
BREWSTER	0	\$0.00	11	2	\$665.00	30
BRISCOE	0	\$0.00	4	0	\$0.00	3
BROOKS	15	\$4,772.27	60	6	\$860.56	132
BROWN	28	\$11,501.69	71	98	\$27,466.59	188
BURLESON	4	\$629.93	37	1	\$35.00	39
BURNET	40	\$13,397.06	144	20	\$7,111.82	132
CALDWELL	26	\$6,251.54	122	5	\$1,304.95	108
CALHOUN	17	\$2,731.48	22	5	\$3,258.91	54
CALLAHAN	1	\$111.48	6	33	\$16,044.77	58
CAMERON	198	\$116,262.45	362	77	\$20,412.57	2,062
CAMP	9	\$1,205.98	18	2	\$123.60	59
CARSON	2	\$3,236.09	16	0	\$0.00	4
CASS	16	\$5,615.04	55	2	\$263.20	96
CASTRO	1	\$180.00	34	0	\$0.00	42
CHAMBERS	16	\$2,573.50	33	1	\$200.00	36
CHEROKEE	21	\$17,324.48	55	8	\$2,086.30	148
CHILDRESS	1	\$232.56	21	0	\$0.00	6
CLAY	4	\$586.44	7	7	\$3,765.46	25
COCHRAN	0	\$0.00	1	0	\$0.00	2
COKE	0	\$0.00	4	7	\$2,121.54	13
COLEMAN	2	\$1,500.00	25	20	\$7,599.07	44
COLLIN	265	\$50,031.57	502	6	\$1,400.86	464
COLLINGSWORTH	6	\$4,310.90	17	3	\$240.77	15

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
COLORADO	12	\$1,478.68	27	1	\$290.00	19
COMAL	77	\$10,347.32	103	8	\$2,702.47	227
COMANCHE	1	\$118.74	7	30	\$7,529.17	60
CONCHO	9	\$11,089.60	8	5	\$1,349.14	9
COOKE	39	\$9,948.73	75	4	\$519.26	62
CORYELL	16	\$13,500.37	77	10	\$5,144.13	128
COTTLE	0	\$0.00	5	4	\$2,122.31	10
CRANE	0	\$0.00	4	0	\$0.00	8
CROCKETT	1	\$857.72	5	4	\$1,050.80	16
CROSBY	0	\$0.00	30	0	\$0.00	13
CULBERSON	0	\$0.00	1	0	\$0.00	25
DALLAM	5	\$1,234.58	24	11	\$2,054.57	54
DALLAS	1,836	\$731,145.72	3,856	212	\$53,888.72	4,295
DAWSON	2	\$3,828.15	7	9	\$3,482.82	53
DEAF SMITH	7	\$1,868.57	30	9	\$2,994.69	34
DELTA	3	\$7,780.45	4	2	\$915.00	16
DENTON	174	\$34,034.70	234	18	\$3,728.26	326
DE WITT	25	\$5,063.16	26	2	\$268.00	74
DICKENS	0	\$0.00	2	0	\$0.00	3
DIMITT	0	\$0.00	28	1	\$426.25	40
DONLEY	1	\$708.92	6	0	\$0.00	15
DUVAL	8	\$1,532.09	18	11	\$3,785.04	85
EASTLAND	6	\$2,616.18	12	22	\$9,071.03	56
ECTOR	73	\$49,712.76	209	309	\$44,188.06	836
EDWARDS	0	\$0.00	0	0	\$0.00	0
ELLIS	65	\$46,847.93	70	5	\$2,866.88	143
EL PASO	322	\$208,176.71	516	314	\$95,624.09	2,018
ERATH	31	\$20,775.17	39	2	\$464.10	34
FALLS	15	\$21,724.97	32	1	\$225.00	28
FANNIN	27	\$3,577.58	48	3	\$269.28	41
FAYETTE	1	\$35.00	31	0	\$0.00	41
FISHER	2	\$321.00	2	9	\$4,266.76	12
FLOYD	0	\$0.00	8	0	\$0.00	24
FOARD	0	\$0.00	5	0	\$0.00	0
FORT BEND	165	\$87,724.70	257	52	\$32,758.75	503
FRANKLIN	5	\$5,356.96	17	3	\$365.00	13
FREESTONE	4	\$728.00	36	1	\$50.00	51
FRIO	0	\$0.00	36	0	\$0.00	95
GAINES	0	\$0.00	17	2	\$330.12	34
GALVESTON	295	\$184,586.32	477	57	\$16,616.30	954
GARZA	0	\$0.00	18	0	\$0.00	32
GILLESPIE	0	\$0.00	20	1	\$13.75	48
GLASSCOCK	0	\$0.00	0	0	\$0.00	0
GOLIAD	0	\$0.00	0	1	\$107.72	16

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
GONZALES	40	\$27,971.69	73	4	\$2,026.24	115
GRAY	21	\$14,194.16	90	8	\$1,476.97	85
GRAYSON	85	\$9,247.21	174	5	\$4,825.62	162
GREGG	133	\$65,878.23	256	23	\$3,143.45	426
GRIMES	2	\$510.00	17	2	\$285.00	26
GUADALUPE	24	\$12,234.10	93	10	\$581.41	282
HALE	5	\$4,467.99	88	10	\$1,470.54	99
HALL	0	\$0.00	15	0	\$0.00	4
HAMILTON	5	\$2,645.00	13	0	\$0.00	11
HANSFORD	1	\$1,308.63	3	0	\$0.00	3
HARDEMAN	5	\$1,666.74	13	3	\$146.78	5
HARDIN	1	\$970.51	23	3	\$592.46	54
HARRIS	3,053	\$2,111,650.59	5,609	286	\$173,610.61	7,911
HARRISON	44	\$38,813.55	83	10	\$1,749.32	128
HARTLEY	0	\$0.00	8	0	\$0.00	11
HASKELL	2	\$289.85	15	11	\$5,637.97	24
HAYS	67	\$53,771.34	227	22	\$10,583.89	227
HEMPHILL	0	\$0.00	1	0	\$0.00	7
HENDERSON	72	\$43,330.60	144	38	\$6,566.90	258
HIDALGO	206	\$149,203.22	214	128	\$35,580.92	2,292
HILL	9	\$2,945.00	60	3	\$910.00	50
HOCKLEY	3	\$1,191.47	61	8	\$1,575.00	73
HOOD	23	\$9,481.41	44	6	\$1,728.14	107
HOPKINS	23	\$7,929.27	84	3	\$450.00	105
HOUSTON	1	\$992.14	8	0	\$0.00	32
HOWARD	30	\$18,318.67	90	70	\$29,456.19	266
HUDSPETH	0	\$0.00	5	1	\$500.00	17
HUNT	64	\$22,487.07	114	6	\$1,353.20	210
HUTCHINSON	0	\$0.00	71	2	\$1,233.32	30
IRION	0	\$0.00	4	0	\$0.00	0
JACK	0	\$0.00	5	4	\$162.26	13
JACKSON	0	\$0.00	15	4	\$2,255.15	63
JASPER	11	\$17,004.64	21	1	\$225.00	78
JEFF DAVIS	0	\$0.00	0	0	\$0.00	0
JEFFERSON	198	\$213,285.14	371	29	\$26,514.90	498
JIM HOGG	0	\$0.00	1	2	\$695.49	51
JIM WELLS	32	\$12,511.89	77	27	\$9,149.19	388
JOHNSON	128	\$72,885.66	233	12	\$2,454.07	338
JONES	3	\$557.70	20	28	\$11,035.41	56
KARNES	1	\$10,045.57	17	0	\$0.00	51
KAUFMAN	55	\$7,801.51	118	0	\$0.00	118
KENDALL	0	\$0.00	4	0	\$0.00	24
KENEDY	0	\$0.00	0	0	\$0.00	1
KENT	0	\$0.00	0	4	\$86.36	4

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
KERR	7	\$1,026.45	62	14	\$3,218.07	147
KIMBLE	3	\$2,078.93	15	6	\$308.43	18
KING	0	\$0.00	0	0	\$0.00	0
KINNEY	0	\$0.00	1	1	\$123.75	0
KLEBERG	66	\$37,435.36	114	6	\$1,370.98	223
KNOX	0	\$0.00	9	13	\$7,408.20	23
LAMAR	31	\$24,354.61	65	16	\$2,549.80	193
LAMB	2	\$1,835.35	37	4	\$1,049.62	48
LAMPASAS	35	\$21,965.46	103	18	\$5,876.95	81
LA SALLE	0	\$0.00	3	0	\$0.00	17
LAVACA	0	\$0.00	16	0	\$0.00	24
LEE	1	\$42.78	14	1	\$597.78	42
LEON	3	\$528.00	17	0	\$0.00	21
LIBERTY	89	\$31,787.63	162	11	\$3,340.00	222
LIMESTONE	11	\$10,529.20	54	4	\$678.00	40
LIPSCOMB	0	\$0.00	3	0	\$0.00	6
LIVE OAK	2	\$308.40	7	0	\$0.00	31
LLANO	6	\$1,241.69	83	0	\$0.00	45
LOVING	0	\$0.00	0	0	\$0.00	0
LUBBOCK	637	\$268,129.91	573	92	\$19,391.55	571
LYNN	0	\$0.00	12	0	\$0.00	13
MADISON	6	\$2,531.62	29	0	\$0.00	12
MARION	6	\$2,073.89	16	0	\$0.00	14
MARTIN	0	\$0.00	2	2	\$936.21	12
MASON	1	\$468.72	10	3	\$2,556.77	8
MATAGORDA	47	\$13,144.60	84	15	\$7,035.00	118
MAVERICK	6	\$979.00	34	1	\$55.00	74
MCCULLOCH	3	\$1,382.69	24	13	\$3,857.38	33
MCLENNAN	179	\$111,706.07	549	40	\$10,490.00	491
MCMULLEN	3	\$750.00	0	0	\$0.00	0
MEDINA	5	\$533.72	66	6	\$1,108.63	148
MENARD	1	\$455.91	5	4	\$2,110.47	15
MIDLAND	93	\$66,676.83	119	201	\$39,606.81	433
MILAM	5	\$2,015.36	45	3	\$647.16	55
MILLS	1	\$300.00	23	4	\$597.94	47
MITCHELL	1	\$260.00	20	16	\$3,951.75	31
MONTAGUE	3	\$645.04	52	31	\$20,529.59	100
MONTGOMERY	177	\$64,218.27	353	16	\$3,353.00	474
MOORE	2	\$466.09	32	16	\$5,748.76	71
MORRIS	1	\$425.00	8	0	\$0.00	28
MOTLEY	0	\$0.00	0	0	\$0.00	8
NACOGDOCHES	5	\$1,040.98	38	19	\$2,952.12	146
NAVARRO	67	\$14,192.63	135	2	\$1,200.00	123
NEWTON	0	\$0.00	13	0	\$0.00	22

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
NOLAN	8	\$1,189.89	36	71	\$21,553.31	159
NUECES	580	\$447,793.63	792	251	\$49,850.89	2,204
OCHILTREE	0	\$0.00	12	0	\$0.00	3
OLDHAM	0	\$0.00	4	0	\$0.00	2
ORANGE	18	\$4,668.19	139	15	\$10,014.80	343
PALO PINTO	16	\$1,886.55	46	3	\$970.41	95
PANOLA	2	\$3,015.95	19	3	\$113.60	38
PARKER	62	\$34,857.00	68	4	\$915.62	182
PARMER	0	\$0.00	6	0	\$0.00	14
PECOS	0	\$0.00	6	9	\$2,055.09	53
POLK	30	\$7,764.03	79	13	\$1,875.86	109
POTTER	559	\$270,041.22	437	78	\$19,419.47	527
PRESIDIO	0	\$0.00	1	2	\$1,000.00	40
RAINS	2	\$1,600.47	10	1	\$268.16	33
RANDALL	9	\$2,317.62	123	3	\$420.00	157
REAGAN	0	\$0.00	0	4	\$617.55	11
REAL	0	\$0.00	0	0	\$0.00	0
RED RIVER	6	\$2,262.01	15	0	\$0.00	21
REEVES	1	\$1,382.34	12	7	\$839.37	56
REFUGIO	2	\$426.41	7	1	\$270.00	23
ROBERTS	0	\$0.00	2	0	\$0.00	3
ROBERTSON	7	\$1,430.00	36	0	\$0.00	54
ROCKWALL	26	\$11,771.63	54	1	\$53.86	50
RUNNELS	10	\$4,703.55	39	18	\$1,998.19	34
RUSK	28	\$16,264.46	52	18	\$6,525.00	149
SABINE	0	\$0.00	0	0	\$0.00	16
SAN AUGUSTINE	5	\$636.75	1	0	\$0.00	12
SAN JACINTO	0	\$0.00	15	1	\$9.27	66
SAN PATRICIO	33	\$9,554.08	95	21	\$8,884.63	434
SAN SABA	16	\$17,069.92	36	0	\$0.00	28
SCHLEICHER	2	\$53.86	7	6	\$1,424.22	17
SCURRY	4	\$479.01	11	53	\$15,083.85	86
SHACKELFORD	0	\$0.00	3	8	\$1,568.77	10
SHELBY	10	\$1,569.75	8	2	\$484.74	64
SHERMAN	0	\$0.00	2	0	\$0.00	0
SMITH	121	\$66,418.51	226	17	\$3,085.20	273
SOMERVELL	0	\$0.00	6	0	\$0.00	14
STARR	40	\$14,833.96	60	38	\$12,521.69	317
STEPHENS	1	\$388.60	10	13	\$3,687.50	40
STERLING	0	\$0.00	2	0	\$0.00	0
STONEWALL	1	\$262.00	3	4	\$1,793.04	4
SUTTON	0	\$0.00	9	0	\$0.00	5
SWISHER	0	\$0.00	28	0	\$0.00	28
TARRANT	782	\$447,576.93	1,274	112	\$37,541.69	3,050

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
TAYLOR	160	\$177,575.27	121	333	\$110,509.68	574
TERRELL	0	\$0.00	0	0	\$0.00	0
TERRY	2	\$315.00	55	5	\$1,505.00	49
THROCKMORTON	0	\$0.00	3	1	\$111.30	15
TITUS	7	\$1,090.88	45	5	\$1,805.00	99
TOM GREEN	105	\$81,759.18	148	131	\$42,818.93	356
TRAVIS	650	\$625,938.28	1,581	140	\$60,577.08	1,171
TRINITY	0	\$0.00	18	1	\$134.65	43
TYLER	2	\$317.53	9	0	\$0.00	45
UPSHUR	44	\$19,440.02	43	12	\$2,775.44	106
UPTON	1	\$186.72	2	3	\$309.01	18
UVALDE	2	\$617.59	49	1	\$162.00	113
VAL VERDE	2	\$156.00	46	7	\$1,859.50	119
VAN ZANDT	27	\$12,322.53	82	23	\$7,300.89	193
VICTORIA	106	\$37,631.53	110	30	\$7,823.27	231
WALKER	34	\$5,995.03	63	4	\$1,521.00	68
WALLER	17	\$2,815.29	32	2	\$1,105.00	52
WARD	0	\$0.00	6	8	\$1,543.56	34
WASHINGTON	17	\$3,160.04	30	1	\$60.00	27
WEBB	146	\$57,614.64	272	51	\$13,655.70	1,235
WHARTON	20	\$8,109.26	39	3	\$1,145.00	64
WHEELER	0	\$0.00	14	0	\$0.00	10
WICHITA	89	\$50,668.85	278	216	\$81,437.34	455
WILBARGER	3	\$1,800.00	30	12	\$3,618.39	24
WILLACY	28	\$28,568.26	58	6	\$1,188.34	146
WILLIAMSON	93	\$76,559.04	233	59	\$35,796.97	390
WILSON	24	\$3,320.96	28	13	\$2,853.10	72
WINKLER	1	\$675.58	14	5	\$4,485.67	51
WISE	7	\$13,895.36	49	3	\$377.02	63
WOOD	25	\$14,549.18	53	17	\$3,568.60	117
YOAKUM	0	\$0.00	14	0	\$0.00	7
YOUNG	5	\$514.44	29	14	\$2,328.97	48
ZAPATA	1	\$1,056.63	12	3	\$340.00	57
ZAVALA	0	\$0.00	39	0	\$0.00	34
UNKNOWN	0	\$0.00	0	0	\$0.00	0
OUT-OF -STATE	3	\$11,852.50	0	0	\$0.00	1
STATE TOTAL	16,268	\$9,357,097.33	31,795	5,393	\$1,709,446.29	58,346

This table addresses Texas Family Code §261.004, Subsection (b) (5).

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
ANDERSON	8,693	15	1,038	14	4	15	78
ANDREWS	2,826	7	221	0	1	1	4
ANGELINA	17,432	38	3,079	10	8	6	18
ARANSAS	3,809	6	275	0	3	10	44
ARCHER	1,726	9	303	4	4	0	0
ARMSTRONG	382	1	12	0	3	2	8
ATASCOSA	9,368	16	927	9	10	8	38
AUSTIN	4,690	13	673	8	4	2	23
BAILEY	1,499	3	161	0	5	7	28
BANDERA	3,081	6	364	2	0	7	155
BASTROP	13,047	39	1,982	25	21	32	197
BAYLOR	657	4	95	1	0	0	0
BEE	5,677	12	950	5	3	6	171
BELL	58,597	170	12,586	182	114	110	614
BEXAR	313,980	655	59,243	751	151	378	2,528
BLANCO	1,579	4	92	4	3	3	15
BORDEN	108	0	0	0	0	0	0
BOSQUE	3,041	9	280	4	4	4	19
BOWIE	16,582	55	3,697	18	13	1	32
BRAZORIA	54,967	133	12,260	82	24	29	417
BRAZOS	26,622	81	5,935	49	58	18	137
BREWSTER	1,483	7	238	0	17	0	0
BRISCOE	329	0	0	0	0	0	0
BROOKS	1,903	6	200	0	1	2	6
BROWN	7,010	23	1,207	20	9	79	472
BURLESON	3,265	5	351	5	2	3	10
BURNET	6,509	19	1,395	2	2	8	50
CALDWELL	7,133	17	662	2	5	25	265
CALHOUN	4,688	14	786	1	2	8	36
CALLAHAN	2,241	5	129	4	5	3	14
CAMERON	94,165	195	11,236	56	7	74	673
CAMP	2,420	6	348	1	2	6	31
CARSON	1,227	1	13	6	7	2	6
CASS	5,418	16	752	0	4	2	14
CASTRO	2,015	2	73	3	2	0	0
CHAMBERS	5,594	13	591	7	0	4	15
CHEROKEE	9,558	17	988	8	4	12	65
CHILDRESS	1,245	5	100	8	6	1	3
CLAY	1,905	5	202	3	3	2	10
COCHRAN	763	1	16	1	0	2	85
COKE	571	2	45	1	1	2	9
COLEMAN	1,594	7	194	3	3	5	25
COLLIN	122,874	281	29,638	267	221	31	113
COLLINGSWORTH	565	1	12	0	5	0	0

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
COLORADO	3,706	12	682	7	12	4	8
COMAL	15,281	33	2,850	28	13	15	187
COMANCHE	2,594	11	292	3	2	8	37
CONCHO	450	2	85	1	0	0	0
COOKE	7,186	16	551	24	2	1	12
CORYELL	16,281	36	2,628	22	19	29	149
COTTLE	296	1	34	0	0	0	0
CRANE	903	1	40	0	2	0	0
CROCKETT	829	3	92	0	3	0	0
CROSBY	1,637	3	44	2	1	1	2
CULBERSON	682	1	35	0	0	0	0
DALLAM	1,558	4	70	5	5	0	0
DALLAS	514,647	976	93,698	1,075	268	309	1,616
DAWSON	2,804	12	346	0	5	3	40
DEAF SMITH	4,871	8	557	2	3	1	2
DELTA	949	0	0	2	1	1	12
DENTON	101,292	219	22,865	252	166	38	264
DE WITT	3,421	14	437	5	3	11	97
DICKENS	349	1	12	3	2	0	0
DIMMIT	2,477	7	363	0	1	0	0
DONLEY	603	3	44	4	2	2	9
DUVAL	2,853	5	185	2	0	1	4
EASTLAND	3,165	11	296	2	2	11	57
ECTOR	28,319	55	4,011	16	13	17	70
EDWARDS	429	2	78	0	0	1	5
ELLIS	25,843	47	4,022	40	24	34	247
EL PASO	173,380	529	26,901	79	52	155	718
ERATH	6,354	23	838	36	13	10	122
FALLS	3,544	13	386	0	3	5	63
FANNIN	5,581	9	483	7	10	0	0
FAYETTE	3,672	16	477	13	6	4	33
FISHER	736	4	135	1	1	0	0
FLOYD	1,798	4	202	2	1	2	11
FOARD	285	1	35	0	0	0	0
FORT BEND	85,288	170	20,076	199	19	112	555
FRANKLIN	1,588	4	318	1	3	0	0
FREESTONE	3,032	10	377	5	7	1	48
FRIO	3,685	9	374	2	0	9	41
GAINES	3,644	4	121	3	2	0	0
GALVESTON	51,330	170	11,894	118	43	29	148
GARZA	951	2	61	0	1	1	4
GILLESPIE	3,203	17	744	8	3	2	10
GLASSCOCK	325	0	0	0	0	0	0
GOLIAD	1,242	3	109	1	0	6	43

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
GONZALES	3,817	10	446	1	5	9	83
GRAY	4,009	16	990	0	4	6	37
GRAYSON	20,989	47	3,386	29	22	8	56
GREGG	23,017	61	5,516	42	17	13	116
GRIMES	4,388	22	427	6	2	1	3
GUADALUPE	19,474	30	1,954	38	21	20	117
HALE	8,669	16	752	5	5	4	13
HALL	762	1	45	2	1	1	4
HAMILTON	1,395	4	83	12	1	2	10
HANSFORD	1,147	3	41	1	3	1	10
HARDEMAN	813	5	131	1	3	0	0
HARDIN	9,825	15	1,294	6	7	5	23
HARRIS	801,699	1,601	154,720	2,344	218	1,179	5,669
HARRISON	12,071	26	1,561	21	8	9	123
HARTLEY	866	2	162	1	1	2	8
HASKELL	955	2	34	4	2	1	4
HAYS	19,058	60	4,149	43	15	41	785
HEMPHILL	589	2	71	0	0	1	3
HENDERSON	13,897	19	1,384	13	3	7	29
HIDALGO	170,919	432	19,210	370	23	56	346
HILL	6,419	11	467	12	10	6	98
HOCKLEY	4,930	22	506	4	12	6	32
HOOD	7,237	18	1,282	12	6	9	38
HOPKINS	6,247	22	1,196	4	11	2	10
HOUSTON	3,711	7	247	3	4	3	8
HOWARD	6,054	13	998	2	2	3	7
HUDSPETH	836	1	17	1	0	0	0
HUNT	15,531	38	2,338	19	13	11	109
HUTCHINSON	4,748	11	491	9	2	5	88
IRION	302	1	34	2	1	0	0
JACK	1,475	4	165	0	4	0	0
JACKSON	2,912	13	297	8	14	5	21
JASPER	7,086	17	744	5	4	3	12
JEFF DAVIS	315	0	0	0	0	1	76
JEFFERSON	49,324	110	9,315	60	14	53	378
JIM HOGG	1,192	3	129	2	2	0	0
JIM WELLS	9,368	32	1,024	1	9	5	36
JOHNSON	28,288	40	3,749	33	17	30	164
JONES	3,130	8	253	6	3	3	5
KARNES	2,546	11	277	4	2	1	4
KAUFMAN	15,997	34	2,704	25	14	14	84
KENDALL	4,710	13	933	7	4	10	123
KENEDY	93	0	0	0	0	0	0
KENT	96	0	0	0	0	0	0

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
KERR	7,164	21	1,401	15	9	19	304
KIMBLE	748	2	100	0	0	2	11
KING	78	1	12	0	0	0	0
KINNEY	618	1	23	0	0	0	0
KLEBERG	6,807	11	633	11	9	15	79
KNOX	806	3	105	0	0	0	0
LAMAR	9,789	34	1,813	14	16	7	39
LAMB	3,196	5	131	3	7	2	7
LAMPASAS	3,531	12	320	8	3	26	161
LA SALLE	1,276	4	144	0	0	0	0
LAVACA	3,193	23	683	16	13	1	2
LEE	3,184	15	492	2	1	17	86
LEON	2,645	9	148	0	5	3	13
LIBERTY	15,169	28	1,506	8	2	3	13
LIMESTONE	4,198	11	578	5	6	4	20
LIPSCOMB	572	1	12	0	1	0	0
LIVE OAK	1,895	4	103	4	4	5	28
LLANO	2,001	7	267	0	1	2	7
LOVING	6	0	0	0	0	0	0
LUBBOCK	48,810	190	11,295	76	56	145	673
LYNN	1,400	5	87	2	3	0	0
MADISON	2,115	9	272	3	2	0	0
MARION	1,780	4	159	1	0	0	0
MARTIN	1,160	3	98	0	2	1	6
MASON	559	3	77	2	0	1	48
MATAGORDA	8,381	16	1,124	7	8	2	3
MAVERICK	14,016	20	1,397	5	3	0	0
MCCULLOCH	1,554	7	199	4	2	6	30
MCLENNAN	43,493	146	10,001	56	50	41	556
MCMULLEN	119	0	0	0	0	1	3
MEDINA	8,641	11	681	15	6	15	87
MENARD	344	1	20	0	0	1	6
MIDLAND	25,829	74	5,355	8	17	32	182
MILAM	4,898	16	534	2	7	11	69
MILLS	818	5	107	1	2	28	264
MITCHELL	1,344	2	161	3	2	1	4
MONTAGUE	3,389	12	450	10	1	2	14
MONTGOMERY	69,593	148	14,372	61	36	67	287
MOORE	5,240	8	343	4	7	3	8
MORRIS	2,366	6	202	3	6	0	0
MOTLEY	229	0	0	1	0	0	0
NACOGDOCHES	11,149	24	2,397	11	12	3	33
NAVARRO	9,510	21	1,307	25	6	61	278
NEWTON	2,795	6	185	0	0	1	6

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
NOLAN	3,161	8	601	2	4	3	7
NUECES	69,322	188	12,686	85	65	120	691
OCHILTREE	2,063	6	279	1	6	0	0
OLDHAM	416	2	63	0	2	1	437
ORANGE	17,059	36	2,318	16	9	11	85
PALO PINTO	5,356	6	566	10	8	5	31
PANOLA	4,168	8	476	1	1	2	8
PARKER	17,963	29	2,500	25	14	29	224
PARMER	2,357	2	68	3	7	2	8
PECOS	3,291	8	272	1	2	0	0
POLK	7,155	18	908	1	4	12	67
POTTER	26,203	59	5,426	69	41	29	161
PRESIDIO	1,801	2	24	1	7	0	0
RAINS	1,580	3	146	3	1	2	12
RANDALL	20,269	49	4,608	67	44	42	296
REAGAN	769	3	81	0	1	0	0
REAL	493	3	79	0	0	2	5
RED RIVER	2,499	10	251	1	1	1	1
REEVES	2,822	8	234	0	0	0	0
REFUGIO	1,490	7	165	1	6	2	9
ROBERTS	127	0	0	0	0	0	0
ROBERTSON	3,410	10	305	3	5	0	0
ROCKWALL	10,127	24	2,059	7	12	5	14
RUNNELS	2,213	8	216	4	5	2	11
RUSK	8,590	16	730	5	2	5	63
SABINE	1,616	1	100	0	0	1	2
SAN AUGUSTINE	1,544	4	112	1	1	1	5
SAN JACINTO	4,185	3	154	1	2	2	11
SAN PATRICIO	16,654	39	2,511	12	15	23	210
SAN SABA	1,028	3	91	1	1	12	135
SCHLEICHER	541	2	32	0	4	0	0
SCURRY	3,000	6	451	1	3	0	0
SHACKELFORD	619	1	34	0	2	1	2
SHELBY	5,148	4	255	1	1	7	39
SHERMAN	730	3	59	0	2	0	0
SMITH	35,954	101	7,703	32	16	56	404
SOMERVELL	1,351	3	132	3	3	3	115
STARR	16,907	42	1,558	20	1	1	6
STEPHENS	1,696	3	106	2	2	5	18
STERLING	251	2	32	0	0	0	0
STONEWALL	252	2	24	0	0	0	0
SUTTON	859	5	81	1	1	0	0
SWISHER	1,699	2	200	4	3	2	6
TARRANT	329,639	699	65,305	995	296	358	1,548

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Facilities	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Facilities	Licensed 24-Hour Care Capacity
TAYLOR	26,071	55	5,217	57	25	49	344
TERRELL	183	0	0	0	0	1	4
TERRY	2,706	10	189	6	3	1	8
THROCKMORTON	296	0	0	2	0	0	0
TITUS	6,823	11	1,144	7	3	0	0
TOM GREEN	20,797	53	4,357	47	28	15	163
TRAVIS	164,630	459	38,081	339	142	169	1,154
TRINITY	2,268	5	311	0	3	3	41
TYLER	3,626	13	354	1	2	3	51
UPSHUR	6,941	15	521	3	7	7	37
UPTON	648	2	32	0	1	0	0
UVALDE	6,413	17	1,024	5	0	5	26
VAL VERDE	11,686	19	1,051	6	0	1	16
VAN ZANDT	9,162	18	1,310	4	6	14	87
VICTORIA	18,700	72	3,464	19	31	27	239
WALKER	8,736	36	2,231	9	5	6	295
WALLER	6,863	21	1,103	9	1	0	0
WARD	2,185	7	136	1	4	0	0
WASHINGTON	5,561	23	1,338	11	11	3	32
WEBB	60,604	127	6,385	36	0	33	232
WHARTON	8,784	19	1,084	12	3	8	15
WHEELER	900	1	12	0	3	1	2
WICHITA	25,699	90	4,756	63	20	22	139
WILBARGER	2,785	9	489	14	4	0	0
WILLACY	4,990	11	619	12	1	1	8
WILLIAMSON	63,292	188	15,649	199	160	79	602
WILSON	7,134	17	1,043	9	5	14	67
WINKLER	1,499	3	56	2	3	0	0
WISE	10,555	16	1,146	5	7	3	9
WOOD	5,956	15	562	1	4	12	185
YOAKUM	1,677	3	117	1	5	0	0
YOUNG	3,229	19	708	15	2	2	7
ZAPATA	3,205	7	338	0	0	3	16
ZAVALA	3,028	10	536	0	0	1	5
UNKNOWN	N/A	2	0	0	9	3	6
STATE TOTAL	4,709,224	10,938	843,377	9,355	3,366	5,030 *	31,522

* Does not include 249 child placing agencies, 3,905 CPS-approved foster/adoptive homes and 15 maternity homes.

Definitions

ADULT PROTECTIVE SERVICES PROGRAM

Abuse (In-Home) – The negligent or willful infliction of injury, unreasonable confinement, intimidation, or cruel punishment with resulting physical or emotional harm or pain by a caretaker, family member, or other individual with whom the person who is elderly or disabled has an ongoing relationship.

Adult – A person 18 or older, or an emancipated minor.

Aged or Elderly Person – A person 65 or older.

Allegation (In-Home) – An assertion that a person who is elderly or who is an adult with a disability is in a state of, or at risk of, harm due to abuse, neglect, or exploitation.

Allegation (MHMR Investigations) – A report by an individual that a person served by a MHMR facility or program has been or is in a state of abuse, neglect, or exploitation.

Alleged Perpetrator – A person who is reported to have abused, neglected or exploited a person who is elderly or who is an adult with a disability.

Alleged Victim - An elderly person or an adult with a disability who has been reported to adult protective services staff to be in a state of or at risk of abuse, neglect, or exploitation.

APS – Adult Protective Services

APS In-Home – The term used to refer to investigations and service delivery related to abuse, neglect, and exploitation of persons who are elderly and adults with disabilities who generally live in non-institutional settings, that is, private homes, small foster homes, and legally unlicensed room and board facilities. APS in-home caseworkers investigate exploitation in licensed facilities when the alleged perpetrator is not affiliated with the institution. In previous years Adult Protective Services in-home counts have been referred to as “community” cases. To avoid confusion with investigations in community MHMR centers, the title “community” is no longer used when referring to the APS in-home program area.

APS Investigation of Adult Abuse, Neglect, and Exploitation – Refers to a completed investigation. Prior to FY 96, “investigations” in APS referred to initiated investigations rather than completed investigations.

APS Guardianship Services – Guardianships provided directly or through contract to incapacitated children reaching adulthood in CPS conservatorship; or incapacitated adults in APS in-home investigations in which abuse, neglect, or exploitation has been confirmed and there is no other means of protecting the person.

Capacity to Consent – Having the mental and physical ability to understand the current problems and the services offered and to accept or reject those services, knowing the consequences of the decision.

Caretaker – A guardian, representative payee, or other person who by act, words, or course of conduct has acted so as to cause a reasonable person to conclude that he has accepted the responsibility for protection, food, shelter, or care for a person who is elderly or an adult with a disability.

Client – A person who is elderly or an adult with a disability who has been determined in a validated finding to be in need of protective services.

Confidentiality - Records relating to the department's protective clients are not open to public inspection.

Court-Authorized Entry - To carry out an investigation of reported abuse, neglect, or exploitation, the court may authorize the department to enter the premises of an elderly or disabled person.

Designated Perpetrator – A person who has been determined in a validated finding to have abused, neglected or exploited a person who is elderly or who has a disability.

Designated Victim - An elderly person or an adult with a disability for which a finding of abuse, neglect, or exploitation by a caretaker has been validated.

Developmental Disability - A severe, chronic disability of an individual that:

- results from a mental and/or physical impairment;
- begins before age 22;
- is likely to be life-long;
- results in major limitations in three or more areas of everyday functioning (self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living, and economic self-sufficiency); and
- reflects the individual's need for special services that are individually planned and coordinated.

Disabled Person – A person with a physical, mental, or developmental disability that substantially impairs the person's ability to provide adequately for the person's care or protection and who is 18 years of age or older or under 18 years of age and who has had the disabilities of minority removed.

ECS – Emergency client services provided in accordance with §48.002(5) of the Human Resources Code, including, but not limited to, emergency shelter, medical and psychiatric assessments, in-home care, residential care, heavy housecleaning, minor home repairs, money management, transportation, emergency food, medication, and other supplies. Specific emergency client services are only available in a community if those specific services are not available through other state and local resources. To be eligible for emergency client services, a person who is elderly or an adult with disabilities must be receiving Adult Protective Services from the Texas Department of Family and Protective Services in accordance with §§48.002(5) and 48.021(a) of the Human Resources Code and have a service plan that has been developed by the department under these sections and that indicates that emergency client services are needed to remedy abuse, neglect, or exploitation. All other available resources must be used where feasible before emergency client services are initiated.

Emancipated Minor – A person under age 18 who has the power and capacity of an adult. This includes a minor who has had the disabilities of minority removed by a court of law or a minor who, with or without parental consent, has been married.

Emotional or Verbal Abuse (In-Home) – Any use of verbal communication or other behavior to humiliate, intimidate, vilify, degrade, or threaten with harm.

Emotional or Verbal Abuse (MHMR Investigations) – Any act or use of verbal or other communication, including gestures to curse, vilify or degrade a person served by a MHMR facility or program, with physical or emotional harm. The act or communication must result in observable distress or harm to the person served by a MHMR facility or program, or be of such nature that a reasonable person would consider it harmful or causing distress.

Exploitation (In-Home) – The illegal or improper act or process of a caretaker, family member, or other individual who has an ongoing relationship with a person who is elderly or disabled using the resources of the person who is elderly or disabled for monetary or personal benefit, profit, or gain without the informed consent of the person who is elderly or disabled.

Exploitation (MHMR Investigations) – The illegal or improper act or process of using a person served by a MHMR facility or program or the resources of a person served by a MHMR facility or program for monetary or personal benefit, profit, or gain when the alleged perpetrator is an employee, agent, or contractor.

False Reports – A person commits an offense if the person knowingly or intentionally reports information that the person knows is false or lacks factual foundation. Such an offense is a Class B misdemeanor.

Guardian – A court-appointed person or entity who makes decisions on behalf of an incapacitated person.

Guardian of the Estate – The court-appointed personal representative who is given responsibility and authority for managing the assets of the ward in a temporary or permanent guardianship (e.g., paying bills, selling property, and managing finances).

Guardian of the Person – The court-appointed personal representative given responsibility and authority for the health, well-being, and personal needs of the ward in a temporary or permanent guardianship.

Guardianship Program – A local, county, or regional program that provides guardianship and related services to an incapacitated person or other person who needs assistance in making decisions concerning the person's own welfare or financial affairs.

Immunity – A person filing a report, participating in an investigation, testifying, or participating in any judicial proceeding arising from a petition, report, or investigation is immune from civil or criminal liability. A person, including an authorized department volunteer, medical personnel, or law enforcement officer, who participates in an investigation or the provision of services is also immune as long as the person is acting in good faith.

Incapacitated Person – An adult individual who, because of a physical or mental condition is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual's own physical health, or to manage the individual's own financial affairs; a missing person; or a person who must have a guardian appointed to receive funds due the person from any governmental source. (A minor is also a legally incapacitated person.)

Incidence of Maltreatment – Ratio of the number of confirmed APS in-home cases in a geographic area to the total population in that area of persons who are elderly and persons who have disabilities.

Information Management Protecting Adults and Children in Texas (IMPACT) – The browser-based software application by which Adult Protective Services (APS) and Child Protective Services (CPS) staff document cases.

Intake Priorities (In-Home) – In establishing priorities, the department defines the time frames for beginning an investigation and for conducting a face-to-face interview with the alleged victim. Adult protective services priorities are based on the degree of severity and immediacy of the alleged harm to the individual.

Priority I – APS reports that allege the victim is in a state of serious harm or is in danger of death from abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within 24 hours of the department's receipt of a Priority I report, which may include, but is not limited to, the following:

1. Serious injuries. Examples: spinal injury, fractured ribs puncturing lung, head injury, severe burns, broken hip, internal injuries.
2. Lack of life-sustaining medication.
3. Serious threats by caretaker to harm or kill alleged victim.
4. Lack of basic physical necessities severe enough to result in freezing, starvation, or dehydration.
5. Need for immediate medical attention to treat conditions that could result in irreversible physical harm, e.g., unconsciousness, acute pain, severe respiratory distress, gangrene, hemorrhaging, severe malnutrition.
6. Suicide threats or attempts unless there is clearly no immediate danger to the alleged victim.
7. Sexual abuse when there is danger of repeated abuse.
8. No caretaker is available; the alleged victim is unable to perform critical personal care activities, and his needs cannot be met by community care services.

Priority II – APS reports that allege the victim is abused, neglected, or exploited and, as a result, is at risk of serious harm. The caseworker must attempt a face-to-face visit with the alleged victim within three calendar days of the department's receipt of a Priority II report. For example, if the intake was received on 9-01, the caseworker must attempt a face-to-face visit on or before 9-04. Priority II reports may include, but are not limited to, the following:

1. Critical need for mental health or medical treatment. Examples: suicidal but no immediate danger, overly aggressive behavior, open bedsores or other open wounds, malnutrition, sprains, fractures, or disease or illness of an acute nature.
2. Falling or being pushed, hit, or scratched, which is reported to have resulted in bruises, other injuries, or severe mental anguish.
3. Inadequate attention to physical needs. Examples: insufficient food or medicine.
4. Illegal or improper use of alleged victim's income or resources to the degree that alleged victim is unable to meet basic subsistence needs or is threatened with substantial loss of income or resources.
5. Unreasonable confinement.
6. Sexual abuse of the alleged victim by the caretaker, but clearly no immediate danger of repeated abuse.
7. Caretaker has threatened physical violence that would cause harm to the alleged victim.
8. Living conditions that pose a serious health or safety hazard. Examples: fecal contamination, dead animals, major structural damage to shelter.
9. Imminent eviction from a nursing home because the alleged victim's representative has failed to use the alleged victim's income to pay for his care.
10. Threatened loss of caretaker when the alleged victim is dependent for basic needs.

Priority III – Consists of all other APS reports that allege the victim is in a state of abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within seven calendar days of the department's receipt of a Priority III report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 8. Priority III reports may include, but are not limited to, the following:

1. Verbal or emotional abuse. Examples: harassment, cursing, degrading remarks, intimidation.
2. Marginal care or threatened withdrawal of care by caretaker when the alleged victim needs some assistance with his basic activities of daily living.
3. Falling or being pushed, hit, or scratched when such actions are not reported to result in bruises, other injuries, or severe mental anguish.
4. Need for mental health or medical treatment that is not urgent. Examples: mild depression, delusional thinking that is not dangerous to the alleged victim or others, poor nutrition, or disease or illness that is not acute.

Priority IV – APS reports that allege exploitation when there is no danger of imminent impoverishment or deprivation of basic needs. The caseworker must attempt a face-to-face visit with the alleged victim within 14 calendar days from the date the department receives a Priority IV report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 15. Priority IV reports may include, but are not limited to, the following:

1. Lack of appropriate contribution to food and shelter expenses by household members.
2. Misuse of a nursing home resident's personal needs allowance by someone who is not affiliated with the nursing home. (If the alleged perpetrator is an employee of the nursing home, refer to the Texas Department of Human Services.)
3. Improper use of income or resources but the alleged victim's needs are still met.
4. Exploitation that is not ongoing and is not likely to recur.

Intake Priorities for MHMR Investigations –

Priority I – Priority I reports have a serious risk that a delay in the investigation will impede the collection of evidence, or allege that the victim has been subjected to maltreatment by an act or omission that caused or may have caused serious physical or emotional harm. Priority I reports include, but are not limited to: death, sexual abuse,

serious physical abuse injury, serious verbal or emotional abuse, or incitement to harm self or others. The investigator must attempt a face-to-face contact with the alleged victim within 24 hours of receipt of the report by the department.

Priority II – Priority II reports have some risk that a delay in investigation will impede the collection of evidence, or allege that the victim has been subjected to a maltreatment by act or omission that caused or may have caused non-serious physical injury, or emotional harm not included in Priority I. Priority II reports include, but are not limited to, the following: non-serious physical injury, non-serious verbal/emotional abuse, and/or exploitation. The investigator must attempt a face-to-face contact with the alleged victim within three calendar days of receipt of the report by the department.

Priority III – Priority III reports allege maltreatment that would otherwise be classified as Priority I or II but the alleged incident occurred more than 30 days prior to the date of the report and there is no known or perceived risk. The investigator must attempt a face-to-face contact with the alleged victim within seven calendar days of receipt of the report by the department.

Institution – An establishment that furnishes, in one or more facilities, food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides minor treatment under the direction and supervision of a physician licensed by the Texas State Board of Medical Examiners, or other services that meet some need beyond the basic provision of food, shelter, and laundry.

Least Restrictive Alternative – An action or service that protects a client while allowing personal autonomy to the fullest degree possible.

MHMR Facilities – State schools, state hospitals, and state centers.

MHMR Investigations – Investigations conducted by APS related to abuse, neglect, or exploitation of persons with disabilities served by MHMR facilities, local authorities, community centers, home and community-based services waiver (HCS-W) programs and their contractors.

Neglect (In-Home) – The failure to provide for one's self the goods or services, including medical services, which are necessary to avoid physical or emotional harm or pain or the failure of a caretaker to provide the goods or services.

Neglect (MHMR Investigations) – When the alleged perpetrator is a MHMR employee, agent, or contractor, neglect is defined as a negligent act or omission by any individual responsible for providing services to a person served by a MHMR facility or program, which caused or may have caused physical or emotional injury or death to a person served or which placed a person served at risk of physical or emotional injury or death. Neglect includes, but is not limited to, the failure to:

1. establish or carry out an appropriate individual program plan or treatment plan for a person served, if such failure results in a specific incident or allegation involving a person served by a MHMR facility or program;
2. provide adequate nutrition, clothing, or health care to a specific person served in a residential or inpatient program; or
3. provide a safe environment for a specific person served, including the failure to maintain adequate numbers of appropriately trained staff if such failure results in a specific incident or allegation involving a person served by a MHMR facility or program.

Objection to Medical Treatment - Medical treatment may not be ordered for clients who object to treatment on religious grounds.

Physical Abuse (MHMR Investigations) - When the alleged perpetrator is an employee, agent, or contractor, physical abuse is defined as:

1. an act or failure to act performed knowingly, recklessly, or intentionally, including incitement to act, which caused or may have caused physical injury or death to a person served;
2. an act of inappropriate or excessive force or corporal punishment, regardless of whether the act results in a physical injury to a person served; or
3. the use of chemical or bodily restraints on a person served not in compliance with federal and state laws and regulations

Protective Services – The services furnished by the department or by a protective services agency to a person who is elderly or who has a disability and has been determined to be in a state of abuse, exploitation, or neglect. These services may include social casework, case management, and arranging for psychiatric and health evaluation, home care, day care, social services, health care, and other services consistent with chapter 48 of the Human Resource Code.

Provider Agency (Contractor) – An agency that has contracted with the department to provide authorized services for adult protective service clients.

Reporter – A person who makes a referral to adult protective services staff about a situation of alleged abuse, neglect, or exploitation of a person who is elderly or has a disability.

Sexual Abuse (In-Home) – Any involuntary or non-consensual sexual conduct including conduct that would constitute an offense under Section 21.08, Penal Code, or Chapter 22, Penal Code.

Sexual Abuse (MHMR Investigations) - any sexual activity, by a MHMR employee, agent, or contractor, including but not limited to:

1. kissing a person served with sexual intent;
2. hugging a person served with sexual intent;
3. stroking a person served with sexual intent;
4. fondling a person served with sexual intent;
5. engaging in with a person served:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
6. requesting, soliciting, or compelling a person served to engage in:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
7. in the presence of a person served:
 - engaging in or displaying any activity that is obscene, as defined in the Texas Penal Code §43.21; or
 - requesting, soliciting, or compelling another person to engage in any activity that is obscene, as defined in the Texas Penal Code §43.21;
8. committing sexual exploitation as defined in §711.15 of this title (relating to “How is sexual exploitation defined?”) against a person served;
9. committing sexual assault as defined in the Texas Penal Code §22.011, against a person served;
10. committing aggravated sexual assault as defined in the Texas Penal Code, §22.021, against a person served; and
11. causing, permitting, encouraging, engaging in, or allowing the photographing, filming, videotaping, or depicting of a person served if the employee, agent, or contractor knew or should have known that the resulting photograph, film, videotape, or depiction of the person served is obscene as defined in the Texas Penal Code, §43.21, or is pornographic.

Ward – An adult adjudicated by the court to be mentally or physically incapacitated and for whom a guardian has been appointed.

CHILD CARE LICENSING PROGRAM

Child Care Licensing (CCL) – This program is responsible for protecting the health, safety, and well-being of Texas children who reside in or attend childcare facilities and homes. The program also regulates childcare administrators, child placing agencies, and maternity homes.

To search or inquire about a facility, visit www.txchildcaresearch.org

CHILD PROTECTIVE SERVICES PROGRAM

Children in Foster Care – All children under DFPS’ legal responsibility who are placed in foster homes, foster group homes, institutions, residential treatment facilities, and juvenile facilities who are in a placement paid by DFPS or some other public facility. This is a subset of Children in Substitute Care.

Children in Substitute Care – Children under age 18 years in DFPS’ legal responsibility who are placed outside their own home (home of origin). This includes foster homes, institutions, foster group homes, residential treatment facilities, hospitals, adoptive homes, other juvenile facilities, relative home placements, and independent living arrangements. Also included are the youth who age out of legal responsibility and continue in foster care placements to continue vocational training by age 19 or to graduate from high school before they turn 20 years old.

Children in the Legal Responsibility of the Texas Department of Family and Protective Services – All children for whom the courts have given the Texas Department of Family and Protective Services legal responsibility by temporary or permanent managing conservatorship or other court ordered legal basis. These children may be residing in an out of home placement or may have been returned to their own home (home of origin). When a child who has been abused and neglected must be removed from their home, an emergency court order must be obtained. Within 14 days from the emergency court order a Child Protective Services worker must obtain from the court a temporary order for managing conservatorship. By no later than 12 months, the judge must either return the child to the parent and dismiss the suit, or appoint a parent, relative, or PRS as managing conservator on a permanent basis or grant a one time extension of the lawsuit, not to exceed six months, for good cause.

CPS Investigations of Child Abuse and Neglect – The agency is required by state law to conduct civil investigations of reports of suspected child abuse or neglect. Upon receipt, initial reports are assigned to priority groups based upon the alleged situations.

Intake Priorities – To establish time frames for investigations, Child Protective Services divides reports of child abuse and neglect into two priority groups. Priority group assignments are based on staff’s assessment of the degree of harm or risk to the children. Based on information reported by the complainant and other available information, staff evaluate the immediacy of the risk and the severity of the harm. The evaluation involves a number of factors including information about the alleged perpetrators, the children’s ages and conditions, the specific nature of the harm, and whether the harm has actually occurred.

Priority I – Intake reports that concern children who appear to face an immediate threat of serious harm or death as a result of the alleged abuse or neglect.

Priority II – Reports that concern allegations of abuse or neglect where there do not appear to be immediate threats of serious harm or death.

Referrals are assigned a priority based upon the information provided by the complainant and other available information. When conducting an investigation, the caseworker may be unable to confirm that abuse or neglect occurred. Additional facts may indicate that the report is unfounded, or the family may have moved and cannot be located so that the investigation cannot be completed. Sometimes a Priority I becomes Priority II when investigation shows that the abuse or neglect is not as serious as originally reported. Likewise, a Priority II referral may be classified as a Priority I when the investigation shows that the abuse or neglect is more serious than originally reported.

Level of Care – DFPS seeks to place each child in the department’s conservatorship with a foster caregiver who is well qualified to meet the child’s needs. To achieve this, the department participates in a statewide system for classifying the needs of children and the capabilities of foster caregivers in six Levels of Care (LOC)

a) Level I – Adequate functioning in all developmental and/or environmental areas. There may be transient difficulties, “everyday” worries, and occasional misbehavior, but would be regarded as a normal child; responds to “normal” discipline. The caregiver provides routine home environment with guidance and supervision to meet the needs of the child.

b) Level II – No more than occasional problems in functioning in any area, some acting-out behavior in response to life stresses, but these are brief and transient; minimally disturbing to others, and not considered defiant by those

who know them. The caregiver provides routine home environment with supplemental guidance and discipline to meet the needs of the child.

c) Level III – Frequent or repetitive minor problems in one or more areas; may engage in non-violent anti-social acts, but is capable of meaningful interpersonal relationships. Requires supervision in a structured supportive setting with counseling available from professional staff.

d) Level IV – Substantial problems; have physical, mental, or social needs and behaviors that may present a moderate risk of causing harm to themselves or others, poor or inappropriate social skills, frequent episodes of aggressive or other anti-social behavior with some preservation of meaningful social relationships. Require treatment program in a structured supportive setting with therapeutic counseling available by professional staff.

e) Level V – Severe problems; unable to function in multiple areas. Sometimes willing to cooperate when prompted or instructed, but may lack motivation or ability to participate in personal care or social activities or is severely impaired in reality testing or in communications. May exhibit persistent or unpredictable aggression, be markedly withdrawn and isolated due to either mood or thought disturbance, or make suicidal attempts. Presents a moderate to severe risk of causing harm to self or others. Requires 24-hour supervision by multiple staff in limited access setting.

f) Level VI – Very severe impairment(s), disability(s) or need(s); consistently unable or unwilling to cooperate in own care. May be severely aggressive or exhibit self-destructive behavior or grossly impaired in reality testing, communication, cognition, affect, or personal hygiene. May present severe to critical risk of causing serious harm to self or others. Needs constant supervision (24-hour care) with maximum staffing, in a highly structured setting.

g) Level E2 – Emergency care in a foster group home.

h) Level E3 – Emergency care in an emergency shelter institution.

Permanency Goal Definitions – Permanency goals for children for whom DFPS has legal responsibility include:

a) Family Preservation – This goal is selected if the child can reside safely in the family environment with supportive services from the Department without the Department having to take legal custody of the child. At some point, the Department will close its case with the family

b) Family Reunification – This goal focuses on providing services to the family to deal with the issues of abuse or neglect so that the child who has been removed from the home can be returned. At some point the child is returned to the family with court approval. After a supervisory period, a recommendation is made to the court to dismiss legal custody granted to the Department.

c) Permanent Placement With Relative or Close Family Friends – This goal is selected when the plan is to permanently place a child in the legal custody of the Department with a relative or close family friend through either adoption or transfer of conservatorship.

d) Adoption by Non-Relative – This goal focuses on placing a child in the custody of the Department with an unrelated family for adoption. Prior to the actual adoptive placement, parental rights must be terminated by the court. After a supervisory period, the adoption is consummated by the court.

e) Alternative Long-Term Care – This goal is selected when the child cannot be returned safely to the family, or cannot be placed with relatives or close family friends, and adoption is not a possibility for the child. Under this goal, the Department raises the child unless at some point legal custody can be transferred to a caretaker or another permanency goal becomes available. Formal court approved agreements are made with the foster families who have on-going relationships with these foster children to ensure that the children receive long-term consistent care. The goal is comprised of four sub-sections: 1) Foster care with commitment, 2) Foster care without commitment, 3) Transfer conservatorship to caregiver, 4) Other living arrangement.

f) Adult Living – This goal is selected for youth in the custody of the Department who are 16 or older (may start as early as 14) unless another permanency goal is more appropriate. This goal has two subsections: 1) independent living, and 2) long term care in adulthood. The Department will either prepare the youth to live independently as an adult or arrange the long-term care and support the youth will need in adulthood because of a disability.

Recidivism – Refers to the re-occurrence of child abuse/neglect involving confirmed victims where the second incidence occurs within one year of the first incidence.

Reports of Child Abuse and Neglect – The agency receives many reports of children who are in situations that are not optimal for their growth or development, but do not appear to involve child abuse or neglect as defined by law. Only the reports that appear to meet the statutory definition of abuse or neglect are required by state law to be investigated by the agency.

Risk Assessment of Child Abuse/Neglect – Workers in child protective services investigate allegations of abuse and neglect and make assessments of risk. Risk is defined as: The reasonable likelihood that a child will be abused or neglected, as defined in the Texas Family Code, in the foreseeable future. The decision to provide services is based on the assessment of risk, not on the findings of the allegations. Services are provided when it is necessary to protect a child from immediate harm regardless of whether or not abuse or neglect has already occurred. Risk assessment is an analysis of the family's ability to protect a child from abuse or neglect. In conducting a risk assessment, a worker explores risk factors, family strengths and resources, and safety issues in order to make decisions on how to protect children. After evaluating risk in a family, there are three possible conclusions:

- No Significant Risk Factors – No significant risk factors were identified.
- Risk Factors Controlled – Risk factors were identified; however, family strengths and available resources are sufficient to provide for the safety of the child in the foreseeable future.
- Risk Indicated – Risk factors were identified, and there are not sufficient family strengths and available resources to provide for the safety of the child in the foreseeable future.

If the third conclusion is reached, the response can involve any combination of the following:

- Complete a safety plan for the family that controls risk factors during the investigation.
- Provide family based safety services with the child in the home.
- Place the child with a relative or in foster care.

The efforts of Child Protective Services staff are directed at protecting children and maintaining children in their own homes when their safety can be assured. In some CPS investigations the risk assessment process is not applicable. These are investigations that do not involve families, such as abuse or neglect alleged to have been committed by school personnel, or volunteers. CPS also does not complete a risk assessment if the family moves early in the investigation and cannot be located or when the only child in the family has died of abuse or neglect. By using a risk-based system for providing services, CPS is able to identify children in need of protection and direct resources and efforts for those most in need of them.

Notes: