

DFPS Staffing

Actual Filled Positions as of 8/31/2004

Staff Type	Filled Positions End of Fiscal Year
Direct Delivery Staff:	
Workers	3,896
Supervisors	682
Clerical	684
Administrative Support	252
Subtotal, Direct Delivery Staff	5,514
Non-Direct Delivery Staff:	
Executive	8
Supervisors	130
Clerical/Administrative Support	772
Management Support	249
Subtotal, Non-Direct Delivery Staff	1,159
Total Agency Staff	6,673
Direct Delivery Staff as a % of Total Staff	82.6%
Non-Direct Delivery Staff as a % of Total Staff	17.4%

Source: Texas Department of Family and Protective Services, Management Reporting and Statistics.

Note: This data represents point-in-time actual filled positions, not full-time-equivalent (FTE) positions.