

Average Monthly Number of Children and FTEs in Paid Foster Care by Service Level Fiscal Year 2004

Service Level	Number of Children	Number of FTEs*	Avg. Daily Rate
Basic	8,866	7,952	\$28.39
Moderate	4,676	4,341	\$66.23
Specialized	2,835	2,601	\$98.28
Intense	258	234	\$204.03
Emergency Shelter	1,192	705	\$94.00
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All levels	17,826**	15,833	
Total Unduplicated Children	17,239		

Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

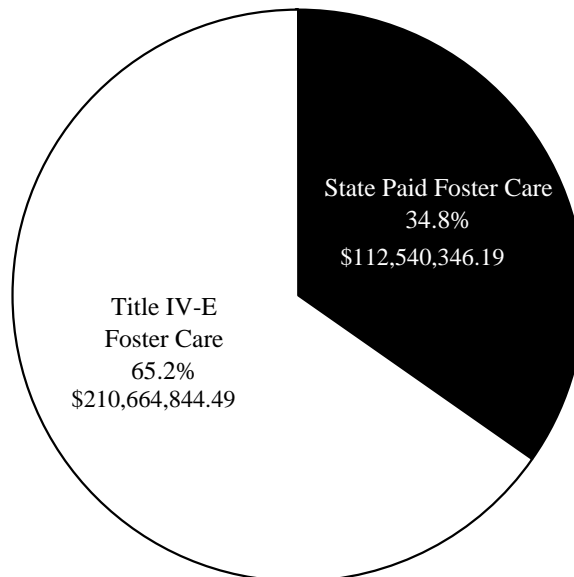
DFPS changed from a level of care system to a service level system in FY 2004.

*An FTE is calculated by dividing the number of paid foster care days in month by the number of days in a month.

**Duplicated count due to changes in service levels during the month.

Foster Care Expenditures by Source Fiscal Year 2004

Total Expenditures \$323,205,190.68



Expenditures are actual expenditures as of November 7, 2004.

State Paid Foster Care may be funded with Federal Block Grant (TANF).