

## Fiscal Year 2004 Expenditures and Staffing

### Prevention and Early Intervention

Staff Cost \$3,208,776

0 Direct Delivery Staff

43 Total Staff

Contracted Services \$ 28,773,812

- Services To At Risk Youth
- Community Youth Development
- Texas Families: Together and Safe
- Dan Kubiak Buffalo Soldiers Heritage Program
- Tertiary and Secondary Child Abuse Prevention
- Community-Based Family Resource and Support