

## Foster Care Expenditures

| County        | Unduplicated Paid<br>Foster Care Clients | Foster Care<br>Expenditures* |
|---------------|--|------------------------------|
| ANDERSON      | 65                                       | \$697,116.50                 |
| ANDREWS       | 18                                       | \$204,878.00                 |
| ANGELINA      | 74                                       | \$662,598.75                 |
| ARANSAS       | 49                                       | \$415,851.50                 |
| ARCHER        | 0  | \$0.00                       |
| ARMSTRONG     | 0  | \$0.00                       |
| ATASCOSA      | 95                                       | \$1,323,966.48               |
| AUSTIN        | 36                                       | \$230,199.50                 |
| BAILEY        | 7  | \$46,540.00                  |
| BANDERA       | 20                                       | \$358,597.50                 |
| BASTROP       | 102                                      | \$1,730,224.25               |
| BAYLOR        | 6  | \$107,198.25                 |
| BEE           | 32                                       | \$662,693.25                 |
| BELL          | 433                                      | \$4,507,301.28               |
| BEXAR         | 3,045                                    | \$40,671,354.90              |
| BLANCO        | 8  | \$104,828.50                 |
| BORDEN        | 0  | \$0.00                       |
| BOSQUE        | 17                                       | \$258,961.05                 |
| BOWIE         | 164                                      | \$2,067,443.99               |
| BRAZORIA      | 355                                      | \$3,851,296.95               |
| BRAZOS        | 148                                      | \$2,267,977.40               |
| BREWSTER      | 9  | \$188,932.25                 |
| BRISCOE       | 4  | \$19,552.00                  |
| BROOKS        | 57                                       | \$597,313.50                 |
| BROWN         | 66                                       | \$649,138.75                 |
| BURLESON      | 40                                       | \$728,624.25                 |
| BURNET        | 121                                      | \$1,454,423.61               |
| CALDWELL      | 92                                       | \$1,212,031.05               |
| CALHOUN       | 17                                       | \$195,717.75                 |
| CALLAHAN      | 8  | \$159,073.75                 |
| CAMERON       | 312                                      | \$3,763,738.05               |
| CAMP          | 18                                       | \$179,660.50                 |
| CARSON        | 11                                       | \$200,319.00                 |
| CASS          | 33                                       | \$312,547.50                 |
| CASTRO        | 31                                       | \$394,754.78                 |
| CHAMBERS      | 36                                       | \$399,025.37                 |
| CHEROKEE      | 62                                       | \$833,854.00                 |
| CHILDRESS     | 25                                       | \$348,207.91                 |
| CLAY          | 13                                       | \$78,289.25                  |
| COCHRAN       | 1  | \$13,176.00                  |
| COKE          | 0  | \$0.00                       |
| COLEMAN       | 30                                       | \$398,938.25                 |
| COLLIN        | 403                                      | \$5,163,092.19               |
| COLLINGSWORTH | 4  | \$105,114.50                 |

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|------------|--|------------------------------|
| COLORADO   | 40                                       | \$376,958.70                 |
| COMAL      | 85                                       | \$1,240,555.96               |
| COMANCHE   | 17                                       | \$110,125.00                 |
| CONCHO     | 8  | \$110,707.50                 |
| COOKE      | 65                                       | \$697,355.50                 |
| CORYELL    | 80                                       | \$902,002.84                 |
| COTTLE     | 3  | \$76,527.25                  |
| CRANE      | 2  | \$504.00                     |
| CROCKETT   | 7  | \$39,934.00                  |
| CROSBY     | 19                                       | \$401,598.25                 |
| CULBERSON  | 0  | \$0.00                       |
| DALLAM     | 29                                       | \$367,806.50                 |
| DALLAS     | 3,057                                    | \$32,692,803.07              |
| DAWSON     | 5  | \$100,513.50                 |
| DEAF SMITH | 31                                       | \$458,066.75                 |
| DELTA      | 4  | \$37,538.00                  |
| DENTON     | 241                                      | \$2,840,415.83               |
| DE WITT    | 23                                       | \$471,021.00                 |
| DICKENS    | 4  | \$74,885.50                  |
| DIMITT     | 23                                       | \$373,682.50                 |
| DONLEY     | 6  | \$91,852.00                  |
| DUVAL      | 14                                       | \$228,033.25                 |
| EASTLAND   | 7  | \$88,581.50                  |
| ECTOR      | 170                                      | \$1,868,504.89               |
| EDWARDS    | 0  | \$0.00                       |
| ELLIS      | 93                                       | \$956,602.13                 |
| EL PASO    | 442                                      | \$5,576,086.16               |
| ERATH      | 49                                       | \$470,233.72                 |
| FALLS      | 22                                       | \$234,220.91                 |
| FANNIN     | 43                                       | \$494,967.59                 |
| FAYETTE    | 32                                       | \$463,854.33                 |
| FISHER     | 2  | \$11,317.00                  |
| FLOYD      | 14                                       | \$110,634.95                 |
| FOARD      | 5  | \$18,460.00                  |
| FORT BEND  | 160                                      | \$1,930,329.75               |
| FRANKLIN   | 14                                       | \$157,989.50                 |
| FREESTONE  | 47                                       | \$484,390.02                 |
| FRIO       | 25                                       | \$395,228.50                 |
| GAINES     | 17                                       | \$168,856.75                 |
| GALVESTON  | 343                                      | \$2,989,939.48               |
| GARZA      | 13                                       | \$164,300.00                 |
| GILLESPIE  | 18                                       | \$215,776.00                 |
| GLASSCOCK  | 0  | \$0.00                       |
| GOLIAD     | 4  | \$70,560.75                  |

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|------------|--|------------------------------|
| GONZALES   | 55                                       | \$773,329.50                 |
| GRAY       | 98                                       | \$1,075,713.00               |
| GRAYSON    | 124                                      | \$1,258,332.52               |
| GREGG      | 216                                      | \$1,983,570.00               |
| GRIMES     | 16                                       | \$199,605.25                 |
| GUADALUPE  | 115                                      | \$1,559,499.50               |
| HALE       | 119                                      | \$1,067,059.77               |
| HALL       | 15                                       | \$268,546.75                 |
| HAMILTON   | 14                                       | \$248,533.75                 |
| HANSFORD   | 3  | \$6,360.00                   |
| HARDEMAN   | 11                                       | \$198,581.25                 |
| HARDIN     | 17                                       | \$248,120.25                 |
| HARRIS     | 3,876                                    | \$44,185,699.10              |
| HARRISON   | 74                                       | \$694,009.97                 |
| HARTLEY    | 7  | \$43,068.00                  |
| HASKELL    | 11                                       | \$169,651.00                 |
| HAYS       | 155                                      | \$2,239,901.05               |
| HEMPHILL   | 10                                       | \$52,092.25                  |
| HENDERSON  | 149                                      | \$1,568,045.75               |
| HIDALGO    | 278                                      | \$2,005,441.70               |
| HILL       | 37                                       | \$535,243.00                 |
| HOCKLEY    | 57                                       | \$731,862.87                 |
| HOOD       | 43                                       | \$279,835.00                 |
| HOPKINS    | 64                                       | \$685,716.93                 |
| HOUSTON    | 30                                       | \$226,830.00                 |
| HOWARD     | 80                                       | \$1,012,839.69               |
| HUDSPETH   | 7  | \$45,335.30                  |
| HUNT       | 120                                      | \$982,829.67                 |
| HUTCHINSON | 59                                       | \$736,166.64                 |
| IRION      | 3  | \$21,960.00                  |
| JACK       | 3  | \$4,356.00                   |
| JACKSON    | 13                                       | \$150,707.75                 |
| JASPER     | 22                                       | \$265,361.66                 |
| JEFF DAVIS | 3  | \$11,749.45                  |
| JEFFERSON  | 270                                      | \$3,404,052.66               |
| JIM HOGG   | 0  | \$0.00                       |
| JIM WELLS  | 53                                       | \$749,284.75                 |
| JOHNSON    | 224                                      | \$2,880,241.94               |
| JONES      | 25                                       | \$227,363.00                 |
| KARNES     | 14                                       | \$202,811.50                 |
| KAUFMAN    | 128                                      | \$869,715.43                 |
| KENDALL    | 5  | \$116,414.25                 |
| KENEDY     | 0  | \$0.00                       |
| KENT       | 0  | \$0.00                       |

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| County      | Unduplicated Paid<br>Foster Care Clients | Foster Care<br>Expenditures* |
|-------------|--|------------------------------|
| KERR        | 49                                       | \$761,450.00                 |
| KIMBLE      | 15                                       | \$248,003.25                 |
| KING        | 0  | \$0.00                       |
| KINNEY      | 0  | \$0.00                       |
| KLEBERG     | 71                                       | \$883,222.00                 |
| KNOX        | 9  | \$234,331.75                 |
| LAMAR       | 70                                       | \$792,039.00                 |
| LAMB        | 49                                       | \$545,252.57                 |
| LAMPASAS    | 82                                       | \$1,058,808.92               |
| LA SALLE    | 4  | \$28,800.00                  |
| LAVACA      | 12                                       | \$252,334.75                 |
| LEE         | 9  | \$190,560.75                 |
| LEON        | 18                                       | \$237,538.50                 |
| LIBERTY     | 177                                      | \$1,879,855.53               |
| LIMESTONE   | 40                                       | \$581,090.75                 |
| LIPSCOMB    | 0  | \$0.00                       |
| LIVE OAK    | 6  | \$72,806.00                  |
| LLANO       | 73                                       | \$769,686.00                 |
| LOVING      | 0  | \$0.00                       |
| LUBBOCK     | 509                                      | \$6,588,339.12               |
| LYNN        | 8  | \$153,980.00                 |
| MADISON     | 23                                       | \$470,128.75                 |
| MARION      | 10                                       | \$61,521.00                  |
| MARTIN      | 2  | \$29,497.99                  |
| MASON       | 7  | \$81,834.00                  |
| MATAGORDA   | 72                                       | \$538,491.17                 |
| MAVERICK    | 34                                       | \$516,903.75                 |
| MCCULLOCH   | 26                                       | \$404,570.95                 |
| MCLENNAN    | 507                                      | \$7,125,236.66               |
| MCMULLEN    | 0  | \$0.00                       |
| MEDINA      | 69                                       | \$973,617.25                 |
| MENARD      | 4  | \$109,584.50                 |
| MIDLAND     | 58                                       | \$750,675.75                 |
| MILAM       | 50                                       | \$767,815.89                 |
| MILLS       | 20                                       | \$272,210.25                 |
| MITCHELL    | 14                                       | \$215,571.75                 |
| MONTAGUE    | 72                                       | \$700,089.80                 |
| MONTGOMERY  | 295                                      | \$2,203,653.97               |
| MOORE       | 33                                       | \$344,915.00                 |
| MORRIS      | 7  | \$103,177.75                 |
| MOTLEY      | 0  | \$0.00                       |
| NACOGDOCHES | 25                                       | \$260,026.00                 |
| NAVARRO     | 127                                      | \$1,408,396.38               |
| NEWTON      | 5  | \$51,742.38                  |

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| County        | Unduplicated Paid<br>Foster Care Clients | Foster Care<br>Expenditures* |
|---------------|--|------------------------------|
| NOLAN         | 35                                       | \$276,189.00                 |
| NUECES        | 702                                      | \$6,503,524.74               |
| OCHILTREE     | 20                                       | \$251,900.00                 |
| OLDHAM        | 2  | \$23,280.00                  |
| ORANGE        | 116                                      | \$1,144,609.78               |
| PALO PINTO    | 42                                       | \$534,785.50                 |
| PANOLA        | 12                                       | \$79,949.50                  |
| PARKER        | 56                                       | \$769,297.90                 |
| PARMER        | 14                                       | \$98,567.50                  |
| PECOS         | 18                                       | \$105,347.25                 |
| POLK          | 89                                       | \$686,156.50                 |
| POTTER        | 401                                      | \$5,520,231.50               |
| PRESIDIO      | 1  | \$40,901.00                  |
| RAINS         | 11                                       | \$169,867.00                 |
| RANDALL       | 143                                      | \$1,638,468.65               |
| REAGAN        | 0  | \$0.00                       |
| REAL          | 0  | \$0.00                       |
| RED RIVER     | 10                                       | \$209,118.25                 |
| REEVES        | 4  | \$48,771.00                  |
| REFUGIO       | 4  | \$19,350.00                  |
| ROBERTS       | 4  | \$65,120.50                  |
| ROBERTSON     | 31                                       | \$377,582.56                 |
| ROCKWALL      | 37                                       | \$586,140.92                 |
| RUNNELS       | 37                                       | \$605,868.52                 |
| RUSK          | 35                                       | \$427,442.25                 |
| SABINE        | 6  | \$24,286.00                  |
| SAN AUGUSTINE | 1  | \$22,161.00                  |
| SAN JACINTO   | 32                                       | \$172,197.75                 |
| SAN PATRICIO  | 83                                       | \$1,085,118.75               |
| SAN SABA      | 45                                       | \$519,152.75                 |
| SCHLEICHER    | 2  | \$13,776.00                  |
| SCURRY        | 18                                       | \$236,140.00                 |
| SHACKELFORD   | 3  | \$39,065.00                  |
| SHELBY        | 8  | \$81,341.50                  |
| SHERMAN       | 0  | \$0.00                       |
| SMITH         | 216                                      | \$2,644,823.93               |
| SOMERVELL     | 7  | \$5,660.00                   |
| STARR         | 55                                       | \$645,840.27                 |
| STEPHENS      | 10                                       | \$30,286.00                  |
| STERLING      | 2  | \$1,840.00                   |
| STONEWALL     | 3  | \$80,532.00                  |
| SUTTON        | 5  | \$32,811.00                  |
| SWISHER       | 18                                       | \$146,748.75                 |
| TARRANT       | 1,163                                    | \$13,971,140.16              |

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|--------------------|--|------------------------------|
| TAYLOR             | 121                                      | \$1,619,155.25               |
| TERRELL            | 0  | \$0.00                       |
| TERRY              | 60                                       | \$854,380.25                 |
| THROCKMORTON       | 2  | \$64,896.00                  |
| TITUS              | 37                                       | \$333,715.18                 |
| TOM GREEN          | 129                                      | \$1,504,111.80               |
| TRAVIS             | 1,281                                    | \$16,820,507.67              |
| TRINITY            | 22                                       | \$181,688.50                 |
| TYLER              | 4  | \$40,296.00                  |
| UPSHUR             | 33                                       | \$464,502.25                 |
| UPTON              | 0  | \$0.00                       |
| UVALDE             | 28                                       | \$517,133.99                 |
| VAL VERDE          | 50                                       | \$807,327.00                 |
| VAN ZANDT          | 85                                       | \$867,927.75                 |
| VICTORIA           | 113                                      | \$1,582,072.85               |
| WALKER             | 67                                       | \$693,605.64                 |
| WALLER             | 35                                       | \$561,321.15                 |
| WARD               | 5  | \$30,928.25                  |
| WASHINGTON         | 27                                       | \$364,469.25                 |
| WEBB               | 344                                      | \$3,280,071.00               |
| WHARTON            | 30                                       | \$267,261.46                 |
| WHEELER            | 17                                       | \$319,370.50                 |
| WICHITA            | 252                                      | \$2,563,188.50               |
| WILBARGER          | 43                                       | \$472,188.25                 |
| WILLACY            | 60                                       | \$635,324.75                 |
| WILLIAMSON         | 232                                      | \$3,281,498.57               |
| WILSON             | 26                                       | \$390,994.75                 |
| WINKLER            | 11                                       | \$215,258.25                 |
| WISE               | 41                                       | \$187,817.70                 |
| WOOD               | 62                                       | \$439,129.00                 |
| YOAKUM             | 22                                       | \$227,736.72                 |
| YOUNG              | 23                                       | \$191,722.00                 |
| ZAPATA             | 29                                       | \$203,989.50                 |
| ZAVALA             | 32                                       | \$493,611.50                 |
| UNKNOWN            | 4  | \$10,728.00                  |
| <b>STATE TOTAL</b> | <b>27,379</b>                            | <b>\$323,205,190.68</b>      |

Note: Data as of 11/7/2004.

\* Actual dollars, does not include completion factors or delayed billings.