



2004 Data Book

Texas Department of Family and Protective Services

DFPS

The Data Book (previously published as the Legislative Data Book) has been compiled as a descriptive statistical resource of the services provided to the people of the State of Texas by the Texas Department of Family and Protective Services (DFPS) for fiscal year 2004 (September 1, 2003 through August 31, 2004). Information in this book covers the most frequently asked questions about DFPS programs. Our hope is that it will be beneficial in answering these questions as well as being an ongoing resource document.

The Data Book provides information in several types of charts using different time intervals (on the last day of fiscal year, annual) by county, region, and statewide totals.

When comparing data from one time period to another, please keep in mind that DFPS has undergone several major changes. We have had a regional re-alignment, major policy changes that have influenced the data, changed the agency's name and moved to an automated environment (Child and Adult Protective System, known as CAPS). In the past couple of years, the system was redesigned to increase usability and provide a platform for the future of child welfare, adult protective services and case management. The new database has been renamed IMPACT (Information Management for Protecting Adults and Children of Texas).

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Agency Mission

The mission of the Texas Department of Family and Protective Services (DFPS) is to protect the unprotected.

Agency Philosophy

The DFPS staff embrace the following tenets:

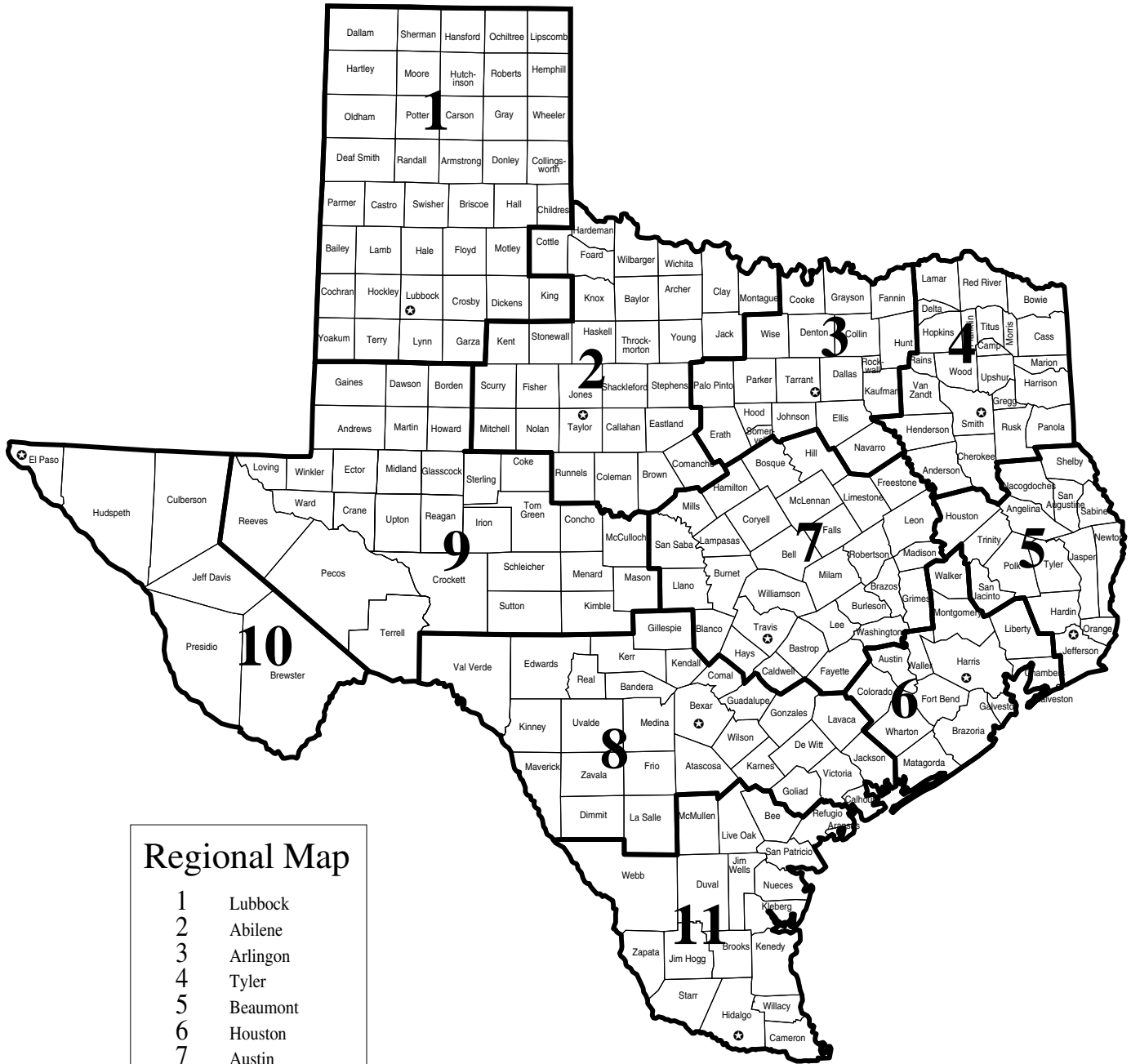
- We will provide high quality services to clients through an integrated, efficiently managed service delivery system.
- We will recruit, train, and retain a stable staff that exhibits a high degree of professionalism.
- We will stress prevention of abuse, neglect, and exploitation through planning and integration of prevention programs and strategies within and across agencies, both private and public.
- We will behave in a manner that invokes trust, encourages consistency, and promotes positive relationships and partnerships.
- We will be accountable at all levels for agency resources.
- We will accept responsibility for our actions.
- We recognize that only through involvement of all community members can the State of Texas hope to protect its children and adults who are at risk of being abused, neglected, or exploited. Strong working relationships and a strong presence within the community are essential to our carrying out our mission.
- We will work with other organizations to share responsibility for those in need of protection. Our partners will include other state agencies, local public and private agencies, churches and synagogues, legislators, law enforcement, citizens who make referrals, families, service providers, health care providers, professional service organizations, and the business community.
- We will bring forth individual concerns and suggestions in an open and honest manner, with corrective action recommendations developed where appropriate.
- All clients, complainants, alleged perpetrators, and other persons who have contact with us will receive courteous treatment, clearly communicated expectations, and timely responses.

Program Responsibilities

- Ensure that children suspected to be at risk of abuse and/or neglect receive prompt and effective investigative services.
- Deliver quality in-home/family preservation services to all children found, by investigation, to need them.
- Ensure that all children who are found to need substitute care are provided effective services until returned to their homes or another permanent placement.
- Provide timely and quality investigations and protective services to adults in the community who are elderly or who have disabilities and who are victims of maltreatment.
- When no less-restrictive alternative is feasible, provide guardianship for persons with disabilities who have aged out of Child Protective Services conservatorship and who are unable to manage their affairs. Adult Protective Services (APS) also may provide guardianship for APS in-home clients who are incapacitated, have no one to act in their behalf, and need this service to prevent further maltreatment.
- Ensure that all allegations of abuse and/or neglect of vulnerable persons served by or through the Texas Department of Mental Health Mental Retardation (TXMHMR) are promptly and effectively investigated.
- Regulate all child care facilities as required by law, to reduce the risk of serious harm to children in these facilities by invoking minimum standards for health, safety, and well being.
- Provide community-based prevention and early intervention services to at-risk children, youth and families.
- Identify needs and provide services on the front end of the agency's continuum of services.

Texas Department of Family and Protective Services

Regional Boundaries



Regional Map	
1	Lubbock
2	Abilene
3	Arlington
4	Tyler
5	Beaumont
6	Houston
7	Austin
8	San Antonio
9	Midland
10	El Paso
11	Edinburg

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Texas Department of Family and Protective Services Agency Funding Summary

Goal/Strategy	2003 Expended	2004 Expended	2005 Budgeted
A.1.1. CPS Statewide Intake	\$10,387,266	\$11,519,689	\$11,347,850
A.2.1. Child and Family Services	223,535,895	226,766,903	233,774,145
A.2.2. TWC Foster Day Care Services	4,148,797	5,160,995	5,545,716
A.2.3. TWC Protective Day Care Services	6,928,819	8,290,966	8,433,447
A.2.4. Adoption Placement Purchased Services	3,432,196	4,291,701	4,113,310
A.2.5. Post Adoption Purchased Services	3,541,249	3,568,690	3,901,321
A.2.6. PAL Purchased Services	4,114,885	4,390,560	6,553,585
A.2.7. Substance Abuse Purchased Services	2,936,010	2,607,992	2,607,992
A.2.8. Other CPS Purchased Services	24,394,053	23,098,208	23,068,638
A.2.9. Foster Care Payments	321,643,486	329,823,338	353,176,777
A.2.10. Adoption Subsidy Payments	92,150,733	98,549,154	105,590,913
A.2.11. Services to At-Risk Youth	20,127,101	16,961,104	17,981,566
A.2.12. Community Youth Development	7,511,774	6,419,290	6,685,992
A.2.13. Texas Families: Together and Safe	4,513,917	4,080,941	4,255,941
A.2.14. Buffalo Soldiers	232,609	250,000	250,000
A.2.15. Family Resource and Support	1,115,076	1,792,387	1,792,387
A.2.16. Other At-Risk Prevention Services	11,481,633	2,478,866	2,401,731
A.3.1. Adult Protective Services	29,985,493	30,060,961	32,851,201
A.3.2. MHMR Investigations	5,757,677	4,630,295	4,532,178
A.4.1. Child-Care Regulations	24,247,673	19,450,256	20,066,446
B.1.1. Central Administration	7,435,596	8,571,563	9,039,822
B.1.2. Other Support Services	759,618	370,455	212,329
B.1.3. Regional Administration	1,909,748	987,797	1,653,409
B.1.4. IT Program Support	9,182,856	7,062,569	7,348,044
B.1.5. Maintain Automated System	17,563,518	12,012,434	19,770,682
PRS Total	\$839,037,678	\$833,197,114	\$886,955,422
Method of Finance:			
• General Revenue Fund	\$255,757,506	\$228,249,532	\$247,612,584
• General Revenue – Dedicated	17,418,278	35,438,209	36,079,709
• Earned Federal Funds	4,718,709	837,551	837,551
• Federal Funds, est.	556,770,380	564,546,216	598,335,313
• Other	4,372,805	4,125,606	4,090,265
Total Method of Finance	\$839,037,678	\$833,197,114	\$886,955,422

Number of Positions (FTEs) estimated	6,718.5	6,473.1	6,844.7
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Definitions of Staff Categories

Direct Delivery Clerical Support

Clerical staff who support direct delivery workers, supervisors, and program directors.

Direct Delivery Administrative Support

Human services technicians who support direct delivery workers, supervisors, and program directors.

Direct Delivery Workers

Workers in all programs who provide direct services to clients.

(Worker totals do not include human services technicians who support workers.)

Direct Delivery Supervisors

Supervisors who supervise direct delivery workers, including program directors who supervise direct delivery supervisors.

Non-Direct Delivery Clerical/Administrative Support

Non-supervisory staff who support all agency programs and are paid from a program PAC.

Non-Direct Delivery Supervisors

Supervisors not in direct delivery services, including division / program administrators who are not executives.

Management Support

Staff who provide general administrative services and are paid from an administrative program activity code.

Executive

All executive level staff in the agency.

DFPS Staffing Actual Filled Positions as of 8/31/2004

Staff Type	Filled Positions End of Fiscal Year
Direct Delivery Staff:	
Workers	3,896
Supervisors	682
Clerical	684
Administrative Support	252
Subtotal, Direct Delivery Staff	5,514
Non-Direct Delivery Staff:	
Executive	8
Supervisors	130
Clerical/Administrative Support	772
Management Support	249
Subtotal, Non-Direct Delivery Staff	1,159
Total Agency Staff	6,673
Direct Delivery Staff as a % of Total Staff	82.6%
Non-Direct Delivery Staff as a % of Total Staff	17.4%

Source: Texas Department of Family and Protective Services, Management Reporting and Statistics.

Note: This data represents point-in-time actual filled positions, not full-time-equivalent (FTE) positions.

Notes:

Legal Responsibility for Adult Protective Services

Statutory References:

Federal: Title XX, Social Security Act
 State: Human Resources Code, Chapters 40 and 48
 Texas Family Code, Title V
 Health and Safety Code, Chapter 532 and Chapters 591-596

Major Provisions:

- Mandatory reporting of abuse, neglect, and exploitation of elderly persons and adults with disabilities
- Receipt and investigation of all reports (unless patently false); initiation of investigations within 24 hours of receipt of report
- Responsibility for investigations of abuse and neglect of persons served by or through Texas Department of Mental Health and Mental Retardation (TXMHMR) facilities and community MHMR centers, and home and community-based waiver (HCS-W) programs
- Responsibility for other state agencies to investigate
- Provision or arrangement of services needed to prevent or alleviate maltreatment
- Responsibility for provisions or arrangement of guardianship services for incapacitated adult victims of abuse, neglect and/or exploitation
- Responsibility for guardianship of persons with disabilities who age out of Child Protective Services (CPS) conservatorship and are unable to manage their own affairs
- Assessment of the adult's capacity to understand the situation and the degree of danger it presents
- Using the least restrictive alternative in the provision of protective services
- Authority to seek court orders when necessary to gain access to the individual, to prevent interference with the provision of voluntary protective services, to provide emergency protective services, to access records or documents, and to initiate emergency protective services (e.g., a removal) after hours and on holidays without a court order
- Requirement to notify law enforcement if the investigation reveals that an elderly or disabled person has been abused in a manner that constitutes a criminal offense
- Confidentiality of case records

Factors Contributing to Maltreatment and Neglect:

- Aging population
- Growing number of younger persons with disabilities
- Alcohol and drug dependency
- Unemployment
- Lack of affordable housing
- De-institutionalization of persons who are mentally ill and/or mentally retarded when community support is not adequate
- Inadequate access to health care
- Pathological family relationships/violence as a coping mechanism in society
- Physical and mental stress of caregiving in traditionally non-violent, caring households
- Denial of benefits, such as SSI and Medicaid, to elderly and disabled immigrants and to persons with disabilities related to chemical addiction

Challenges:

- Need for revisions to rules, handbooks and operating procedures, as well as close monitoring of changes in processes that occur due to the division of MHMR programs among new state agencies
- Systematic reform of the APS program including the implementation of corrective actions identified by HHSC and anticipated relevant statutory changes that may likely occur during the 79th legislature
- Transition of the operation of the APS guardianship program to DADS that was directed by HHSC and will likely be statutorily mandated by the 79th legislature
- Need for long-term therapeutic and residential services for aging-out CPS clients who will be maintained under guardianship of DFPS as adults
- Resources to meet basic needs of indigent wards
- Affordable means of housing for persons who need supervision of medication only
- Waiting lists and other limitations in the availability of in-home care and home health care
- Shortage of resources to serve persons denied long-term care and other benefits under welfare reform
- Gaps in surrogate decision-making processes for incapacitated persons in hospitals, nursing homes and community-based settings
- Lack of access to affordable health care and prescription drugs
- Inadequate community services for persons discharged from state hospitals and schools
- Lack of statewide access to adult social services for elderly persons and adults with disabilities who are at risk but not yet experiencing abuse, neglect, or exploitation
- Revision of entry-level curriculum, use of distance learning, and on-the-job training opportunities to increase staff knowledge and performance
- Enhance and develop community resources in an effort to increase awareness of abuse, neglect and exploitation and to address increasing needs of APS consumers
- Hiring and maintaining a skilled workforce while the availability of caseworkers and specialized geriatric social work training is not keeping pace with the ever-increasing number of older Americans

Fiscal Year 2004 Staffing and Projected Expenditures

APS Staff Costs \$26,187,666

500 Direct Delivery (supervisors, workers, clerical)
545 Total Staff

Purchased Services \$3,873,295

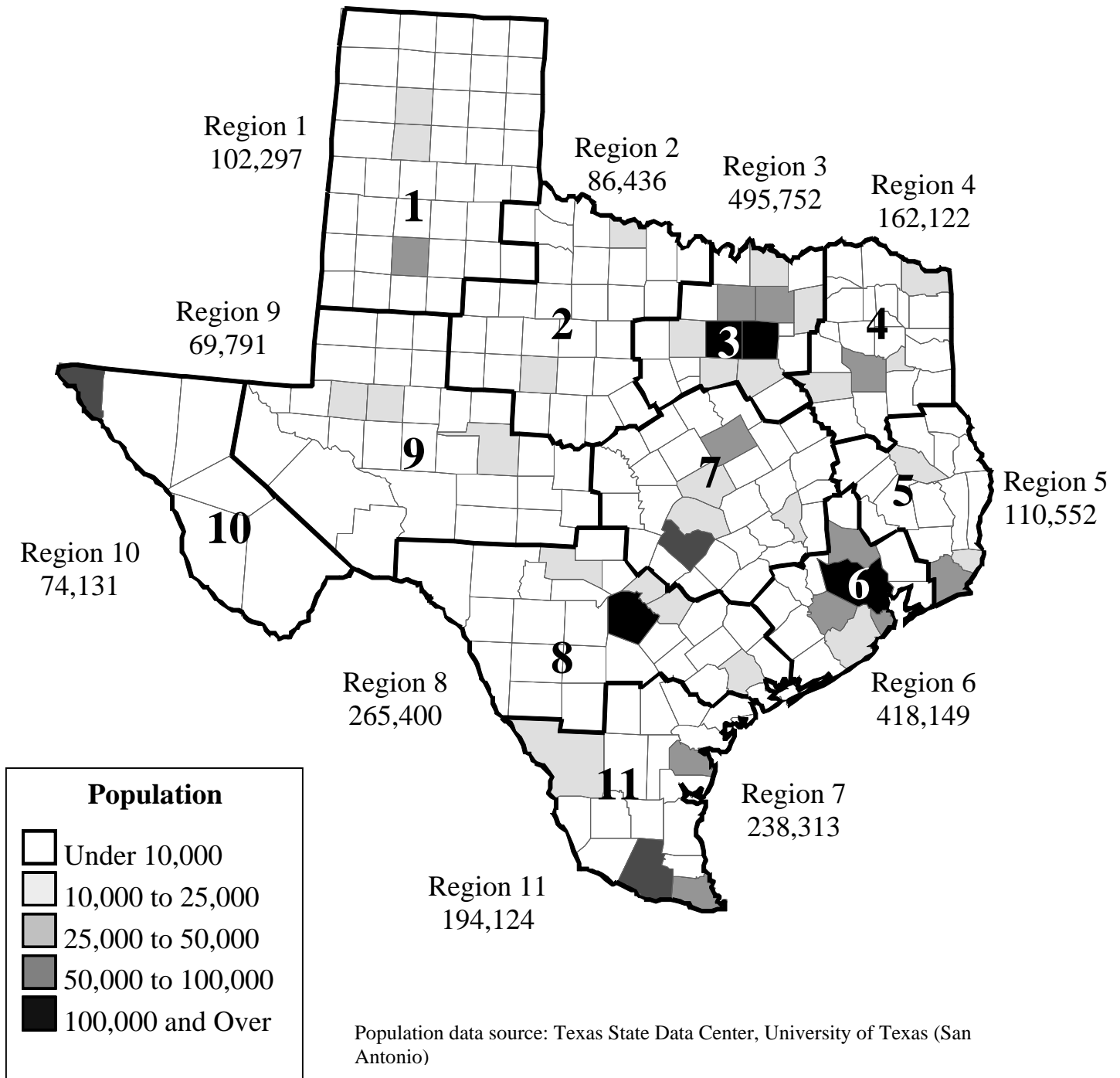
- Emergency Client Services
- Emergency shelter
- Nutrition/Food
- Personal needs
- Medical Supplies
- Guardianship Contracts
- . . . and many more

MHMR Investigations Staff Costs (all settings) \$4,630,295

87 Direct Delivery (supervisors, workers, clerical)
94 Total Staff

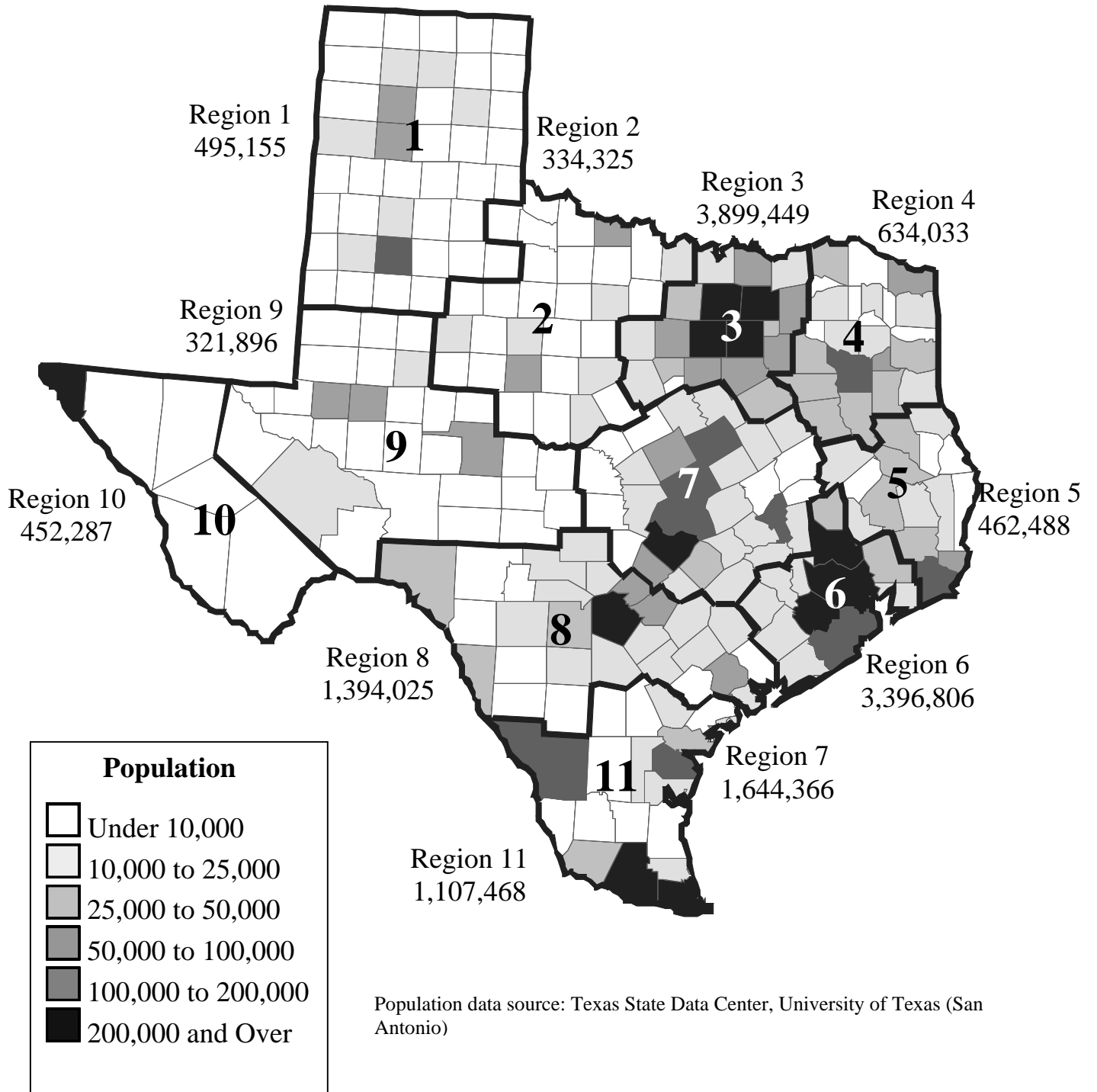
Texas Adult Population Ages 65 and Over by County Fiscal Year 2004

State Total: 2,217,067

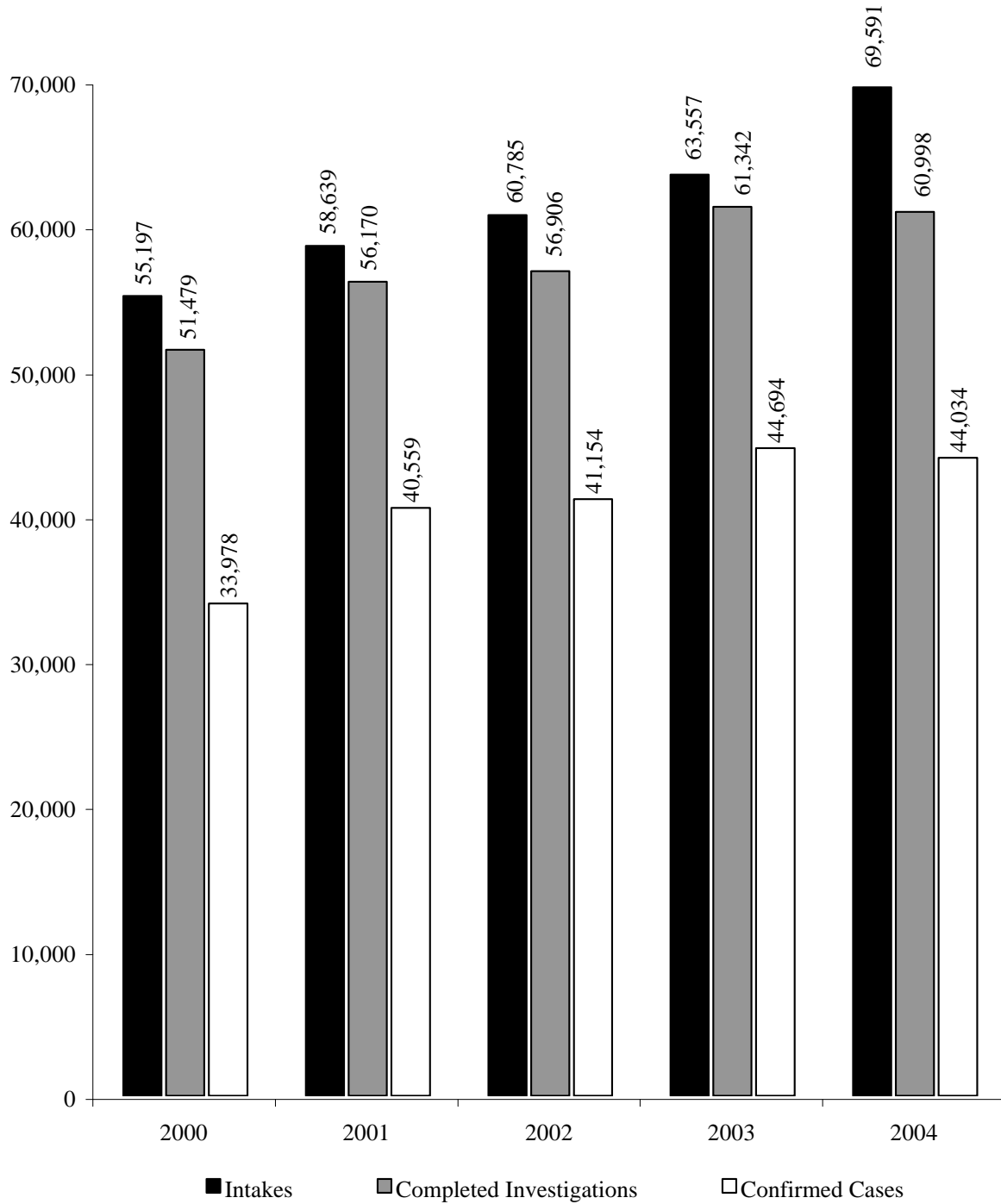


Texas Adult Population Ages 18 to 64 by County Fiscal Year 2004

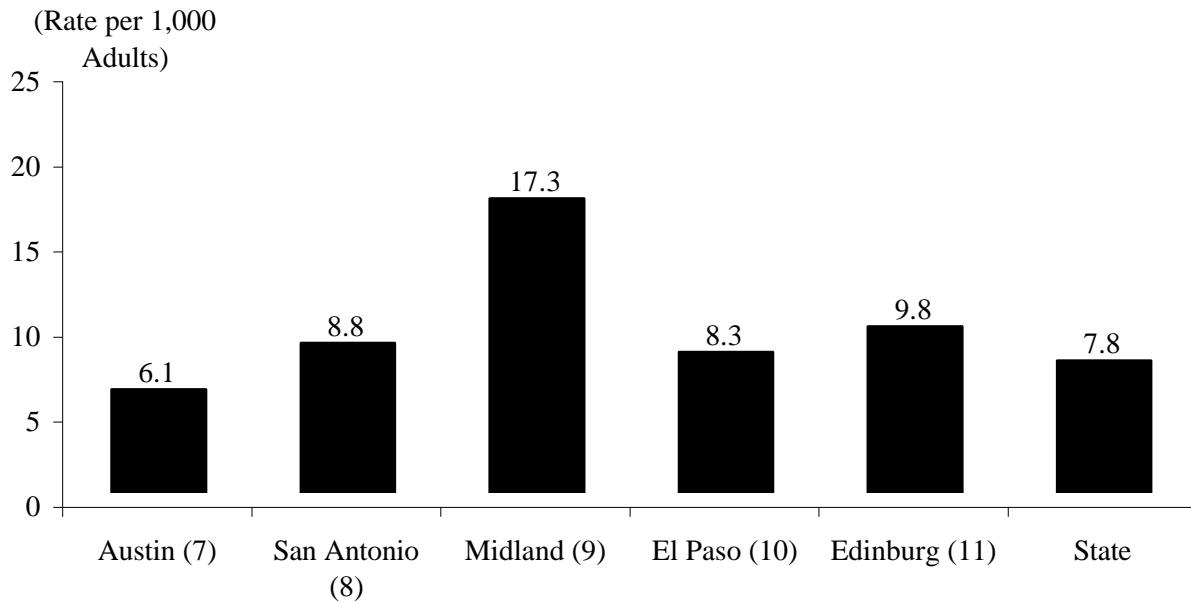
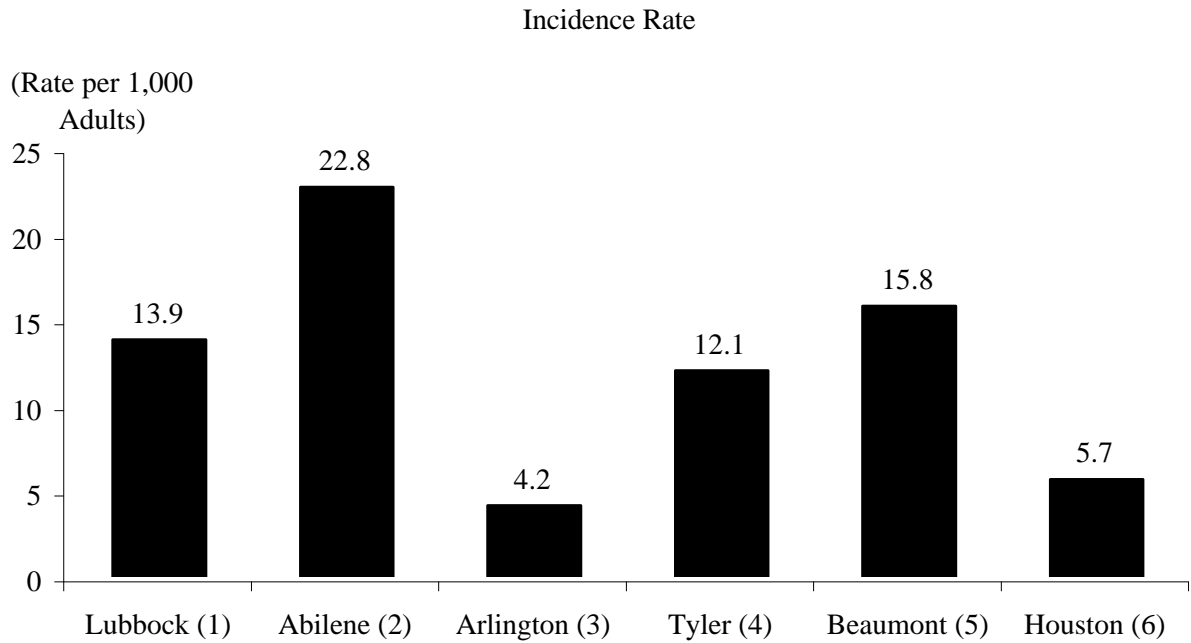
State Total: 14,142,298



APS In-Home Intakes, Completed Investigations and Confirmed Cases by Fiscal Year

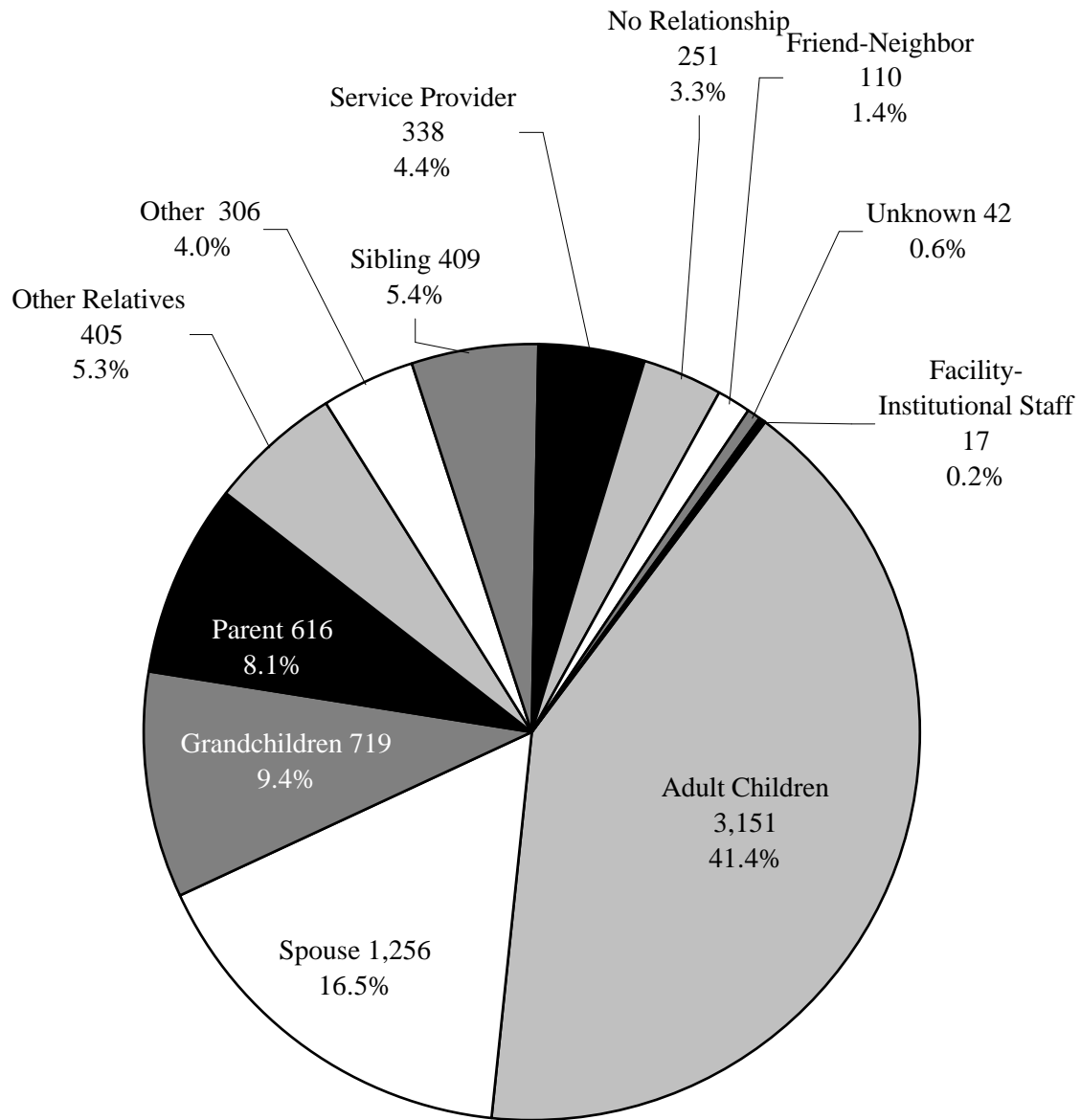


Incidence of Maltreatment per 1,000 Adults in Texas Adult Population by Region Fiscal Year 2004



Note: Calculations are based on the percent of confirmed APS in-home investigations. Unreported incidences are not reflected.

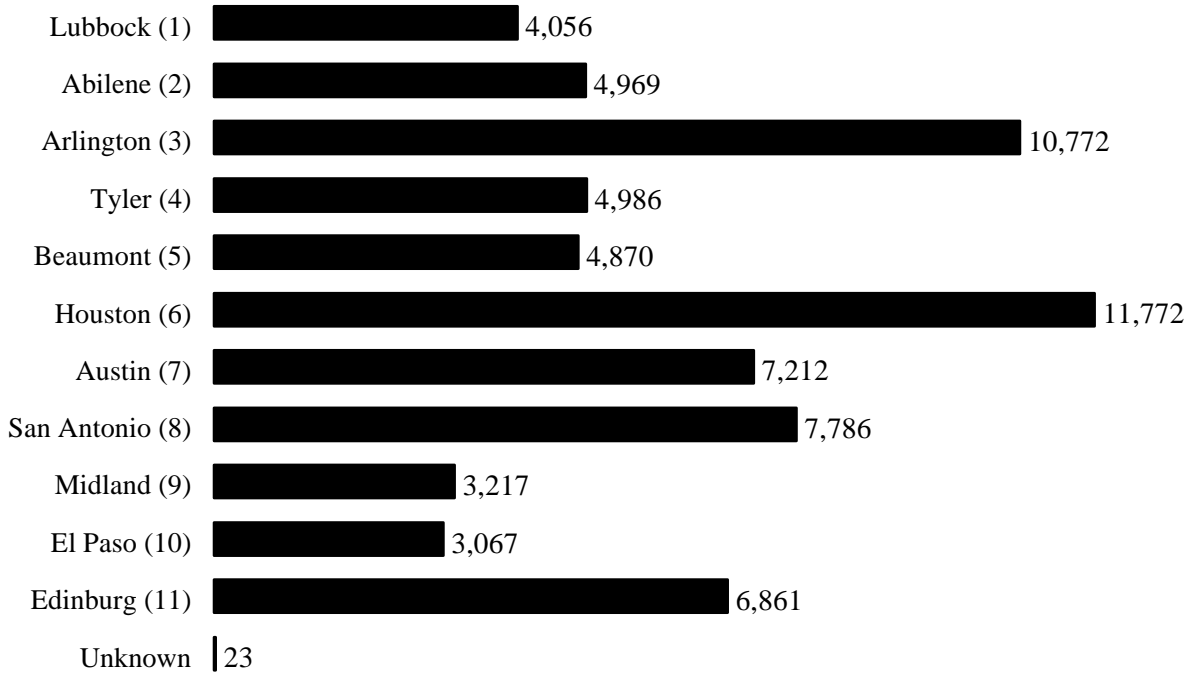
Perpetrators in Confirmed In-Home Cases Fiscal Year 2004



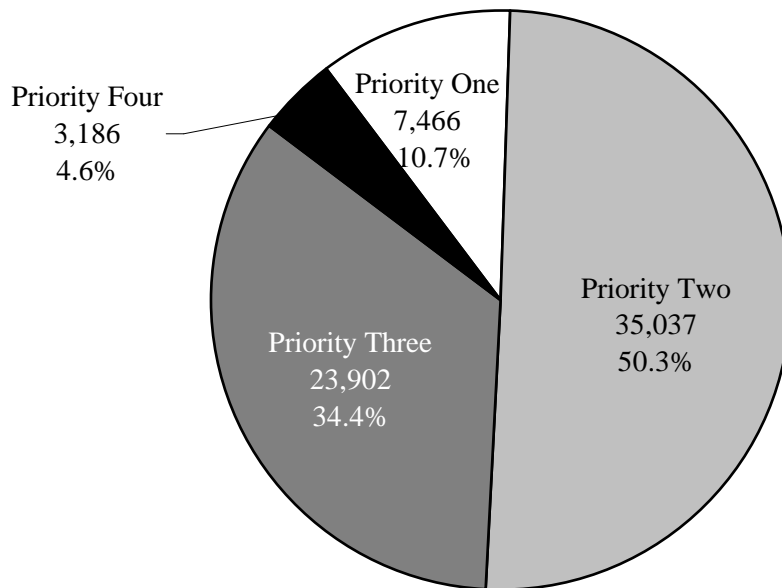
Note: Each victim may have more than one perpetrator at the end of the investigation.

APS In-Home Intake Reports by Region Fiscal Year 2004

State Total: 69,591



APS Intake Reports by Priority Fiscal Year 2004

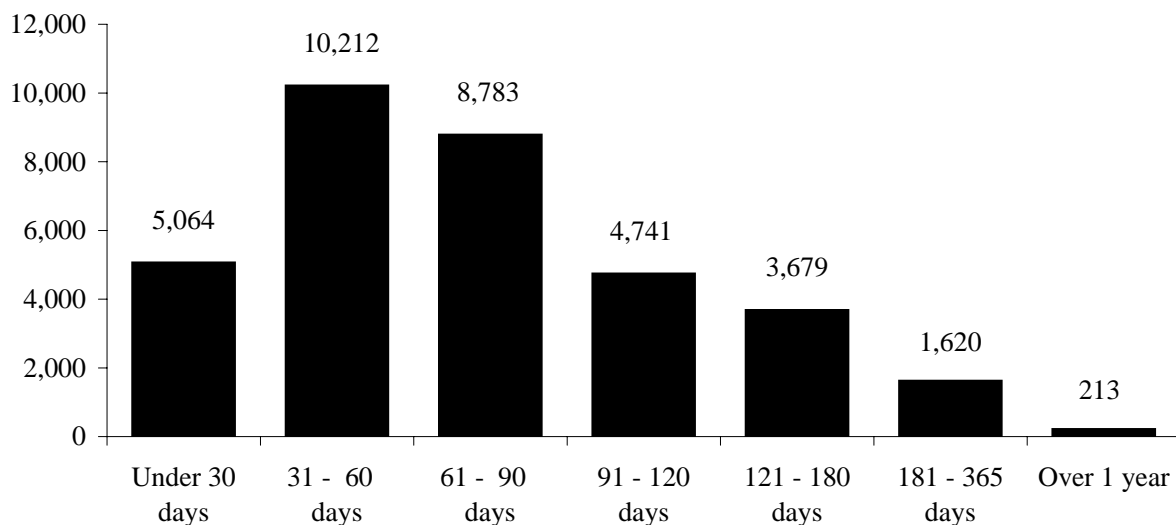


APS In-Home Intake Reports by Source Fiscal Year 2004

Sources	Number	Percent
Anonymous	2,610	3.7%
Physician	565	0.8%
Family Member	13,816	19.4%
Friend-Neighbour	4,583	6.4%
Healthcare Provider	9,947	14.0%
Law Enforcement	3,037	4.3%
Mental Health Worker	1,143	1.6%
Institutional Staff	231	0.3%
Nurses	2,088	2.9%
Other	8,017	11.3%
Paid Caregivers	5,497	7.7%
Public Employee	1,726	2.4%
Psychologists	72	0.1%
Social Services Staff	7,596	10.7%
Self	10,234	14.4%
State Total	71,162	100.0%

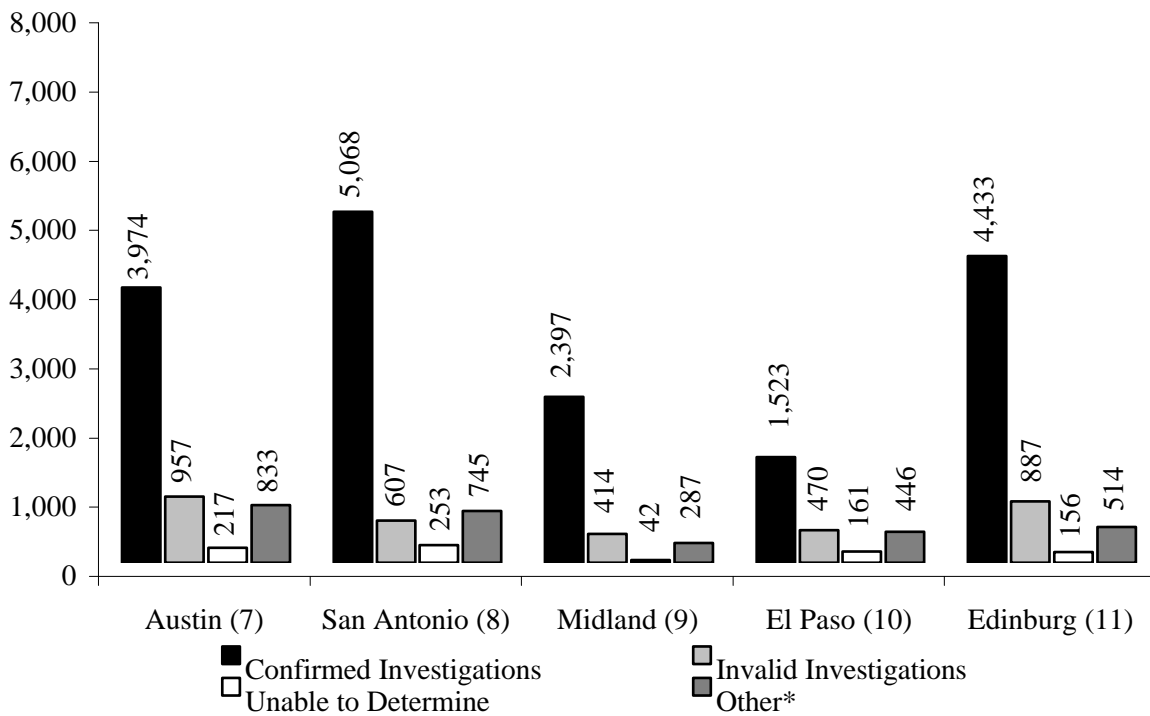
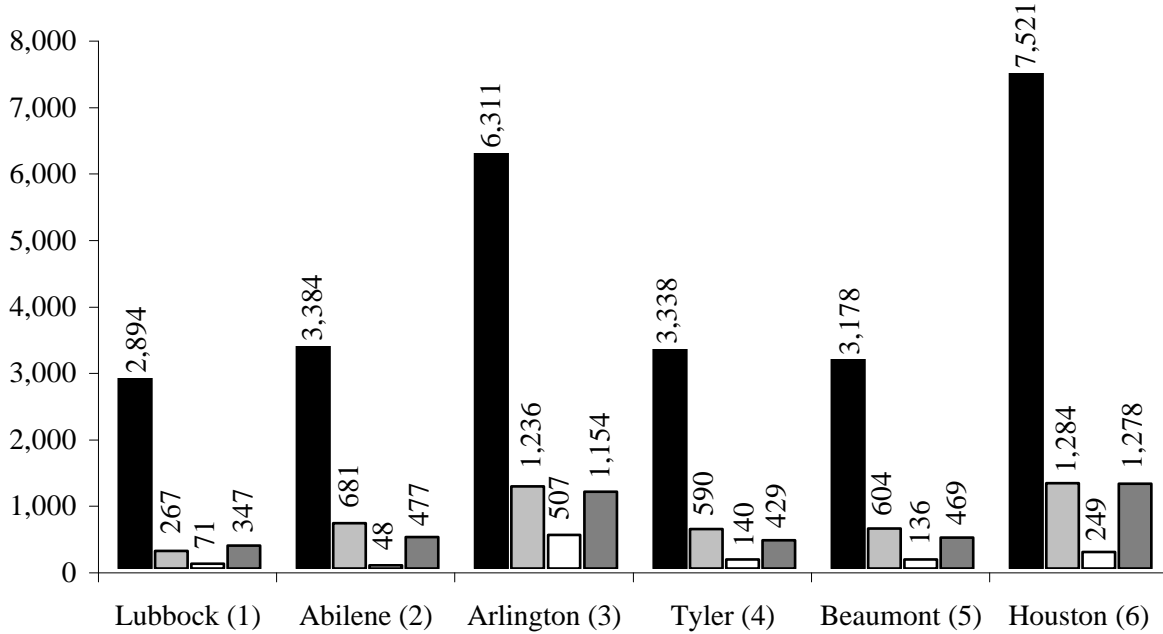
Note: Reports of Abuse/Neglect situations may come from multiple sources.

Duration of APS Service Delivery Cases Closed During Fiscal Year 2004



Completed APS In-Home Investigations by Region for Fiscal Year 2004

State Total: 60,998



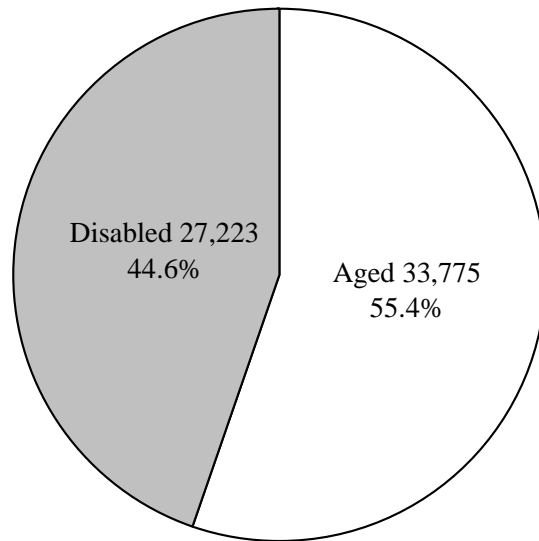
* "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

Note: 21 investigations had an "unknown" region.

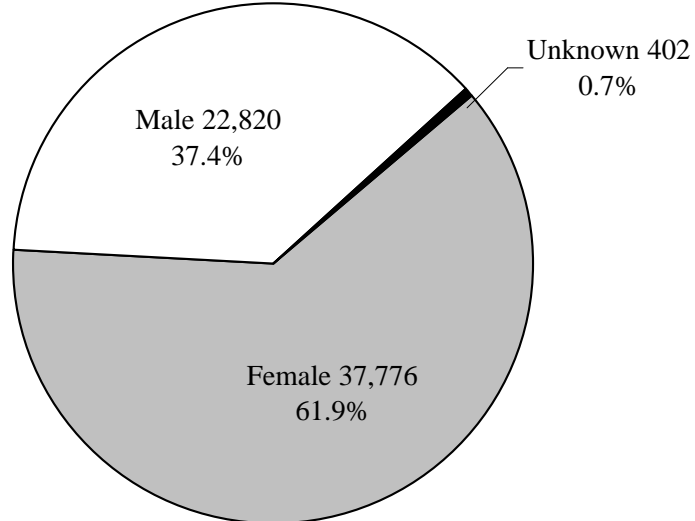
Characteristics of APS In-Home Clients in Completed Investigations Fiscal Year 2004

State Total: 60,998

Age and Disability

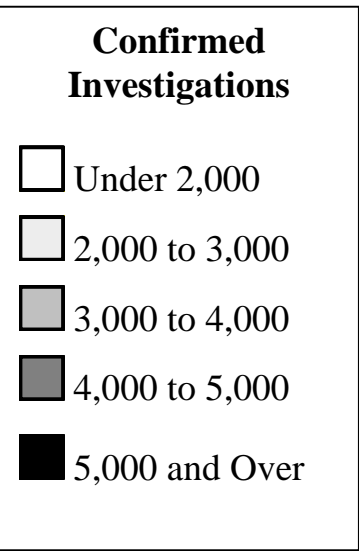
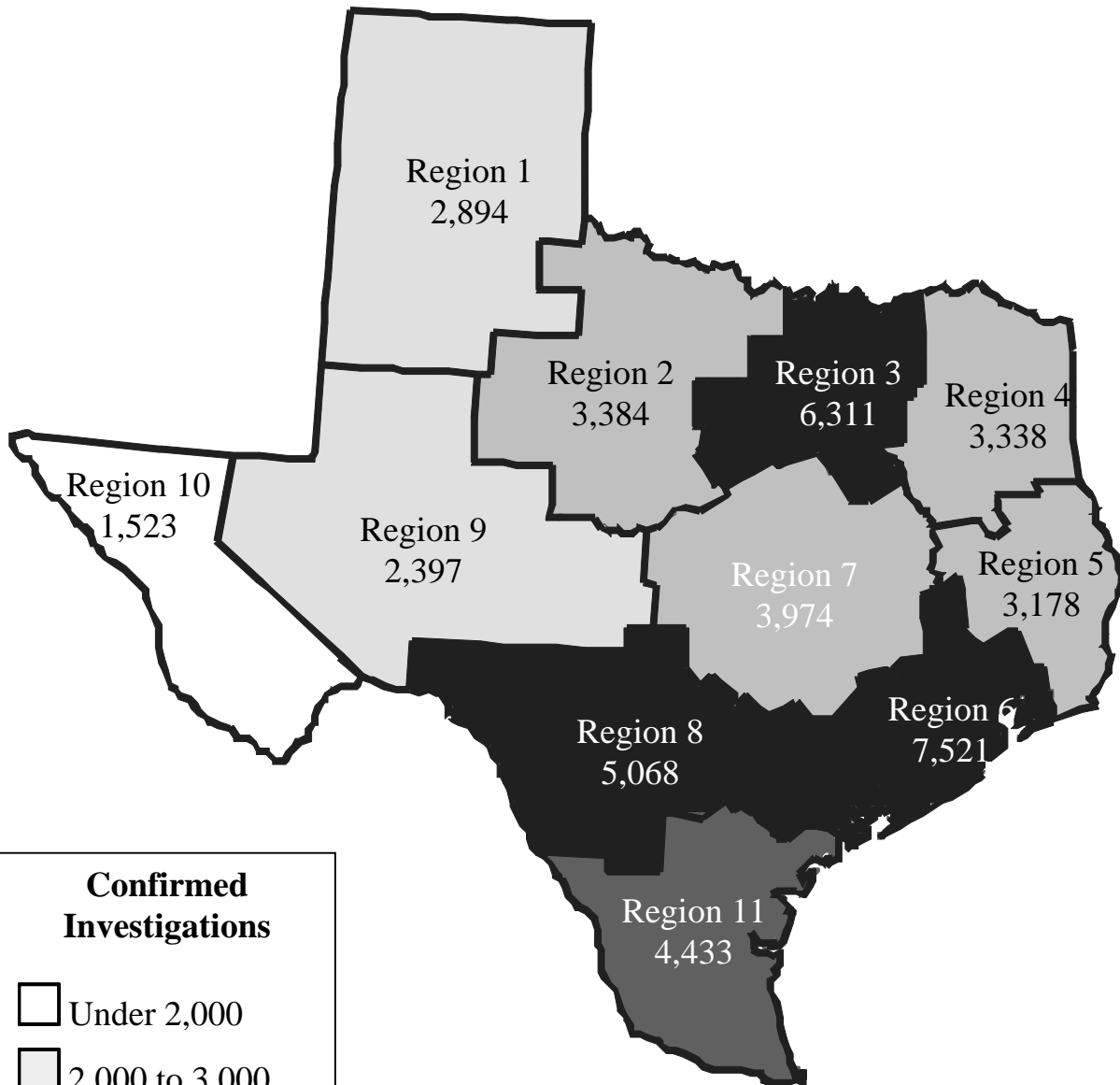


Gender



APS Confirmed In-Home Investigations by Region Fiscal Year 2004

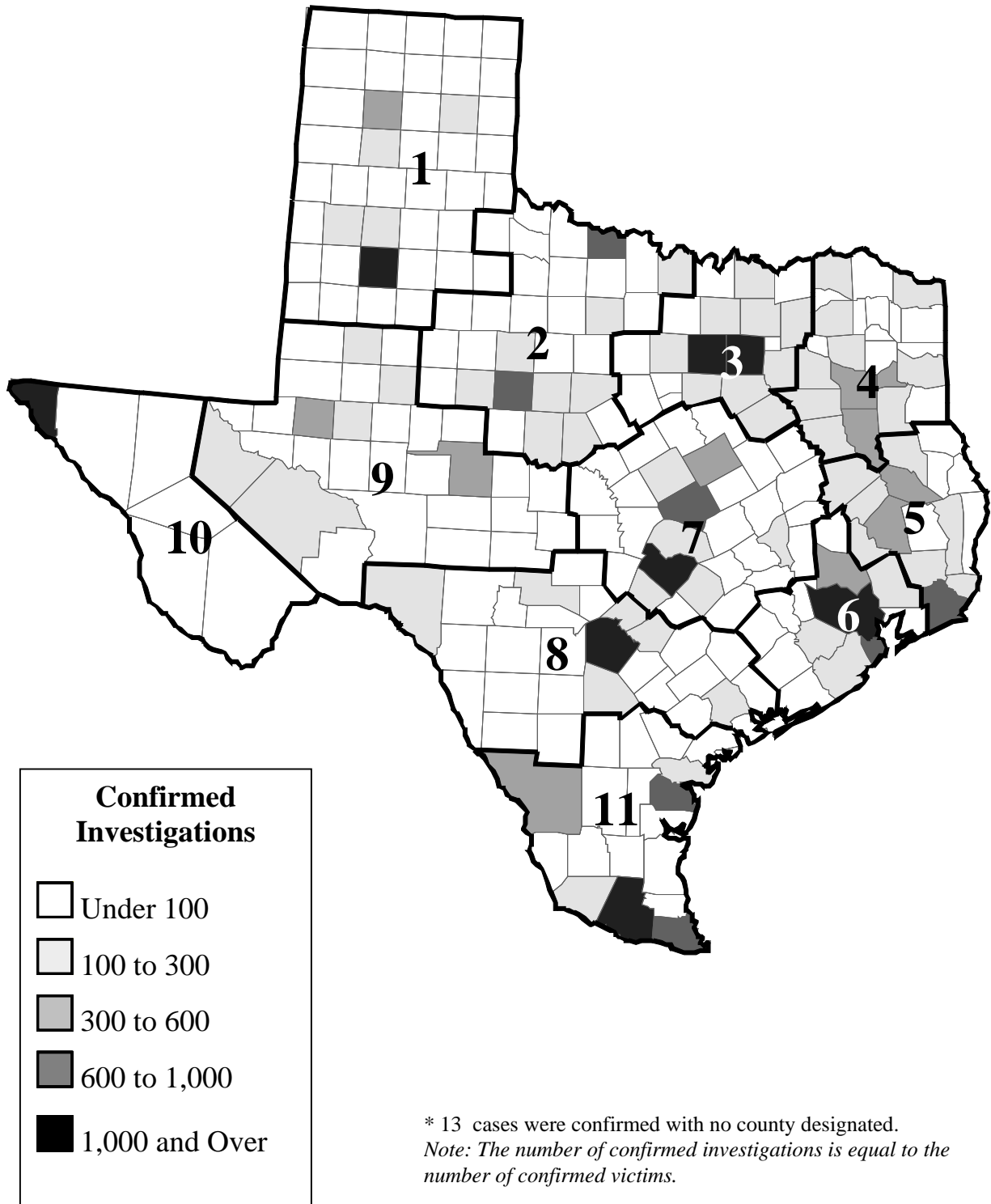
State Total: 44,034*



* 13 cases were confirmed with no region designated.
Note: The number of confirmed investigations is equal to the number of confirmed victims.

APS Confirmed In-Home Investigations by County Fiscal Year 2004

State Total: 44,034*



Ethnicity of APS Clients in Completed In-Home Investigations Fiscal Year 2004

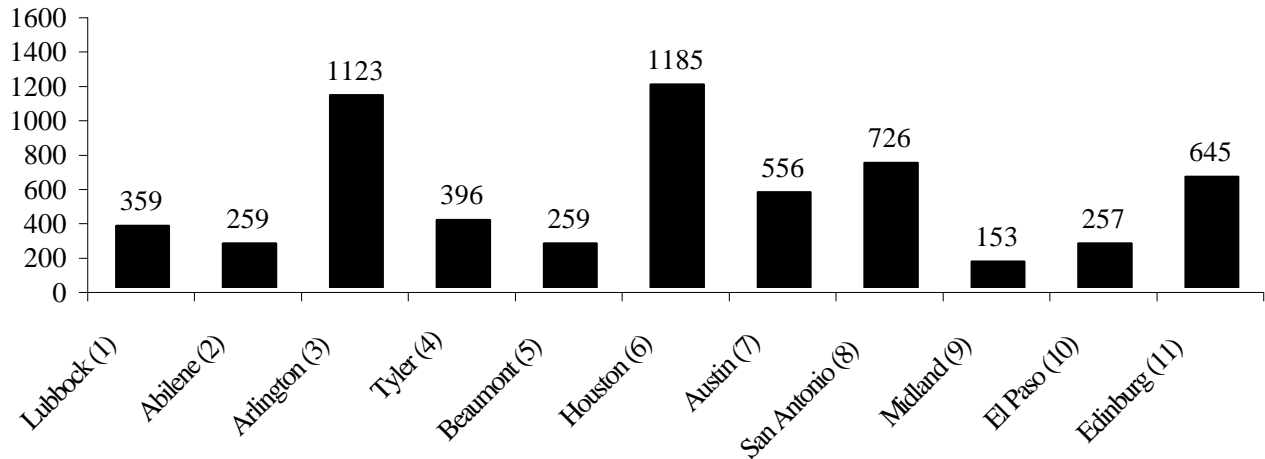
Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Lubbock (1)	1,656	614	813	5	6	485	3,579
Abilene (2)	2,811	497	575	19	13	675	4,590
Arlington (3)	4,902	2,047	506	20	40	1,693	9,208
Tyler (4)	2,452	1,214	65	7	1	758	4,497
Beaumont (5)	2,251	1,437	78	3	5	613	4,387
Houston (6)	4,065	3,295	1,085	17	65	1,805	10,332
Austin (7)	3,124	1,319	666	9	26	837	5,981
San Antonio (8)	2,372	677	2,627	4	16	977	6,673
Midland (9)	1,308	341	1,102	9	2	378	3,140
El Paso (10)	543	93	1,580	5	20	359	2,600
Edinburg (11)	1,091	174	3,924	8	7	786	5,990
Unknown	7	2	8	0	0	4	21
State Total	26,582	11,710	13,029	106	201	9,370	60,998

Allegations in Confirmed APS In-Home Investigations Fiscal Year 2004

Allegation	Number of Allegations	Percentage
Emotional/Verbal Abuse	1,965	4.5%
Exploitation	1,665	3.8%
Medical Neglect	5,837	13.3%
Mental Health Neglect	1,758	4.0%
Physical Abuse	2,859	6.5%
Physical Neglect	29,301	66.5%
Suicidal Threat	420	1.0%
Sexual Abuse	229	0.5%
State Total	44,034	100.0%

APS Victims of Family Violence in Confirmed Investigations for Fiscal Year 2004

State Total: 5,918

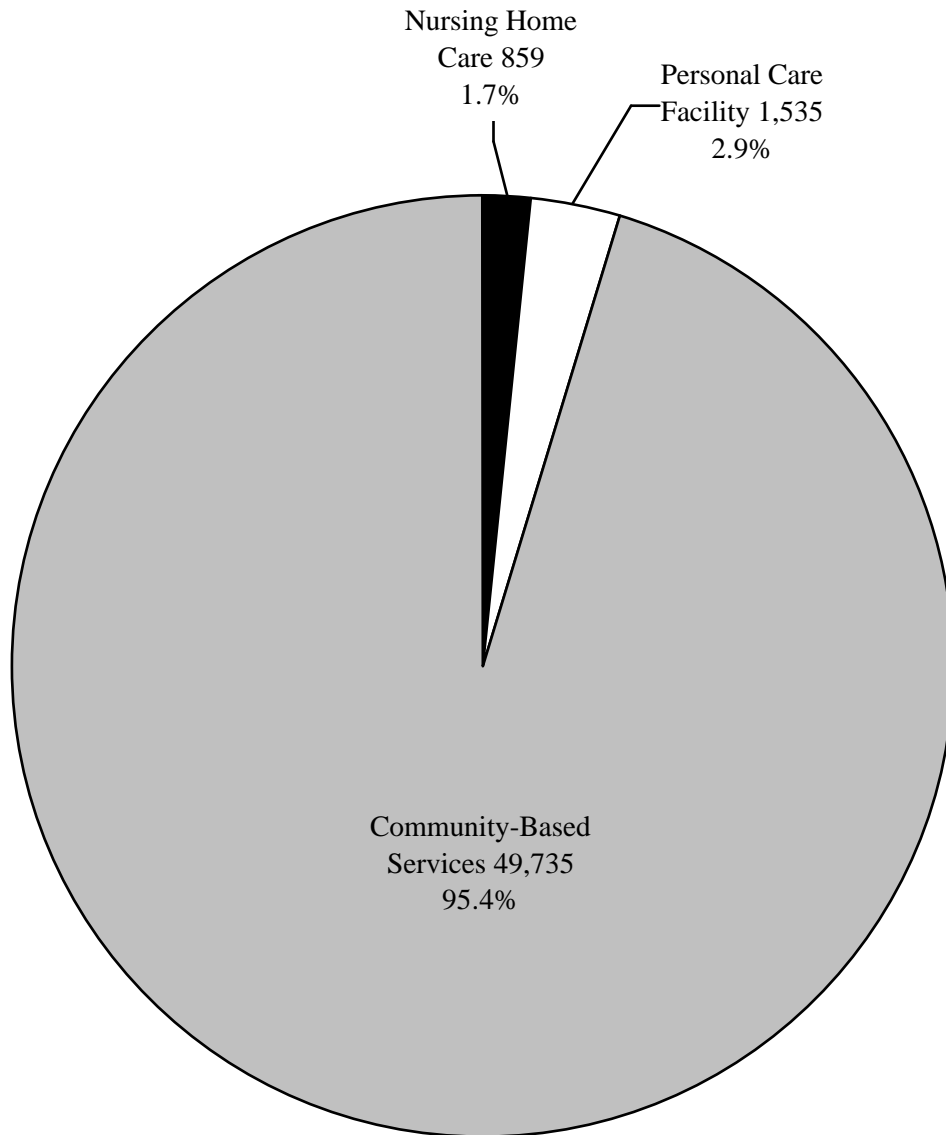


Services Delivered in In-Home Cases by Region Fiscal Year 2004

Region	Rent/ Utilities Restoration	Social Services	Guardianship/ Legal Services	Health Services	Emergency Shelter & Placement	Other	Total
Lubbock (1)	666	2,103	40	586	7	571	3,973
Abilene (2)	716	1,968	53	959	2	609	4,307
Arlington (3)	337	3,797	198	2,400	39	970	7,741
Tyler (4)	533	2,683	24	792	8	445	4,485
Beaumont (5)	420	2,089	27	655	9	421	3,621
Houston (6)	600	5,222	152	1,395	16	950	8,335
Austin (7)	424	2,957	55	1,007	16	425	4,884
San Antonio (8)	168	4,069	51	750	7	585	5,630
Midland (9)	370	1,507	10	496	4	328	2,715
El Paso (10)	38	635	34	252	2	224	1,185
Edinburg (11)	174	3,429	35	1,013	11	543	5,205
Other	5	25	1	10	0	7	48
State Total	4,451	30,484	680	10,315	121	6,078	52,129

Note: Clients in confirmed cases may receive more than one service.

APS Clients Receiving Nursing and Personal Care Facility Placements versus Community-Based Services Fiscal Year 2004



Average Length of In-Home Investigations by Region Fiscal Year 2004

Region	Days
Lubbock (1)	39.3
Abilene (2)	23.0
Arlington (3)	36.9
Tyler (4)	33.9
Beaumont (5)	27.6
Houston (6)	32.8
Austin (7)	37.8
San Antonio (8)	38.9
Midland (9)	27.5
El Paso (10)	61.7
Edinburg (11)	41.5
Unknown Region	30.9
<hr/>	
State Average	35.7

Average Worker Tenure in APS In-Home Program Fiscal Year 2004

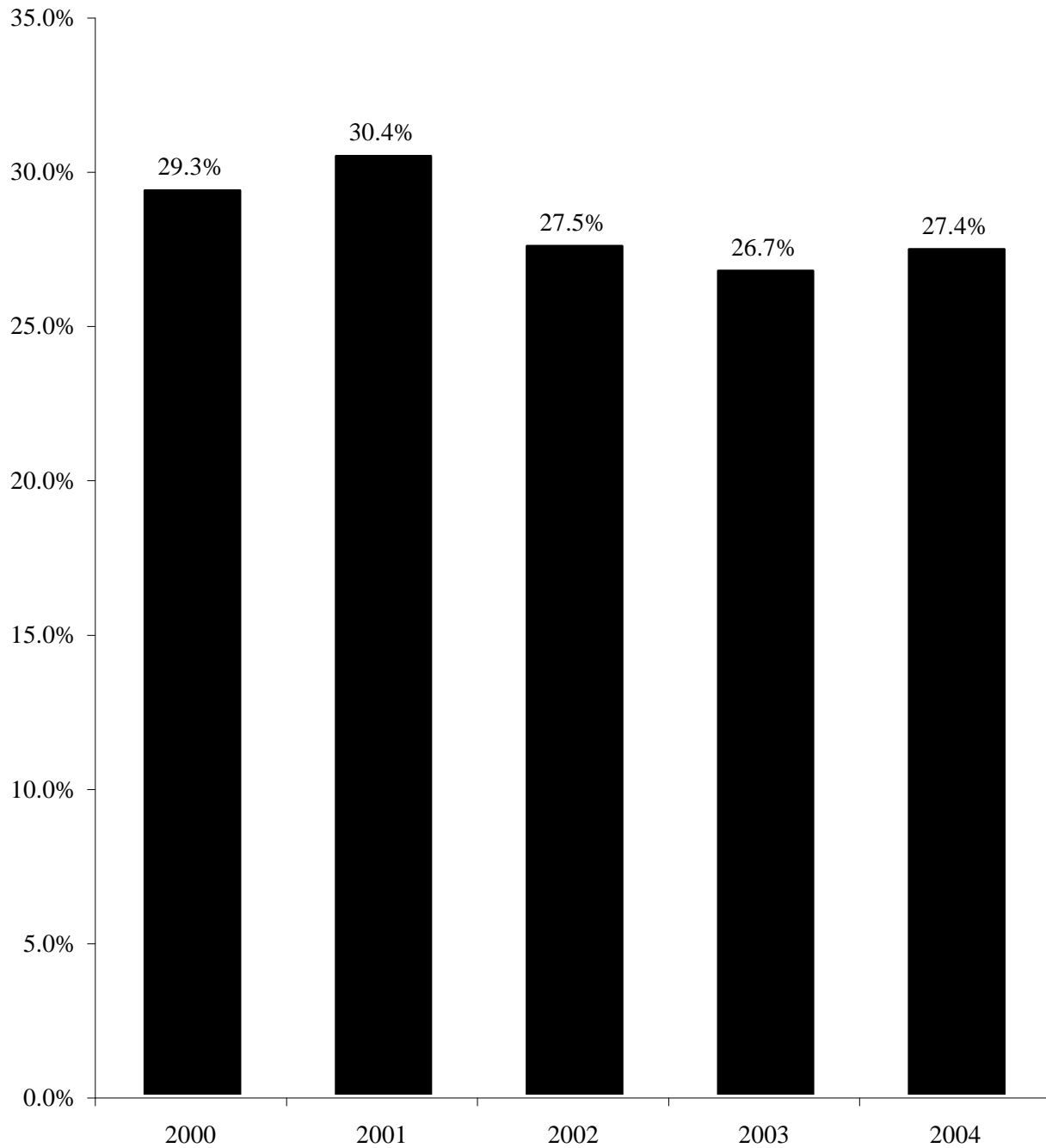
Tenure	Workers	Percentage
Under 1 Year	54	16.9%
1 Year	25	7.8%
2 Years	48	15.0%
3 Years	29	9.1%
4 Years	27	8.4%
5 Years	18	5.6%
6 - 9 years	72	22.5%
10 - 21 years	47	14.7%
<hr/>		
State Total	320	100.0%

Characteristics of Perpetrators in Confirmed APS In-Home Investigations Fiscal Year 2004

State Total: 7,592

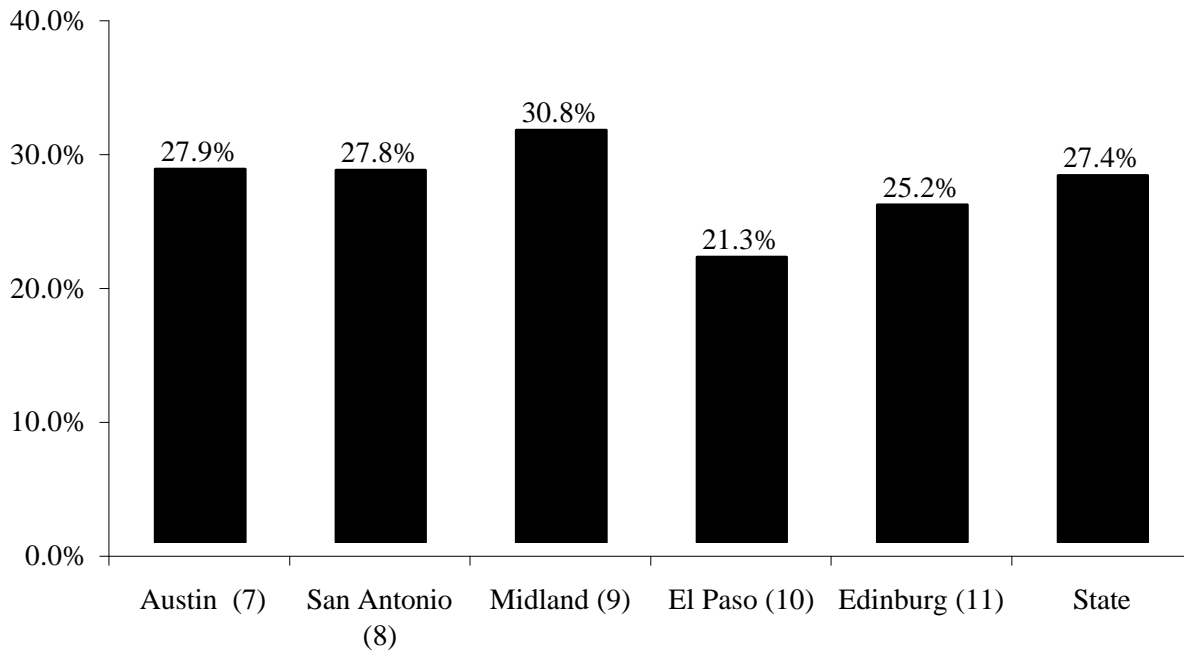
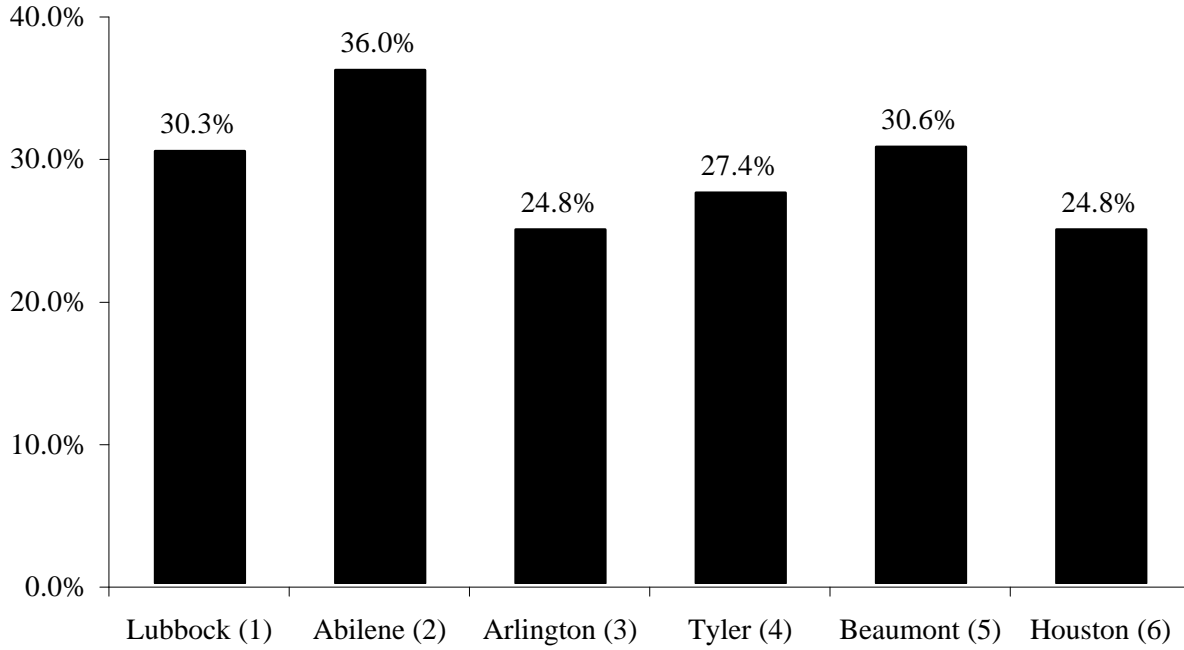
Characteristic	Female		Male		Unknown		Total		
	N	%	N	%	N	%	N	%	
Age									
Under 18	218	2.9%	206	2.7%	3	0.0%	427	5.6%	
18-25	307	4.0%	307	4.0%	5	0.1%	619	8.2%	
26-35	557	7.3%	468	6.2%	14	0.2%	1,039	13.7%	
36-45	969	12.8%	909	12.0%	16	0.2%	1,894	24.9%	
Over 45	1,682	22.2%	1,861	24.5%	24	0.3%	3,567	47.0%	
Unknown	15	0.2%	20	0.3%	11	0.1%	46	0.6%	
Marital Status									
Married	988	13.0%	1,168	15.4%	11	0.1%	2,167	28.5%	
Widowed	89	1.2%	31	0.4%	1	0.0%	121	1.6%	
Separated	101	1.3%	87	1.1%	0	0.0%	188	2.5%	
Divorced	281	3.7%	201	2.6%	1	0.0%	483	6.4%	
Single	345	4.5%	424	5.6%	3	0.0%	772	10.2%	
Unknown	1,740	22.9%	1,648	21.7%	56	0.7%	3,444	45.4%	
N/A (Under 18)	204	2.7%	212	2.8%	1	0.0%	417	5.5%	
Ethnicity									
Anglo	1,384	18.2%	1,533	20.2%	7	0.1%	2,924	38.5%	
African American	676	8.9%	506	6.7%	6	0.1%	1,188	15.6%	
Hispanic	803	10.6%	838	11.0%	2	0.0%	1,643	21.6%	
Native American	4	0.1%	4	0.1%	0	0.0%	8	0.1%	
Asian	8	0.1%	7	0.1%	0	0.0%	15	0.2%	
Other	873	11.5%	883	11.6%	58	0.8%	1,814	23.9%	
Total Perpetrators	3,748	49.4%	3,771	49.6%	73	1.0%	7,592	100.0%	

Recidivism* of APS In-Home Cases by Fiscal Year



* Recidivism is a measure of the percentage of APS clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

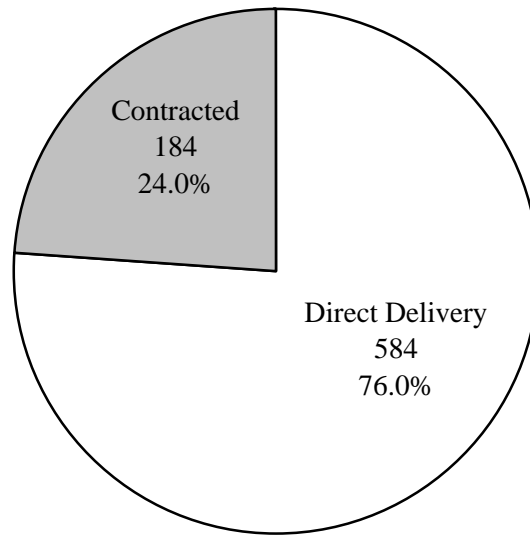
Recidivism* of APS In-Home Cases by Region Fiscal Year 2004



* Recidivism is a measure of the percentage of APS Clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

APS Guardianships as of August 31, 2004

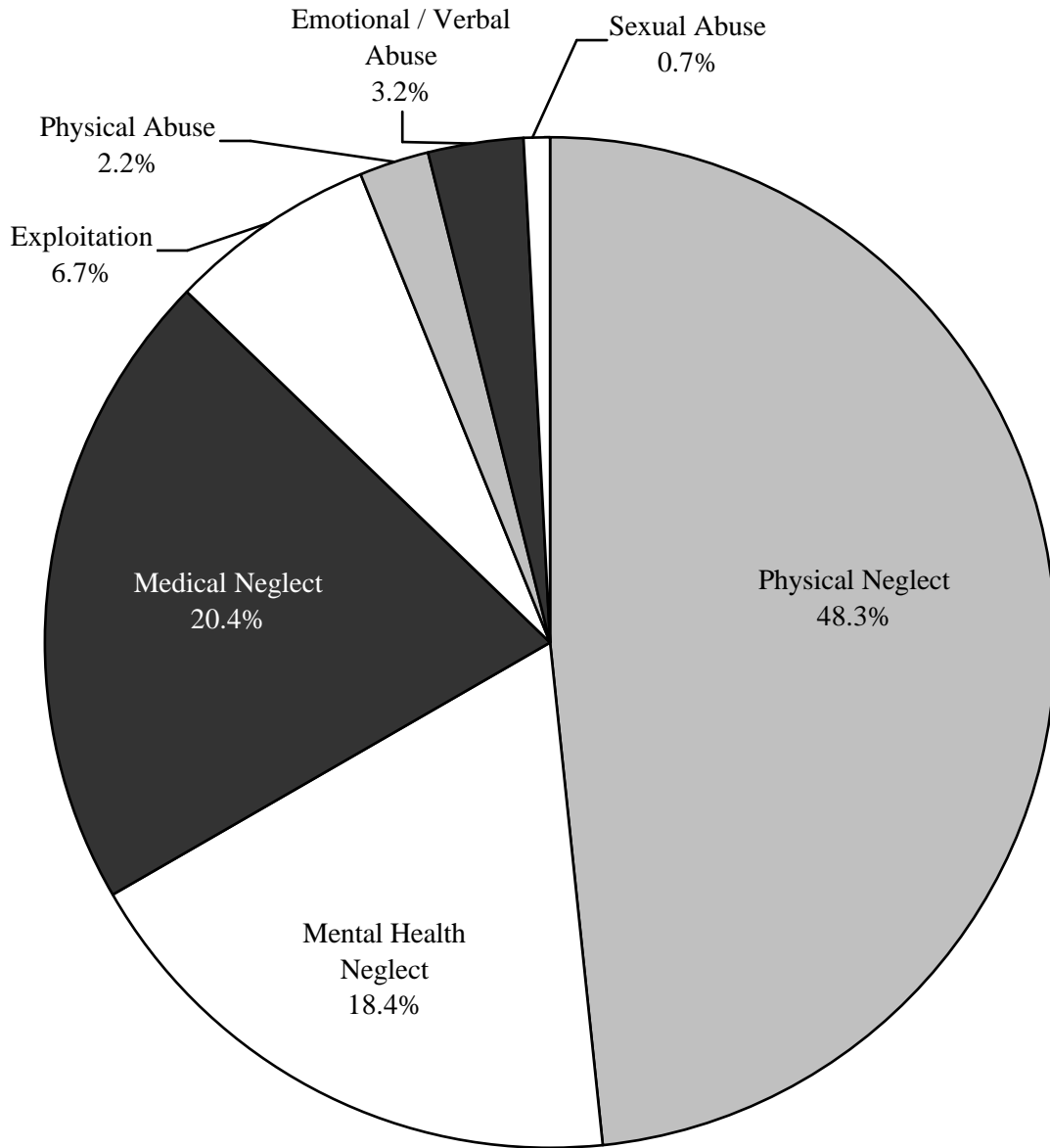
State Total: 768



Average Worker Tenure in Guardianship Program Fiscal Year 2004

Tenure	Workers	Percentage
Under 1 Year	4	12.9%
1 Year	1	3.2%
2 Years	4	12.9%
3 Years	2	6.5%
4 Years	5	16.1%
5 Years	1	3.2%
6 - 9 years	7	22.6%
10 - 21 years	7	22.6%
State Total	31	100.0%

Types of Abuse in Cases that Received Guardianship Services as of August 31, 2004



Note: Clients may have experienced more than one type of abuse.

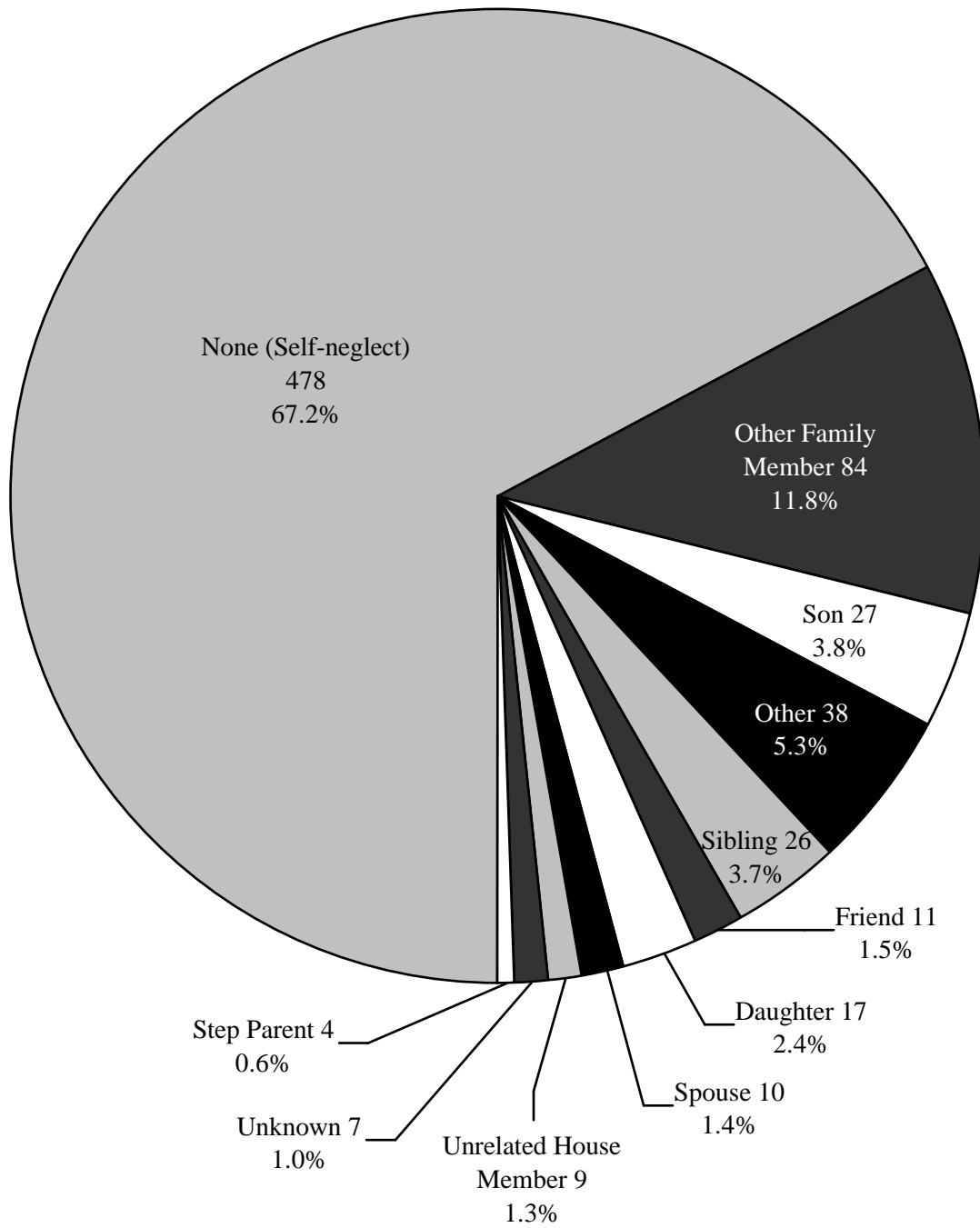
Demographics of APS Guardianship Clients as of August 31, 2004

Age	Cases	Percentage
18 - 33 Years	247	32.2%
34 - 49 Years	81	10.5%
50 - 64 Years	96	12.5%
65 - 81 Years	174	22.7%
82 + Years	170	22.1%
State Total	768	100.0%

Gender	Cases	Percentage
Female	472	61.5%
Male	292	38.0%
Unknown	4	0.5%
State Total	768	100.0%

Ethnicity	Cases	Percentage
Anglo	400	52.1%
African American	181	23.6%
Hispanic	124	16.1%
Native American	1	0.1%
Asian	5	0.7%
Other	57	7.4%
State Total	768	100.0%

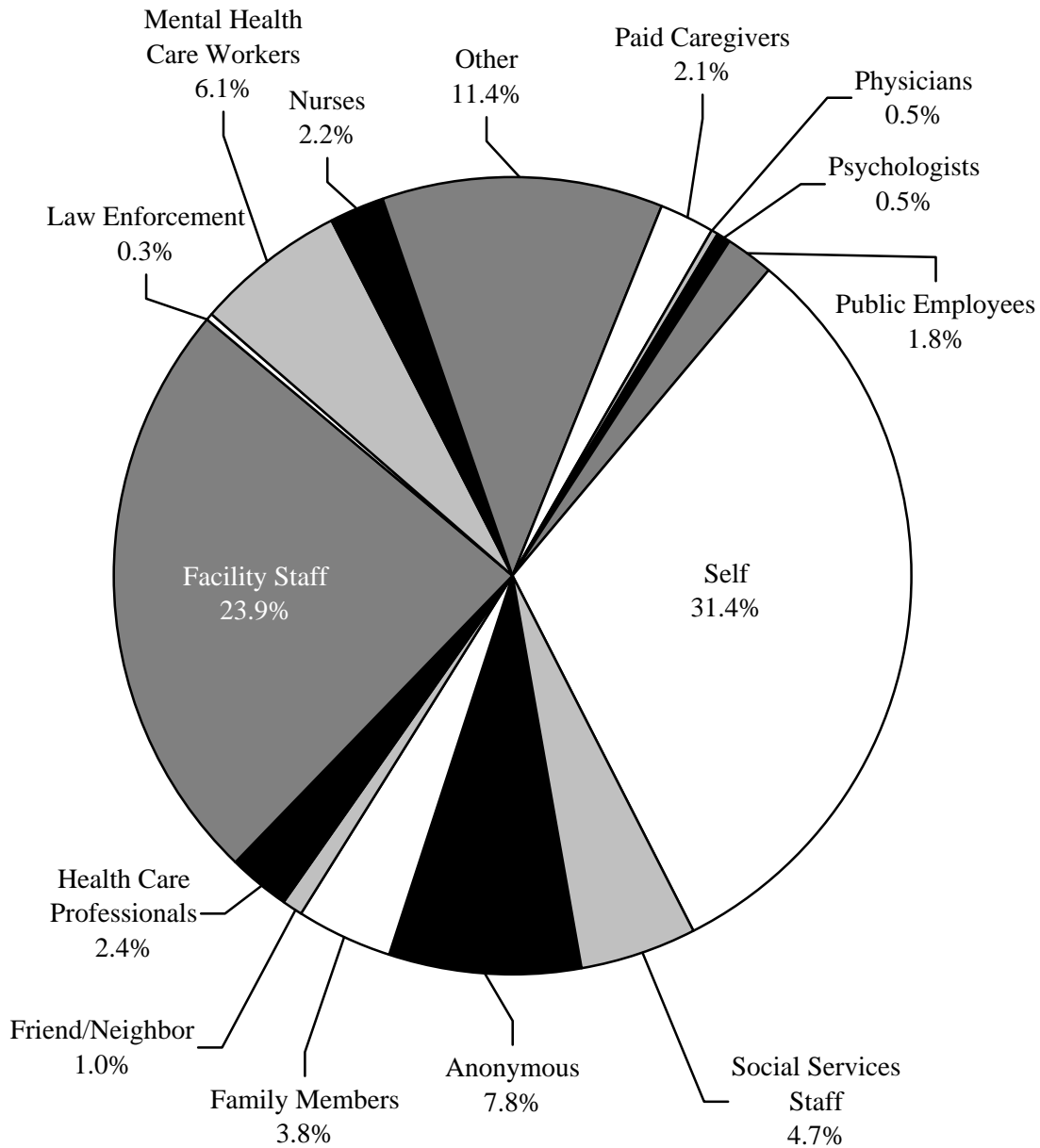
Perpetrators in Cases that Received Guardianship as of August 31, 2004



Completed Investigations in MHMR Settings by Source of Report

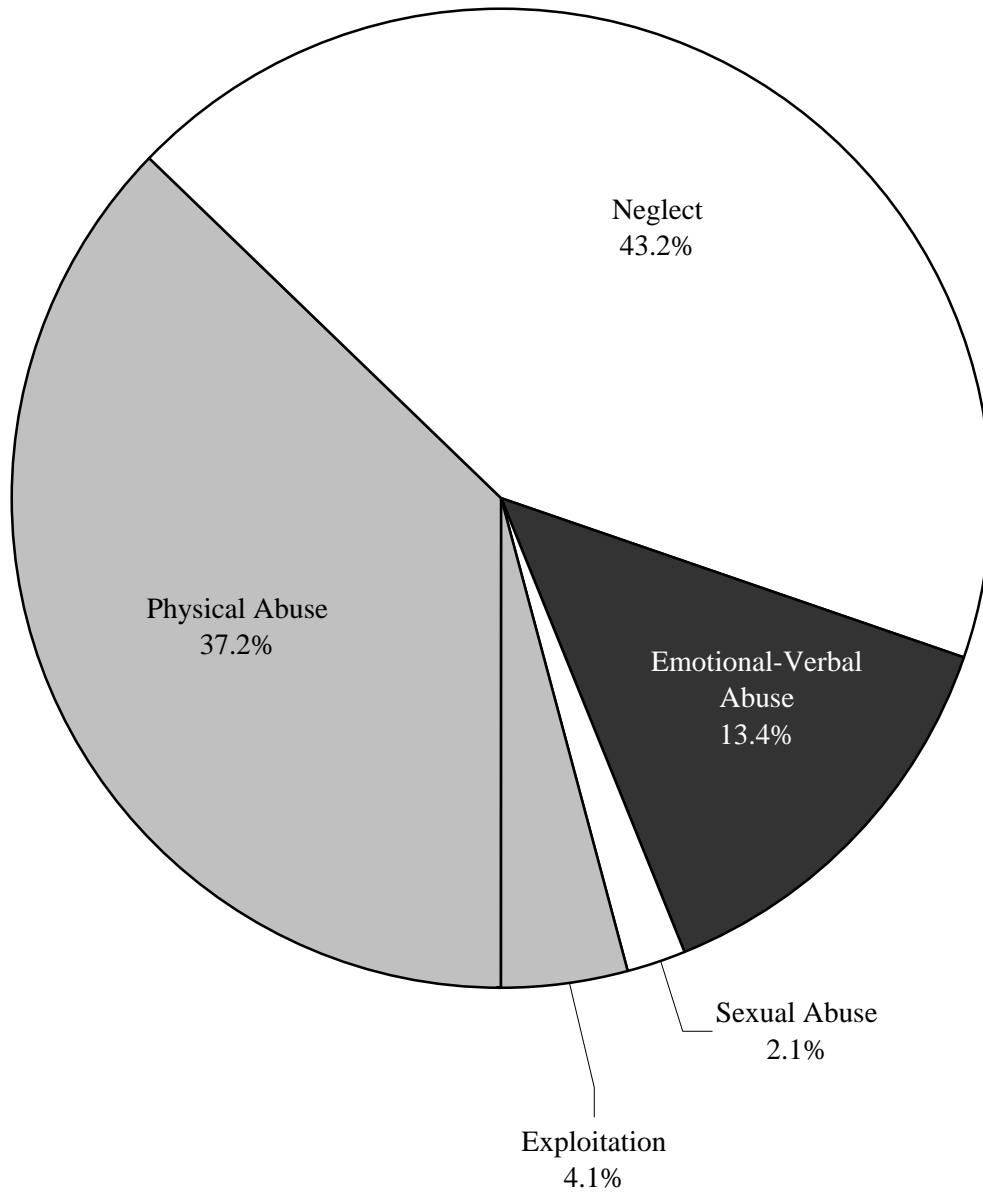
Fiscal Year 2004

Total Reporters: 8,175

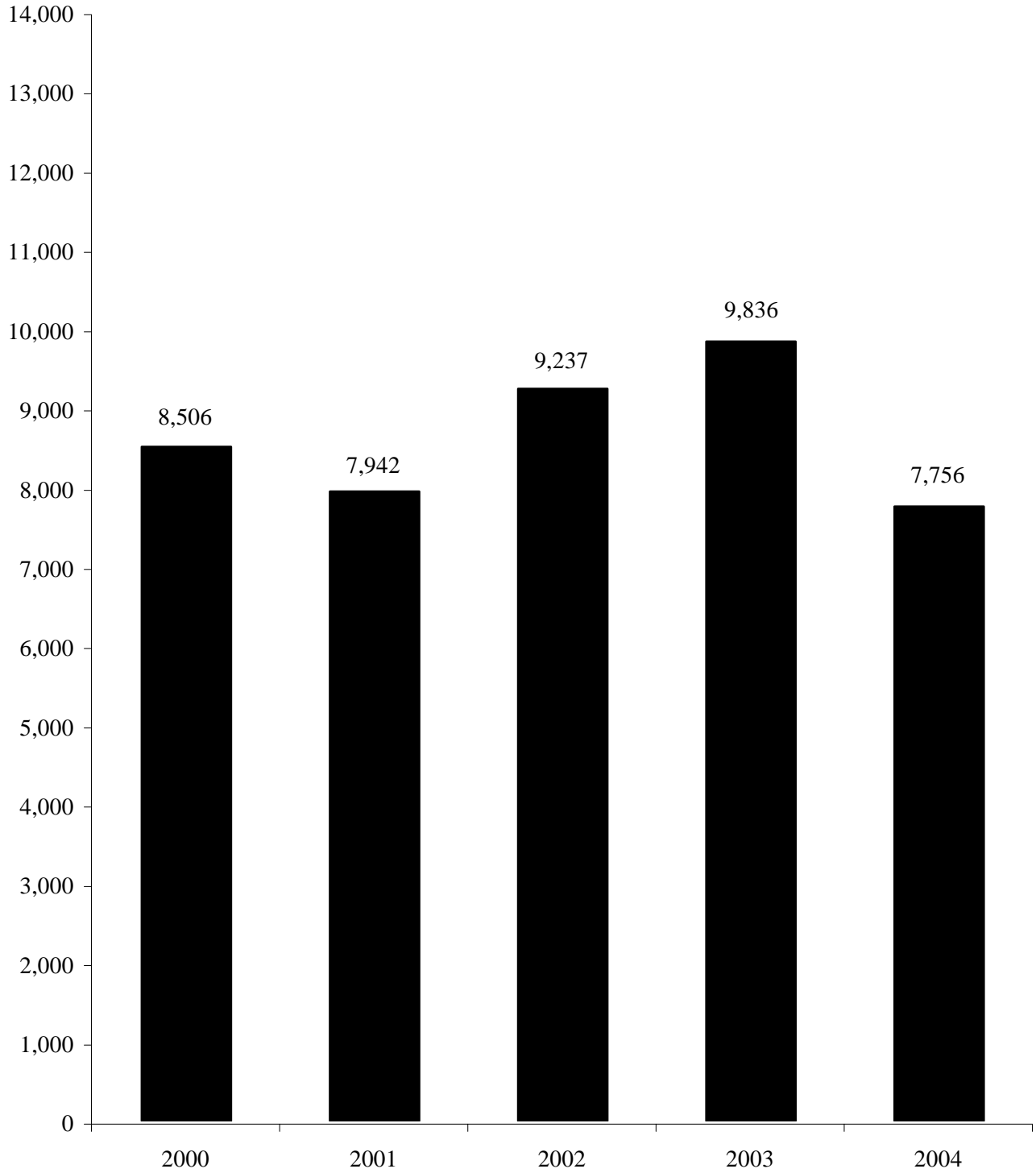


Note: Reports of abuse/neglect situations may come from multiple sources.

Types of Abuse Confirmed in MHMR Settings Fiscal Year 2004

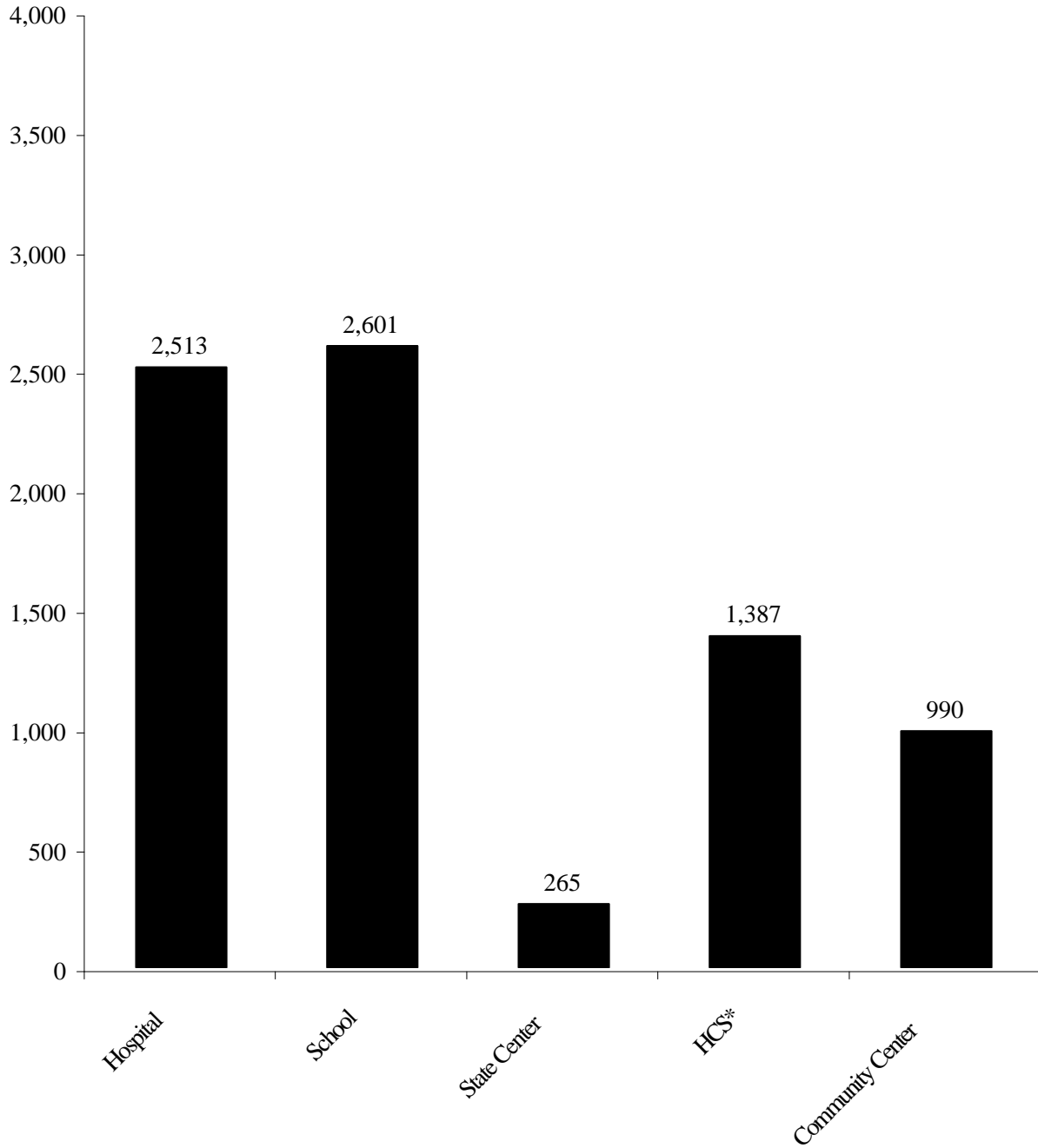


Completed Investigations in MHMR Settings by Fiscal Year



Completed Investigations by MHMR Setting Fiscal Year 2004

State Total 7,756



* Home and community based services.

Average Length of MHMR Investigations by Region Fiscal Year 2004

Region	Days
Lubbock (1)	10.5
Abilene (2)	10.6
Arlington (3)	5.4
Tyler (4)	7.9
Beaumont (5)	11.5
Houston (6)	16.3
Austin (7)	10.0
San Antonio (8)	12.7
Midland (9)	10.0
El Paso (10)	10.5
Edinburg (11)	13.4
Unknown	10.7
<hr/>	
State Average	10.5

Average MHMR Investigator Tenure in Program Fiscal Year 2004

Tenure	Number of Investigators	Percentage
Under 1 Year	10	13.5%
1 Year	6	8.1%
2 Years	4	5.4%
3 Years	5	6.8%
4 Years	7	9.5%
5 Years	8	10.8%
6 - 9 Years	26	35.1%
10 - 15 Years	8	10.8%
<hr/>		
State Total	74	100.0%

Notes:

Legal Responsibility for Child Protective Services

Statutory References

Social Security Act
 Texas Family Code
 Human Resources Code

Major Provisions

- Definitions of abuse and neglect of children;
- Mandatory reporting of suspected abuse or neglect of children;
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public;
- Responsibility for receiving reports of suspected abuse or neglect of children;
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed by a person responsible for a child's care, custody or welfare;
- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child;
- Take action to protect abused and neglected children from further harm;
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect.
- Employ a CPS investigations coordinator (Child Safety Specialist) to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations which involve a high risk to the health or safety of a child.
- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home;
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare;
- Make reasonable efforts to secure the return of the child;
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home;
- Provide substitute care for children until the problems have been sufficiently resolved;
- Provide permanent placement for children who cannot safely return to their home.
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care;
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated.

Concepts Guiding Risk Determination

Child Vulnerability	Home Environment	Caregiver Capability	Quality of Care
Child Fragility	Stressors	Knowledge	Quality of connection
Child Behavior	Dangerous Exposure	Skills	Emotional care
		Capacity	Physical care

Social Environment	Response to CPS	Maltreatment Pattern
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

Fiscal Year 2004 Expenditures and Staffing

CPS Staff Costs \$233,044,138

4,840 Direct Delivery (supervisors, workers, clerical)
5,137 Total Staff

Purchased Services \$51,765,069

- Counseling/Evaluation/Testing
- Homemaker Services
- Parent/Community Groups
- Post Adoption Services Program
- Day Care Services
- ... and many more

Foster Care Payments \$329,776,100

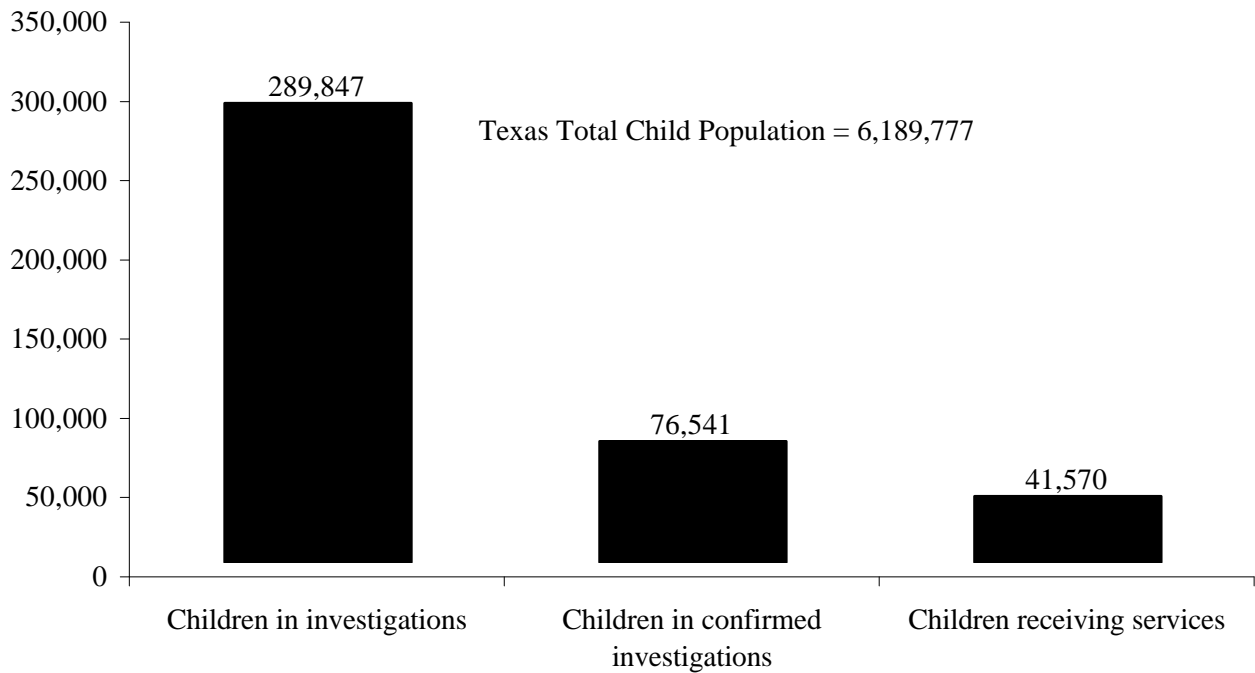
Adoption Subsidy Payments \$98,549,154

Federally Funded Special Projects, Staff Costs and Purchased Services \$4,870,735

38 Total Staff

Children in Investigations of Child Abuse/Neglect Fiscal Year 2004

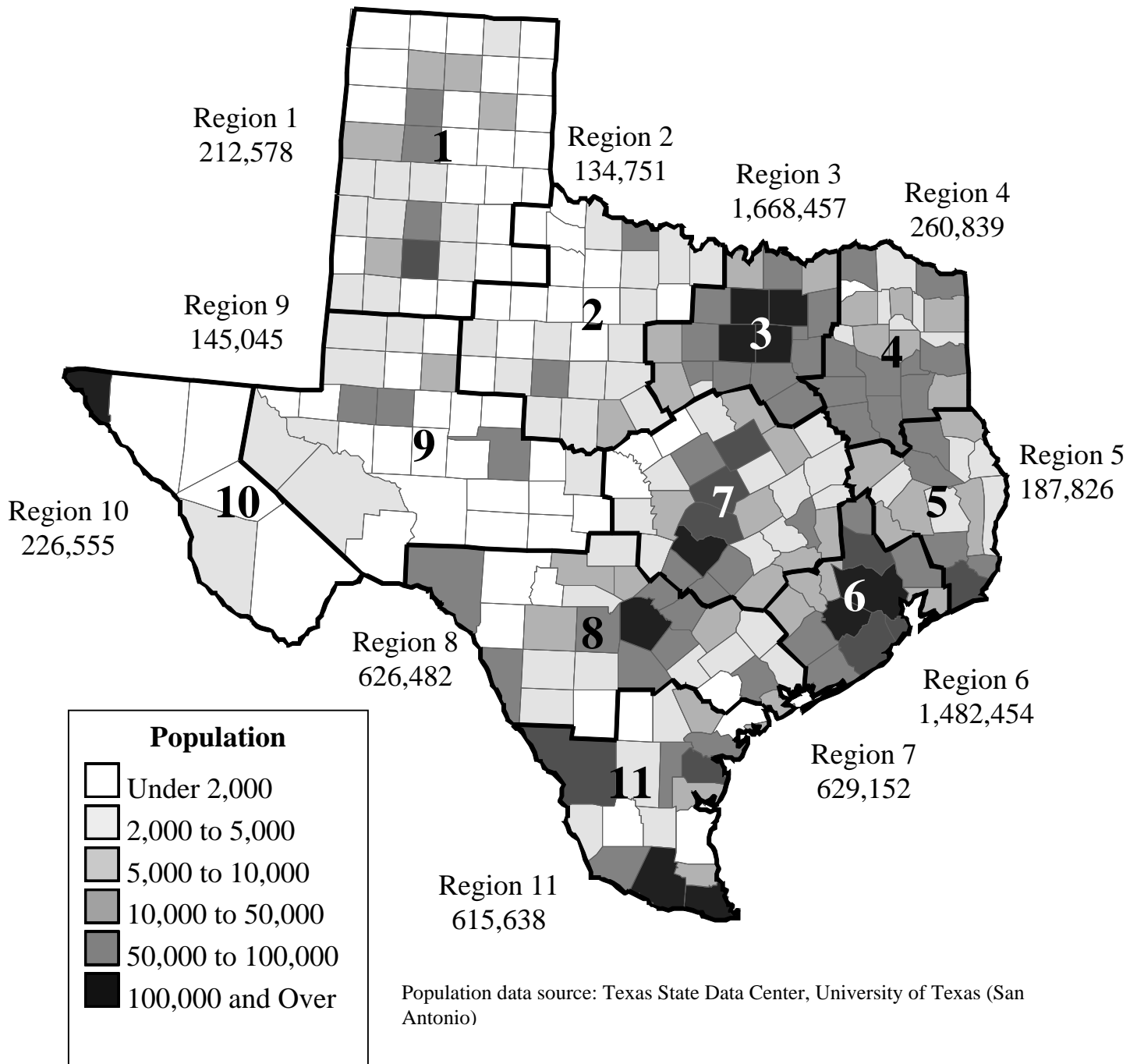
Region	Child Population	Children in Investigations*	Children in Confirmed Investigations*	Children Receiving Services
Lubbock (1)	212,578	13,122	4,143	1,792
Abilene (2)	134,751	8,369	2,758	959
Arlington (3)	1,668,457	68,135	18,899	8,538
Tyler (4)	260,839	16,687	4,053	1,941
Beaumont (5)	187,826	11,023	2,390	1,201
Houston (6)	1,482,454	59,039	14,825	8,267
Austin (7)	629,152	38,104	10,065	3,962
San Antonio (8)	626,482	29,930	7,702	6,664
Midland (9)	145,045	7,536	1,965	885
El Paso (10)	226,555	7,245	1,323	889
Edinburg (11)	615,638	30,552	8,383	6,461
Other		105	35	11
Total	6,189,777	289,847	76,541	41,570



* Includes child victims as well as other children in home who are not victims of abuse or neglect

Texas Total Child Population Ages Birth Through 17 Years by County Fiscal Year 2004

State Total 6,189,777



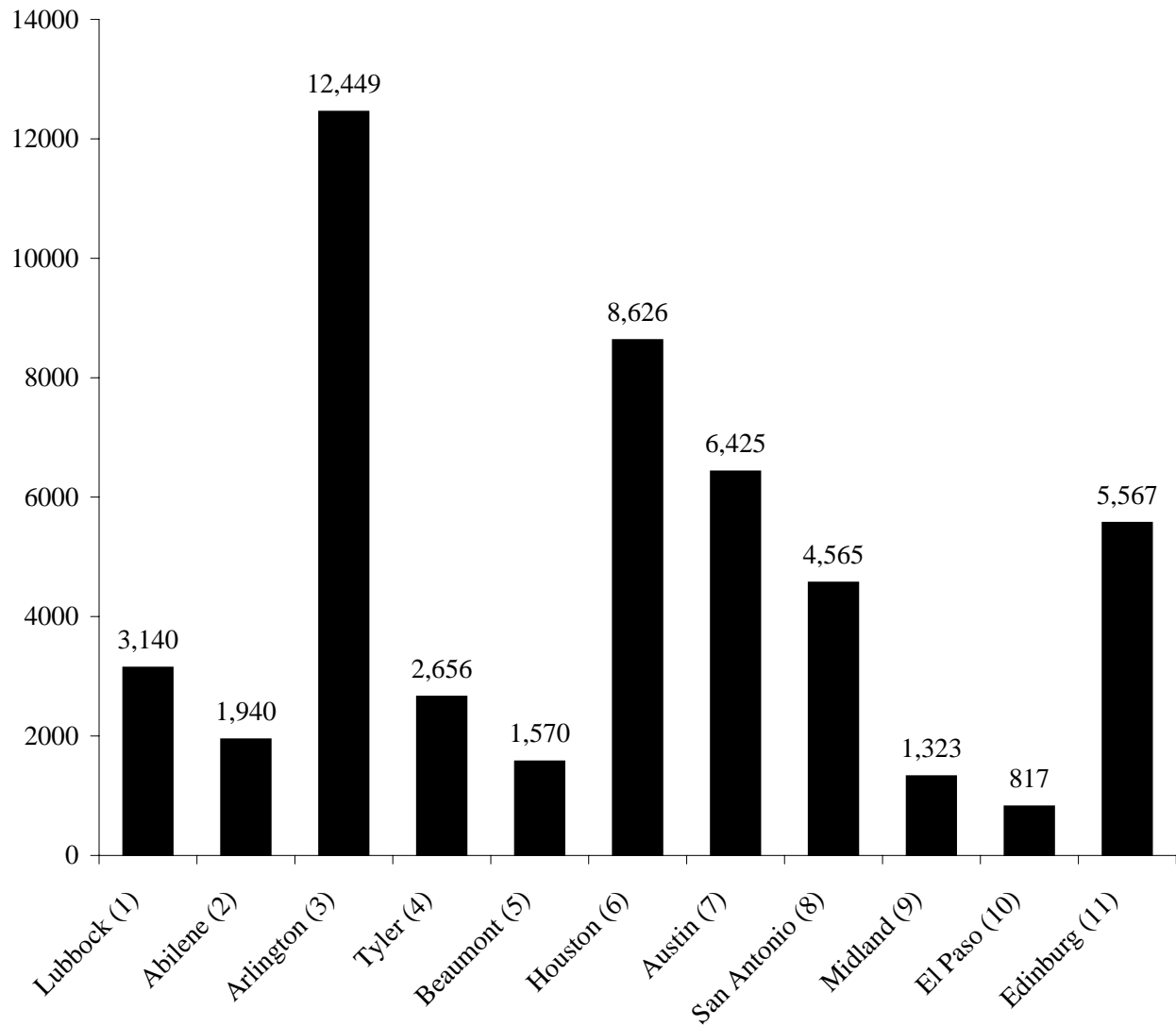
Average Monthly Number Child Protective Services Direct Delivery Cases* Fiscal Year 2004

Services	Families	Children
Intakes **	17,557	42,238
Investigations	11,549	27,784
Family Preservation	4,504	12,677
Intensified Services	2,350	6,489
Substitute Care	12,867	17,429
Family Reunification	1,004	2,451
Plan is Adoption	N/A	5,273
<hr/>		
Total Cases	49,831	114,339

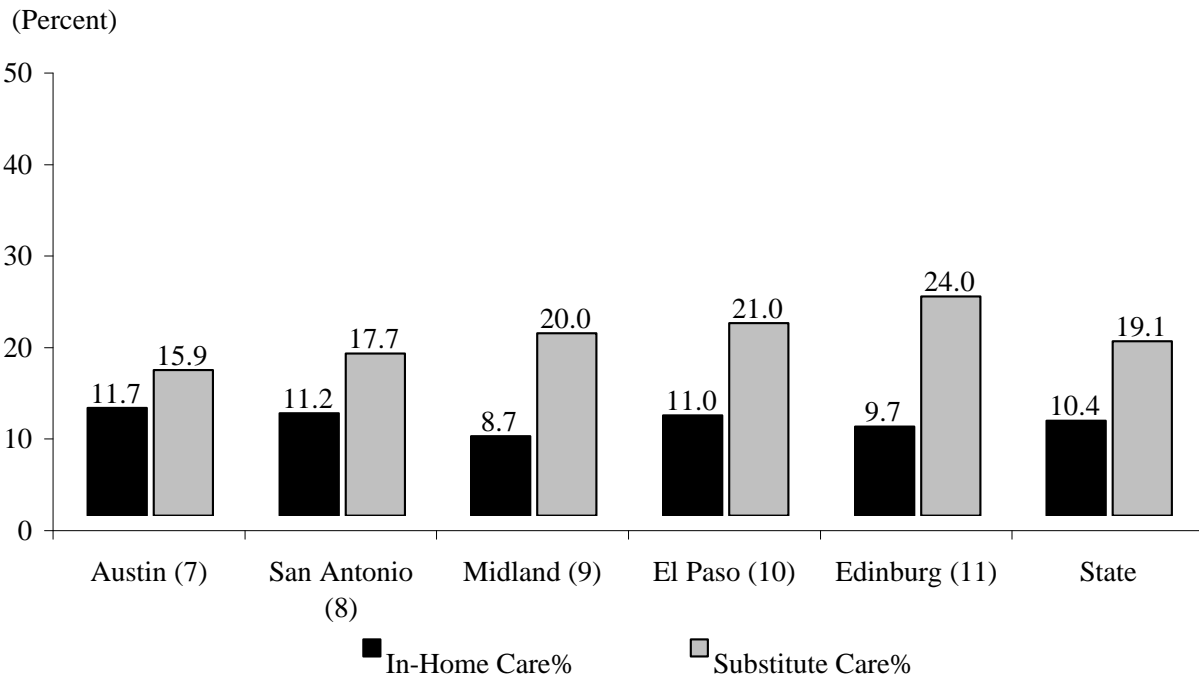
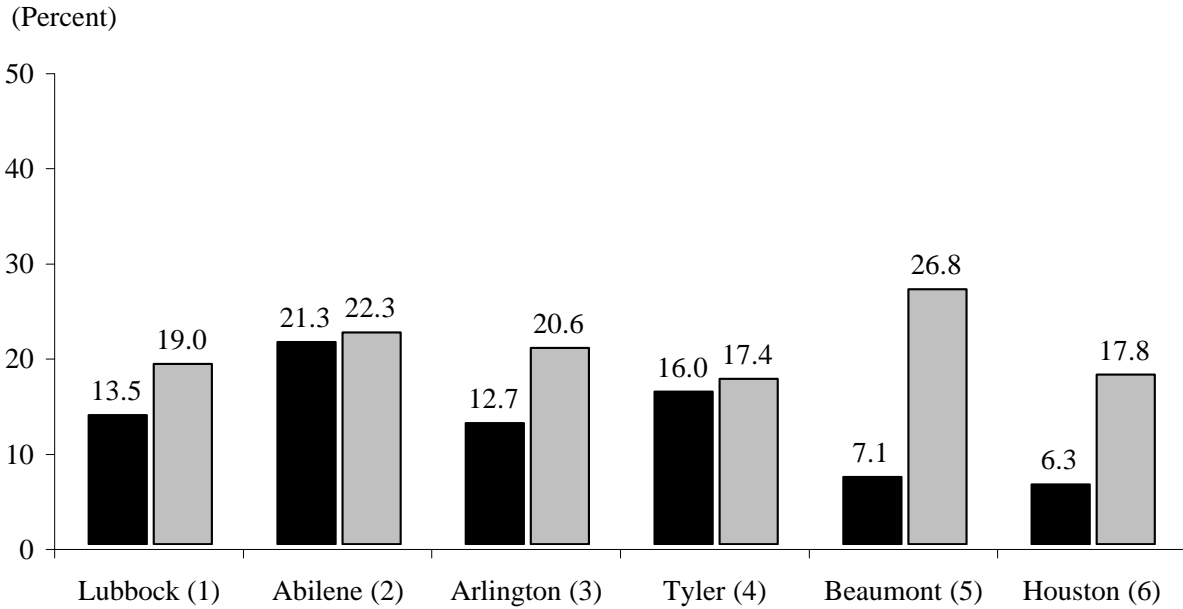
* Does not include contracted direct delivery services

** Includes intakes assigned, intakes not assigned, and case-related special requests

CPS Victims of Family Violence in Confirmed Investigations Fiscal Year 2004 State Total: 49,078



Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2004



Total Number of Calls by Region Fiscal Year 2004

Region	Information & Referral Related to Protective Services	Information & Referral Not Related to Protective Services	Case-related Special Request	Non Case-related Special Request	Reports of Alleged Abuse/Neglect	Total
Lubbock (1)	2	4	63	1	3	73
Abilene (2)	2	9	101	4	31	147
Arlington (3)	21	30	517	8	368	944
Tyler (4)	3	5	45	2	23	78
Beaumont (5)	8	9	110	9	103	239
Houston (6)	190	35	348	6	75	654
Austin (7)	502	97	235	1	439	1,274
San Antonio (8)	3	5	229	1	40	278
Midland (9)	0	2	34	0	3	39
El Paso (10)	10	15	96	10	6	137
Edinburg (11)	18	6	37	36	76	173
Unknown	639	124	392	2	124	1,281
Statewide Intake	380,054	48,243	1,591	1,032	289,550	720,470
State Total	381,452	48,584	3,798	1,112	290,841	725,787

Note: The term "calls" represents information received by DFPS and then entered in the IMPACT system. Information may be received in the form of a telephone call, regular mail, via the Internet reporting system or via fax.

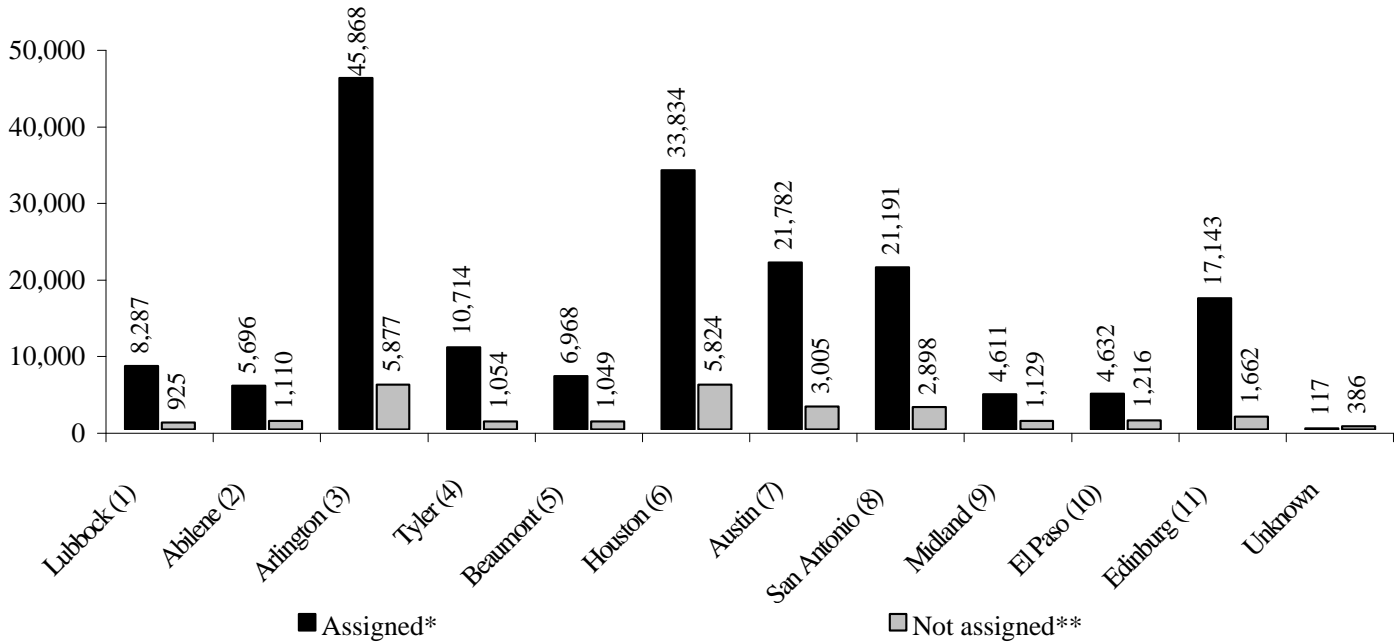
Reports of Alleged Abuse/Neglect Calls by Program Area

Program Area	Number of calls	%
Adult Protective Services (APS and MHMR)	77,724	26.7%
Child Protective Services (CPS)	207,519	71.4%
Licensing (LIC)	5,598	1.9%
Total Abuse/Neglect Related Calls	290,841	100.0%

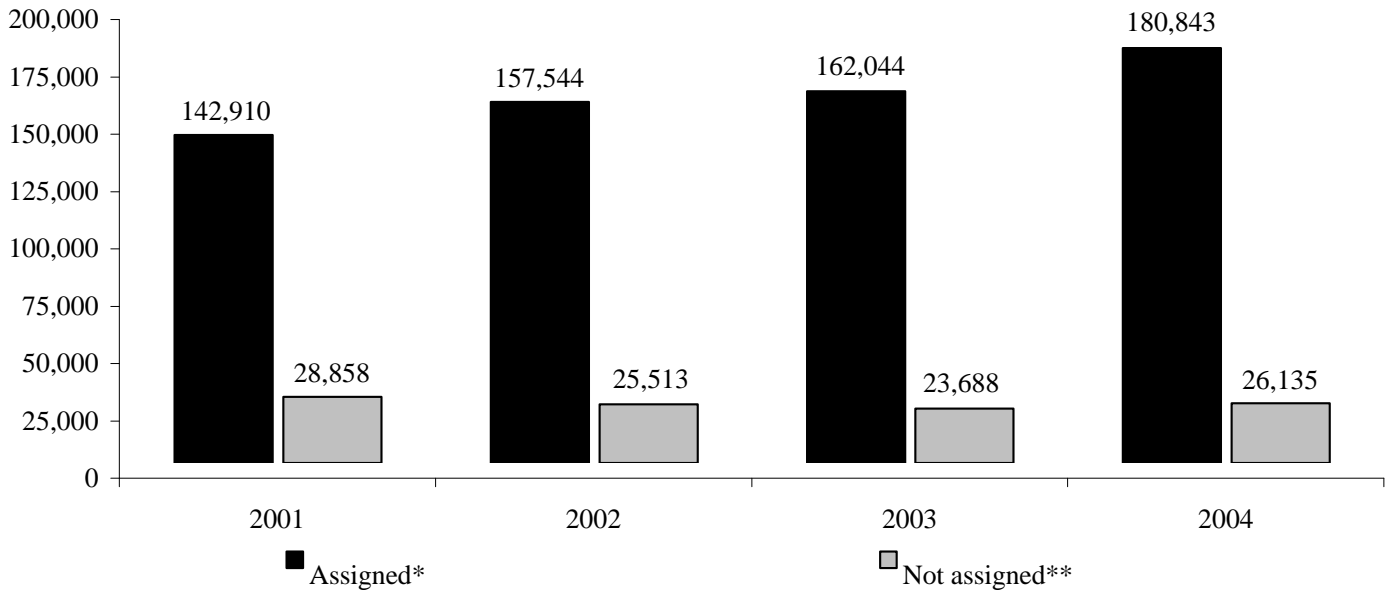
Note: Calls and Reports included by date report received.

Reports of Child Abuse/Neglect by Region Fiscal Year 2004

Total Reports 206,978



Reports of Child Abuse/Neglect by Fiscal Year



Note: Information and referral requests, written or verbal are not included in the data in these charts and graphs.

Note: Reports included by date Intake closed.

* Assigned reports meet the statutory definition of child abuse/neglect with sufficient identifying information.

** Not Assigned reports do not meet the statutory definition or do not have sufficient identifying information to locate the family.

Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings and initial assessment/investigation of child abuse/neglect are defined as:

Confirmed Investigations

Reason to believe -- Based on a preponderance of evidence, staff concluded that abuse or neglect occurred.

Unconfirmed Investigations

Ruled out -- Staff determined, based on available information, that it is reasonable to conclude that abuse or neglect has not occurred.

Moved -- Before staff could reach a conclusion, the persons involved in the report moved and could not be located.

Unable-to-determine -- Staff concluded that none of the other dispositions were appropriate.

Number of Child Abuse/Neglect Investigations Fiscal Year 2004

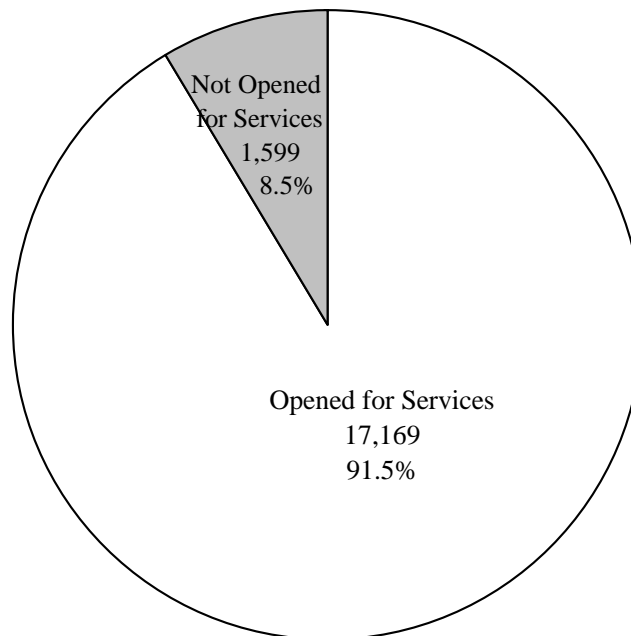
Region	Total	Confirmed	Percent Confirmed	Unconfirmed
Lubbock (1)	6,406	1,849	28.9%	4,557
Abilene (2)	4,325	1,243	28.7%	3,082
Arlington (3)	33,509	8,428	25.2%	25,081
Tyler (4)	8,561	1,798	21.0%	6,763
Beaumont (5)	5,717	1,079	18.9%	4,638
Houston (6)	27,543	6,241	22.7%	21,302
Austin (7)	18,147	4,279	23.6%	13,868
San Antonio (8)	13,382	2,998	22.4%	10,384
Midland (9)	3,666	858	23.4%	2,808
El Paso (10)	3,397	564	16.6%	2,833
Edinburg (11)	13,871	3,307	23.8%	10,564
Unknown	63	20	31.7%	43
State Total	138,587	32,664	23.6%	105,923

Note: For information regarding child abuse/neglect investigations in child care facilities see "Complaint Investigations in Child Care Facilities" on page 90.

Risk Assessment Finding of Child Abuse/Neglect Investigations Fiscal Year 2004

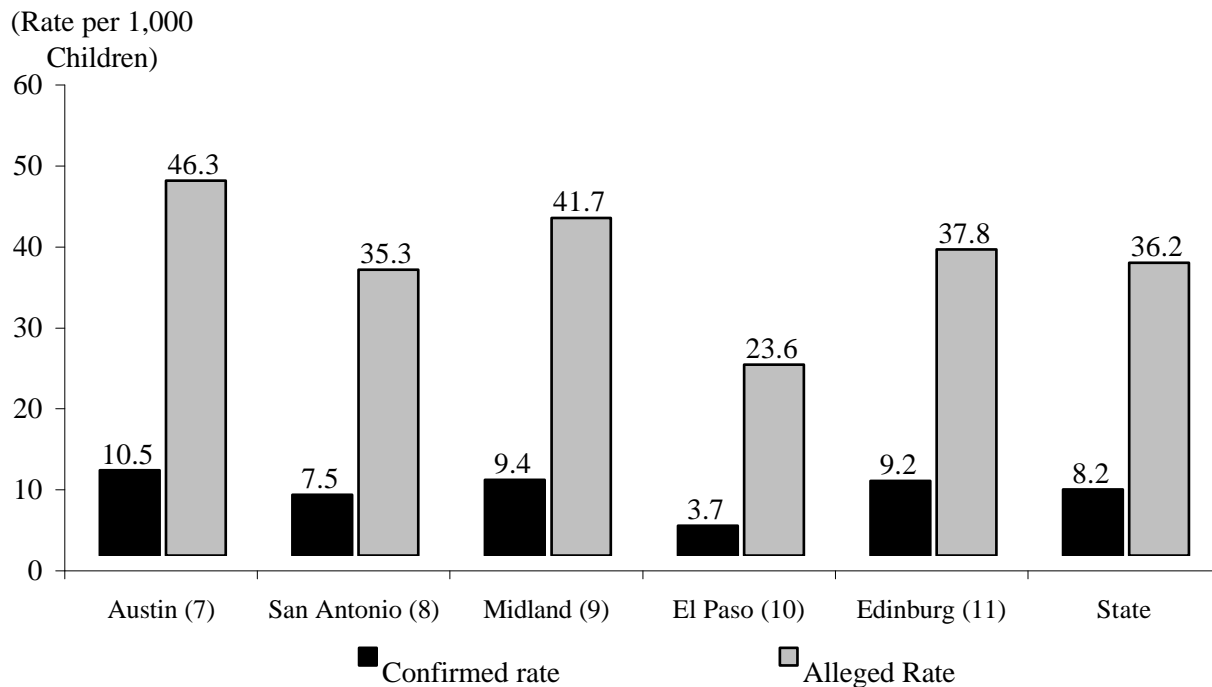
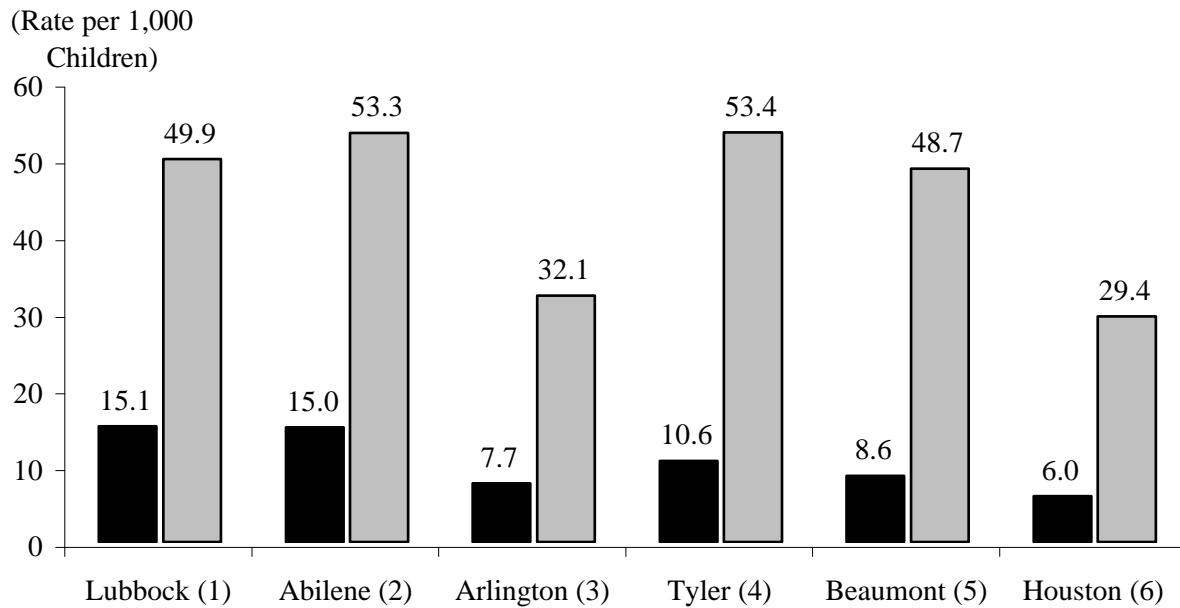
Disposition of Investigation	No Significant Risk Identified	Risk Controlled	Risk Indicated	Risk Not Applicable Blank/ Invalid	Total
Confirmed	318	18,513	13,602	231	32,664
Percent of Total	1.0%	22.8%	72.5%	2.8%	23.6%
Unconfirmed	30,092	62,523	5,166	8,142	105,923
Percent of Total	99.0%	77.2%	27.5%	97.2%	76.4%
State Total	30,410	81,036	18,768	8,373	138,587

Case Action for Risk Indicated Investigations



Note: Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

Incidence of Child Abuse/Neglect per 1,000 Children in Texas Child Population by Region Fiscal Year 2004



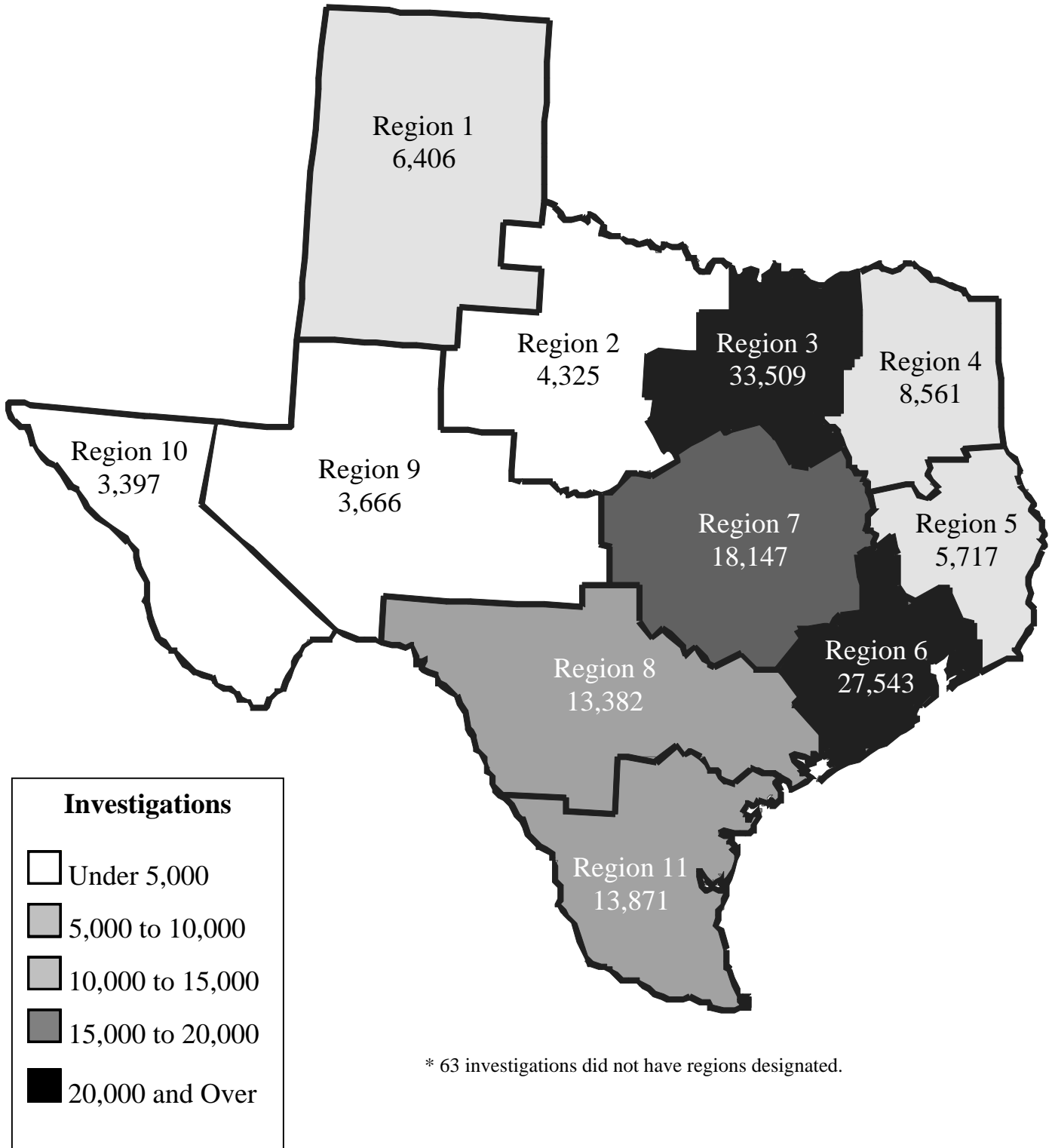
Alleged and Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2004

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
Lubbock (1)	10,606	3,202	7,404	30.2%
Abilene (2)	7,182	2,017	5,165	28.1%
Arlington (3)	53,570	12,795	40,775	23.9%
Tyler (4)	13,933	2,755	11,178	19.8%
Beaumont (5)	9,147	1,615	7,532	17.7%
Houston (6)	43,564	8,905	34,659	20.4%
Austin (7)	29,135	6,621	22,514	22.7%
San Antonio (8)	22,107	4,712	17,395	21.3%
Midland (9)	6,044	1,360	4,684	22.5%
El Paso (10)	5,343	841	4,502	15.7%
Edinburg (11)	23,293	5,678	17,615	24.4%
Other	86	28	58	32.6%
State Total	224,010	50,529	173,481	22.6%

Note: Victims in more than one investigation are counted in each investigation.

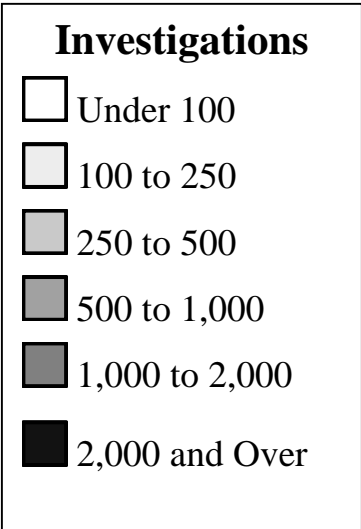
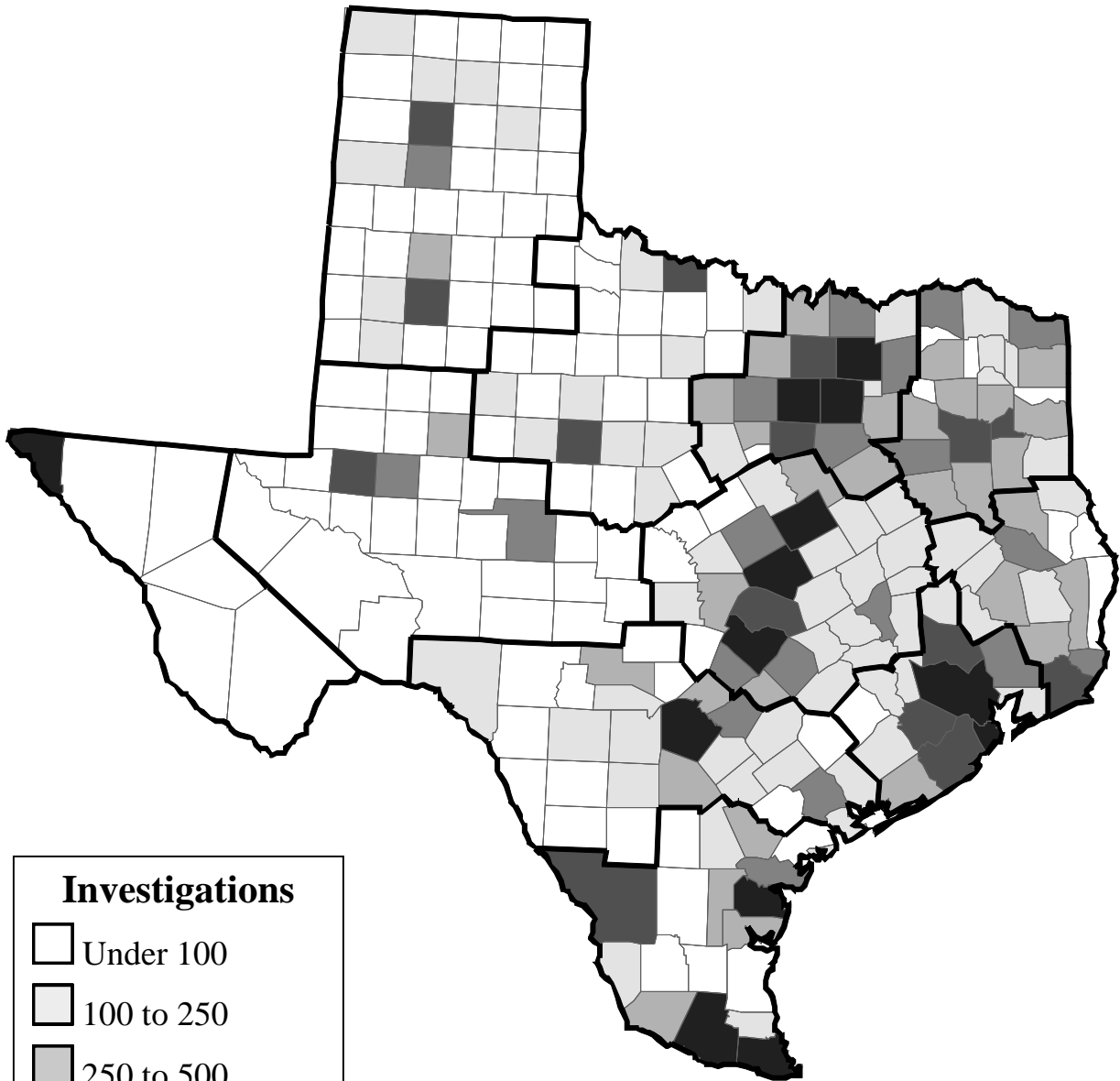
Investigations of Child Abuse/Neglect by Region Fiscal Year 2004

State Total: 138,587



Investigations of Child Abuse/Neglect by County Fiscal Year 2004

State Total: 138,587



* 63 investigations did not have counties designated.

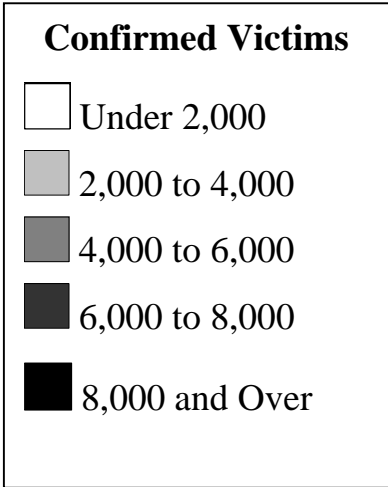
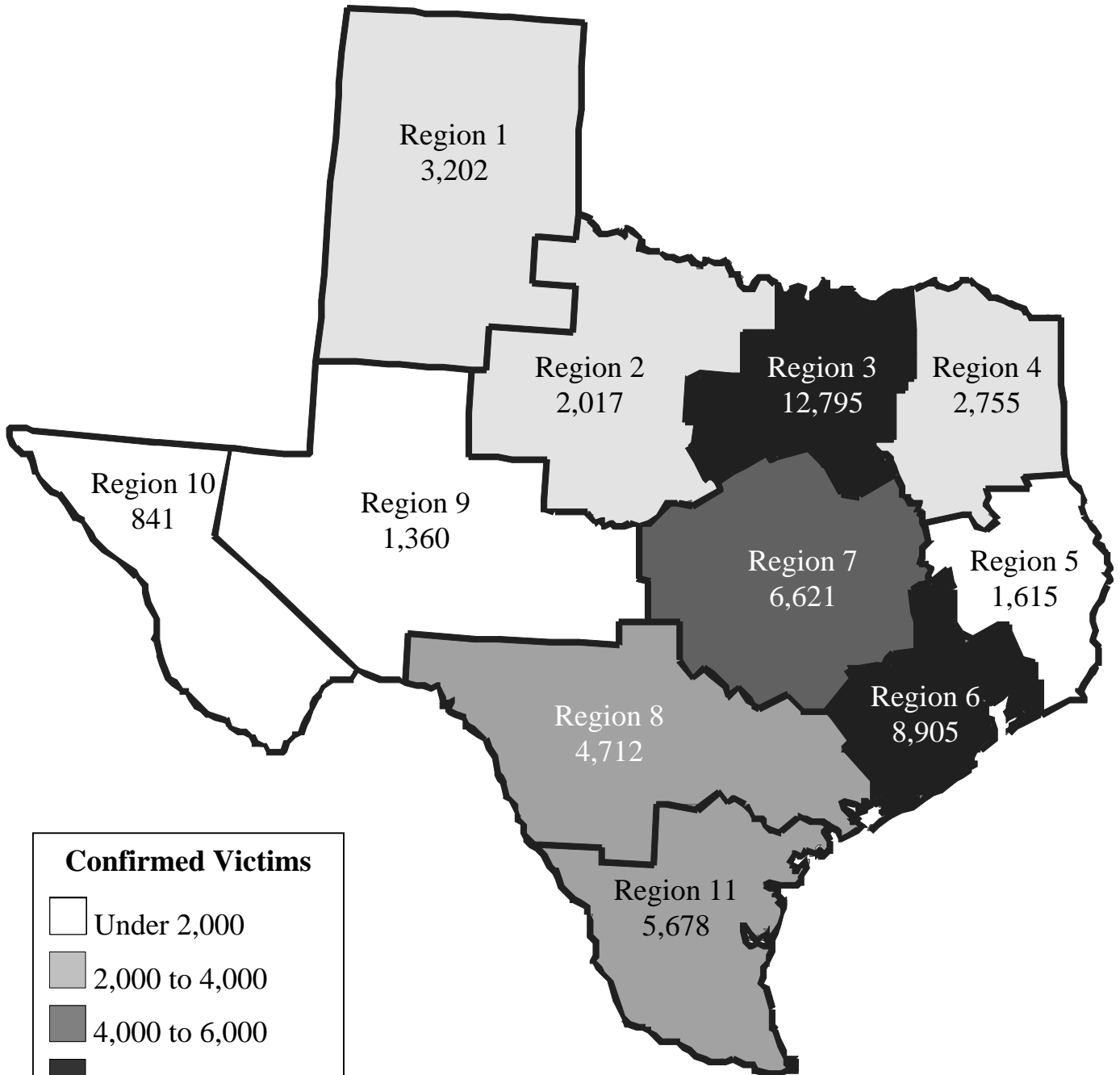
Investigations of Child Abuse/Neglect by Source of Report

Sources	Fiscal Year 2002		Fiscal Year 2003		Fiscal Year 2004	
	Number	Percent	Number	Percent	Number	Percent
Anonymous	10,079	6.8%	11,159	7.2%	12,239	7.4%
Child Care Facility	1,836	1.2%	1,792	1.2%	1,688	1.0%
Law Enforcement	18,878	12.8%	20,660	13.3%	21,187	12.9%
Parent	13,337	9.0%	13,895	8.9%	14,083	8.5%
Relative	20,038	13.7%	18,677	12.0%	20,222	12.3%
School	29,704	20.2%	31,797	20.4%	32,663	19.8%
Victim	807	0.5%	800	0.5%	982	0.6%
Medical Personnel	18,522	12.6%	22,657	14.6%	23,756	14.5%
Friend/Neighbor	11,440	7.8%	10,741	6.9%	11,582	7.0%
DFPS Staff	476	0.3%	403	0.3%	432	0.3%
Other	18,113	12.3%	18,415	11.9%	18,819	11.4%
Blank	4,186	2.8%	4,341	2.8%	7,077	4.3%
State Total	147,416	100.0%	155,337	100.0%	164,730	100.0%

Note: Reports of Abuse/Neglect situations may come from multiple sources.

Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2004

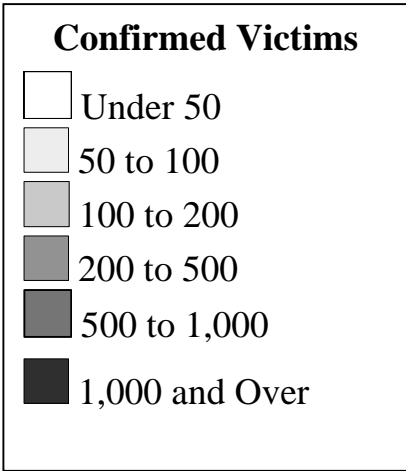
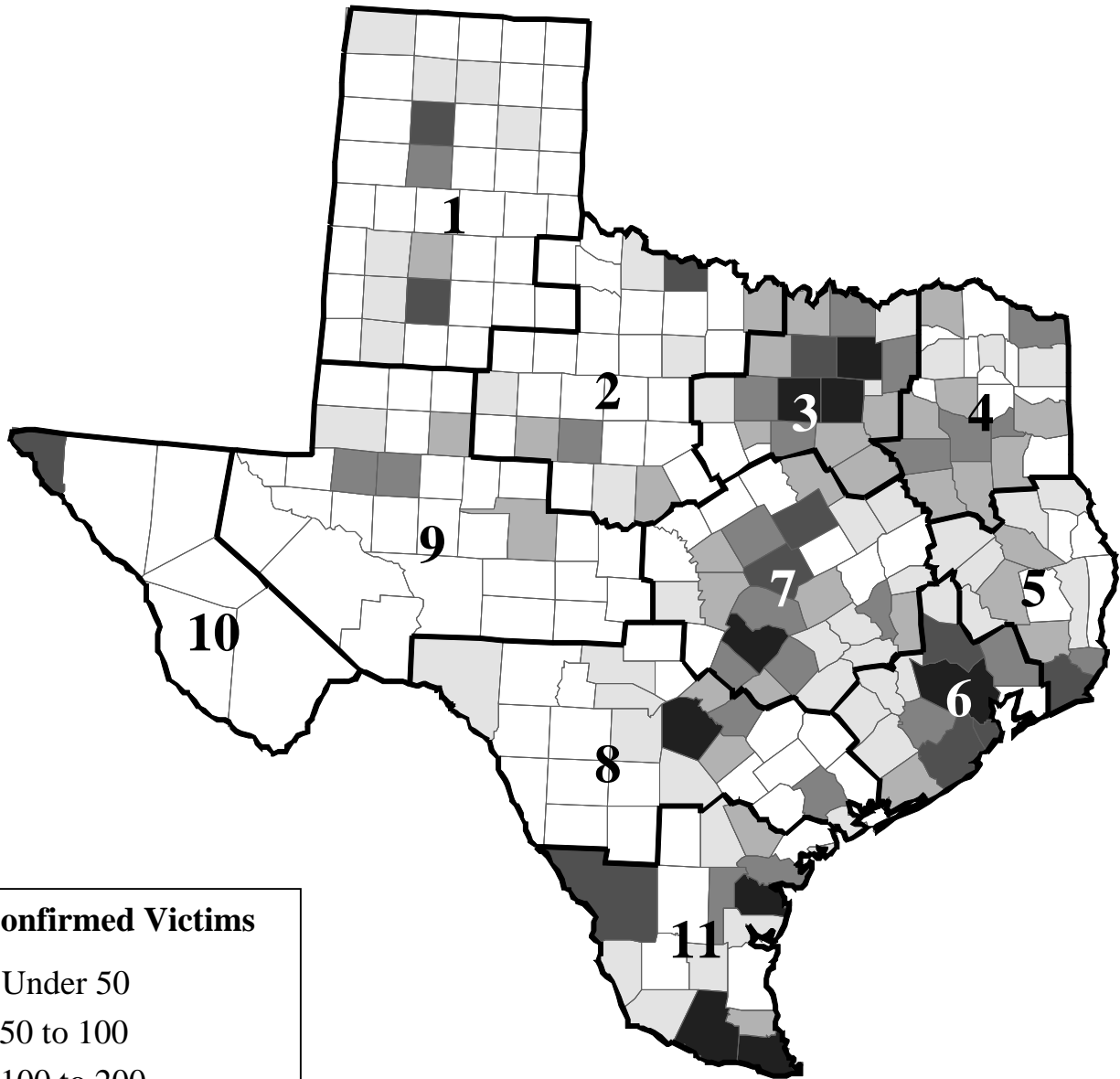
State Total: 50,529



* 28 confirmed victims did not have a region designated.

Confirmed Victims of Child Abuse/Neglect by County Fiscal Year 2004

State Total: 50,529



* 28 confirmed victims did not have a county designated.

Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2004

Age	Sex	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Under 1								
	Female	1,137	878	1,210	8	5	112	3,350
	Male	1,172	902	1,259	9	9	89	3,440
	Unknown	15	13	11	0	0	7	46
	Total	2,324	1,793	2,480	17	14	208	6,836
1-3 Years								
	Female	2,060	1,115	2,139	5	28	110	5,457
	Male	2,282	1,251	2,439	16	30	113	6,131
	Unknown	13	10	20	0	0	6	49
	Total	4,355	2,376	4,598	21	58	229	11,637
4-6 Years								
	Female	1,936	925	1,961	12	32	84	4,950
	Male	1,897	1,112	2,064	7	36	76	5,192
	Unknown	6	10	5	0	0	3	24
	Total	3,839	2,047	4,030	19	68	163	10,166
7-9 Years								
	Female	1,549	740	1,566	6	27	66	3,954
	Male	1,449	884	1,443	4	22	43	3,845
	Unknown	3	1	7	0	1	2	14
	Total	3,001	1,625	3,016	10	50	111	7,813
10-12 Years								
	Female	1,339	645	1,529	5	15	47	3,580
	Male	1,213	613	1,031	4	23	52	2,936
	Unknown	3	1	4	0	1	0	9
	Total	2,555	1,259	2,564	9	39	99	6,525
13-17 Years								
	Female	1,912	947	1,976	7	46	81	4,969
	Male	1,052	529	783	4	19	38	2,425
	Unknown	0	1	2	0	0	0	3
	Total	2,964	1,477	2,761	11	65	119	7,397
Age Unknown								
	Female	23	15	31	0	0	5	74
	Male	32	13	23	0	1	4	73
	Unknown	1	1	4	0	0	2	8
	Total	56	29	58	0	1	11	155
Total Victims								
	Female	9,956	5,265	10,412	43	153	505	26,334
	Male	9,097	5,304	9,042	44	140	415	24,042
	Unknown	41	37	53	0	2	20	153
	Grand Total	19,094	10,606	19,507	87	295	940	50,529

Confirmed Victims of Child Abuse/Neglect by Type Fiscal Year 2004

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect
Lubbock (1)	783	272	90	10	128
Abilene (2)	408	233	71	11	108
Arlington (3)	3,664	1,866	248	113	587
Tyler (4)	663	378	39	22	80
Beaumont (5)	341	220	24	10	99
Houston (6)	2,723	1,386	181	75	388
Austin (7)	1,733	800	88	31	268
San Antonio (8)	1,137	670	84	58	244
Midland (9)	330	195	35	13	64
El Paso (10)	213	99	27	12	30
Edinburg (11)	1,201	670	123	36	296
Blank or Invalid	5	5	0	2	0
State Total	13,201	6,794	1,010	393	2,292

Region	Physical Neglect	Neglectful Supervision	Refusal to Accept Parental Responsibility	Unduplicated Confirmed Victims*
Lubbock (1)	581	2,111	69	3,202
Abilene (2)	455	1,135	20	2,017
Arlington (3)	1,735	7,178	175	12,795
Tyler (4)	461	1,586	35	2,755
Beaumont (5)	286	942	16	1,615
Houston (6)	1,106	4,143	195	8,905
Austin (7)	794	3,941	110	6,621
San Antonio (8)	566	2,624	69	4,712
Midland (9)	225	807	21	1,360
El Paso (10)	135	436	17	841
Edinburg (11)	935	3,448	60	5,678
Blank or Invalid	0	19	5	28
State Total	7,279	28,370	792	50,529

* Victims have been unduplicated by investigation stage.

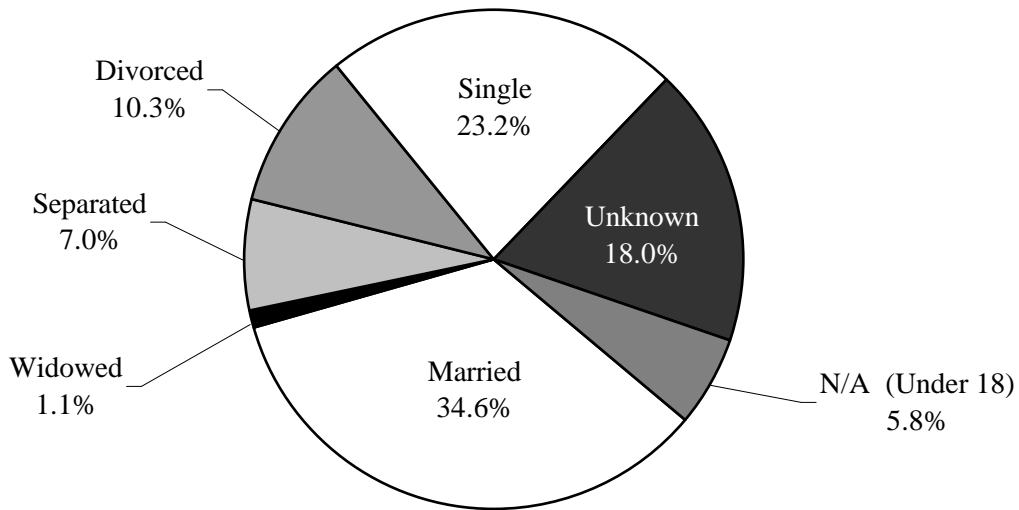
Note: Victims of different types of abuse and neglect are not additive because one victim may have multiple types of child abuse/neglect.

Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2004

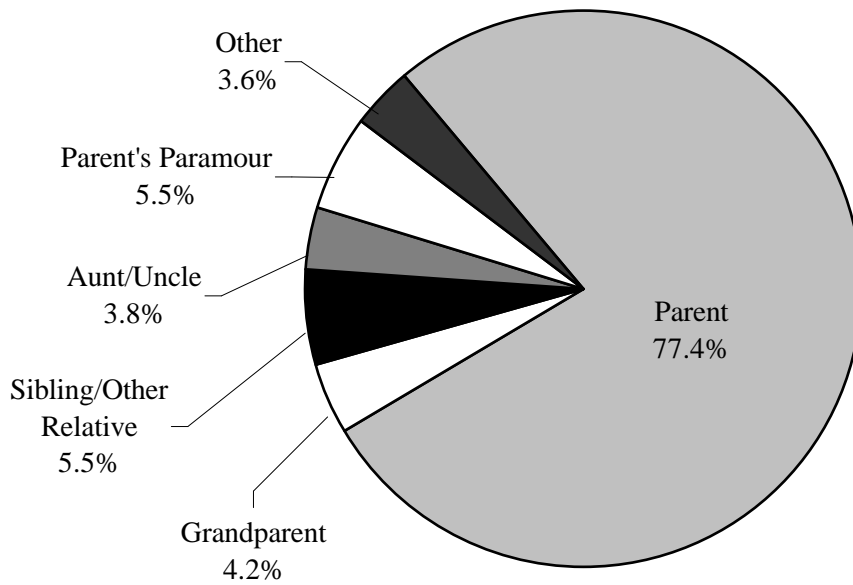
Characteristic	Female		Male		Unknown		Total	
	N	%	N	%	N	%	N	%
Age								
Under 18	773	1.9%	1,687	4.0%	1	0.0%	2,461	5.9%
18-25	8,174	19.6%	3,719	8.9%	21	0.1%	11,914	28.6%
26-35	9,205	22.1%	5,788	13.9%	27	0.1%	15,020	36.0%
36-45	4,188	10.0%	4,315	10.3%	12	0.0%	8,515	20.4%
Over 45	1,460	3.5%	2,273	5.4%	9	0.0%	3,742	9.0%
Unknown	13	0.0%	31	0.1%	12	0.0%	56	0.1%
Marital Status								
Married	7,138	17.1%	7,269	17.4%	16	0.0%	14,423	34.6%
Widowed	347	0.8%	106	0.3%	1	0.0%	454	1.1%
Separated	1,879	4.5%	1,056	2.5%	2	0.0%	2,937	7.0%
Divorced	2,771	6.6%	1,507	3.6%	6	0.0%	4,284	10.3%
Single	6,767	16.2%	2,900	7.0%	16	0.0%	9,683	23.2%
Unknown	4,153	10.0%	3,297	7.9%	40	0.1%	7,490	18.0%
N/A (Under 18)	758	1.8%	1,678	4.0%	1	0.0%	2,437	5.8%
Ethnicity								
Anglo	10,669	25.6%	7,809	18.7%	18	0.0%	18,496	44.3%
African American	4,693	11.3%	2,936	7.0%	6	0.0%	7,635	18.3%
Hispanic	7,929	19.0%	6,457	15.5%	29	0.1%	14,415	34.6%
Native American	60	0.1%	20	0.0%	0	0.0%	80	0.2%
Asian	141	0.3%	131	0.3%	0	0.0%	272	0.7%
Other	321	0.8%	460	1.1%	29	0.1%	810	1.9%
Relationship to Oldest Victim								
Parent	21,228	50.9%	11,017	26.4%	38	0.1%	32,283	77.4%
Grandparent	1,069	2.6%	701	1.7%	2	0.0%	1,772	4.2%
Sibling/Other Relative	358	0.9%	1,925	4.6%	3	0.0%	2,286	5.5%
Aunt/Uncle	522	1.3%	1,071	2.6%	3	0.0%	1,596	3.8%
Parent's Paramour	171	0.4%	2,105	5.0%	1	0.0%	2,277	5.5%
Other Sub Care Giver	465	1.1%	994	2.4%	35	0.1%	1,494	3.6%
Total Perpetrators	23,813	57.1%	17,813	42.7%	82	0.2%	41,708	100.0%

Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2004

Marital Status

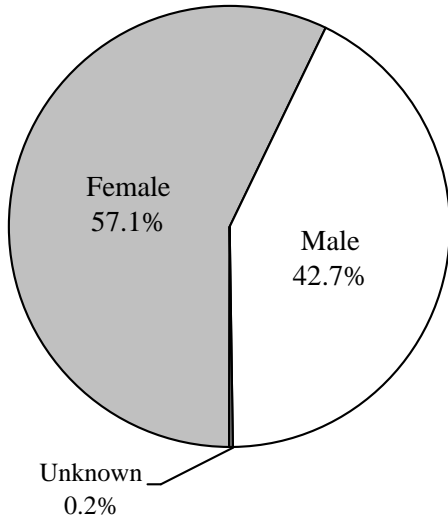


Relationship to Oldest Victim

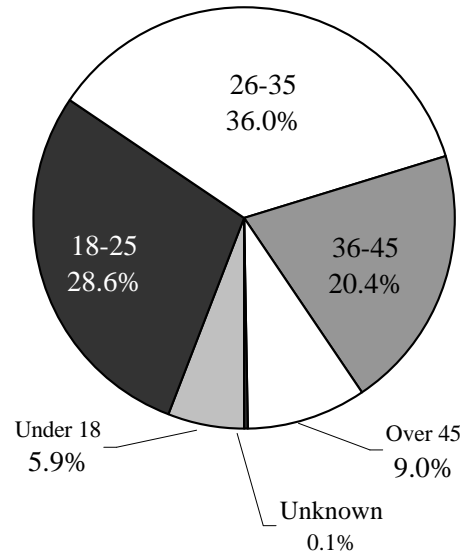


Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2004

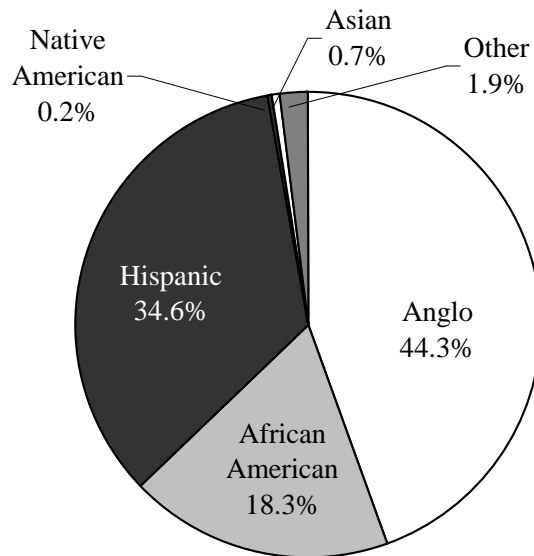
Sex



Age

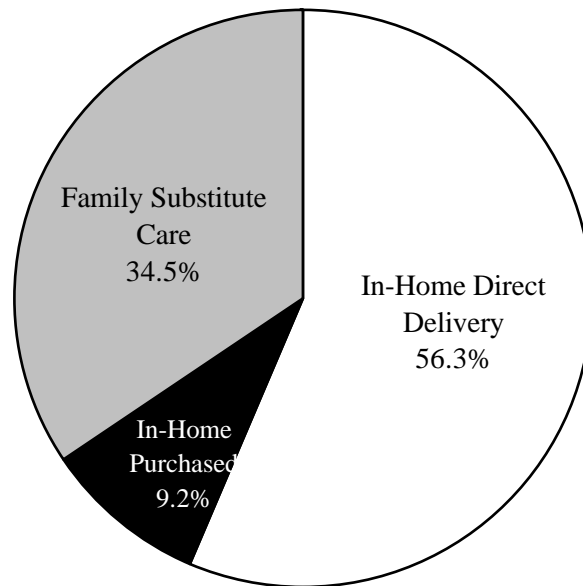


Ethnicity



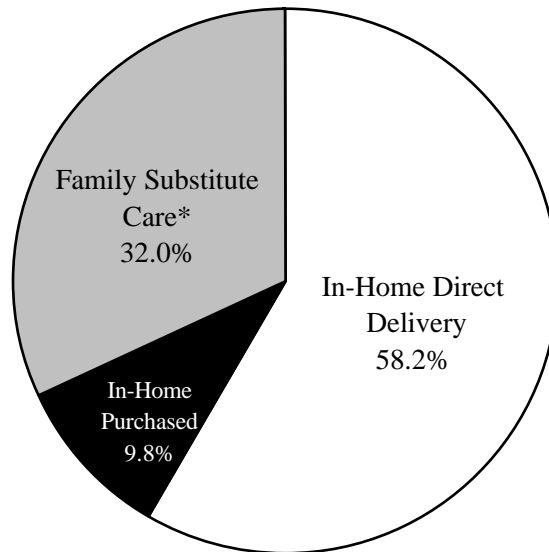
Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2004

Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care	Total
Lubbock (1)	429	0	338	767
Abilene (2)	260	1	175	436
Arlington (3)	1,618	469	1,665	3,752
Tyler (4)	417	83	341	841
Beaumont (5)	332	24	165	521
Houston (6)	2,161	16	1,293	3,470
Austin (7)	855	3	810	1,668
San Antonio (8)	1,810	180	586	2,576
Midland (9)	264	1	106	371
El Paso (10)	306	0	55	361
Edinburg (11)	1,208	801	389	2,398
Other	1	0	7	8
State Total	9,661	1,578	5,930	17,169



Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2004

Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care*	Total
Lubbock (1)	1,121	0	756	1,877
Abilene (2)	608	2	413	1,023
Arlington (3)	4,081	1,209	3,622	8,912
Tyler (4)	1,030	214	768	2,012
Beaumont (5)	828	63	375	1,266
Houston (6)	5,553	44	2,948	8,545
Austin (7)	2,256	9	1,889	4,154
San Antonio (8)	4,892	506	1,745	7,143
Midland (9)	696	1	246	943
El Paso (10)	783	0	119	902
Edinburg (11)	3,480	2,201	1,018	6,699
Other	2	0	9	11
State Total	25,330	4,249	13,908	43,487



* Includes all children in the case regardless of victimization.

Average Number of Families Receiving Preservation/Reunification Services per Month Fiscal Year 2004

Family Preservation Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	134	2	179	0	0	0	315
Abilene (2)	77	2	70	10	0	1	160
Arlington (3)	303	166	482	259	2	36	1,248
Tyler (4)	114	23	123	136	0	3	399
Beaumont (5)	66	8	123	44	0	1	243
Houston (6)	1,392	83	330	2	1	63	1,869
Austin (7)	359	10	276	2	0	0	646
San Antonio (8)	1,066	27	78	88	0	0	1,258
Midland (9)	89	3	58	16	0	2	168
El Paso (10)	182	1	24	15	0	0	222
Edinburg (11)	722	14	139	474	1	8	1,357
Out of State	1	0	0	0	0	0	1
State Average	4,504	338	1,882	1,045	4	114	7,886

Family Reunification Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	82	0	1	0	0	0	83
Abilene (2)	39	1	1	0	0	0	41
Arlington (3)	193	11	34	4	0	1	244
Tyler (4)	41	0	4	2	0	0	47
Beaumont (5)	20	2	1	0	0	0	23
Houston (6)	219	10	23	0	1	0	253
Austin (7)	181	4	5	0	0	0	190
San Antonio (8)	95	0	8	0	0	0	103
Midland (9)	24	0	1	0	0	0	24
El Paso (10)	14	9	0	0	0	0	24
Edinburg (11)	95	4	11	0	0	0	110
Out of State	1	0	0	0	0	0	1
State Average	1,004	42	88	6	1	1	1,143

Note: All averages rounded to the nearest whole number.

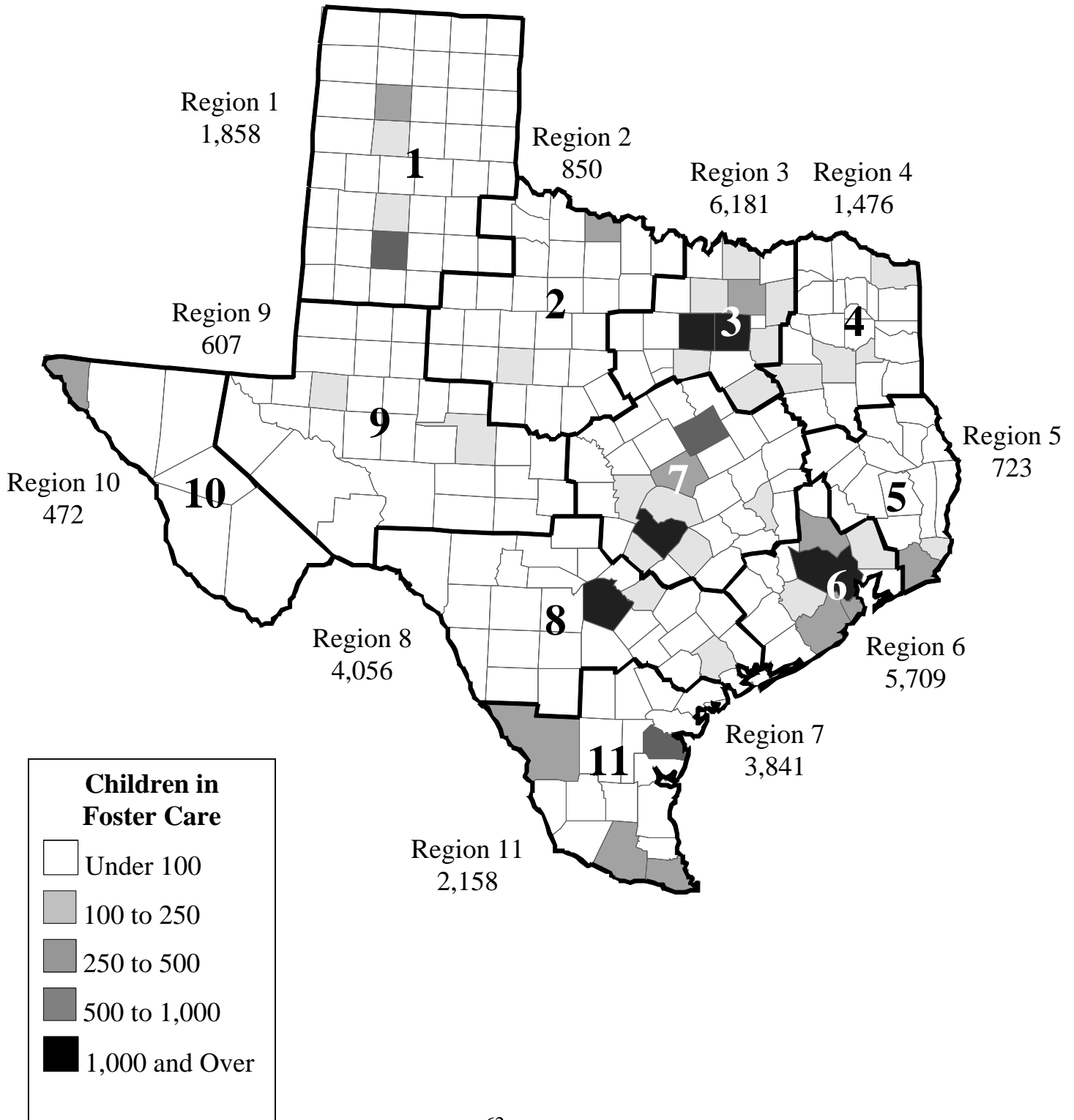
Average Number of Children Receiving Purchased Services per Month Fiscal Year 2004

Region	Living At Home	Living Out of Home	Post Adoption	Total
Lubbock (1)	140	282	7	429
Abilene (2)	103	137	143	384
Arlington (3)	486	1,009	133	1,628
Tyler (4)	176	202	13	392
Beaumont (5)	48	152	117	317
Houston (6)	371	914	236	1,520
Austin (7)	275	500	59	834
San Antonio (8)	444	587	126	1,157
Midland (9)	45	101	70	215
El Paso (10)	73	82	56	212
Edinburg (11)	418	363	39	819
State Average	2,578	4,328	998	7,904

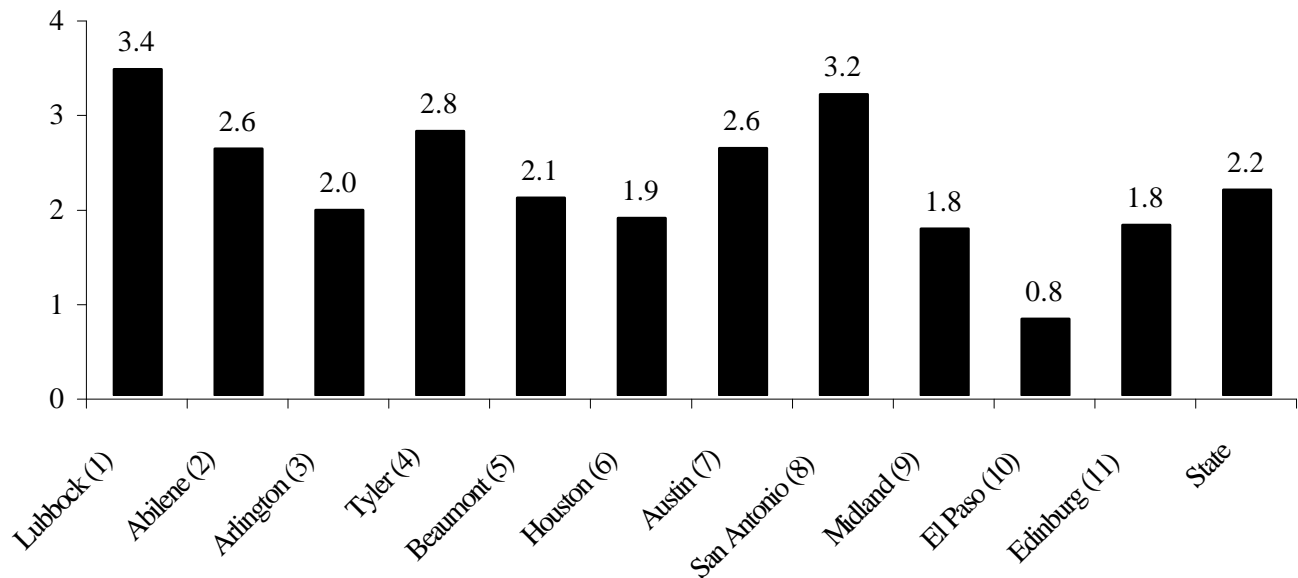
Note: All averages rounded to the nearest whole number.

Annual Number of Children in Foster Care by County Fiscal Year 2004

State Total: 27,931

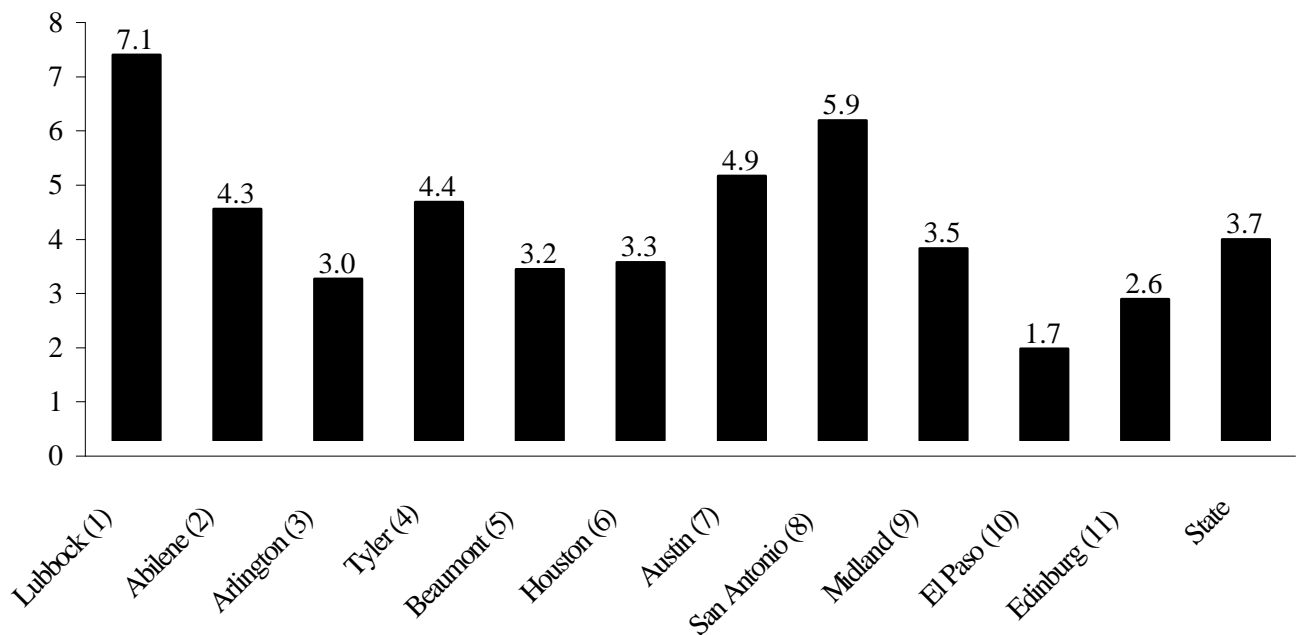


Point Prevalence Rate* for Children Entering Substitute Care Fiscal Year 2004



Note: A total of 13,431 children entered substitute care.

Point Prevalence Rate* for Children in Substitute Care at the End of Fiscal Year 2004



* Rate per 1,000 children

Children in DFPS Legal Responsibility, in Substitute Care, and in Foster Care Placements at the End of Fiscal Year 2004

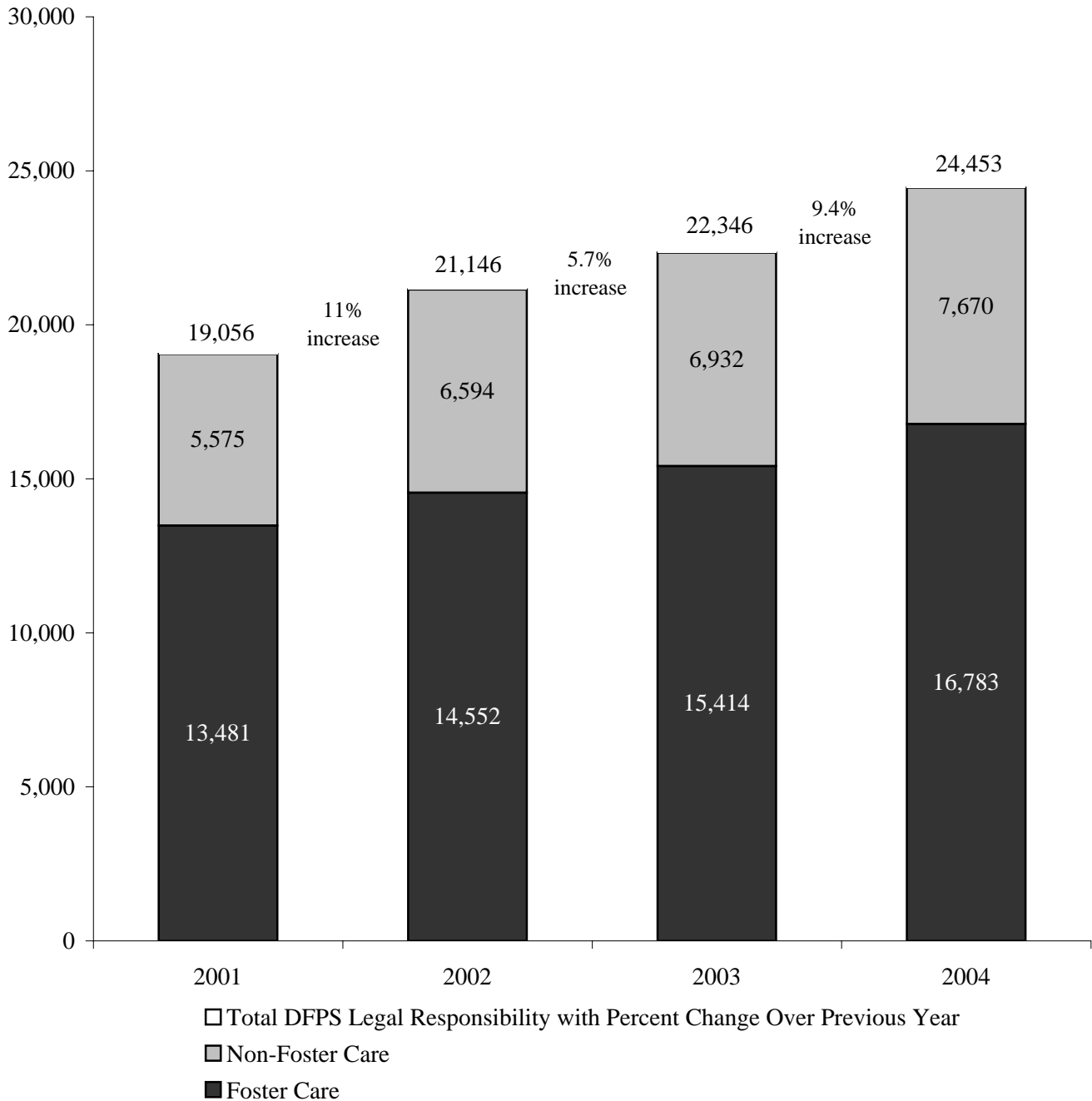
Region	DFPS Legal Responsibility	Substitute Care	Foster Care
Lubbock (1)	1,618	1,512	1,227
Abilene (2)	614	575	478
Arlington (3)	5,195	4,968	3,575
Tyler (4)	1,210	1,147	883
Beaumont (5)	640	593	458
Houston (6)	5,206	4,879	3,297
Austin (7)	3,304	3,068	2,314
San Antonio (8)	3,955	3,698	2,830
Midland (9)	557	514	395
El Paso (10)	406	383	328
Edinburg (11)	1,748	1,608	1,324
Total	24,453	22,945	17,109

Note: Foster Care is a sub-set of Substitute Care, and includes youth who have aged out of DFPS legal responsibility but remain in foster care.

Legal Status of Children in DFPS Legal Responsibility

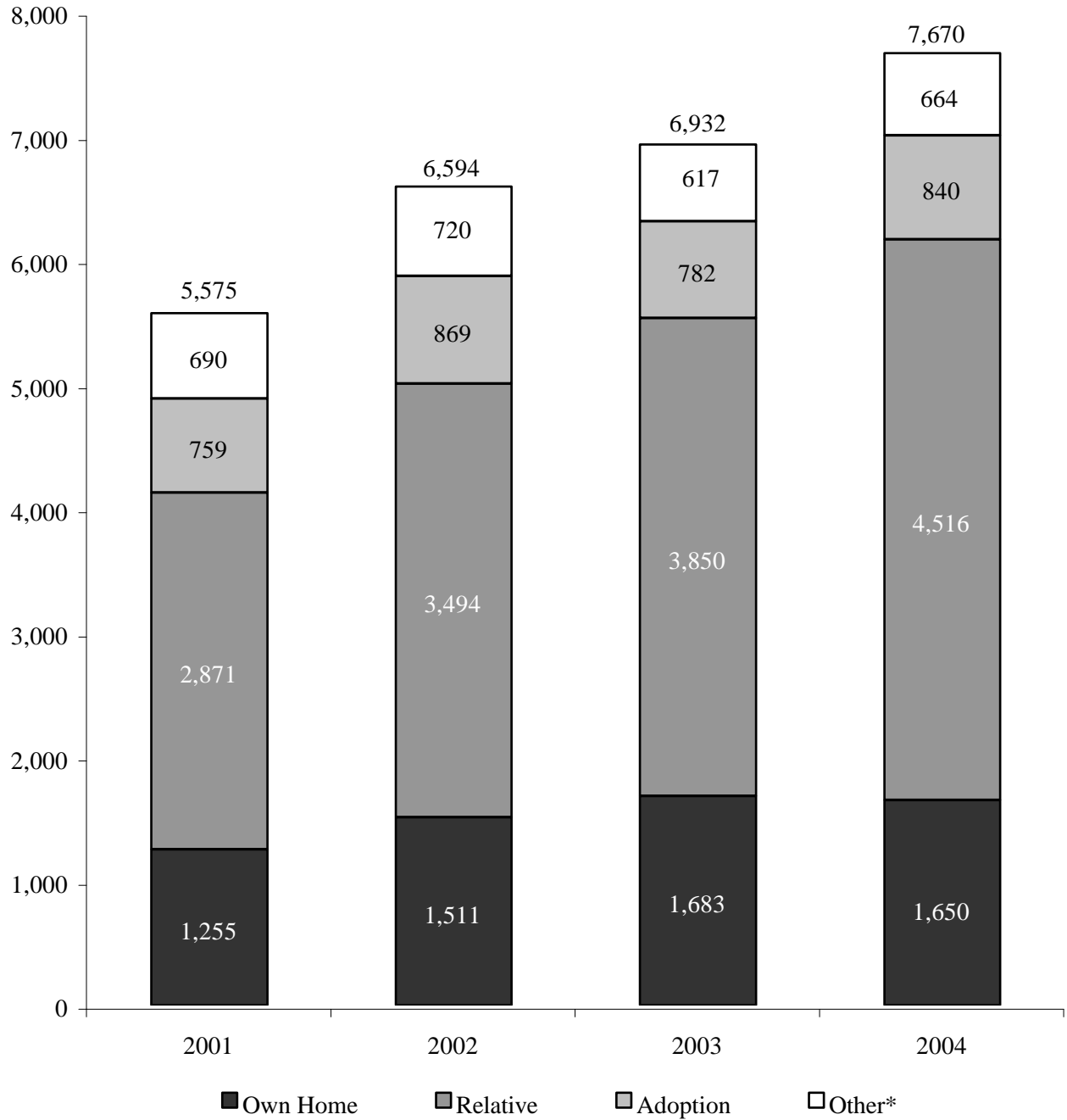
Legal Status	August 2004	
	Number	Percent
Care, Custody & Control	121	0.5%
Temporary Managing Conservatorship	12,555	51.3%
Permanent Managing Conservatorship		
Parental Rights Not Terminated	3,660	15.0%
Parental Rights Terminated (All)	7,421	30.4%
Parental Rights Terminated (One Parent)	636	2.6%
Possessory Conservatorship	60	0.2%
Total	24,453	100.0%

Children in DFPS Legal Responsibility by Living Arrangement End of August Each Fiscal Year



Note: Foster care totals exclude youth age 18 or 19 who remain in foster care but have aged out of DFPS legal responsibility.
 Non-foster care placements include adoption, relative, own home, and other.

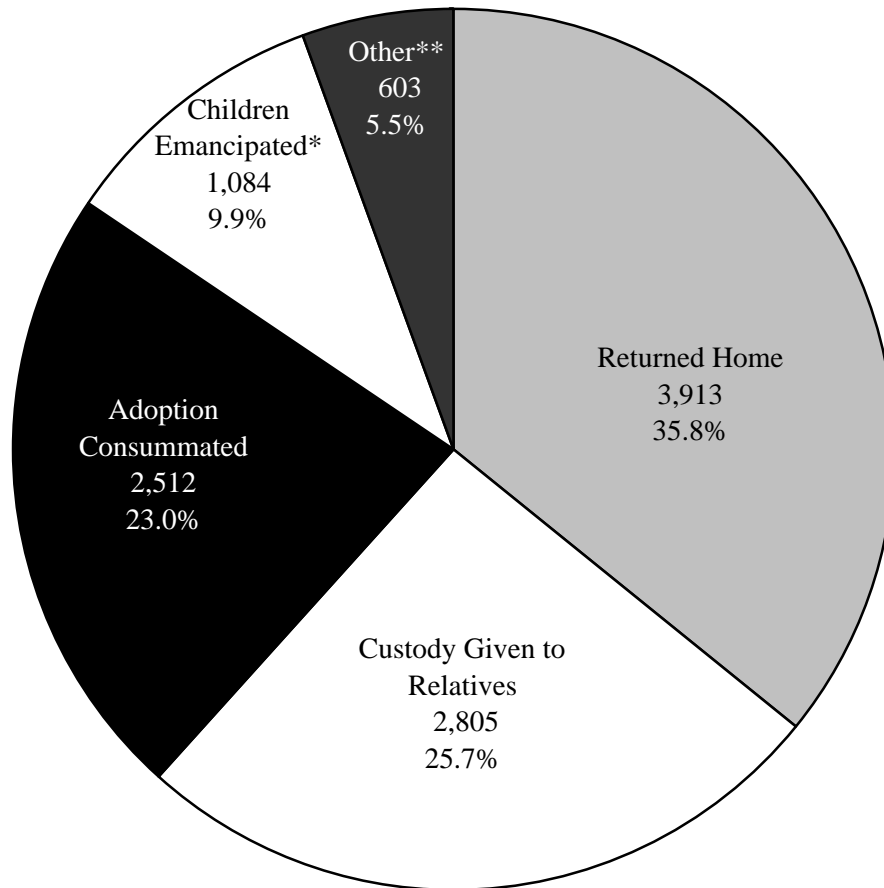
Children in DFPS Legal Responsibility in Non-Foster Care Placements by Fiscal Year



* Other includes independent living, hospitals, nursing homes, correctional facilities, and unauthorized absence (left without permission).

Status of Children No Longer in DFPS Legal Responsibility Fiscal Year 2004

Total Children: 10,917

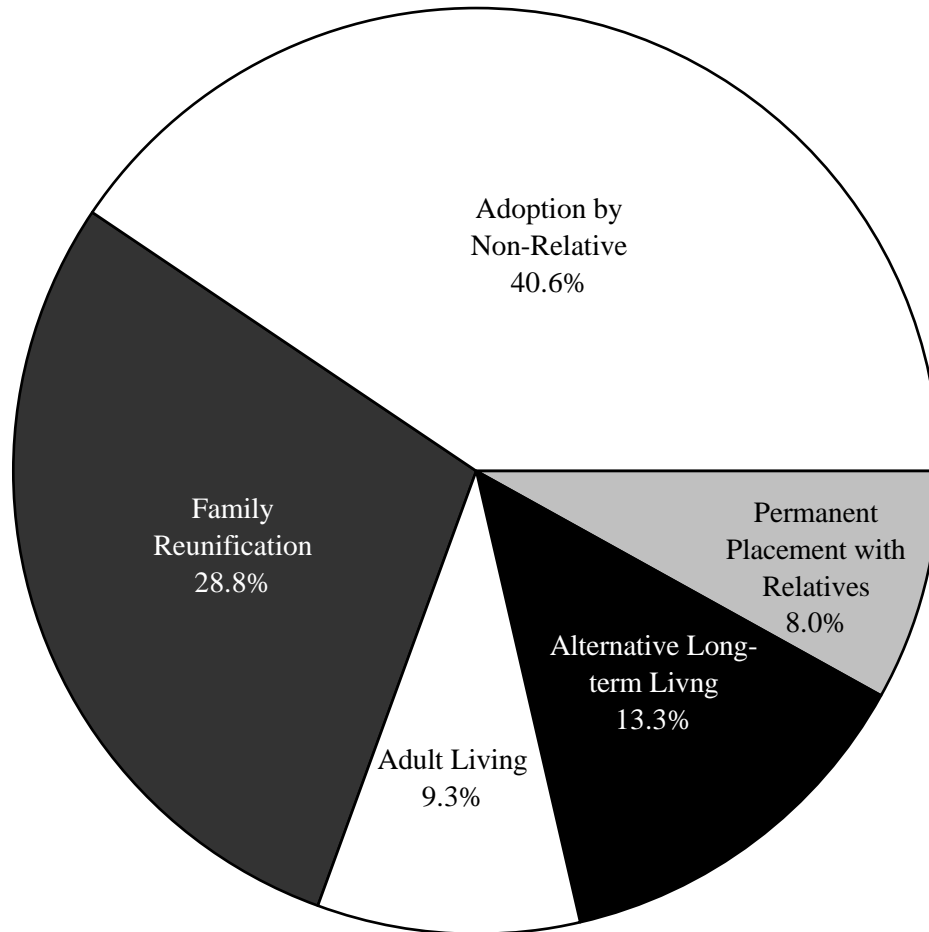


Note: Averages have been rounded to the nearest whole number.

* Of the 1,084 youth emancipated in FY04, 884 were emancipated from paid foster care.

** Other includes children absent without permission, children in court ordered or independent living placement; children for whom conservatorship was never obtained and children with a missing discharge reason.

Permanency Goal of Children in Substitute Care for Whom DFPS Had Legal Responsibility on August 31, 2004



Note: Children counted had an approved permanency goal recorded.
Policy allows up to 45 days from entry into care to record the permanency goal.

Children in Paid Foster Care Monthly Average by Fiscal Year

Fiscal Year	State Paid Foster Care**	Title IV-E Foster Care	Other Care*	Total Children in Foster Care	Percent Change from Previous Fiscal Year
2000	5,272	7,842	103	13,218	9.8%
2001	5,727	8,187	234	14,148	7.0%
2002	6,304	8,884	87	15,274	8.0%
2003	6,420	9,794	53	16,267	6.5%
2004	5,734	11,505	0	17,239	6.0%

Children in Paid Foster Care Monthly Average by Region Fiscal Year 2004

Region	State Paid Foster Care**	Title IV-E Foster Care
Lubbock (1)	375	862
Abilene (2)	188	340
Arlington (3)	1,242	2,365
Tyler (4)	425	504
Beaumont (5)	173	282
Houston (6)	1,241	2,231
Austin (7)	879	1,558
San Antonio (8)	640	1,960
Midland (9)	96	295
El Paso (10)	110	215
Edinburg (11)	365	893
Blank Region	0	0
Total	5,734	11,505

* Cost of care not covered by Title IV-E or State Paid Foster Care

** State Paid Foster Care may be funded with Federal Block Grant (TANF).

Note: All averages rounded to the nearest whole number.

Demographics of Children in Foster Care by Fiscal Year

Characteristic	August 2001		August 2002		August 2003		August 2004	
	Number	%	Number	%	Number	%	Number	%
Age								
Birth - 2	2,622	19.1%	2,893	19.5%	3,110	19.8%	3,467	20.3%
3 - 5	1,775	12.9%	1,905	12.8%	2,165	13.8%	2,489	14.5%
6 - 9	2,287	16.7%	2,448	16.5%	2,503	15.9%	2,777	16.2%
10 - 13	3,129	22.8%	3,293	22.2%	3,322	21.1%	3,402	19.9%
14 - 17	3,668	26.7%	4,013	27.0%	4,314	27.5%	4,648	27.2%
18 - 20	248	1.8%	291	2.0%	295	1.9%	326	1.9%
Sex								
Male	7,299	53.2%	7,782	52.4%	8,331	53.0%	8,095	47.3%
Female	6,423	46.8%	7,052	47.5%	7,368	46.9%	9,010	52.7%
Unknown	7	0.1%	9	0.1%	10	0.1%	4	0.0%
Ethnicity								
Anglo	4,615	33.6%	4,886	32.9%	5,201	33.1%	5,619	32.8%
African American	4,322	31.5%	4,654	31.4%	4,707	30.0%	4,958	29.0%
Hispanic	4,547	33.1%	4,994	33.6%	5,503	35.0%	6,232	36.4%
Native American	53	0.4%	52	0.4%	41	0.3%	55	0.3%
Asian	66	0.5%	75	0.5%	80	0.5%	53	0.3%
Other	126	0.9%	182	1.2%	177	1.1%	192	1.1%
Total	13,729	100.0%	14,843	100.0%	15,709	100.0%	17,109	100.0%

Average Monthly Number of Children and FTEs in Paid Foster Care by Service Level Fiscal Year 2004

Service Level	Number of Children	Number of FTEs*	Avg. Daily Rate
Basic	8,866	7,952	\$28.39
Moderate	4,676	4,341	\$66.23
Specialized	2,835	2,601	\$98.28
Intense	258	234	\$204.03
Emergency Shelter	1,192	705	\$94.00
<hr/>			
All levels	17,826**	15,833	
Total Unduplicated Children	17,239		

Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

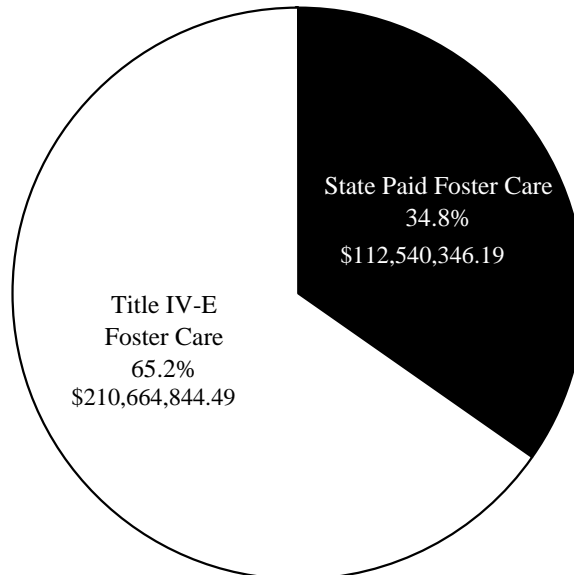
DFPS changed from a level of care system to a service level system in FY 2004.

*An FTE is calculated by dividing the number of paid foster care days in month by the number of days in a month.

**Duplicated count due to changes in service levels during the month.

Foster Care Expenditures by Source Fiscal Year 2004

Total Expenditures \$323,205,190.68



Expenditures are actual expenditures as of November 7, 2004.

State Paid Foster Care may be funded with Federal Block Grant (TANF).

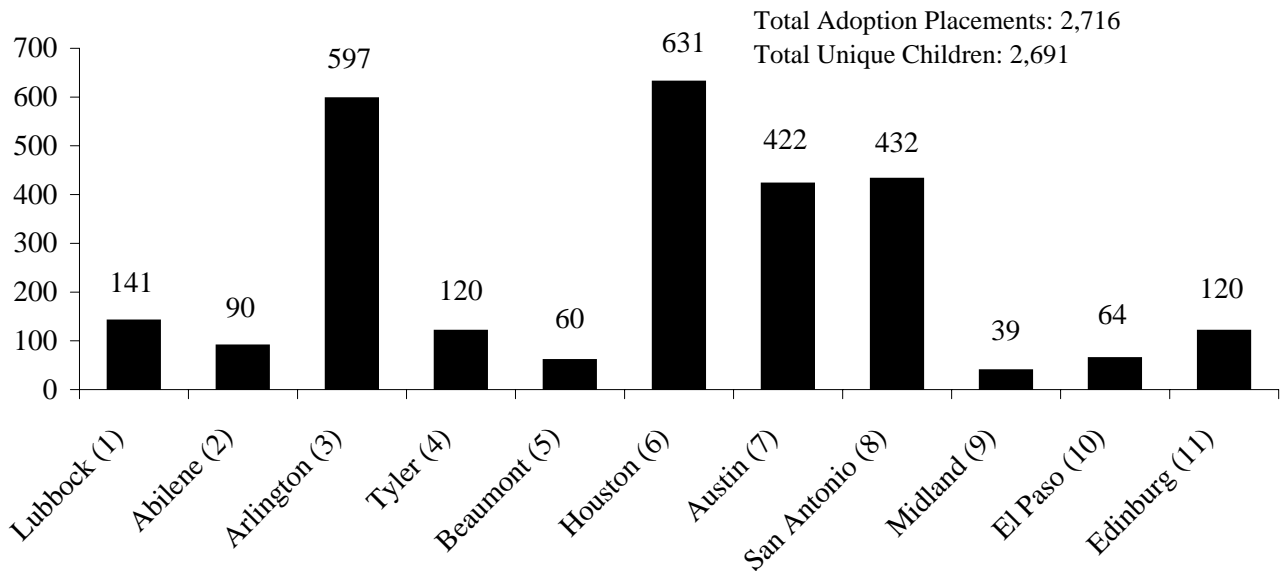
Number of DFPS Foster, Foster/Adoptive, and Adoptive Homes as of August 31, 2004

Region	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
Lubbock (1)	28	187	10
Abilene (2)	17	149	56
Arlington (3)	75	646	107
Tyler (4)	38	197	19
Beaumont (5)	44	144	22
Houston (6)	195	405	138
Austin (7)	96	291	88
San Antonio (8)	87	202	69
Midland (9)	20	83	47
El Paso (10)	29	54	13
Edinburg (11)	43	103	53
Out of State	8	34	27
Total	680	2,495	649

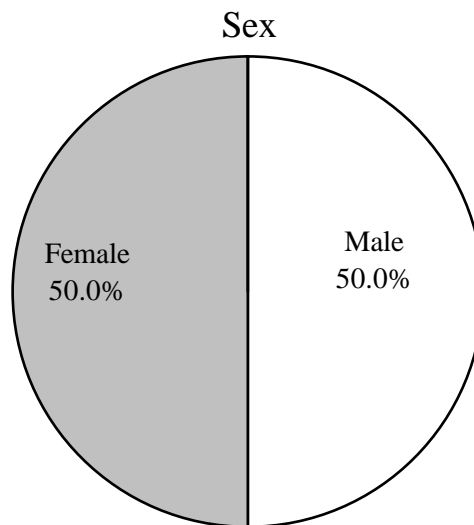
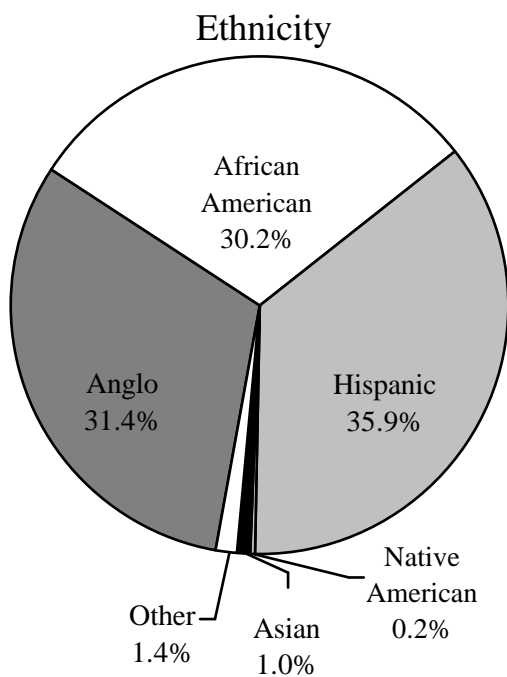
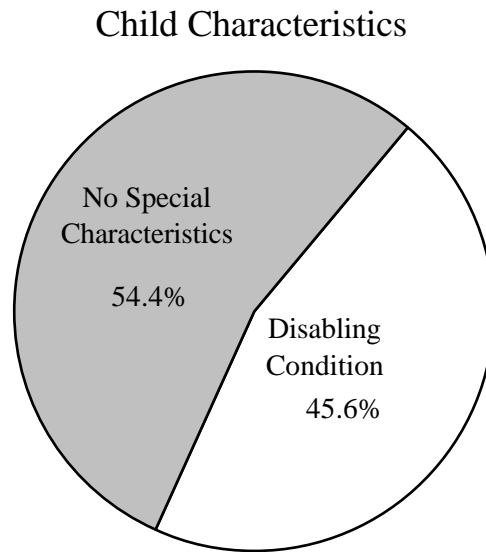
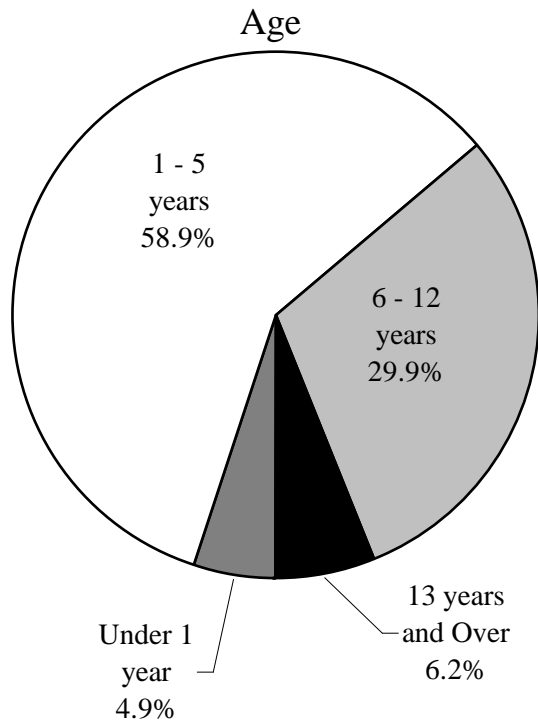
* Includes 22 legal risk homes and 187 kinship homes.

** This number does not include the homes open only for receipt of adoption subsidy.

Children Placed in Adoptive Homes by Region Fiscal Year 2004

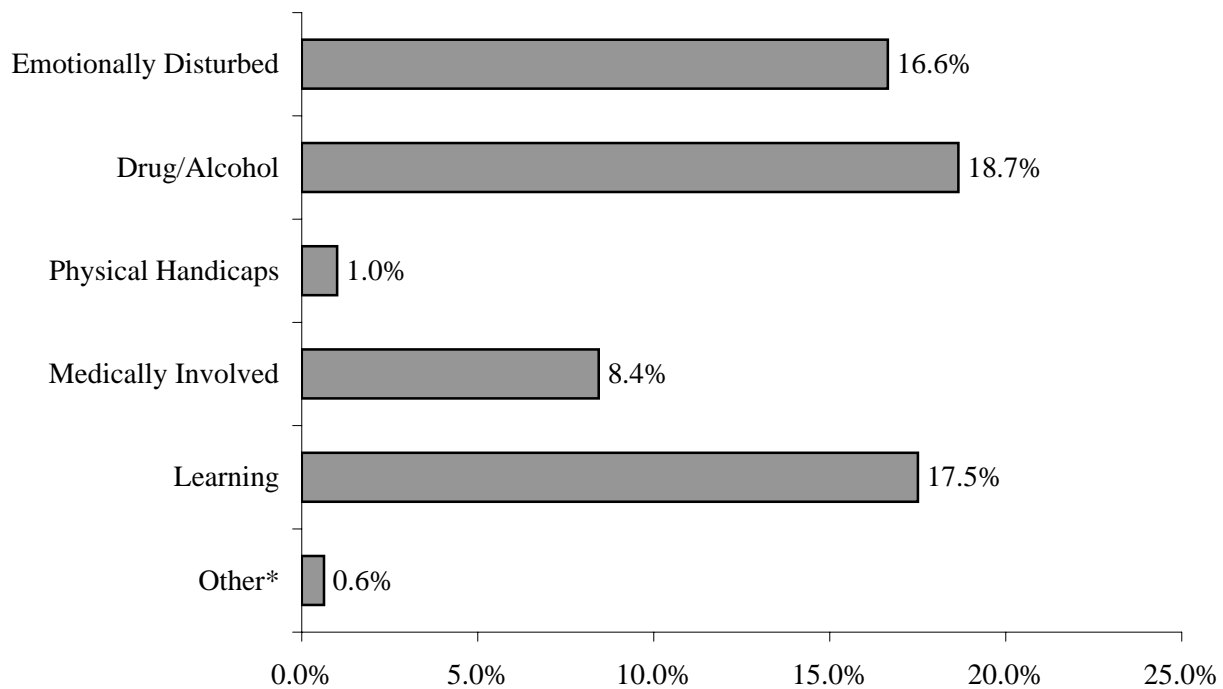


Demographics of 2,691 Children Placed in Adoptive Homes Fiscal Year 2004



Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2004

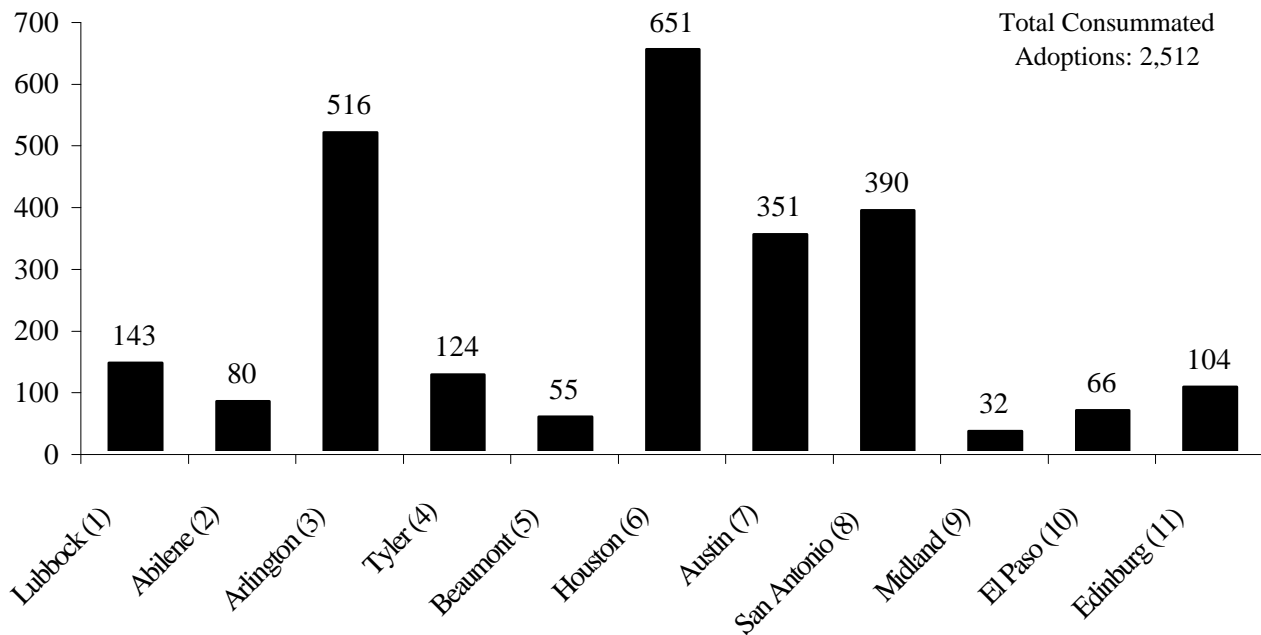
Disabling Condition	Percentage	Number
Emotionally Disturbed	16.6%	448
Drug/Alcohol	18.7%	502
Physical Handicaps	1.0%	27
Medically Involved	8.4%	227
Learning	17.5%	471
Other*	0.6%	17



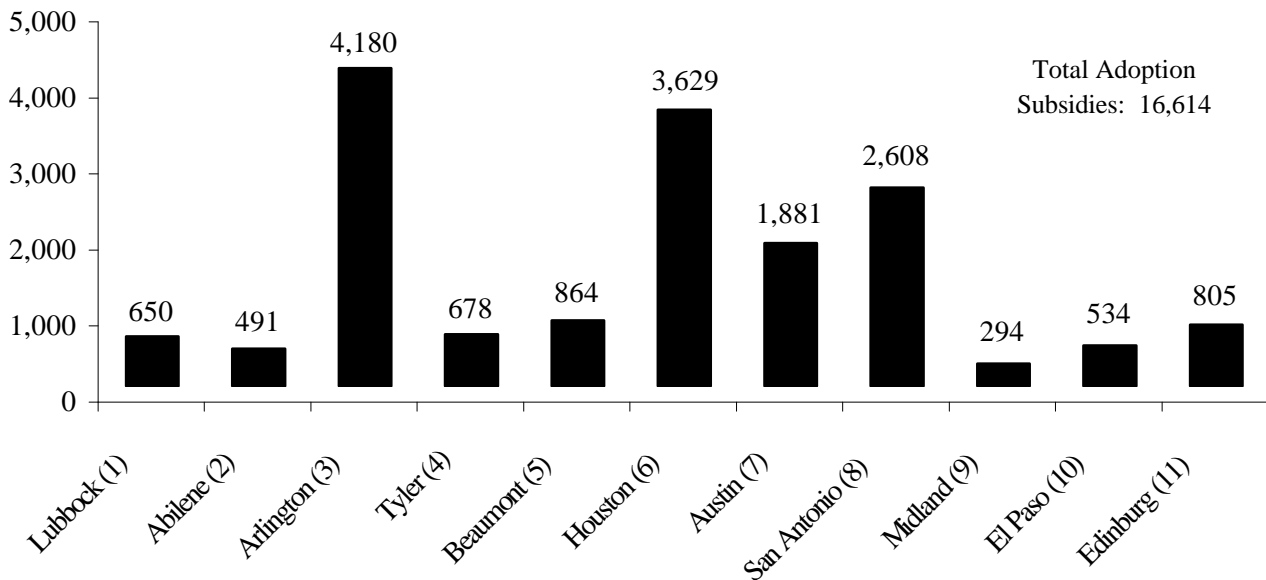
* Other includes teen parent or pregnant.

Note: Children may be duplicated across categories because some may have more than one disabling condition.

Children in Consummated Adoptions by Region Fiscal Year 2004



Average Number of Children Provided Adoption Subsidy Per Month Fiscal Year 2004

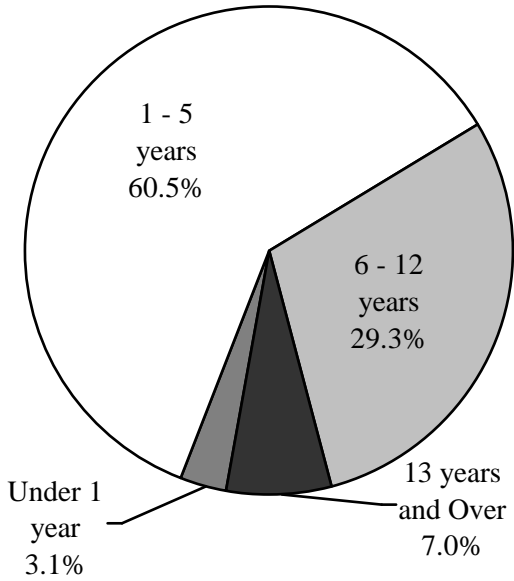


Note: Subsidies include financial payments only, not medical and non-recurring subsidies.

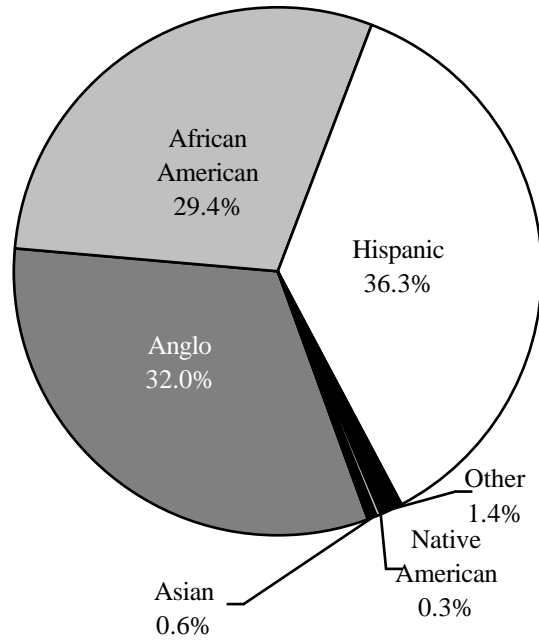
Demographics of Children in Consummated Adoptions Fiscal Year 2004

Total Consummated Adoptions: 2,512

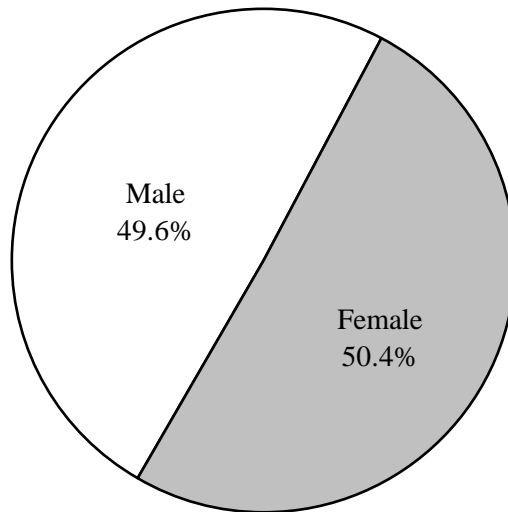
Age



Ethnicity



Sex



Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	2001		2002		2003		2004	
	Number	%	Number	%	Number	%	Number	%
Race/ethnicity of parent(s) is same as child	1,393	65.5%	1,347	65.1%	1,388	62.7%	1,473	60.5%
Race/ethnicity of one or both parents differs from child's (Transracial)	733	34.5%	721	34.9%	826	37.3%	961	39.5%
Total adoptions where race/ethnicity can be determined	2,126	100.0%	2,068	100.0%	2,214	100.0%	2,434	100.0%

Adoption Consummations by Type of Agency by Fiscal Year

	2001		2002		2003		2004	
	Number	%	Number	%	Number	%	Number	%
DFPS	1,632	72.2%	1,513	67.3%	1,716	70.2%	1,715	68.3%
Non DFPS*	629	27.8%	735	32.7%	728	29.8%	797	31.7%
Total Consummations	2,261	100.0%	2,248	100.0%	2,444	100.0%	2,512	100.0%

* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.

CPS Outcomes

Based on data from Fiscal Year 2004

Family Preservation Outcomes

(measured from start of services to end of services)

Average length of service 7.8 months

Family Reunification Outcomes

(measured from first substitute care placement to placement in own home)

Percent of children returned to own home 35.8 %
 Average number of placements per child 2.3
 Average length of service 9.3 months
 Median length of service 7.5 months

Adoption Services Outcomes

(measured from first substitute care placement to adoption consummation)

Percent of children who left DFPS legal responsibility with an adoption consummation 23 %
 Average number of placements per child 3.3
 Average length of service 28.9 months
 From Removal to Final Order 13.2 months
 From Final Order to Adoption Placement 12.7 months
 From Placement to Adoption Consummation 3 months
 Median length of service 24.5 months

Permanent Relative Care Outcomes

(measured from first substitute care placement to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility to a relative placement 25.7 %
 Average number of placements 2.4
 Average length of service 12.2 months
 Median length of service 10.7 months

Long-term Substitute Care Outcomes

Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)

(measured from first substitute care placement to date DFPS legal responsibility ended or date child turns 18 years of age)

Percent of children who left DFPS legal responsibility	9.9 %
Average number of placements	8.1
Average length of service	63.3 months
Median length of service	50.6 months

Other Long-term Substitute Care

(measured from first substitute care placement to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility	5.5 %
Average number of placements	2.4
Average length of service	11.2 months
Median length of service	4.9 months

Fiscal Year 2004 Recidivism Outcomes

For All Stages:

(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)

	8.7 %
--	-------

For Family Preservation:

(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservation services or new Family Preservation services provided)

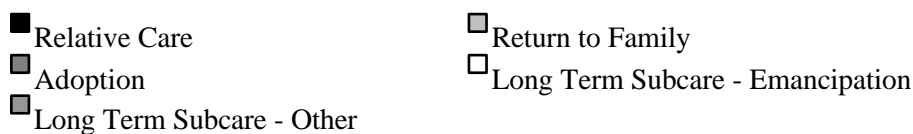
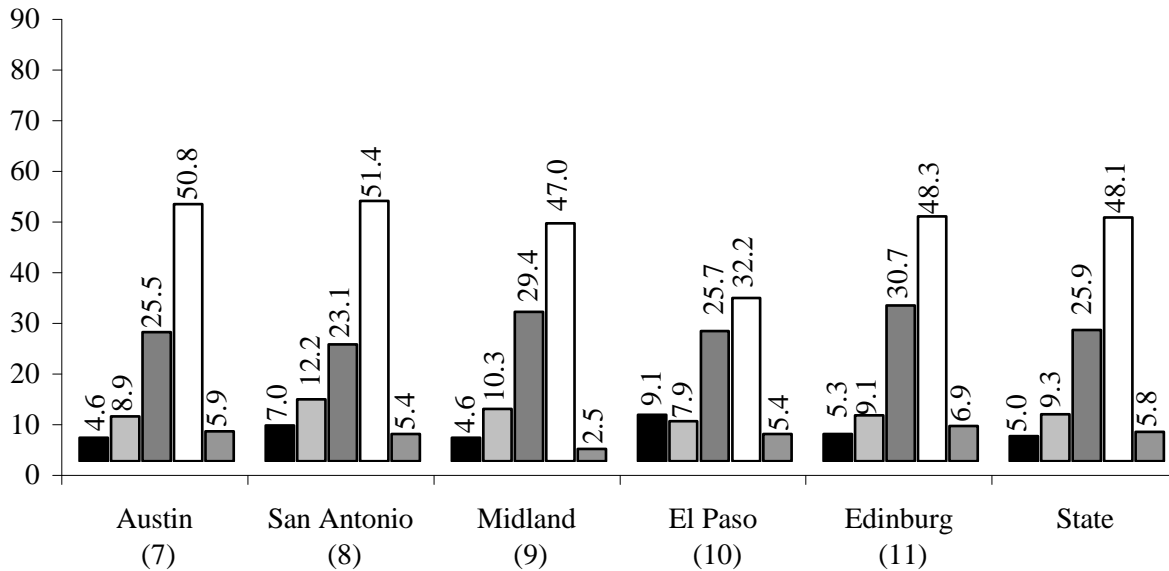
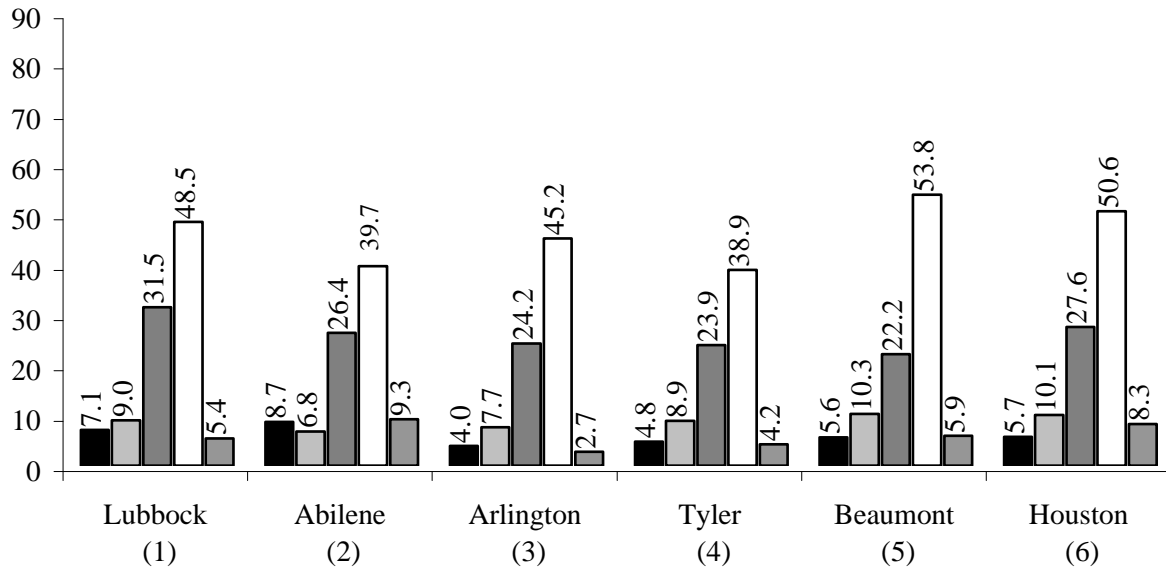
	8.8 %
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For Family Reunification:

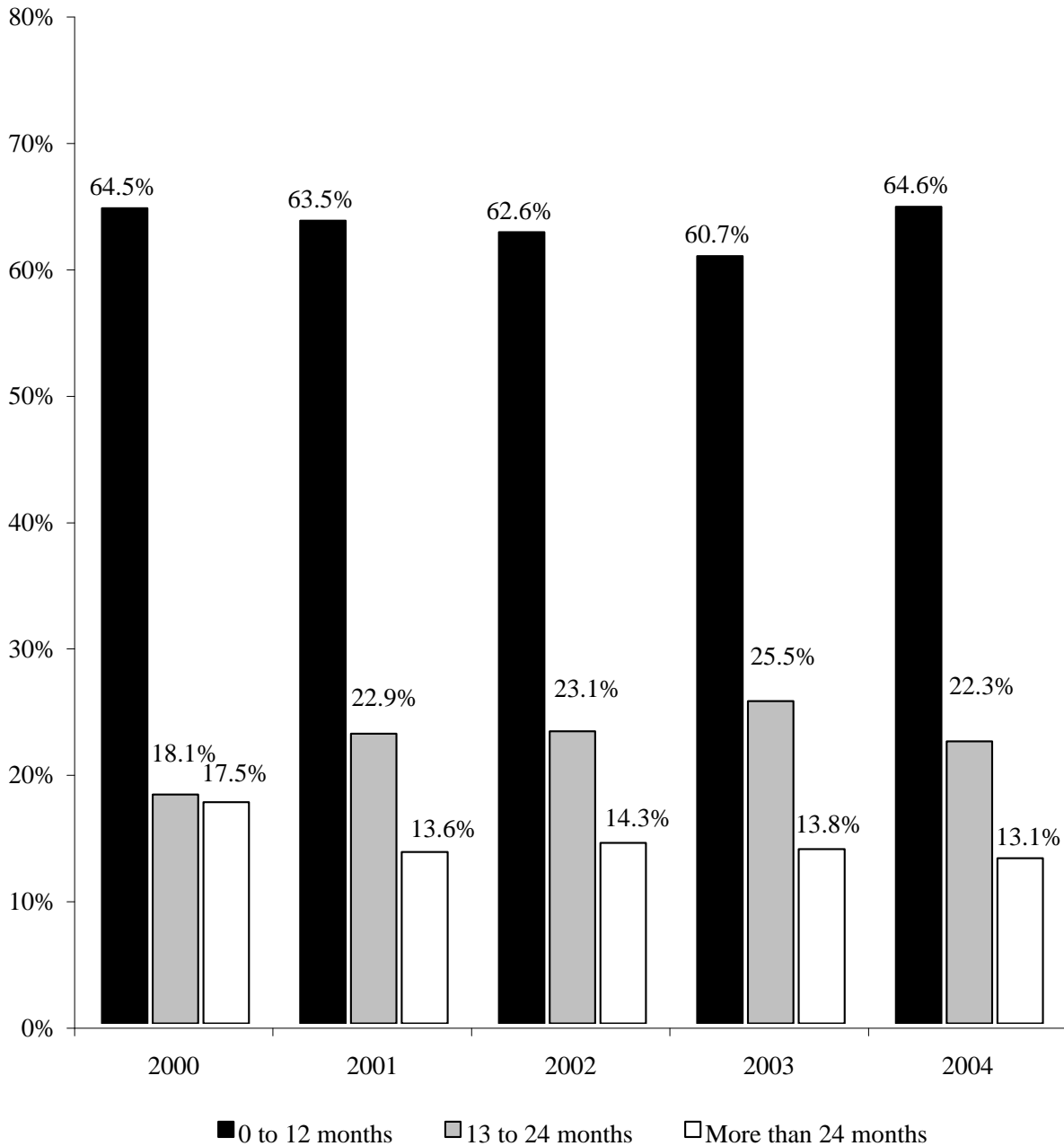
(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of family reunification services)

	16.5 %
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Average Length of Time in Months Children are in Temporary Substitute Care until Placed in a Permanent Living Arrangement by Region Fiscal Year 2004



Length of Time in Care for Children Who Achieved Permanency Status* During Fiscal Year 2004



* Children who left substitute care via an own home, permanent relative placement or adoption consummation and DFPS legal responsibility was ended.

Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit Fiscal Year 2004

Region	Family Preservation	Family Reunification	Adoption	Relative Care	Long Term Subcare - Emancipation	Long Term Subcare - Other
Lubbock (1)	9.2	9.0	33.5	13.8	66.0	11.3
Abilene (2)	5.6	6.8	29.4	14.3	57.3	16.4
Arlington (3)	6.8	7.7	26.8	11.2	59.9	8.9
Tyler (4)	8.8	8.9	26.8	10.0	56.2	7.8
Beaumont (5)	7.5	10.3	25.3	12.9	71.9	6.8
Houston (6)	9.5	10.1	30.9	14.1	69.1	15.6
Austin (7)	8.3	8.9	28.9	11.5	62.3	9.6
San Antonio (8)	7.5	12.2	25.8	13.8	62.7	9.5
Midland (9)	6.8	10.3	34.3	12.4	59.3	6.4
El Paso (10)	7.2	7.9	27.8	14.2	55.3	7.3
Edinburg (11)	7.5	9.1	36.0	11.9	61.2	10.8
State	7.8	9.3	28.9	12.2	63.3	11.2

Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2004

Region	Return Home	Adoption	Relative Care	Long Term Care - Emancipation	Long Term Care - Other
Lubbock (1)	2.6	2.9	2.8	8.0	2.2
Abilene (2)	2.1	3.0	3.2	6.0	3.3
Arlington (3)	2.1	3.1	2.3	7.6	1.8
Tyler (4)	2.4	2.8	2.3	6.4	2.9
Beaumont (5)	2.0	2.3	2.2	6.8	2.3
Houston (6)	2.2	3.4	2.4	8.5	2.9
Austin (7)	2.2	3.5	2.5	8.3	2.3
San Antonio (8)	2.7	3.8	2.6	9.3	2.3
Midland (9)	2.5	3.7	2.1	8.3	1.5
El Paso (10)	2.0	3.4	2.8	6.3	1.6
Edinburg (11)	2.3	3.3	2.1	8.0	2.6
State	2.3	3.3	2.4	8.1	2.4

Note: The average number of placements per child in substitute care for all children who attained permanency is 3.1 placements.

Substitute Care Outcomes for Cases Open at the End of Fiscal Year 2004

Average length of service for children in temporary managing conservatorship.	6.3 months
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Median length of service for children in temporary managing conservatorship.	5.2 months
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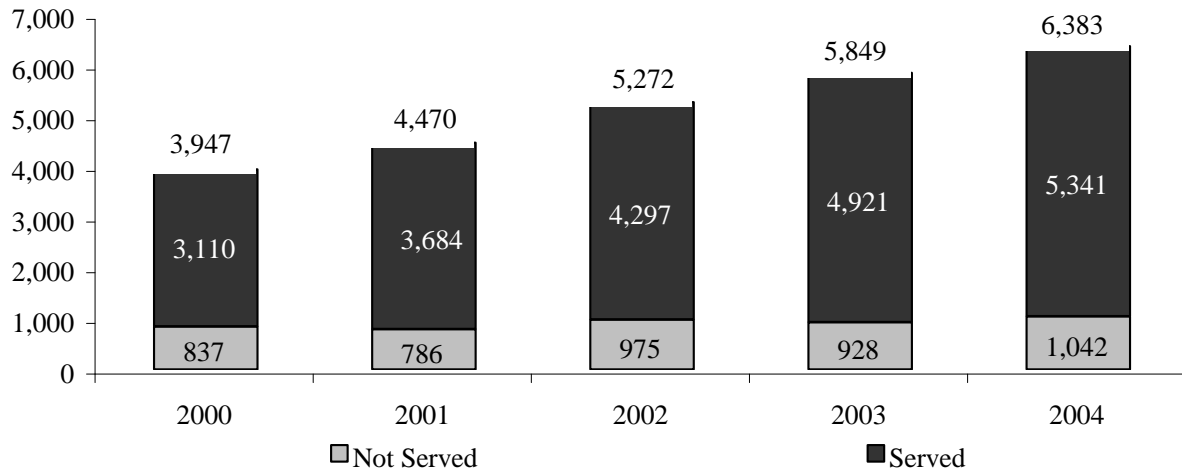
Average length of service for children in permanent managing conservatorship.	42.9 months
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Median length of service for children in permanent managing conservatorship.	31.3 months
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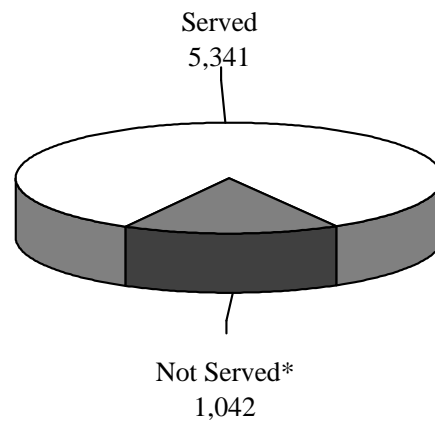
Average Number of Placements for Children Who Left Substitute Care Fiscal Year 2004

Region	Return Home/ Relative Care	Emancipated/ Other	Adoption Consummated
Lubbock (1)	2.6	6.5	2.9
Abilene (2)	2.5	5.4	3.0
Arlington (3)	2.2	5.3	3.1
Tyler (4)	2.4	4.9	2.8
Beaumont (5)	2.1	5.3	2.3
Houston (6)	2.3	6.2	3.4
Austin (7)	2.3	6.2	3.5
San Antonio (8)	2.7	7.5	3.8
Midland (9)	2.3	5.4	3.7
El Paso (10)	2.2	4.8	3.4
Edinburg (11)	2.2	6.3	3.3
State	2.3	6.0	3.3

Preparation for Adult Living (PAL) Services Youth Ages 16 through 20 by Fiscal Year



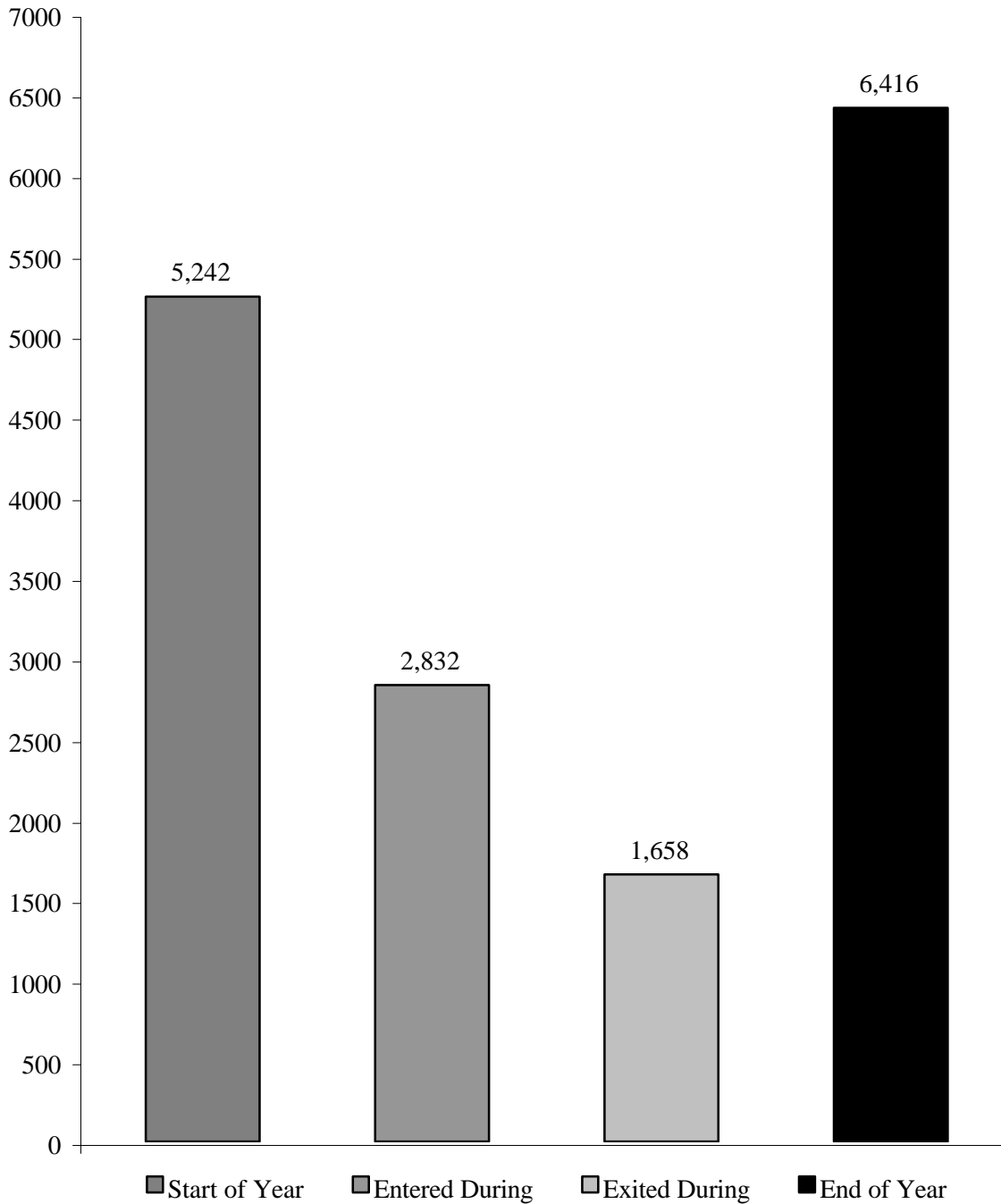
Preparation for Adult Living (PAL) Services Fiscal Year 2004



* 735 youth who were not served in FY 2004 received services prior to FY 2004.

The Preparation for Adult Living (PAL) program was implemented to ensure that older youth in substitute care are prepared for their departure from the Texas Department of Family and Protective Services' care and support. The PAL program's goal is to provide each youth with the skills and resources they will need to be a productive adult. The agency is required to provide PAL services to youth aged 16 and older who reside in DFPS paid substitute care.

Movement of Youth Eligible for Preparation for Adult Living (PAL) Services in Fiscal Year 2004



Note: Youth are eligible for PAL services at age 14.

Legal Responsibility for Child Care Licensing

Day Care and Residential Care: Statutory References

- Social Security Act
- Human Resources Code, Chapters 40, 42, and 43
- Texas Family Code, Title 5
- Texas Government Code
- Texas Health and Safety Code, Chapter 249
- Texas Administrative Code, Title 40

Major Provisions:

- Develop minimum standards to promote the health, safety and well being of children in out-of-home care.
- Process applications and issue permits to child care operations (this is a term inclusive of child day care, residential child care, and child-placing operations) meeting minimum standards.
- Inspect child care operations to ensure they maintain compliance with minimum standards.
- Investigate complaints of abuse/neglect or standard violations and ensure appropriate corrective or adverse actions are taken.
- Conduct criminal background checks and DFPS central registry checks on all adult staff or caregivers, and youth age 14 – 18 who will be in frequent or regular contact with children in child-care operations.
- Provide technical assistance on compliance with minimum standards and encourage improvement of child-care operations.
- Educate and advise consumers of child-care operations by providing the operations’ compliance history .

Challenges:

- Promptly and thoroughly investigate reports of abuse/neglect and standard violations.
- Appropriately and consistently enforcing minimum standards across operation type and throughout the state.
- Regulating Child-Placing Agencies as they grow in size and scope.
- Creating a system of weighted minimum standards in order to help quantify compliance.
- Support the complex needs of operations serving troubled and abused children in residential care.
- Meet the growing training and technical assistance needs of the child-care community.
- Develop inclusive, appropriate, and effective relationships with child-care operations resulting in increased compliance and stronger protection for children.

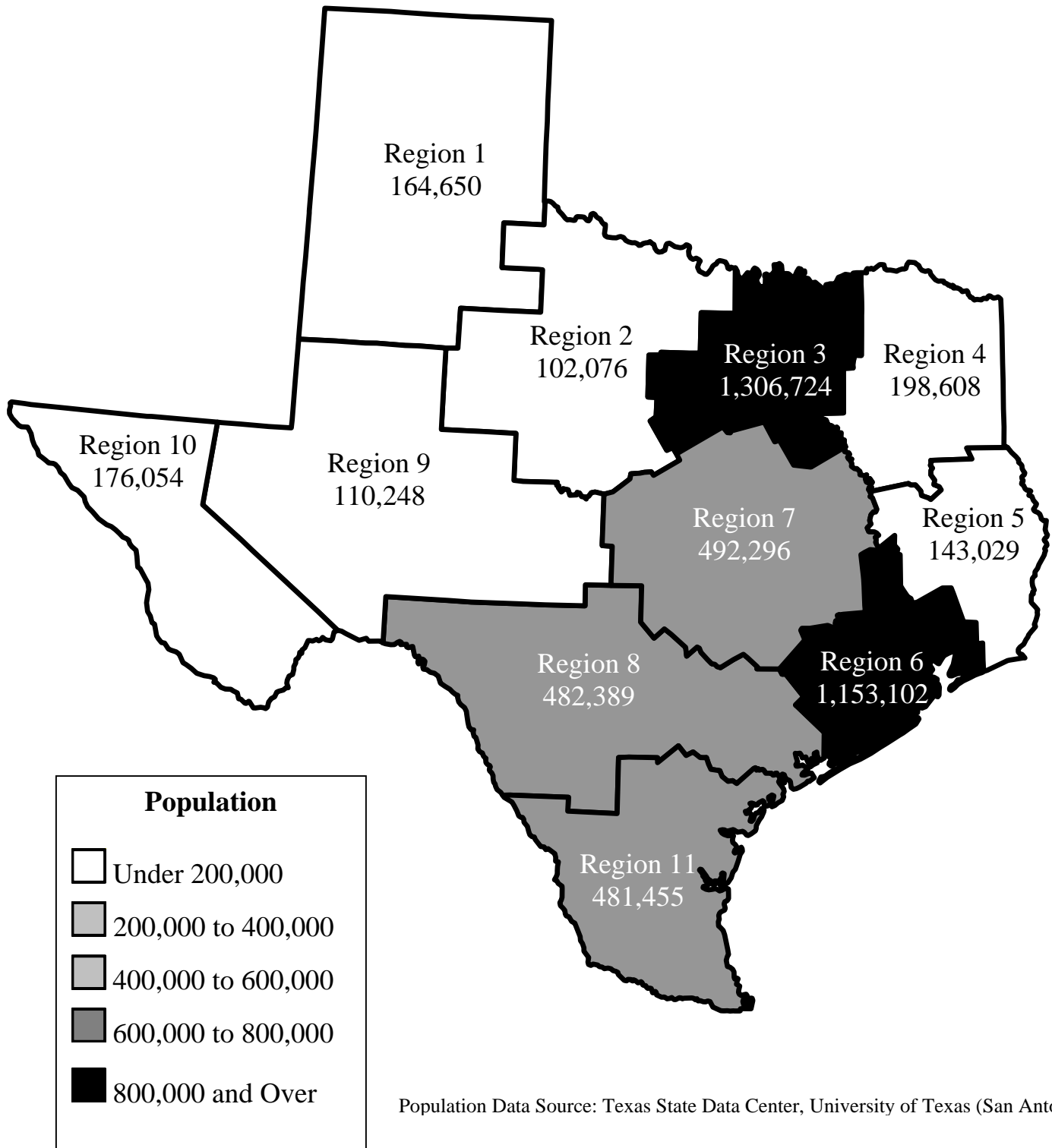
Fiscal Year 2004 Expenditures and Staffing

Licensing Staff Costs \$19,450,256

351 Daycare/Residential Child Care Licensing Staff
 399 Total staff

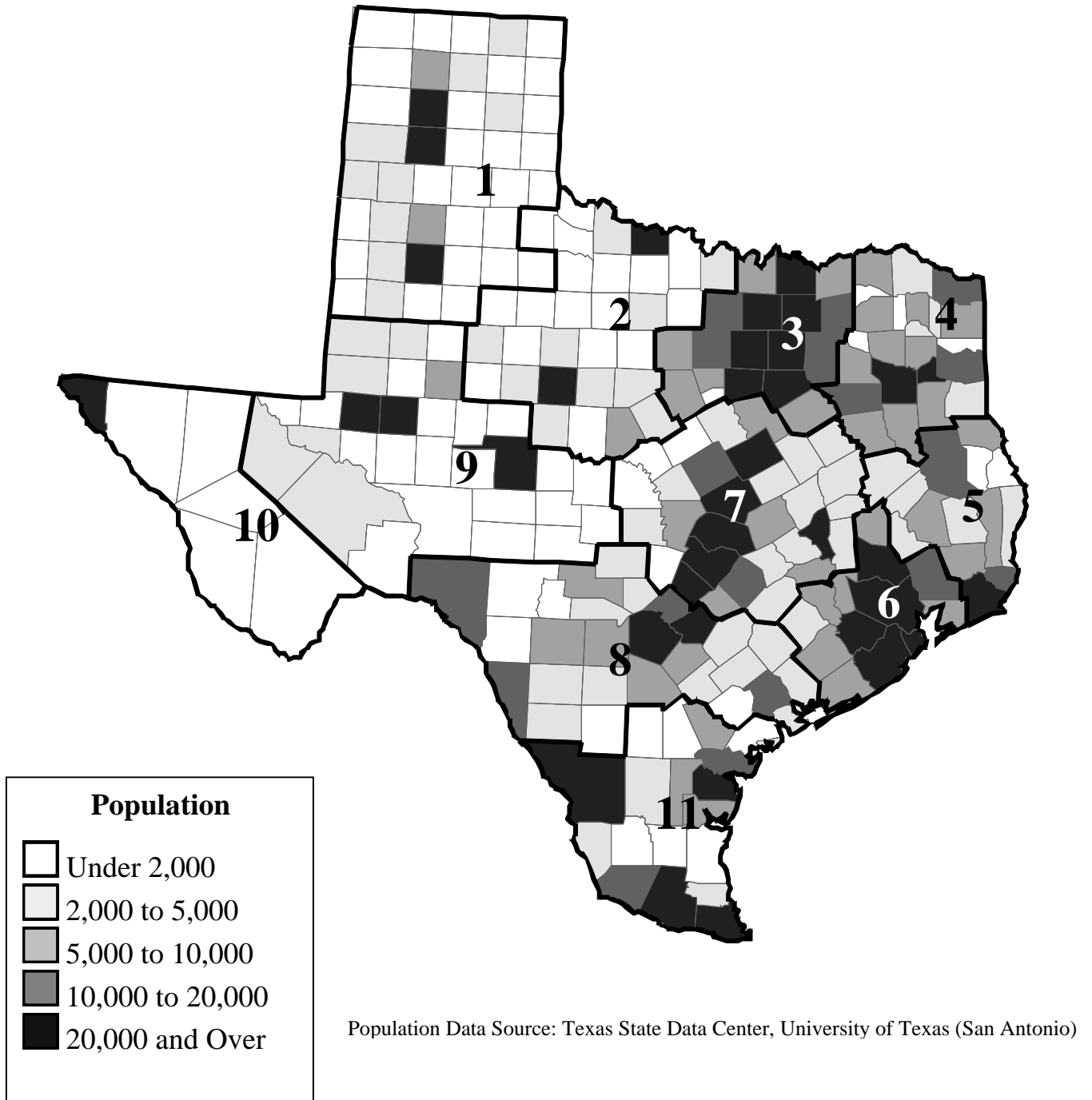
Texas Child Population Ages Birth to 13 by Region Fiscal Year 2004

State Total: 4,810,631



Texas Child Population Ages Birth to 13 by County Fiscal Year 2004

State Total: 4,810,631



Child Care Operations in Texas at End of August by Fiscal Year

Year	Day Care Facilities	Registered Family Homes	Listed Family Homes	Residential Facilities / Homes	Child Placing Agencies (CPA)
2000	10,401	9,974	2,791	10,776	223
2001	10,603	9,659	3,439	8,096*	225
2002	10,903	9,584	3,194	8,788*	242
2003	10,938	9,355	3,366	8,950*	249
2004	10,621	8,422	3,845	9,033*	275

Complaint Investigations in Child Care Operations Fiscal Year 2004

Operation Type	Total Number of Operations as of August 31, 2004	Complaints Investigated**	Abuse/Neglect Complaints Investigated		
			Total	Valid	Non-valid
Day Care Licensing					
Day Care Facilities	10,621	8,881	978	179	799
Registered Family Homes	8,422	773	110	14	96
Listed Family Homes	3,845	318	4	1	3
Unknown Day Care Type	N/A	N/A	23	4	19
Totals	22,888	9,972	1,115	198	917
Residential Licensing (24-Hour Care)					
Facilities	247	992	590	86	504
Independent Foster Homes	56	38	10	0	10
CPAs and CPA Foster Homes	5,181	1,443	407	24	383
Child Protective Services Foster and Adoptive Homes***	3,824	868	156	19	137
Unknown Residential Type	N/A	N/A	3	1	2
Totals	9,308	3,341	1,166	130	1,036
Facility Type Unknown	NA	1,092	0	0	0
Totals - All Operation Types	32,196	14,405	2,281	328	1,953

* Beginning in 2001, adoptive homes, a subset of residential facilities/homes, excludes homes open only for receipt of adoption subsidy payments.

** Includes standards violations and abuse/neglect investigations.

*** Licensing staff only investigates abuse/neglect complaints at these homes, not standards violations.

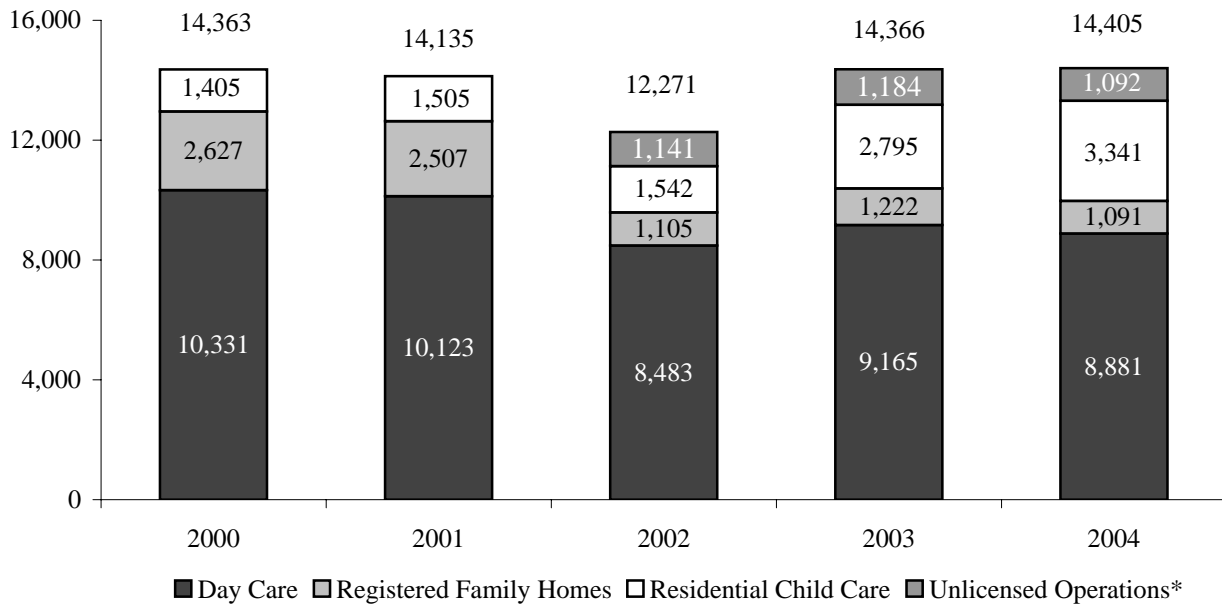
Child Care Operations in Texas as of August 31

Type of Operation	2003		2004	
	Number	Capacity	Number	Capacity
Day Care Licensing				
Day Care Centers	9,014	820,728	8,889	820,360
Group Day Care Homes	1,924	22,649	1,732	20,667
Subtotal, Licensed/Certified Operations	10,938	843,377	10,621	841,027
Registered Family Homes	9,355	56,130	8,422	50,532
Listed Homes	3,366	10,098	3,845	11,535
Total Day Care Operations and Homes	23,659	909,605	22,888	903,094
Residential Licensing (24-Hour Care)				
Independent Foster Group Homes	56	429	18	200
Independent Foster Family Homes	51	156	38	98
Institutions Providing Basic Care	67	4,497	69	4,523
Institutions Serving Mentally Retarded Children	4	138	3	138
Emergency Shelters	77	1,961	64	1,751
Residential Treatment Centers	97	4,217	88	3,843
Therapeutic Camps	8	404	7	356
Subtotal, Residential Operations	360	11,802	287	10,909
Child Placing Agencies*	249		275	N/A
Agency Foster Homes	4,111	14,498	4,306	15,484
Agency Foster Group Homes	559	5,222	600	5,476
CPS** Foster Homes	3,254	9,428	3,090	8,867
CPS Foster Group Homes	83	533	85	555
CPS Adoptive Homes	568	N/A	649	N/A
Subtotal, Homes	8,575	29,681	8,730	30,382
Maternity Homes	15	148	16	199
Total Residential	9,199	41,631	9,308	41,490
Child Care Administrators	980	N/A	861	N/A

* Child Placing Agencies validate and assure that agency homes meet standards.

** CPS (Child Protective Services) is a licensed Child Placing Agency.

Child Care Operation Investigations by Fiscal Year



*Data on unlicensed operations was not available for previous years.

Investigations in Regulated Child Care Operations Fiscal Year 2004

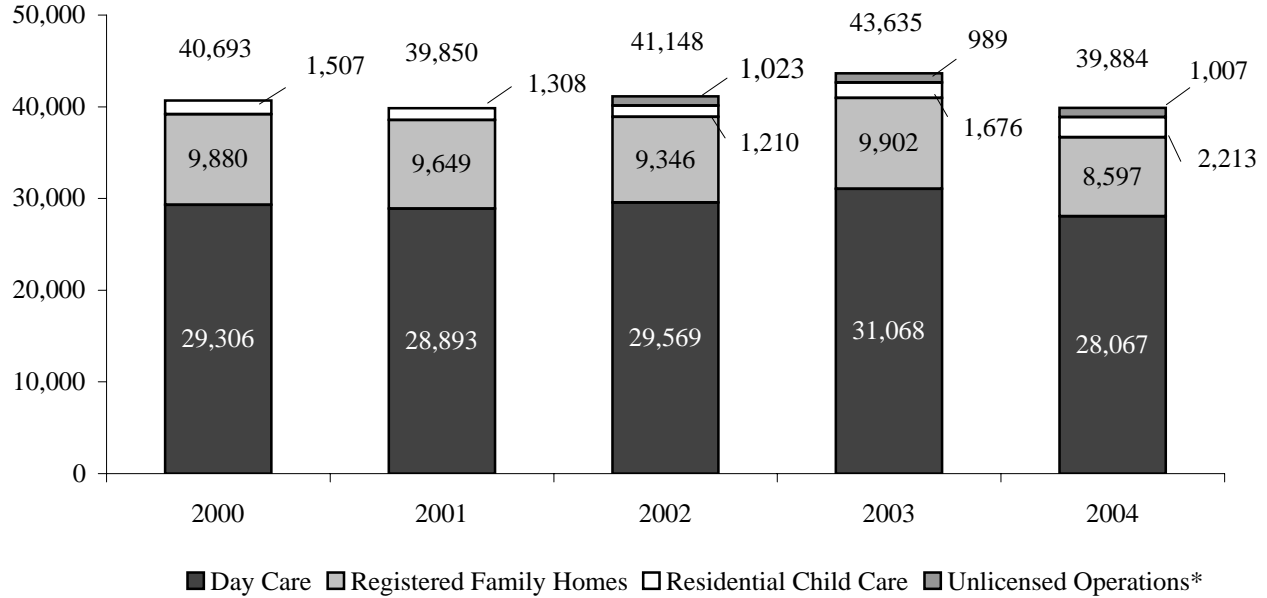
Region	Day Care Operations and Registered Family Homes	Residential (24-Hour) Operations	Unlicensed	Total
Lubbock (1)	597	129	72	798
Abilene (2)	369	134	37	540
Arlington (3)	2,817	436	364	3,617
Tyler (4)	427	139	41	607
Beaumont (5)	234	62	32	328
Houston (6)	2,148	991	215	3,354
Austin (7)	1,170	603	174	1,947
San Antonio (8)	1,334	367	101	1,802
Midland (9)	182	87	14	283
El Paso (10)	223	47	15	285
Edinburg (11)	471	339	24	834
Other/Unknown	0	7	3	10
State Total	9,972	3,341	1,092	14,405

Operations and Homes Regulated by Fiscal Year

Day Care Operations Licensed	2001	2002	2003	2004
Lubbock (1)	459	469	459	437
Abilene (2)	327	326	318	301
Arlington (3)	2,528	2,569	2,546	2,471
Tyler (4)	473	465	482	464
Beaumont (5)	309	312	301	286
Houston (6)	2,318	2,354	2,380	2,354
Austin (7)	1,411	1,446	1,429	1,401
San Antonio (8)	1,015	1,038	1,071	1,014
Midland (9)	280	316	283	265
El Paso (10)	533	536	540	516
Edinburg (11)	950	1,065	1,127	1,112
Unknown	0	7	2	0
Total	10,603	10,903	10,938	10,621
Registered Family Homes	2001	2002	2003	2004
Lubbock (1)	370	350	295	252
Abilene (2)	286	256	225	204
Arlington (3)	2,973	2,999	2,889	2,460
Tyler (4)	229	206	199	172
Beaumont (5)	123	120	116	103
Houston (6)	2,620	2,702	2,871	2,818
Austin (7)	1,208	1,080	1,016	870
San Antonio (8)	928	974	955	856
Midland (9)	113	109	91	69
El Paso (10)	93	84	81	88
Edinburg (11)	716	698	617	530
Unknown	0	6	0	0
Total	9,659	9,584	9,355	8,422
Listed Family Homes	2001	2002	2003	2004
Lubbock (1)	324	297	261	246
Abilene (2)	113	92	111	103
Arlington (3)	1,039	1,039	1,122	1,424
Tyler (4)	123	128	133	133
Beaumont (5)	91	70	71	89
Houston (6)	304	323	376	462
Austin (7)	947	703	668	757
San Antonio (8)	212	232	298	297
Midland (9)	77	78	96	107
El Paso (10)	73	76	76	75
Edinburg (11)	136	154	150	152
Unknown	0	2	4	0
Total	3,439	3,194	3,366	3,845
Residential Licensing (24-Hour Care)*	2001	2002	2003	2004
Lubbock (1)	236	289	289	259
Abilene (2)	207	227	208	236
Arlington (3)	765	918	1,025	1,213
Tyler (4)	149	171	184	205
Beaumont (5)	100	108	121	123
Houston (6)	1,257	1,428	1,493	1,429
Austin (7)	644	701	728	741
San Antonio (8)	528	530	611	648
Midland (9)	67	83	89	82
El Paso (10)	97	173	162	152
Edinburg (11)	283	345	381	395
Unknown	1	4	3	1
Total	4,334	4,977	5,294	5,484

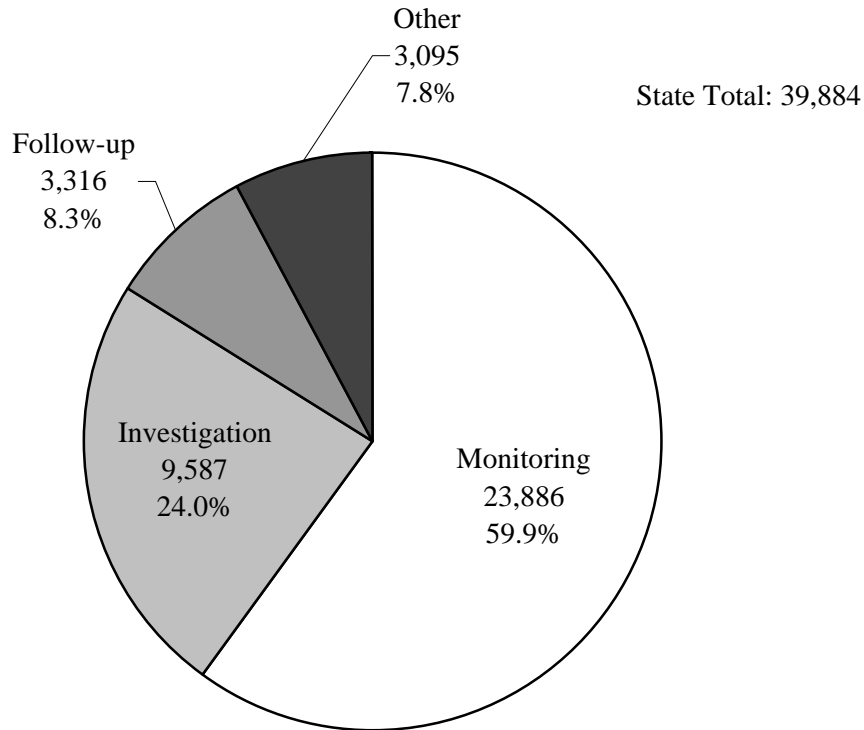
* Does not include CPS Foster and Adoptive Homes

Child Care Operation Inspections by Fiscal Year



*Data on unlicensed operations was not available for previous years.

Inspections in Regulated Child Care Operations by Type Fiscal Year 2004



Adverse Actions in Day Care Operations by Region Fiscal Year 2004

Region	Licenses Denied		Licenses Revoked		Licenses Suspended		Total Adverse Actions
	Day Care	Registered Family Home	Day Care	Registered Family Home	Day Care	Registered Family Home	
Lubbock (1)	0	0	2	1	2	3	8
Abilene (2)	0	0	0	0	0	2	2
Arlington (3)	0	0	1	0	1	0	2
Tyler (4)	0	2	2	0	1	2	7
Beaumont (5)	1	0	2	0	2	0	5
Houston (6)	5	3	3	6	14	12	43
Austin (7)	0	4	5	2	1	3	15
San Antonio (8)	4	6	1	1	0	1	13
Midland (9)	0	0	0	1	0	0	1
El Paso (10)	1	0	1	0	2	0	4
Edinburg (11)	0	0	0	0	0	1	1
State Total	11	15	17	11	23	24	101

Note: There were no Legal Injunctions during the fiscal year.

Corrective Actions in Day Care Facilities by Region Fiscal Year 2004

Region	Evaluation		Probations		Total Corrective Actions
	Day Care	Registered Family Home	Day Care	Registered Family Home	
Lubbock (1)	0	0	1	1	2
Abilene (2)	1	0	0	0	1
Arlington (3)	3	0	6	3	12
Tyler (4)	6	0	1	0	7
Beaumont (5)	1	0	1	0	2
Houston (6)	14	2	6	4	26
Austin (7)	25	6	5	0	36
San Antonio (8)	1	1	8	0	10
Midland (9)	2	0	0	0	2
El Paso (10)	1	0	0	0	1
Edinburg (11)	13	1	3	0	17
State Total	67	10	31	8	116

Licensing of Day Care Operations by Region Fiscal Year 2004

Region	Applications Accepted (Day Care)	Provisional Licenses Issued (New Day Care)	Applications Accepted (Registered Family Homes)	Request to Register Granted (New Registered Family Homes)	New Listed Family Homes
Lubbock (1)	45	40	93	28	74
Abilene (2)	30	25	96	40	54
Arlington (3)	328	271	939	273	555
Tyler (4)	50	46	77	19	49
Beaumont (5)	31	26	39	12	25
Houston (6)	323	266	742	428	179
Austin (7)	148	133	430	110	312
San Antonio (8)	116	100	351	150	123
Midland (9)	32	19	57	11	46
El Paso (10)	36	33	42	21	17
Edinburg (11)	149	133	179	107	38
Unknown	1	0	2	0	0
State Total	1,289	1,092	3,047	1,199	1,472

Licensing of Residential (24-Hour) Operations by Region Fiscal Year 2004

Region	Applications Accepted	Provisional Licenses Issued (New)
Lubbock (1)	2	2
Abilene (2)	3	3
Arlington (3)	15	14
Tyler (4)	3	4
Beaumont (5)	3	2
Houston (6)	35	25
Austin (7)	7	8
San Antonio (8)	4	3
Midland (9)	1	1
El Paso (10)	1	1
Edinburg (11)	1	0
State Total	75	63

Adverse Actions in Residential (24-Hour) Operations by Region Fiscal Year 2004

Region	Licenses Denied	Licenses Revoked	Licenses Suspended	Total Adverse Actions
Lubbock (1)	0	0	0	0
Abilene (2)	0	0	0	0
Arlington (3)	0	0	0	0
Tyler (4)	0	0	0	0
Beaumont (5)	0	0	0	0
Houston (6)	0	1	5	6
Austin (7)	1	1	0	2
San Antonio (8)	0	0	2	2
Midland (9)	0	0	0	0
El Paso (10)	0	0	0	0
Edinburg (11)	0	0	2	2
State Total	1	2	9	12

Note: There were no Legal Injunctions during the fiscal year.

Corrective Actions in Residential (24-Hour) Operations by Region Fiscal Year 2004

Region	Evaluation	Probations	Total Corrective Actions
Lubbock (1)	0	0	0
Abilene (2)	0	0	0
Arlington (3)	0	0	0
Tyler (4)	1	0	1
Beaumont (5)	0	0	0
Houston (6)	4	0	4
Austin (7)	1	0	1
San Antonio (8)	1	0	1
Midland (9)	0	0	0
El Paso (10)	0	0	0
Edinburg (11)	1	0	1
State Total	8	0	8

Notes:

Legal Responsibilities for the Division of Prevention and Early Intervention

Statutory References

Federal: Title XX, Social Security Act
 Federal: Title IV-B, Part 2, Social Security Act
 State: Texas Family Code, 264.301
 State: Senate Bill 1574, 76th Legislature
 State: Human Resources Code, 40.0561

The **Division of Prevention and Early Intervention (PEI)** was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families. Budget cuts eliminated eight programs during the FY04-05 biennium. Another program – Communities In Schools – was moved to the Texas Education Agency.

- **Community Youth Development (CYD) Program** - This program assists communities in designing comprehensive approaches to support families and enhance the positive development of youth. Using legislative appropriations, grants are made available for developing juvenile delinquency prevention approaches in communities with high incidences of juvenile crime. Fifteen communities are being served.
- **Services To At-Risk Youth (STAR) Program** - These services are offered to youths under the age of 18 who are runaways and/or truants, living in family conflict, have allegedly been involved in, or committed delinquent offenses, and have allegedly committed misdemeanor or state felony offenses but have not been adjudicated delinquent by a court. Contracted community agencies offer family crisis intervention, short-term emergency residential care, individual and family counseling, other support services, and universal child abuse prevention services.
- **Texas Families: Together and Safe** - Grants are allocated for family support services to community based prevention programs. The services are designed to alleviate stress and promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children; enable families to use other resources and opportunities available in the community; and create support networks that enhance child-rearing abilities of parents.
- **Texas Youth and Runaway Hotlines** - Hotline staff and volunteers work closely with social service agencies and juvenile delinquency prevention programs. Their goal is to provide callers with 24-hour crisis intervention and telephone counseling; information and referral for callers in need of food, shelter and/or transportation home; conference calls to parents and shelters; and a confidential message relay service between runaways and parents.

- **Community Initiatives for Prevention and Early Intervention** - Community Initiatives for Prevention and Early Intervention develop and implement special projects and initiatives across all PEI program areas. Projects and programs have been developed that focus on prevention of child abuse and juvenile delinquency. One such project is a Child Abuse Prevention Media Campaign. Public service announcements were developed referring people to a website -- www.itsuptoyou.org -- dedicated to offering the community resources to help them keep kids safe.
- **Community-Based Family Resource and Support (CBFRS)** - The program seeks to develop community and statewide provider networks and involve parents in preventing child abuse and neglect. The CBFRS program also supports respite care programs and the development of a parent education resource network, and the Infant Mortality Prevention Education Program.
- **Dan Kubiak Buffalo Soldiers Heritage Program** - This program provides services to develop honor, pride, and dignity in minority and at-risk 10 to 17 year old youths. Service components include mentoring, tutoring, Buffalo Soldier history classes, character development, self-esteem and life skills training, field trips to state parks, encampments, and community service.
- **Tertiary and Secondary Child Abuse Prevention** – This program provides services to families who no longer require the support of Child Protective Services. The program is volunteer-driven and seeks to prevent recurrences of child maltreatment by strengthening families.

Notes:

Fiscal Year 2004 Expenditures and Staffing

Prevention and Early Intervention

Staff Cost \$3,208,776

0 Direct Delivery Staff
43 Total Staff

Contracted Services \$ 28,773,812

- Services To At Risk Youth
- Community Youth Development
- Texas Families: Together and Safe
- Dan Kubiak Buffalo Soldiers Heritage Program
- Tertiary and Secondary Child Abuse Prevention
- Community-Based Family Resource and Support

Community Youth Development Average Monthly Clients Served Fiscal Year 2004

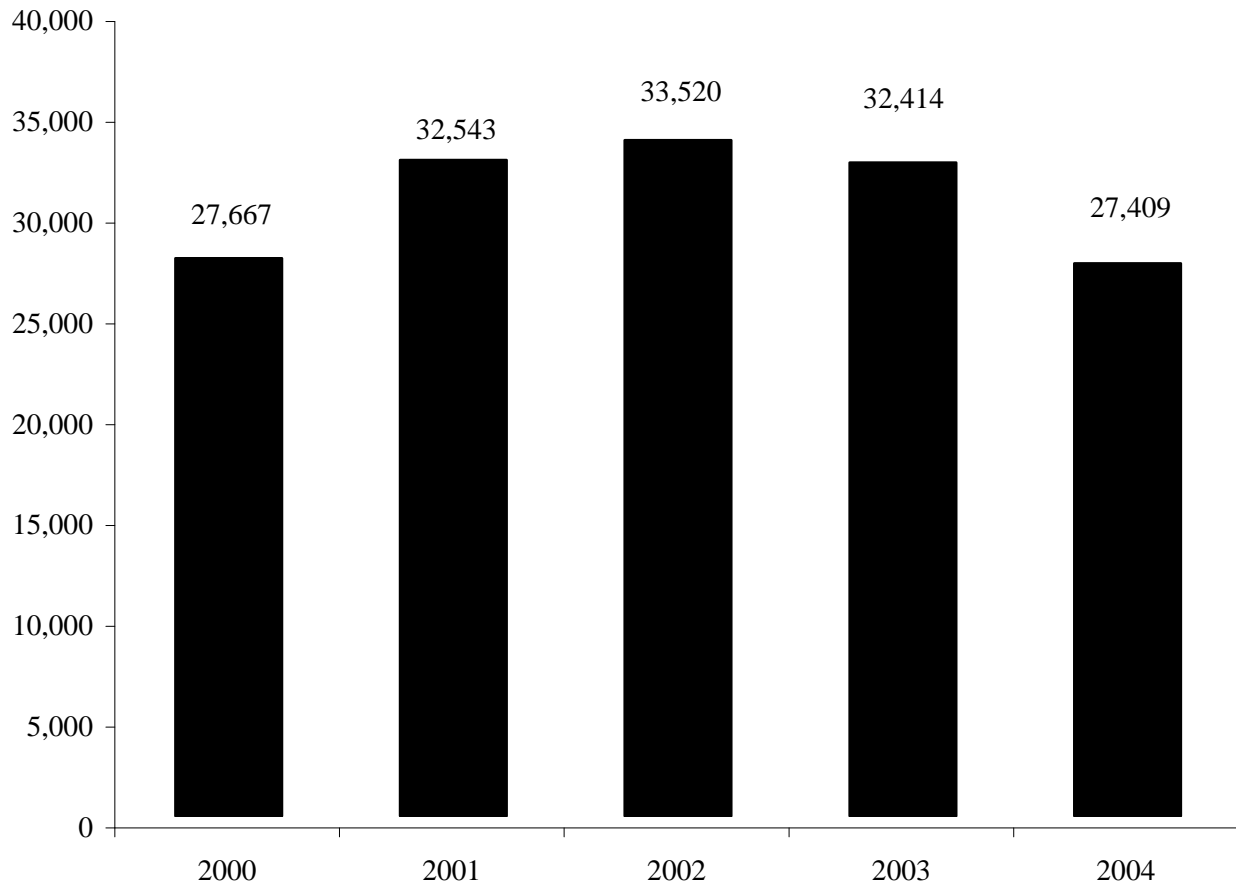
County	City	ZIP Code of Site	Average Unduplicated Youth Served per Month
Potter	Amarillo	79107	468
Travis	Austin	78744	389
Cameron	Brownsville	78520	345
Nueces	Corpus Christi	78415	682
Dallas	Dallas	75216	296
Dallas	Dallas	75217	214
El Paso	El Paso	79924	1,886
Tarrant	Fort Worth	76106	286
Galveston	Galveston	77550	254
Harris	Houston	77081	147
Lubbock	Lubbock	79415	360
Hidalgo	McAllen	78501	965
Harris	Pasadena	77506	671
Bexar	San Antonio	78207	267
McLennan	Waco	76707	339
State Average			7,569

Note: All averages rounded to the nearest whole number.

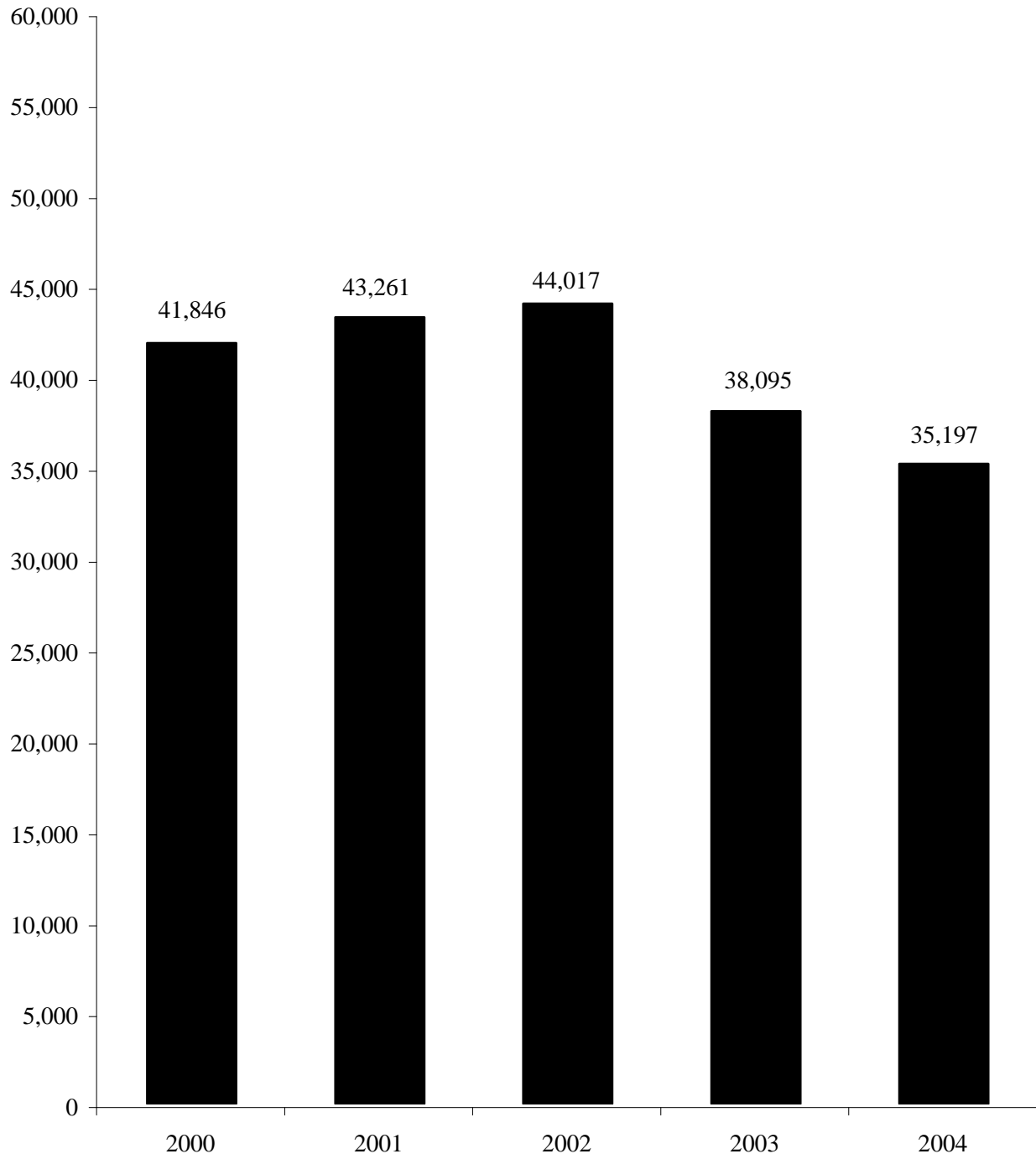
Services To At-Risk Youth (STAR)

The Services To At-Risk Youth (STAR) program was developed to assist local communities in serving youth who often fall between the cracks of the service delivery system. Their problems are not severe enough to receive services from traditional systems such as Child Protective Services or Juvenile Probation. Therefore, the STAR program has established contracts with local agencies throughout the state that make crisis intervention, emergency short-term residential care, and counseling available to at-risk youths and their families. The STAR program serves all 254 Texas counties.

STAR Youth Who Are Registered and Received a Service by Fiscal Year



Runaway Hotline Incoming Calls by Fiscal Year



Notes:

County Data Tables

All County Data Tables reflect *during fiscal year* totals rather than *end of fiscal year* totals, unless otherwise noted.

Adult Protective Services

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APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
ANDERSON	38,598	6,703	307	285	257	596
ANDREWS	7,861	1,774	61	55	36	20
ANGELINA	49,716	10,758	521	482	358	477
ARANSAS	13,573	4,964	109	116	82	117
ARCHER	5,731	1,312	43	39	30	37
ARMSTRONG	1,228	429	5	4	3	4
ATASCOSA	24,989	4,559	138	132	122	139
AUSTIN	15,716	3,721	104	90	58	45
BAILEY	3,800	1,039	64	54	40	62
BANDERA	12,124	3,313	54	50	32	29
BASTROP	43,325	6,817	209	163	112	115
BAYLOR	2,209	979	84	87	81	134
BEE	22,430	3,457	122	121	80	105
BELL	157,832	21,526	1,089	866	627	972
BEXAR	914,389	151,859	5,370	4,559	3,374	3,708
BLANCO	5,642	1,506	12	11	8	9
BORDEN	446	159	1	0	0	0
BOSQUE	10,121	3,645	53	42	29	25
BOWIE	56,792	12,418	371	332	228	181
BRAZORIA	169,022	23,718	475	412	266	182
BRAZOS	116,200	10,765	264	236	168	192
BREWSTER	5,996	1,398	72	53	34	52
BRISCOE	1,000	387	6	3	3	4
BROOKS	4,593	1,221	32	29	19	22
BROWN	22,960	6,535	267	233	166	155
BURLESON	10,243	2,899	68	53	39	50
BURNET	22,197	6,727	114	85	68	126
CALDWELL	22,636	4,382	114	77	48	48
CALHOUN	12,747	3,003	58	44	39	53
CALLAHAN	7,555	2,343	135	134	111	104
CAMERON	207,334	41,517	1,407	1,164	811	789
CAMP	7,101	2,076	54	38	24	36
CARSON	3,874	1,066	22	17	13	15
CASS	17,832	5,492	136	133	68	85
CASTRO	4,833	1,140	21	19	15	22
CHAMBERS	19,274	2,819	52	47	33	43
CHEROKEE	28,767	7,257	448	426	318	427
CHILDRESS	4,893	1,239	35	30	19	22
CLAY	6,877	1,901	49	46	31	41
COCHRAN	2,165	641	14	7	5	12
COKE	2,180	978	14	15	12	16
COLEMAN	4,961	2,059	161	148	116	164
COLLIN	412,085	34,586	463	336	227	264
COLLINGSWORTH	1,778	702	31	27	22	24

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
COLORADO	12,141	3,891	80	70	33	30
COMAL	54,762	12,626	234	184	155	204
COMANCHE	7,819	2,904	90	87	62	77
CONCHO	2,897	613	24	26	18	13
COOKE	22,574	5,762	109	97	58	51
CORYELL	54,333	4,674	243	195	155	161
COTTLE	1,005	472	19	17	13	18
CRANE	2,481	517	9	9	7	6
CROCKETT	2,589	618	21	23	15	14
CROSBY	4,058	1,125	42	43	36	48
CULBERSON	1,809	445	19	12	7	13
DALLAM	3,854	735	23	22	18	23
DALLAS	1,491,125	183,492	4,283	3,765	2,748	3,760
DAWSON	9,331	2,157	237	219	193	329
DEAF SMITH	10,643	2,342	68	59	46	72
DELTA	3,162	954	31	33	26	24
DENTON	370,759	27,104	577	518	248	244
DE WITT	12,067	3,795	89	87	73	121
DICKENS	1,734	546	6	3	3	5
DIMITT	5,961	1,370	23	20	16	14
DONLEY	2,177	871	12	6	5	7
DUVAL	7,799	1,949	53	51	34	36
EASTLAND	10,442	3,954	172	173	119	115
ECTOR	74,134	14,016	716	674	523	557
EDWARDS	1,238	434	1	1	0	0
ELLIS	79,745	11,751	218	197	129	140
EL PASO	436,624	70,334	2,911	2,487	1,448	1,253
ERATH	22,598	4,305	81	62	46	55
FALLS	11,282	3,149	68	57	37	30
FANNIN	19,898	5,328	136	94	70	58
FAYETTE	13,087	4,714	90	70	57	96
FISHER	2,385	994	39	34	25	32
FLOYD	4,355	1,271	63	51	44	95
FOARD	862	376	17	16	15	18
FORT BEND	276,642	25,494	383	331	236	275
FRANKLIN	5,485	1,881	38	33	27	32
FREESTONE	11,581	3,070	62	56	41	49
FRIO	10,611	1,901	39	35	33	37
GAINES	8,593	1,642	39	38	28	17
GALVESTON	168,550	29,227	974	849	690	824
GARZA	3,023	777	27	26	16	17
GILLESPIE	11,932	5,567	38	37	29	28
GLASSCOCK	869	167	0	0	0	0
GOLIAD	4,309	1,306	9	7	7	7

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
GONZALES	11,276	3,192	65	51	47	49
GRAY	13,254	4,082	165	153	139	211
GRAYSON	70,489	17,275	475	370	294	302
GREGG	69,415	15,532	528	479	341	472
GRIMES	15,782	3,513	93	63	46	71
GUADALUPE	61,787	11,216	262	221	179	235
HALE	21,415	4,675	215	198	152	172
HALL	2,017	832	20	16	6	3
HAMILTON	4,574	1,940	13	12	9	2
HANSFORD	3,202	842	6	6	5	5
HARDEMAN	2,695	972	33	31	23	21
HARDIN	30,606	6,392	185	170	124	172
HARRIS	2,343,868	269,749	8,165	7,168	5,190	5,859
HARRISON	39,716	8,479	263	247	190	205
HARTLEY	3,785	684	10	9	6	12
HASKELL	3,282	1,492	118	113	90	96
HAYS	88,270	9,128	208	173	108	99
HEMPHILL	2,159	556	10	9	9	15
HENDERSON	44,971	14,413	423	389	288	437
HIDALGO	369,599	59,770	2,059	1,834	1,408	1,678
HILL	20,002	5,963	122	101	63	55
HOCKLEY	13,821	3,003	101	92	70	136
HOOD	27,372	8,734	102	92	69	98
HOPKINS	19,554	5,077	200	189	142	158
HOUSTON	14,295	4,276	270	272	228	268
HOWARD	21,149	5,040	249	229	147	115
HUDSPETH	2,094	428	7	8	6	5
HUNT	53,945	10,636	370	298	220	178
HUTCHINSON	13,778	3,736	120	108	89	108
IRION	1,113	324	14	14	13	16
JACK	5,546	1,398	53	40	31	54
JACKSON	8,807	2,374	53	49	40	24
JASPER	21,723	5,795	233	222	154	151
JEFF DAVIS	1,401	430	10	4	3	2
JEFFERSON	157,597	32,772	1,708	1,472	978	1,102
JIM HOGG	3,101	833	38	26	24	40
JIM WELLS	23,761	5,215	151	144	99	128
JOHNSON	89,049	14,969	265	251	181	207
JONES	13,444	2,976	162	143	106	106
KARNES	10,538	2,268	61	50	42	60
KAUFMAN	52,396	9,050	243	201	133	126
KENDALL	16,488	3,710	39	46	36	31
KENEDY	258	61	0	0	0	0
KENT	468	248	3	2	2	4

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
KERR	24,331	11,421	200	203	151	129
KIMBLE	2,586	1,007	35	35	29	23
KING	217	46	0	0	0	0
KINNEY	1,763	908	6	5	3	3
KLEBERG	21,363	3,620	111	97	56	74
KNOX	2,218	976	66	68	52	84
LAMAR	29,026	7,885	326	289	227	235
LAMB	8,340	2,552	157	134	110	170
LAMPASAS	11,751	2,887	115	88	65	83
LA SALLE	3,714	801	22	18	11	10
LAVACA	10,878	4,140	29	25	24	43
LEE	10,150	2,333	42	30	28	48
LEON	9,217	3,438	56	55	38	46
LIBERTY	48,699	8,188	293	267	205	264
LIMESTONE	13,705	3,780	90	77	48	39
LIPSCOMB	1,767	593	5	3	2	3
LIVE OAK	7,894	2,110	34	35	22	25
LLANO	9,557	5,693	79	65	46	72
LOVING	43	14	4	2	2	1
LUBBOCK	163,433	27,289	1,694	1,496	1,201	1,701
LYNN	3,855	1,034	40	40	35	49
MADISON	8,778	1,867	40	36	20	24
MARION	6,474	2,343	83	77	53	82
MARTIN	2,718	724	23	18	14	14
MASON	2,119	912	8	9	9	8
MATAGORDA	23,092	5,043	152	135	85	85
MAVERICK	27,401	4,869	146	94	75	84
MCCULLOCH	4,683	1,683	80	74	64	63
MCLENNAN	135,817	27,373	956	747	485	592
MCMULLEN	509	188	2	2	2	0
MEDINA	25,564	5,217	150	134	81	70
MENARD	1,331	547	9	10	9	8
MIDLAND	70,465	13,869	425	435	296	284
MILAM	14,587	4,356	99	79	65	84
MILLS	2,823	1,159	26	22	20	14
MITCHELL	6,554	1,497	55	51	38	28
MONTAGUE	10,874	4,040	180	143	104	134
MONTGOMERY	221,725	31,287	698	609	483	461
MOORE	11,859	2,233	50	42	36	53
MORRIS	7,533	2,509	77	54	36	66
MOTLEY	772	363	5	5	2	2
NACOGDOCHES	39,290	7,522	180	186	167	246
NAVARRO	28,637	6,660	227	202	171	177
NEWTON	9,470	2,340	107	88	68	62

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
NOLAN	9,215	2,654	170	167	134	183
NUECES	199,153	35,032	1,510	1,244	942	1,001
OCHILTREE	5,579	1,094	10	7	6	8
OLDHAM	1,365	312	3	3	2	1
ORANGE	53,553	11,852	439	358	222	197
PALO PINTO	16,357	4,668	104	87	54	72
PANOLA	13,896	3,756	101	89	67	60
PARKER	64,875	11,307	227	170	110	117
PARMER	5,844	1,339	30	22	20	40
PECOS	10,976	1,913	136	130	108	118
POLK	26,082	8,384	418	384	304	300
POTTER	71,351	13,335	614	532	447	524
PRESIDIO	4,363	1,096	48	36	25	39
RAINS	6,496	1,876	43	31	22	29
RANDALL	71,465	13,488	208	195	168	186
REAGAN	2,072	421	8	10	9	7
REAL	1,738	716	17	12	11	10
RED RIVER	8,239	2,875	66	59	47	44
REEVES	7,949	1,763	176	170	143	157
REFUGIO	4,671	1,423	43	45	37	46
ROBERTS	558	161	0	1	1	0
ROBERTSON	9,300	2,856	40	37	29	29
ROCKWALL	35,002	4,797	65	51	37	23
RUNNELS	6,461	2,212	90	75	60	76
RUSK	29,412	7,576	216	194	136	183
SABINE	5,630	2,849	85	83	60	77
SAN AUGUSTINE	5,175	2,058	69	54	46	54
SAN JACINTO	14,047	4,003	176	155	117	108
SAN PATRICIO	42,383	7,601	288	281	205	244
SAN SABA	3,693	1,255	17	15	11	23
SCHLEICHER	1,767	528	10	8	8	8
SCURRY	10,066	2,588	104	92	71	65
SHACKELFORD	1,915	623	28	27	18	19
SHELBY	14,879	4,311	116	112	75	88
SHERMAN	1,889	467	9	8	7	7
SMITH	110,103	26,165	725	642	468	605
SOMERVELL	4,772	993	30	28	20	26
STARR	32,456	4,924	202	171	128	171
STEPHENS	5,773	1,756	63	64	43	47
STERLING	858	227	2	2	2	3
STONEWALL	932	433	7	7	6	9
SUTTON	2,567	606	17	19	14	14
SWISHER	4,925	1,376	31	31	22	22
TARRANT	1,004,673	128,501	2,653	2,257	1,434	1,782

APS In-Home Population and Case-Related Statistics

County	Population Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
TAYLOR	78,924	15,545	1,310	1,238	927	1,202
TERRELL	628	234	14	16	11	11
TERRY	7,636	1,915	55	49	34	53
THROCKMORTON	1,017	439	16	14	13	19
TITUS	16,894	3,673	104	68	48	81
TOM GREEN	64,493	13,959	750	775	588	789
TRAVIS	593,537	57,461	2,279	1,971	1,187	1,428
TRINITY	7,846	3,284	235	238	192	248
TYLER	12,579	3,956	128	111	85	87
UPSHUR	22,109	5,464	151	124	90	104
UPTON	2,075	578	19	19	13	9
UVALDE	15,095	3,614	99	89	64	50
VAL VERDE	26,970	5,450	174	154	132	134
VAN ZANDT	29,858	8,991	159	156	127	137
VICTORIA	53,022	10,266	265	239	200	239
WALKER	47,752	5,988	123	109	90	76
WALLER	24,875	3,181	137	125	65	83
WARD	6,608	1,691	86	80	63	70
WASHINGTON	18,874	5,081	81	74	54	72
WEBB	126,908	16,017	544	493	386	590
WHARTON	25,450	5,843	136	120	87	85
WHEELER	2,934	1,052	31	26	21	25
WICHITA	83,158	16,960	1,156	1,041	692	888
WILBARGER	8,793	2,291	122	126	94	101
WILLACY	12,317	2,425	87	74	53	62
WILLIAMSON	195,470	24,356	470	425	263	246
WILSON	22,764	4,105	103	89	68	80
WINKLER	4,315	1,110	30	26	23	23
WISE	33,098	5,834	144	132	62	64
WOOD	22,600	8,727	136	130	108	176
YOAKUM	4,520	928	28	23	16	17
YOUNG	10,184	3,507	157	134	111	189
ZAPATA	7,366	1,797	69	63	45	86
ZAVALA	6,760	1,400	42	38	24	19
UNKNOWN	0	0	23	21	13	5
STATE TOTAL	14,142,298	2,217,067	69,591	60,998	44,034	52,129

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2004			Investigations in MHMR Settings for Fiscal Year 2004		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
ANDERSON	0	0	0	7	1	1
ANDREWS	0	0	0	0	0	0
ANGELINA	6	0	6	98	110	21
ARANSAS	3	0	3	0	0	0
ARCHER	0	0	0	2	0	0
ARMSTRONG	0	0	0	0	0	0
ATASCOSA	0	0	0	6	8	1
AUSTIN	0	0	0	1	1	0
BAILEY	0	0	0	2	2	0
BANDERA	0	0	0	3	2	0
BASTROP	0	0	0	1	2	0
BAYLOR	0	0	0	0	0	0
BEE	0	0	0	5	3	0
BELL	9	19	28	23	17	2
BEXAR	38	42	80	708	612	57
BLANCO	0	0	0	0	0	0
BORDEN	0	0	0	0	0	0
BOSQUE	1	0	1	0	8	2
BOWIE	2	0	2	7	18	4
BRAZORIA	10	0	10	19	23	2
BRAZOS	1	0	1	25	0	0
BREWSTER	0	0	0	0	0	0
BRISCOE	0	0	0	0	0	0
BROOKS	0	0	0	0	11	1
BROWN	7	0	7	10	0	0
BURLESON	0	0	0	0	1	0
BURNET	0	0	0	3	0	0
CALDWELL	2	0	2	0	0	0
CALHOUN	0	0	0	1	0	0
CALLAHAN	0	0	0	0	0	0
CAMERON	13	0	13	255	238	5
CAMP	1	0	1	0	0	0
CARSON	0	0	0	0	0	0
CASS	2	0	2	1	1	0
CASTRO	0	0	0	0	0	0
CHAMBERS	1	0	1	0	0	0
CHEROKEE	6	0	6	546	522	6
CHILDRESS	0	0	0	0	0	0
CLAY	1	0	1	2	1	0
COCHRAN	0	0	0	0	0	0
COKE	0	0	0	0	0	0
COLEMAN	0	0	0	0	0	0
COLLIN	3	0	3	19	16	0
COLLINGSWORTH	0	0	0	0	0	0

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2004			Investigations in MHMR Settings for Fiscal Year 2004		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
COLORADO	1	0	1	0	0	0
COMAL	0	0	0	9	6	1
COMANCHE	3	0	3	0	0	0
CONCHO	0	0	0	0	0	0
COOKE	0	0	0	0	0	0
CORYELL	0	1	1	0	0	0
COTTLE	0	0	0	0	0	0
CRANE	0	0	0	0	0	0
CROCKETT	0	0	0	0	0	0
CROSBY	0	0	0	0	0	0
CULBERSON	0	0	0	0	0	0
DALLAM	0	0	0	0	0	0
DALLAS	34	18	52	103	102	18
DAWSON	1	0	1	0	0	0
DEAF SMITH	1	0	1	0	0	0
DELTA	0	0	0	0	0	0
DENTON	11	3	14	187	192	25
DE WITT	3	0	3	1	1	0
DICKENS	0	0	0	0	0	0
DIMMIT	0	0	0	0	0	0
DONLEY	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
EASTLAND	5	0	5	0	0	0
ECTOR	6	0	6	5	1	0
EDWARDS	0	0	0	0	0	0
ELLIS	0	0	0	3	5	0
EL PASO	7	0	7	178	177	25
ERATH	2	0	2	2	3	1
FALLS	0	0	0	1	1	0
FANNIN	4	3	7	0	0	0
FAYETTE	7	0	7	1	0	0
FISHER	0	0	0	0	0	0
FLOYD	0	0	0	0	0	0
FOARD	0	0	0	0	0	0
FORT BEND	6	0	6	128	137	16
FRANKLIN	0	0	0	0	0	0
FREESTONE	0	0	0	1	0	0
FRIO	0	0	0	0	0	0
GAINES	0	0	0	3	3	2
GALVESTON	2	0	2	10	11	1
GARZA	0	0	0	0	0	0
GILLESPIE	1	0	1	3	2	0
GLASSCOCK	0	0	0	0	0	0
GOLIAD	0	0	0	0	0	0

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2004			Investigations in MHMR Settings for Fiscal Year 2004		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
GONZALES	1	0	1	0	0	0
GRAY	0	0	0	1	1	0
GRAYSON	2	2	4	51	46	9
GREGG	12	0	12	65	50	1
GRIMES	0	0	0	0	0	0
GUADALUPE	6	0	6	6	11	2
HALE	1	0	1	14	12	3
HALL	1	0	1	0	0	0
HAMILTON	0	0	0	0	0	0
HANSFORD	0	0	0	0	0	0
HARDEMAN	1	0	1	1	1	0
HARDIN	2	0	2	5	3	0
HARRIS	26	0	26	276	292	38
HARRISON	1	0	1	1	1	0
HARTLEY	0	0	0	0	0	0
HASKELL	0	0	0	0	0	0
HAYS	0	0	0	7	8	1
HEMPHILL	0	0	0	0	0	0
HENDERSON	3	0	3	0	0	0
HIDALGO	10	0	10	32	32	3
HILL	1	0	1	0	0	0
HOCKLEY	1	0	1	2	0	0
HOOD	1	0	1	2	1	0
HOPKINS	1	0	1	0	0	0
HOUSTON	2	0	2	0	0	0
HOWARD	1	0	1	147	133	8
HUDSPETH	1	0	1	0	0	0
HUNT	4	6	10	18	12	4
HUTCHINSON	2	0	2	1	0	0
IRION	0	0	0	0	0	0
JACK	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JASPER	0	0	0	1	1	0
JEFF DAVIS	0	0	0	0	0	0
JEFFERSON	27	0	27	96	87	7
JIM HOGG	0	0	0	0	0	0
JIM WELLS	1	0	1	0	0	0
JOHNSON	3	0	3	20	32	6
JONES	4	0	4	0	0	0
KARNES	0	0	0	0	0	0
KAUFMAN	3	1	4	312	324	20
KENDALL	0	0	0	0	0	0
KENEDY	0	0	0	0	0	0
KENT	0	0	0	0	0	0

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2004			Investigations in MHMR Settings for Fiscal Year 2004		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
KERR	2	0	2	58	67	5
KIMBLE	0	0	0	0	0	0
KING	0	0	0	0	0	0
KINNEY	0	0	0	1	0	0
KLEBERG	1	0	1	0	0	0
KNOX	2	0	2	0	0	0
LAMAR	2	0	2	7	7	1
LAMB	0	0	0	0	0	0
LAMPASAS	0	1	1	0	0	0
LA SALLE	0	0	0	0	0	0
LAVACA	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LIBERTY	4	0	4	4	2	1
LIMESTONE	0	4	4	525	493	28
LIPSCOMB	1	0	1	0	0	0
LIVE OAK	0	0	0	0	0	0
LLANO	1	0	1	2	1	0
LOVING	0	0	0	0	0	0
LUBBOCK	22	0	22	309	277	38
LYNN	0	0	0	0	0	0
MADISON	0	0	0	2	2	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
MATAGORDA	1	0	1	5	4	1
MAVERICK	0	0	0	1	0	0
MCCULLOCH	1	0	1	0	0	0
MCLENNAN	0	19	19	84	69	3
MCMULLEN	0	0	0	0	0	0
MEDINA	3	0	3	8	5	0
MENARD	0	0	0	0	0	0
MIDLAND	14	0	14	19	22	6
MILAM	1	0	1	0	0	0
MILLS	2	0	2	0	0	0
MITCHELL	4	0	4	1	1	0
MONTAGUE	1	0	1	0	0	0
MONTGOMERY	9	0	9	24	20	4
MOORE	0	0	0	0	0	0
MORRIS	1	0	1	1	1	0
MOTLEY	0	0	0	0	0	0
NACOGDOCHES	2	0	2	2	2	0
NAVARRO	2	0	2	5	1	0
NEWTON	0	0	0	0	0	0

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2004			Investigations in MHMR Settings for Fiscal Year 2004		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
NOLAN	1	0	1	14	7	2
NUECES	19	0	19	557	530	33
OCHILTREE	0	0	0	0	0	0
OLDHAM	0	0	0	0	0	0
ORANGE	6	0	6	1	1	0
PALO PINTO	0	0	0	0	0	0
PANOLA	1	0	1	0	0	0
PARKER	2	0	2	0	0	0
PARMER	2	0	2	0	0	0
PECOS	2	0	2	0	0	0
POLK	1	0	1	4	2	1
POTTER	1	0	1	27	44	9
PRESIDIO	0	0	0	0	0	0
RAINS	0	0	0	0	0	0
RANDALL	3	0	3	61	44	11
REAGAN	0	0	0	0	0	0
REAL	0	0	0	0	0	0
RED RIVER	0	0	0	1	1	0
REEVES	0	0	0	0	0	0
REFUGIO	0	0	0	0	0	0
ROBERTS	0	0	0	0	0	0
ROBERTSON	2	1	3	0	0	0
ROCKWALL	0	0	0	3	4	1
RUNNELS	4	0	4	1	1	0
RUSK	5	0	5	1	1	0
SABINE	1	0	1	1	0	0
SAN AUGUSTINE	1	0	1	1	1	0
SAN JACINTO	0	0	0	0	0	0
SAN PATRICIO	4	0	4	3	5	0
SAN SABA	0	0	0	0	0	0
SCHLEICHER	0	0	0	0	0	0
SCURRY	0	0	0	0	0	0
SHACKELFORD	0	0	0	0	0	0
SHELBY	1	0	1	0	0	0
SHERMAN	0	0	0	0	0	0
SMITH	12	0	12	28	36	2
SOMERVELL	0	0	0	0	0	0
STARR	0	0	0	0	0	0
STEPHENS	2	0	2	0	0	0
STERLING	0	0	0	0	0	0
STONEWALL	0	0	0	0	0	0
SUTTON	0	0	0	0	0	0
SWISHER	0	0	0	0	0	0
TARRANT	26	36	62	183	179	35

APS Guardianship and MHMR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2004			Investigations in MHMR Settings for Fiscal Year 2004		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
TAYLOR	12	0	12	207	204	46
TERRELL	0	0	0	0	0	0
TERRY	1	0	1	0	0	0
THROCKMORTON	0	0	0	0	0	0
TITUS	4	0	4	6	6	0
TOM GREEN	11	0	11	534	500	38
TRAVIS	19	25	44	843	860	41
TRINITY	6	0	6	0	0	0
TYLER	1	0	1	0	0	0
UPSHUR	6	0	6	2	2	0
UPTON	0	0	0	0	0	0
UVALDE	0	0	0	2	0	0
VAL VERDE	2	0	2	11	5	0
VAN ZANDT	5	0	5	4	3	0
VICTORIA	3	0	3	21	18	4
WALKER	1	0	1	2	2	0
WALLER	0	0	0	0	0	0
WARD	0	0	0	0	0	0
WASHINGTON	4	0	4	119	113	2
WEBB	2	0	2	18	15	2
WHARTON	0	0	0	4	1	1
WHEELER	0	0	0	0	0	0
WICHITA	13	1	14	412	344	22
WILBARGER	0	0	0	502	483	17
WILLACY	0	0	0	0	0	0
WILLIAMSON	2	2	4	10	12	0
WILSON	0	0	0	3	2	1
WINKLER	0	0	0	0	0	0
WISE	0	0	0	1	1	0
WOOD	0	0	0	0	0	0
YOAKUM	0	0	0	0	0	0
YOUNG	1	0	1	1	3	0
ZAPATA	1	0	1	0	0	0
ZAVALA	0	0	0	0	0	0
UNKNOWN	0	0	0	5	67	8
STATE TOTAL	584	184	768	8,088	7,756	656

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
ANDERSON	547	452	3	69	8	265	21
ANDREWS	112	103	1	22	0	57	1
ANGELINA	1,030	760	4	142	21	382	41
ARANSAS	370	310	0	65	7	128	22
ARCHER	68	58	0	7	0	36	2
ARMSTRONG	17	17	0	2	0	6	2
ATASCOSA	520	450	3	66	5	221	39
AUSTIN	210	139	1	31	4	67	25
BAILEY	45	45	0	14	1	30	1
BANDERA	230	200	0	24	2	74	13
BASTROP	753	550	4	128	8	348	58
BAYLOR	62	58	0	3	0	39	2
BEE	349	298	2	101	13	205	26
BELL	3,202	2,880	15	749	41	1,377	76
BEXAR	16,227	14,525	77	2,091	211	4,980	1,585
BLANCO	67	63	0	8	1	22	15
BORDEN	0	0	0	0	0	0	0
BOSQUE	203	194	0	40	2	101	8
BOWIE	1,011	958	5	165	21	492	70
BRAZORIA	2,381	2,139	11	404	42	1,038	234
BRAZOS	1,119	1,018	6	276	26	529	86
BREWSTER	93	84	1	23	0	28	6
BRISCOE	3	2	0	0	0	2	1
BROOKS	112	105	0	32	2	54	8
BROWN	475	331	3	48	5	136	49
BURLESON	191	178	2	54	0	94	9
BURNET	463	421	3	100	5	167	57
CALDWELL	462	385	2	78	11	99	104
CALHOUN	241	221	0	60	2	122	4
CALLAHAN	149	135	0	29	2	72	3
CAMERON	3,523	3,251	14	642	49	1,684	258
CAMP	134	129	0	20	4	56	24
CARSON	45	39	0	9	1	26	2
CASS	364	330	1	67	6	186	19
CASTRO	53	44	0	4	0	18	5
CHAMBERS	211	175	0	25	1	90	14
CHEROKEE	547	504	2	106	14	257	71
CHILDRESS	106	101	0	22	6	51	9
CLAY	111	95	0	21	1	54	3
COCHRAN	25	21	0	6	0	15	1
COKE	25	19	0	0	0	10	1
COLEMAN	128	90	0	15	3	43	22
COLLIN	3,647	3,117	11	392	50	1,522	183
COLLINGSWORTH	18	14	0	5	1	6	3

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
COLORADO	172	115	0	23	2	58	14
COMAL	765	612	3	90	11	265	41
COMANCHE	119	75	0	16	0	37	9
CONCHO	24	15	0	4	0	10	1
COOKE	428	324	1	72	4	239	3
CORYELL	786	691	4	138	12	341	21
COTTLE	9	7	0	1	0	6	0
CRANE	22	19	0	2	0	14	0
CROCKETT	45	32	0	3	1	14	1
CROSBY	72	59	0	10	0	27	3
CULBERSON	41	36	1	8	1	23	1
DALLAM	150	135	0	30	4	71	3
DALLAS	18,589	16,888	89	2,405	378	7,434	1,889
DAWSON	115	97	0	16	2	61	7
DEAF SMITH	229	208	0	46	7	74	13
DELTA	65	62	0	5	2	35	10
DENTON	3,297	2,595	9	361	31	1,480	62
DE WITT	183	145	1	55	1	81	9
DICKENS	14	12	0	5	0	5	0
DIMMIT	122	110	1	15	2	24	11
DONLEY	28	26	0	2	1	13	4
DUVAL	92	82	0	27	0	37	5
EASTLAND	275	194	1	17	3	109	19
ECTOR	1,653	1,457	8	326	23	738	90
EDWARDS	14	10	0	0	0	0	0
ELLIS	1,205	1,069	4	210	26	530	95
EL PASO	5,619	4,429	22	681	60	2,056	457
ERATH	333	293	1	60	7	173	5
FALLS	197	187	1	31	1	80	10
FANNIN	373	294	1	47	8	142	44
FAYETTE	198	151	0	31	4	98	8
FISHER	32	27	0	3	1	15	1
FLOYD	74	65	0	9	4	40	5
FOARD	12	8	0	1	0	3	0
FORT BEND	1,908	1,520	10	279	28	787	151
FRANKLIN	111	106	0	18	2	54	13
FREESTONE	190	181	1	29	6	66	32
FRIO	186	160	1	27	6	72	18
GAINES	104	94	0	26	2	49	0
GALVESTON	2,937	2,744	13	595	71	1,337	191
GARZA	59	52	0	13	0	36	1
GILLESPIE	146	125	0	8	0	49	15
GLASSCOCK	2	1	0	1	0	0	0
GOLIAD	87	69	0	17	3	34	5

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
GONZALES	277	266	0	46	4	76	20
GRAY	278	251	1	58	4	108	18
GRAYSON	1,361	1,116	6	129	27	690	67
GREGG	1,282	1,226	6	298	29	523	194
GRIMES	236	219	0	62	6	152	13
GUADALUPE	1,021	870	4	107	12	413	55
HALE	468	404	2	62	7	210	23
HALL	25	23	0	12	0	10	2
HAMILTON	114	106	0	22	2	57	0
HANSFORD	40	34	0	8	1	17	1
HARDEMAN	46	39	0	4	0	24	0
HARDIN	537	408	2	86	8	271	13
HARRIS	26,545	22,706	143	5,401	940	9,618	2,550
HARRISON	564	501	4	95	14	268	27
HARTLEY	21	19	0	7	0	11	0
HASKELL	55	51	2	6	0	37	0
HAYS	847	740	4	110	11	357	126
HEMPHILL	24	21	0	1	1	10	3
HENDERSON	1,211	1,048	4	157	26	518	75
HIDALGO	5,578	5,044	25	859	62	2,574	390
HILL	445	416	2	95	2	211	31
HOCKLEY	262	226	0	46	5	121	3
HOOD	518	474	3	83	8	301	26
HOPKINS	389	355	2	58	6	211	33
HOUSTON	219	203	1	56	2	101	6
HOWARD	483	431	1	78	20	189	46
HUDSPETH	27	25	0	2	0	11	1
HUNT	1,103	981	4	185	24	458	61
HUTCHINSON	295	265	3	68	4	156	17
IRION	19	13	0	2	0	6	0
JACK	76	57	0	3	2	33	16
JACKSON	125	109	0	32	2	70	2
JASPER	372	335	1	71	4	187	11
JEFF DAVIS	15	12	0	5	0	1	0
JEFFERSON	2,437	2,277	11	576	49	1,013	160
JIM HOGG	54	50	0	18	1	22	2
JIM WELLS	493	467	5	107	7	231	65
JOHNSON	1,836	1,693	10	201	15	859	124
JONES	187	156	0	11	1	117	1
KARNES	169	136	0	33	1	70	3
KAUFMAN	825	753	4	142	10	279	40
KENDALL	148	127	0	16	1	45	13
KENEDY	4	4	0	1	0	1	0
KENT	3	3	0	2	0	0	1

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
KERR	551	471	4	56	3	180	17
KIMBLE	45	35	0	3	1	21	6
KING	2	2	0	0	0	1	0
KINNEY	22	20	0	3	0	5	1
KLEBERG	360	328	3	101	4	158	18
KNOX	37	35	0	2	0	28	1
LAMAR	738	678	4	104	12	420	64
LAMB	162	142	0	24	4	64	1
LAMPASAS	225	208	1	40	3	116	8
LA SALLE	67	55	0	13	0	19	8
LAVACA	125	118	1	24	0	58	2
LEE	191	145	1	28	2	76	11
LEON	192	181	0	31	6	64	17
LIBERTY	917	743	3	135	10	340	97
LIMESTONE	238	229	1	48	5	74	44
LIPSCOMB	23	20	0	6	0	17	0
LIVE OAK	136	113	0	33	2	71	7
LLANO	232	216	0	52	3	69	22
LOVING	0	0	0	0	0	0	0
LUBBOCK	2,674	2,365	14	503	17	1,225	83
LYNN	72	54	0	6	0	32	2
MADISON	125	119	1	25	3	75	3
MARION	112	108	0	17	2	64	6
MARTIN	26	22	0	4	1	12	3
MASON	50	40	0	1	0	19	8
MATAGORDA	400	337	4	89	15	216	27
MAVERICK	232	208	2	24	2	68	5
MCCULLOCH	92	76	1	5	2	38	13
MCLENNAN	2,988	2,812	11	564	46	1,347	158
MCMULLEN	5	4	0	1	0	4	0
MEDINA	412	350	1	63	2	131	12
MENARD	10	8	0	0	0	5	0
MIDLAND	1,087	837	3	213	17	518	29
MILAM	269	227	1	53	4	161	3
MILLS	45	44	0	5	1	22	1
MITCHELL	75	66	0	9	1	29	7
MONTAGUE	282	259	0	42	6	128	13
MONTGOMERY	3,086	2,489	14	424	31	1,342	139
MOORE	220	206	0	61	6	87	14
MORRIS	161	155	1	33	4	77	5
MOTLEY	17	11	0	2	0	6	0
NACOGDOCHES	496	442	2	106	4	268	15
NAVARRO	492	434	2	86	9	194	33
NEWTON	117	100	0	20	3	53	4

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation				
				Priority I		Priority II		Over 10 Days
				Within 1 Day	Over 1 Day	Within 10 Days		
NOLAN	213	186	1	21	3	107	27	
NUECES	4,357	3,997	23	1,073	73	1,869	155	
OCHILTREE	83	77	0	10	1	48	15	
OLDHAM	11	10	0	1	1	6	0	
ORANGE	1,216	1,123	6	242	20	588	85	
PALO PINTO	367	349	1	81	2	179	29	
PANOLA	197	184	1	34	5	107	3	
PARKER	1,094	951	4	127	9	414	132	
PARMER	49	46	0	17	0	25	4	
PECOS	132	111	0	20	4	51	10	
POLK	485	386	2	99	9	205	10	
POTTER	2,249	2,093	19	516	59	840	139	
PRESIDIO	53	46	0	11	1	19	2	
RAINS	102	82	0	6	3	37	17	
RANDALL	936	861	0	192	26	363	55	
REAGAN	20	17	0	2	1	6	0	
REAL	45	42	0	3	0	12	6	
RED RIVER	135	128	0	27	1	99	13	
REEVES	79	70	0	14	1	29	3	
REFUGIO	57	51	0	15	1	35	5	
ROBERTS	7	6	0	1	0	4	1	
ROBERTSON	150	140	1	45	7	69	17	
ROCKWALL	342	320	1	34	2	155	7	
RUNNELS	105	73	1	10	1	33	15	
RUSK	509	468	1	71	8	183	75	
SABINE	77	70	1	13	2	47	1	
SAN AUGUSTINE	49	46	0	7	4	23	3	
SAN JACINTO	322	265	0	52	2	145	13	
SAN PATRICIO	866	769	5	164	11	429	33	
SAN SABA	89	85	0	14	2	34	4	
SCHLEICHER	14	10	0	0	0	6	1	
SCURRY	195	165	1	28	2	78	25	
SHACKELFORD	29	21	0	3	0	12	4	
SHELBY	248	224	1	56	3	121	5	
SHERMAN	16	13	0	4	0	9	0	
SMITH	1,839	1,669	11	368	29	706	112	
SOMERVELL	63	59	0	14	2	38	2	
STARR	334	308	2	90	3	136	30	
STEPHENS	119	88	1	7	0	42	6	
STERLING	9	5	0	2	0	5	0	
STONEWALL	13	11	0	1	0	3	1	
SUTTON	38	31	0	2	0	20	0	
SWISHER	76	63	0	12	2	28	2	
TARRANT	15,341	13,700	75	2,155	152	7,081	622	

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
TAYLOR	1,701	1,482	9	256	16	748	63
TERRELL	3	2	0	0	0	2	0
TERRY	155	144	2	34	2	78	6
THROCKMORTON	11	6	0	0	0	5	0
TITUS	294	274	3	49	5	156	17
TOM GREEN	1,355	911	6	80	11	489	58
TRAVIS	7,977	6,986	39	1,359	199	3,890	643
TRINITY	194	175	1	33	2	103	11
TYLER	218	154	1	25	4	108	3
UPSHUR	409	386	3	49	7	175	96
UPTON	11	10	0	1	0	7	0
UVALDE	281	242	2	37	1	78	32
VAL VERDE	358	293	2	23	2	94	7
VAN ZANDT	618	534	3	68	7	249	60
VICTORIA	1,126	923	2	240	22	379	113
WALKER	360	331	1	46	12	152	36
WALLER	282	204	2	57	7	96	24
WARD	86	74	0	13	1	35	4
WASHINGTON	210	199	2	72	4	115	6
WEBB	1,741	1,610	7	516	96	508	236
WHARTON	249	192	1	46	6	137	39
WHEELER	38	30	0	10	1	15	7
WICHITA	1,847	1,618	10	260	21	878	34
WILBARGER	154	132	1	32	3	85	4
WILLACY	254	238	2	49	7	100	30
WILLIAMSON	2,383	1,811	9	317	32	1,077	209
WILSON	287	225	0	58	5	130	7
WINKLER	79	71	0	13	1	29	3
WISE	531	458	2	63	5	294	7
WOOD	429	377	2	59	3	183	54
YOAKUM	71	61	0	11	0	28	3
YOUNG	218	170	1	20	3	90	18
ZAPATA	120	114	0	41	13	35	14
ZAVALA	122	109	0	18	3	29	8
SWI	N/A	NA	222	NA	NA	NA	NA
UNKNOWN	503	117	0	25	1	30	7
STATE TOTAL	206,978	180,843	1,161	34,052	3,793	85,598	15,144

* Intake and investigation workers were determined by a workload comprised of at least 80% intakes and/or investigations as of August 2004.

Note: Of the Priority One calls, 90.0% were responded to within one day.

Of the Priority Two calls, 85.0% were responded to within 10 days.

This table addresses Texas Family Code §261.004, Subsections (b) (1), (3), (8) and (9) respectively.

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
ANDERSON	610	443	331	58	552	17
ANDREWS	127	71	56	16	111	6
ANGELINA	1,014	851	527	53	961	22
ARANSAS	363	290	209	61	302	13
ARCHER	72	50	45	4	68	0
ARMSTRONG	14	11	4	1	13	0
ATASCOSA	558	460	403	81	477	25
AUSTIN	198	135	109	21	177	15
BAILEY	77	50	37	18	59	4
BANDERA	215	154	105	38	177	7
BASTROP	845	601	459	89	756	36
BAYLOR	78	58	18	7	71	0
BEE	589	382	313	166	423	7
BELL	3,683	2,864	2,546	495	3,188	202
BEXAR	14,741	10,974	9,050	3,726	11,015	847
BLANCO	64	53	44	8	56	5
BORDEN	0	0	0	0	0	0
BOSQUE	240	184	176	16	224	19
BOWIE	1,244	981	605	152	1,092	54
BRAZORIA	2,779	2,126	1,546	407	2,372	133
BRAZOS	1,483	1,149	680	139	1,344	21
BREWSTER	91	69	61	5	86	1
BRISCOE	5	5	3	0	5	0
BROOKS	196	135	114	58	138	0
BROWN	391	251	181	31	360	16
BURLESON	262	167	111	20	242	10
BURNET	523	322	228	100	423	39
CALDWELL	501	304	168	96	405	19
CALHOUN	277	207	184	29	248	5
CALLAHAN	189	156	75	15	174	2
CAMERON	4,413	3,134	2,374	653	3,760	65
CAMP	179	147	128	19	160	10
CARSON	55	38	29	5	50	1
CASS	449	364	288	42	407	9
CASTRO	51	29	27	10	41	3
CHAMBERS	218	174	113	26	192	18
CHEROKEE	739	578	382	71	668	28
CHILDRESS	140	102	70	24	116	8
CLAY	128	87	64	15	113	3
COCHRAN	30	20	15	1	29	0
COKE	25	15	12	8	17	0
COLEMAN	142	91	60	21	121	9
COLLIN	3,314	2,184	1,576	305	3,009	140
COLLINGSWORTH	25	17	9	5	20	0

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
COLORADO	166	89	72	34	132	34
COMAL	624	479	426	114	510	32
COMANCHE	101	59	36	17	84	14
CONCHO	36	22	16	9	27	3
COOKE	516	363	302	53	463	20
CORYELL	864	605	541	80	784	36
COTTLE	14	11	11	3	11	0
CRANE	26	19	18	3	23	0
CROCKETT	29	15	10	7	22	1
CROSBY	69	50	33	2	67	0
CULBERSON	55	49	38	5	50	0
DALLAM	183	101	94	50	133	10
DALLAS	19,601	13,522	6,388	3,253	16,348	1,455
DAWSON	142	97	79	13	129	2
DEAF SMITH	217	182	154	21	196	6
DELTA	89	74	61	6	83	0
DENTON	2,981	2,170	1,307	196	2,785	88
DE WITT	231	187	150	22	209	3
DICKENS	14	10	7	3	11	3
DIMMIT	86	74	70	17	69	6
DONLEY	37	21	20	5	32	1
DUVAL	117	79	72	44	73	2
EASTLAND	240	195	181	12	228	2
ECTOR	1,959	1,463	1,109	245	1,714	51
EDWARDS	0	0	0	0	0	0
ELLIS	1,405	1,175	876	92	1,313	37
EL PASO	5,105	4,198	3,201	637	4,468	79
ERATH	365	315	217	55	310	22
FALLS	199	161	133	27	172	14
FANNIN	412	323	165	36	376	11
FAYETTE	231	132	92	33	198	9
FISHER	43	25	20	6	37	1
FLOYD	91	63	56	16	75	9
FOARD	7	3	3	0	7	0
FORT BEND	1,885	1,477	1,068	258	1,627	86
FRANKLIN	150	108	70	27	123	7
FREESTONE	236	144	107	55	181	20
FRIO	213	161	143	39	174	6
GAINES	121	69	58	18	103	7
GALVESTON	3,378	2,586	1,826	599	2,779	162
GARZA	88	63	56	8	80	3
GILLESPIE	98	75	55	14	84	4
GLASSCOCK	1	0	0	0	1	0
GOLIAD	109	84	60	7	102	0

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
GONZALES	231	175	122	25	206	6
GRAY	279	182	118	54	225	22
GRAYSON	1,502	1,153	465	70	1,432	26
GREGG	1,693	1,221	819	255	1,438	56
GRIMES	394	255	208	38	356	7
GUADALUPE	927	708	544	180	747	36
HALE	491	328	299	67	424	34
HALL	42	24	15	10	32	0
HAMILTON	141	97	89	10	131	1
HANSFORD	35	30	21	0	35	0
HARDEMAN	51	38	33	5	46	2
HARDIN	569	425	401	48	521	4
HARRIS	29,288	22,568	14,953	3,861	25,427	1,234
HARRISON	637	491	369	62	575	19
HARTLEY	33	23	23	7	26	0
HASKELL	80	53	20	8	72	1
HAYS	958	674	351	127	831	26
HEMPHILL	29	19	8	6	23	2
HENDERSON	1,246	950	715	142	1,104	62
HIDALGO	6,483	4,758	3,704	1,024	5,459	107
HILL	558	398	319	29	529	11
HOCKLEY	299	214	158	37	262	20
HOOD	660	480	321	83	577	14
HOPKINS	498	402	301	49	449	8
HOUSTON	246	186	140	27	219	16
HOWARD	558	370	295	81	477	27
HUDSPETH	32	30	14	6	26	0
HUNT	1,252	943	660	169	1,083	68
HUTCHINSON	375	292	183	22	353	11
IRION	11	9	7	0	11	0
JACK	95	48	40	8	87	0
JACKSON	169	143	124	14	155	2
JASPER	434	365	243	57	377	6
JEFF DAVIS	9	2	1	4	5	3
JEFFERSON	2,850	2,270	1,576	319	2,531	74
JIM HOGG	68	59	53	17	51	0
JIM WELLS	700	476	321	185	515	4
JOHNSON	1,948	1,436	832	209	1,739	81
JONES	223	177	71	24	199	1
KARNES	192	131	81	19	173	2
KAUFMAN	749	578	351	99	650	67
KENDALL	106	95	75	14	92	1
KENEDY	3	2	2	0	3	0
KENT	6	0	0	0	6	0

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
KERR	399	326	285	57	342	4
KIMBLE	51	34	23	9	42	5
KING	2	2	2	0	2	0
KINNEY	22	17	14	2	20	0
KLEBERG	451	358	299	80	371	16
KNOX	52	34	16	5	47	0
LAMAR	966	789	658	65	901	25
LAMB	183	124	99	34	149	20
LAMPASAS	290	174	146	45	245	12
LA SALLE	72	51	46	15	57	8
LAVACA	133	110	98	16	117	1
LEE	201	123	89	21	180	0
LEON	185	140	112	16	169	3
LIBERTY	1,007	758	453	120	887	75
LIMESTONE	273	204	146	32	241	11
LIPSCOMB	37	36	25	1	36	0
LIVE OAK	205	130	106	79	126	0
LLANO	276	168	90	70	206	27
LOVING	0	0	0	0	0	0
LUBBOCK	3,060	2,181	1,826	388	2,672	112
LYNN	58	49	39	4	54	1
MADISON	172	108	82	21	151	3
MARION	138	124	91	10	128	6
MARTIN	29	24	22	3	26	0
MASON	40	26	17	5	35	2
MATAGORDA	569	432	370	62	507	17
MAVERICK	174	126	98	23	151	7
MCCULLOCH	94	63	38	15	79	6
MCLENNAN	3,292	2,427	2,202	292	3,000	119
MCMULLEN	6	6	6	0	6	0
MEDINA	353	271	225	60	293	17
MENARD	9	5	4	0	9	0
MIDLAND	1,245	991	765	74	1,171	12
MILAM	362	235	178	47	315	17
MILLS	46	34	30	8	38	6
MITCHELL	85	60	53	9	76	0
MONTAGUE	308	187	146	62	246	34
MONTGOMERY	3,033	2,352	1,428	369	2,664	174
MOORE	277	195	149	29	248	17
MORRIS	203	173	138	9	194	2
MOTLEY	13	9	9	0	13	0
NACOGDOCHES	582	490	383	66	516	14
NAVARRO	530	398	253	107	423	45
NEWTON	149	119	75	25	124	3

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
NOLAN	288	179	145	33	255	13
NUECES	5,315	3,979	3,137	1,131	4,184	290
OCHILTREE	115	88	55	11	104	6
OLDHAM	13	5	5	4	9	0
ORANGE	1,473	1,234	981	96	1,377	45
PALO PINTO	437	337	225	58	379	20
PANOLA	237	182	146	7	230	10
PARKER	1,106	833	617	115	991	20
PARMER	73	49	45	18	55	9
PECOS	148	112	86	21	127	12
POLK	534	398	222	109	425	53
POTTER	2,595	1,549	1,072	399	2,196	119
PRESIDIO	51	45	41	2	49	0
RAINS	109	80	59	15	94	4
RANDALL	1,017	652	453	142	875	44
REAGAN	11	8	6	2	9	0
REAL	42	31	27	7	35	0
RED RIVER	231	182	146	23	208	0
REEVES	96	71	45	14	82	3
REFUGIO	81	51	36	31	50	3
ROBERTS	7	5	3	0	7	0
ROBERTSON	218	161	128	23	195	8
ROCKWALL	285	229	144	16	269	8
RUNNELS	93	73	57	5	88	5
RUSK	534	411	299	47	487	12
SABINE	110	86	53	8	102	4
SAN AUGUSTINE	60	54	33	1	59	0
SAN JACINTO	371	290	152	68	303	24
SAN PATRICIO	1,035	735	559	206	829	23
SAN SABA	98	54	44	17	81	7
SCHLEICHER	11	6	6	0	11	0
SCURRY	215	131	109	25	190	10
SHACKELFORD	35	23	21	5	30	0
SHELBY	291	215	146	37	254	10
SHERMAN	17	14	10	2	15	0
SMITH	1,953	1,545	1,126	196	1,757	133
SOMERVELL	87	57	37	15	72	7
STARR	411	307	243	105	306	4
STEPHENS	97	76	66	13	84	8
STERLING	11	10	10	0	11	0
STONEWALL	11	7	4	2	9	0
SUTTON	45	31	14	3	42	2
SWISHER	69	54	50	7	62	0
TARRANT	15,825	12,257	7,980	1,762	14,063	434

Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
TAYLOR	1,766	1,338	800	171	1,595	43
TERRELL	2	2	2	0	2	0
TERRY	232	164	125	25	207	22
THROCKMORTON	5	5	4	0	5	0
TITUS	364	283	183	53	311	16
TOM GREEN	1,052	846	595	135	917	24
TRAVIS	9,741	7,489	5,244	838	8,903	442
TRINITY	244	171	97	52	192	12
TYLER	220	181	172	5	215	0
UPSHUR	527	483	398	41	486	12
UPTON	11	11	11	0	11	0
UVALDE	249	190	152	53	196	7
VAL VERDE	221	156	119	46	175	12
VAN ZANDT	616	415	301	117	499	37
VICTORIA	1,242	994	822	111	1,131	35
WALKER	383	294	186	55	328	33
WALLER	320	243	184	17	303	13
WARD	83	73	58	4	79	0
WASHINGTON	284	195	180	36	248	12
WEBB	2,315	1,759	1,339	739	1,576	159
WHARTON	340	278	237	23	317	5
WHEELER	68	50	47	8	60	3
WICHITA	1,930	1,253	886	219	1,711	73
WILBARGER	223	120	108	42	181	22
WILLACY	364	246	168	68	296	14
WILLIAMSON	2,515	2,002	1,685	276	2,239	97
WILSON	327	200	114	60	267	8
WINKLER	71	33	25	7	64	2
WISE	595	459	309	58	537	29
WOOD	521	365	276	81	440	33
YOAKUM	91	61	43	22	69	15
YOUNG	214	150	124	26	188	10
ZAPATA	178	125	103	77	101	14
ZAVALA	96	64	52	19	77	2
UNKNOWN	86	57	21	11	75	0
STATE TOTAL	224,010	167,173	117,728	31,378	192,632	9,503

* Subcategory of Unconfirmed Investigations

** Only includes children who received post-investigation services

*** Children removed from home as a result of a completed investigation, a subset of total children entering substitute care.

Please see page 147 for total children entering substitute care during the year.

This table addresses Texas Family Code §261.004, Subsections (b) (2) and (4) (B through F), respectively.

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
ANDERSON	11,508	138	12.0	363	97	26.7%
ANDREWS	3,835	53	13.8	80	31	38.8%
ANGELINA	22,531	141	6.3	586	93	15.9%
ARANSAS	5,091	69	13.6	222	40	18.0%
ARCHER	2,404	18	7.5	45	10	22.2%
ARMSTRONG	540	3	5.6	10	2	20.0%
ATASCOSA	12,678	78	6.2	331	56	16.9%
AUSTIN	6,708	60	8.9	127	40	31.5%
BAILEY	2,034	27	13.3	46	16	34.8%
BANDERA	4,444	52	11.7	113	28	24.8%
BASTROP	18,364	215	11.7	542	143	26.4%
BAYLOR	875	18	20.6	44	12	27.3%
BEE	7,441	178	23.9	345	115	33.3%
BELL	72,526	738	10.2	2,243	438	19.5%
BEXAR	407,527	3,249	8.0	8,867	2,010	22.7%
BLANCO	2,122	9	4.2	46	7	15.2%
BORDEN	140	0	0.0	0	0	0.0%
BOSQUE	4,185	44	10.5	151	28	18.5%
BOWIE	21,558	221	10.3	748	156	20.9%
BRAZORIA	73,950	603	8.2	1,718	375	21.8%
BRAZOS	35,385	291	8.2	917	190	20.7%
BREWSTER	1,967	22	11.2	57	15	26.3%
BRISCOE	455	0	0.0	3	0	0.0%
BROOKS	2,458	55	22.4	96	26	27.1%
BROWN	9,423	128	13.6	238	79	33.2%
BURLESON	4,481	83	18.5	157	54	34.4%
BURNET	8,764	177	20.2	329	113	34.4%
CALDWELL	10,055	171	17.0	292	106	36.3%
CALHOUN	6,011	64	10.6	188	44	23.4%
CALLAHAN	3,070	26	8.5	106	17	16.0%
CAMERON	123,759	1,121	9.1	2,633	679	25.8%
CAMP	3,259	30	9.2	104	16	15.4%
CARSON	1,633	17	10.4	38	12	31.6%
CASS	7,005	78	11.1	278	53	19.1%
CASTRO	2,641	20	7.6	27	10	37.0%
CHAMBERS	8,307	39	4.7	130	25	19.2%
CHEROKEE	12,693	137	10.8	448	92	20.5%
CHILDRESS	1,704	29	17.0	88	26	29.6%
CLAY	2,607	41	15.7	79	24	30.4%
COCHRAN	1,068	7	6.6	22	5	22.7%
COKE	754	10	13.3	11	4	36.4%
COLEMAN	2,101	50	23.8	83	32	38.6%
COLLIN	176,417	1,032	5.8	2,147	639	29.8%
COLLINGSWORTH	766	8	10.4	15	5	33.3%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
COLORADO	5,141	74	14.4	97	43	44.3%
COMAL	21,887	126	5.8	407	89	21.9%
COMANCHE	3,465	40	11.5	62	25	40.3%
CONCHO	568	14	24.6	15	5	33.3%
COOKE	9,852	142	14.4	318	83	26.1%
CORYELL	19,742	231	11.7	512	132	25.8%
COTTLE	411	3	7.3	7	1	14.3%
CRANE	1,163	5	4.3	16	4	25.0%
CROCKETT	1,114	8	7.2	19	7	36.8%
CROSBY	2,108	16	7.6	40	8	20.0%
CULBERSON	875	6	6.9	33	5	15.2%
DALLAM	1,942	64	33.0	108	37	34.3%
DALLAS	650,733	5,518	8.5	12,106	3,581	29.6%
DAWSON	3,668	42	11.5	86	28	32.6%
DEAF SMITH	6,198	33	5.3	140	24	17.1%
DELTA	1,257	14	11.1	52	8	15.4%
DENTON	139,440	700	5.0	1,934	484	25.0%
DE WITT	4,606	41	8.9	146	34	23.3%
DICKENS	464	4	8.6	10	3	30.0%
DIMMIT	3,218	11	3.4	52	7	13.5%
DONLEY	803	15	18.7	20	10	50.0%
DUVAL	3,779	34	9.0	69	17	24.6%
EASTLAND	4,102	37	9.0	148	27	18.2%
ECTOR	36,669	426	11.6	1,177	255	21.7%
EDWARDS	543	0	0.0	0	0	0.0%
ELLIS	36,728	190	5.2	861	141	16.4%
EL PASO	219,750	801	3.6	3,254	536	16.5%
ERATH	8,365	43	5.1	245	30	12.2%
FALLS	4,683	32	6.8	122	22	18.0%
FANNIN	7,556	79	10.5	241	52	21.6%
FAYETTE	5,126	95	18.5	141	58	41.1%
FISHER	940	14	14.9	20	8	40.0%
FLOYD	2,384	27	11.3	58	15	25.9%
FOARD	370	4	10.8	4	2	50.0%
FORT BEND	127,051	351	2.8	1,245	256	20.6%
FRANKLIN	2,096	39	18.6	87	21	24.1%
FREESTONE	4,344	68	15.7	133	41	30.8%
FRIO	4,792	45	9.4	123	33	26.8%
GAINES	4,842	47	9.7	77	33	42.9%
GALVESTON	68,769	680	9.9	2,194	508	23.2%
GARZA	1,362	22	16.2	50	10	20.0%
GILLESPIE	4,479	20	4.5	72	16	22.2%
GLASSCOCK	422	1	2.4	1	1	100.0%
GOLIAD	1,697	19	11.2	59	12	20.3%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
GONZALES	5,209	49	9.4	146	37	25.3%
GRAY	5,249	92	17.5	188	61	32.5%
GRAYSON	27,936	309	11.1	913	202	22.1%
GREGG	30,166	413	13.7	1,044	272	26.1%
GRIMES	5,946	128	21.5	233	73	31.3%
GUADALUPE	27,339	202	7.4	587	130	22.2%
HALE	10,970	155	14.1	302	88	29.1%
HALL	1,013	18	17.8	24	11	45.8%
HAMILTON	1,892	38	20.1	81	25	30.9%
HANSFORD	1,535	5	3.3	27	4	14.8%
HARDEMAN	1,099	12	10.9	28	7	25.0%
HARDIN	13,136	127	9.7	378	98	25.9%
HARRIS	1,028,844	5,953	5.8	18,509	4,225	22.8%
HARRISON	16,368	130	7.9	404	89	22.0%
HARTLEY	1,181	8	6.8	18	6	33.3%
HASKELL	1,334	27	20.2	43	15	34.9%
HAYS	27,218	264	9.7	604	149	24.7%
HEMPHILL	821	10	12.2	15	6	40.0%
HENDERSON	18,643	268	14.4	776	162	20.9%
HIDALGO	225,833	1,523	6.7	3,885	907	23.4%
HILL	8,706	143	16.4	339	101	29.8%
HOCKLEY	6,356	75	11.8	175	45	25.7%
HOOD	10,092	161	16.0	418	103	24.6%
HOPKINS	8,297	82	9.9	308	54	17.5%
HOUSTON	5,030	59	11.7	165	39	23.6%
HOWARD	7,938	157	19.8	333	111	33.3%
HUDSPETH	1,055	1	0.9	14	1	7.1%
HUNT	21,630	284	13.1	728	162	22.3%
HUTCHINSON	6,117	83	13.6	245	61	24.9%
IRION	383	2	5.2	8	2	25.0%
JACK	1,959	45	23.0	54	20	37.0%
JACKSON	3,810	23	6.0	106	17	16.0%
JASPER	9,234	55	6.0	273	42	15.4%
JEFF DAVIS	422	5	11.8	6	4	66.7%
JEFFERSON	63,045	539	8.5	1,798	344	19.1%
JIM HOGG	1,600	6	3.8	43	6	14.0%
JIM WELLS	12,242	211	17.2	410	101	24.6%
JOHNSON	39,987	443	11.1	1,199	285	23.8%
JONES	4,441	40	9.0	130	29	22.3%
KARNES	3,415	45	13.2	107	29	27.1%
KAUFMAN	23,245	153	6.6	471	103	21.9%
KENDALL	6,820	11	1.6	75	7	9.3%
KENEDY	117	1	8.5	2	1	50.0%
KENT	137	3	21.9	3	3	100.0%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
KERR	9,746	59	6.1	256	44	17.2%
KIMBLE	1,008	15	14.9	31	9	29.0%
KING	99	0	0.0	1	0	0.0%
KINNEY	817	2	2.4	9	2	22.2%
KLEBERG	8,300	85	10.2	281	63	22.4%
KNOX	1,085	18	16.6	31	9	29.0%
LAMAR	12,630	156	12.4	600	103	17.2%
LAMB	4,198	56	13.3	93	24	25.8%
LAMPASAS	4,972	104	20.9	167	61	36.5%
LA SALLE	1,756	19	10.8	40	10	25.0%
LAVACA	4,459	22	4.9	84	15	17.9%
LEE	4,386	66	15.0	117	43	36.8%
LEON	3,607	40	11.1	118	26	22.0%
LIBERTY	20,851	205	9.8	582	139	23.9%
LIMESTONE	5,636	60	10.6	171	43	25.2%
LIPSCOMB	744	1	1.3	23	1	4.4%
LIVE OAK	2,539	69	27.2	113	40	35.4%
LLANO	3,057	96	31.4	146	58	39.7%
LOVING	10	0	0.0	0	0	0.0%
LUBBOCK	62,219	811	13.0	1,828	467	25.6%
LYNN	1,880	9	4.8	40	7	17.5%
MADISON	2,766	59	21.3	106	37	34.9%
MARION	2,336	13	5.6	89	12	13.5%
MARTIN	1,535	5	3.3	20	4	20.0%
MASON	749	14	18.7	28	9	32.1%
MATAGORDA	11,070	124	11.2	347	76	21.9%
MAVERICK	17,865	43	2.4	99	24	24.2%
MCCULLOCH	2,081	29	13.9	58	18	31.0%
MCLENNAN	56,597	737	13.0	2,115	521	24.6%
MCMULLEN	163	0	0.0	5	0	0.0%
MEDINA	11,528	69	6.0	208	46	22.1%
MENARD	495	2	4.0	5	2	40.0%
MIDLAND	33,758	236	7.0	777	149	19.2%
MILAM	6,678	114	17.1	221	78	35.3%
MILLS	1,205	12	10.0	29	7	24.1%
MITCHELL	1,822	23	12.6	46	13	28.3%
MONTAGUE	4,456	114	25.6	189	68	36.0%
MONTGOMERY	99,544	608	6.1	1,936	426	22.0%
MOORE	6,600	78	11.8	168	47	28.0%
MORRIS	3,134	29	9.3	119	17	14.3%
MOTLEY	295	4	13.6	8	2	25.0%
NACOGDOCHES	14,796	82	5.5	393	58	14.8%
NAVARRO	12,808	122	9.5	322	72	22.4%
NEWTON	3,639	22	6.0	80	14	17.5%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
NOLAN	4,171	102	24.5	158	55	34.8%
NUECES	87,508	1,244	14.2	3,170	719	22.7%
OCHILTREE	2,740	25	9.1	74	12	16.2%
OLDHAM	595	7	11.8	8	4	50.0%
ORANGE	22,510	224	10.0	935	149	15.9%
PALO PINTO	7,212	94	13.0	291	71	24.4%
PANOLA	5,547	47	8.5	149	36	24.2%
PARKER	26,950	235	8.7	682	157	23.0%
PARMER	3,168	24	7.6	46	14	30.4%
PECOS	4,310	35	8.1	85	17	20.0%
POLK	9,623	118	12.3	323	78	24.2%
POTTER	32,961	986	29.9	1,554	544	35.0%
PRESIDIO	2,486	6	2.4	33	3	9.1%
RAINS	2,254	23	10.2	63	14	22.2%
RANDALL	27,368	336	12.3	636	201	31.6%
REAGAN	1,018	3	2.9	9	3	33.3%
REAL	661	7	10.6	21	5	23.8%
RED RIVER	3,272	46	14.1	140	29	20.7%
REEVES	3,604	24	6.7	47	12	25.5%
REFUGIO	1,993	28	14.0	56	18	32.1%
ROBERTS	193	2	10.4	6	1	16.7%
ROBERTSON	4,473	49	11.0	138	33	23.9%
ROCKWALL	15,782	50	3.2	198	40	20.2%
RUNNELS	2,917	20	6.9	59	15	25.4%
RUSK	11,496	105	9.1	337	73	21.7%
SABINE	2,095	16	7.6	63	11	17.5%
SAN AUGUSTINE	2,097	4	1.9	37	3	8.1%
SAN JACINTO	5,542	70	12.6	212	44	20.8%
SAN PATRICIO	21,854	284	13.0	637	163	25.6%
SAN SABA	1,453	41	28.2	54	25	46.3%
SCHLEICHER	753	4	5.3	7	3	42.9%
SCURRY	3,943	75	19.0	133	48	36.1%
SHACKELFORD	812	11	13.5	19	7	36.8%
SHELBY	6,837	57	8.3	185	43	23.2%
SHERMAN	932	3	3.2	13	3	23.1%
SMITH	48,605	362	7.4	1,215	227	18.7%
SOMERVELL	2,005	27	13.5	56	16	28.6%
STARR	21,434	95	4.4	259	63	24.3%
STEPHENS	2,263	16	7.1	55	12	21.8%
STERLING	344	1	2.9	7	1	14.3%
STONEWALL	337	3	8.9	5	1	20.0%
SUTTON	1,154	11	9.5	22	6	27.3%
SWISHER	2,299	14	6.1	44	10	22.7%
TARRANT	436,897	3,095	7.1	10,010	2,136	21.3%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
TAYLOR	32,709	372	11.4	1,083	245	22.6%
TERRELL	227	0	0.0	2	0	0.0%
TERRY	3,513	60	17.1	120	29	24.2%
THROCKMORTON	420	0	0.0	5	0	0.0%
TITUS	8,833	68	7.7	227	48	21.2%
TOM GREEN	26,691	171	6.4	638	113	17.7%
TRAVIS	203,086	1,989	9.8	6,091	1,311	21.5%
TRINITY	3,031	70	23.1	149	40	26.9%
TYLER	4,680	31	6.6	140	23	16.4%
UPSHUR	9,354	38	4.1	327	32	9.8%
UPTON	897	0	0.0	8	0	0.0%
UVALDE	8,103	48	5.9	148	34	23.0%
VAL VERDE	14,824	59	4.0	126	28	22.2%
VAN ZANDT	12,583	183	14.5	384	112	29.2%
VICTORIA	24,110	213	8.8	754	146	19.4%
WALKER	11,244	77	6.8	246	53	21.5%
WALLER	9,436	71	7.5	184	39	21.2%
WARD	2,936	9	3.1	53	8	15.1%
WASHINGTON	7,295	80	11.0	197	61	31.0%
WEBB	78,815	511	6.5	1,356	270	19.9%
WHARTON	11,539	60	5.2	228	36	15.8%
WHEELER	1,180	18	15.3	33	7	21.2%
WICHITA	33,132	610	18.4	1,193	380	31.9%
WILBARGER	3,646	89	24.4	124	45	36.3%
WILLACY	6,419	111	17.3	186	54	29.0%
WILLIAMSON	90,402	447	4.9	1,635	295	18.0%
WILSON	10,191	108	10.6	200	75	37.5%
WINKLER	1,979	36	18.2	46	23	50.0%
WISE	14,822	118	8.0	369	71	19.2%
WOOD	7,945	135	17.0	299	75	25.1%
YOAKUM	2,250	30	13.3	42	11	26.2%
YOUNG	4,300	58	13.5	131	34	26.0%
ZAPATA	4,293	53	12.3	103	25	24.3%
ZAVALA	3,947	28	7.1	58	20	34.5%
UNKNOWN	0	28	0	63	20	32.8%
STATE TOTAL	6,189,777	50,529	8.2	138,587	32,664	23.6%

This table addresses Texas Family Code §261.004, Subsection (b) (4) (A).

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1999

County	Total Children Served in Fiscal Year 1999	Subsequently Confirmed Victims in Fiscal Years 1999 - 2004
ANDERSON	40	8
ANDREWS	26	5
ANGELINA	41	4
ARANSAS	109	11
ARCHER	6	0
ARMSTRONG	3	0
ATASCOSA	64	6
AUSTIN	8	0
BAILEY	6	0
BANDERA	15	2
BASTROP	83	22
BAYLOR	0	0
BEE	146	13
BELL	363	53
BEXAR	2,607	426
BLANCO	0	0
BORDEN	0	0
BOSQUE	4	1
BOWIE	80	17
BRAZORIA	303	78
BRAZOS	118	21
BREWSTER	4	2
BRISCOE	10	1
BROOKS	22	1
BROWN	64	19
BURLESON	19	5
BURNET	14	4
CALDWELL	35	11
CALHOUN	18	2
CALLAHAN	11	0
CAMERON	907	133
CAMP	21	1
CARSON	1	0
CASS	23	3
CASTRO	9	0
CHAMBERS	16	3
CHEROKEE	41	5
CHILDRESS	2	0
CLAY	10	2
COCHRAN	7	0
COKE	3	0
COLEMAN	7	0
COLLIN	252	78
COLLINGSWORTH	5	1

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1999

County	Total Children Served in Fiscal Year 1999	Subsequently Confirmed Victims in Fiscal Years 1999 - 2004
COLORADO	41	9
COMAL	93	26
COMANCHE	15	2
CONCHO	6	0
COOKE	41	12
CORYELL	76	13
COTTLE	2	0
CRANE	0	0
CROCKETT	7	3
CROSBY	10	1
CULBERSON	0	0
DALLAM	14	4
DALLAS	2,352	314
DAWSON	21	10
DEAF SMITH	40	10
DELTA	17	8
DENTON	202	40
DE WITT	74	18
DICKENS	3	2
DIMITT	12	0
DONLEY	3	2
DUVAL	5	1
EASTLAND	38	10
ECTOR	274	50
EDWARDS	0	0
ELLIS	72	9
EL PASO	1,229	133
ERATH	47	8
FALLS	32	11
FANNIN	18	2
FAYETTE	13	1
FISHER	12	7
FLOYD	3	0
FOARD	1	0
FORT BEND	245	14
FRANKLIN	10	0
FREESTONE	26	2
FRIO	10	0
GAINES	12	6
GALVESTON	314	51
GARZA	6	1
GILLESPIE	21	4
GLASSCOCK	0	0
GOLIAD	4	0

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1999

County	Total Children Served in Fiscal Year 1999	Subsequently Confirmed Victims in Fiscal Years 1999 - 2004
GONZALES	59	10
GRAY	32	4
GRAYSON	119	32
GREGG	156	29
GRIMES	16	0
GUADALUPE	144	20
HALE	20	2
HALL	2	0
HAMILTON	10	9
HANSFORD	0	0
HARDEMAN	5	1
HARDIN	20	5
HARRIS	3,441	426
HARRISON	50	10
HARTLEY	2	0
HASKELL	8	1
HAYS	57	15
HEMPHILL	2	0
HENDERSON	118	20
HIDALGO	1,046	95
HILL	25	7
HOCKLEY	19	5
HOOD	27	4
HOPKINS	27	6
HOUSTON	12	3
HOWARD	37	2
HUDSPETH	7	0
HUNT	56	10
HUTCHINSON	31	2
IRION	0	0
JACK	8	0
JACKSON	43	7
JASPER	35	2
JEFF DAVIS	7	0
JEFFERSON	332	50
JIM HOGG	6	1
JIM WELLS	28	3
JOHNSON	87	16
JONES	37	19
KARNES	31	5
KAUFMAN	89	13
KENDALL	22	1
KENEDY	0	0
KENT	2	1

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1999

County	Total Children Served in Fiscal Year 1999	Subsequently Confirmed Victims in Fiscal Years 1999 - 2004
KERR	72	12
KIMBLE	9	1
KING	0	0
KINNEY	1	0
KLEBERG	64	6
KNOX	2	0
LAMAR	142	21
LAMB	30	6
LAMPASAS	4	0
LA SALLE	3	0
LAVACA	25	3
LEE	20	3
LEON	12	4
LIBERTY	72	12
LIMESTONE	31	7
LIPSCOMB	9	0
LIVE OAK	62	8
LLANO	7	2
LOVING	0	0
LUBBOCK	479	84
LYNN	20	0
MADISON	8	1
MARION	0	0
MARTIN	4	0
MASON	0	0
MATAGORDA	73	15
MAVERICK	27	3
MCCULLOCH	9	0
MCLENNAN	190	37
MCMULLEN	0	0
MEDINA	79	10
MENARD	7	0
MIDLAND	347	47
MILAM	31	5
MILLS	2	0
MITCHELL	9	2
MONTAGUE	45	7
MONTGOMERY	206	23
MOORE	35	7
MORRIS	17	1
MOTLEY	0	0
NACOGDOCHES	26	4
NAVARRO	84	15
NEWTON	8	0

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1999

County	Total Children Served in Fiscal Year 1999	Subsequently Confirmed Victims in Fiscal Years 1999 - 2004
NOLAN	26	5
NUECES	1,034	217
OCHILTREE	7	3
OLDHAM	6	0
ORANGE	122	39
PALO PINTO	48	5
PANOLA	20	3
PARKER	74	15
PARMER	11	0
PECOS	34	9
POLK	31	1
POTTER	358	68
PRESIDIO	13	0
RAINS	14	3
RANDALL	90	8
REAGAN	3	0
REAL	3	0
RED RIVER	6	0
REEVES	19	6
REFUGIO	25	3
ROBERTS	0	0
ROBERTSON	29	6
ROCKWALL	42	4
RUNNELS	18	1
RUSK	101	24
SABINE	11	2
SAN AUGUSTINE	3	0
SAN JACINTO	16	2
SAN PATRICIO	270	32
SAN SABA	2	0
SCHLEICHER	0	0
SCURRY	39	8
SHACKELFORD	6	3
SHELBY	10	1
SHERMAN	0	0
SMITH	120	24
SOMERVELL	0	0
STARR	65	13
STEPHENS	12	4
STERLING	3	0
STONEWALL	4	1
SUTTON	5	0
SWISHER	22	1
TARRANT	1,590	260

CPS Five Year Outcome

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 1999

County	Total Children Served in Fiscal Year 1999	Subsequently Confirmed Victims in Fiscal Years 1999 - 2004
TAYLOR	232	41
TERRELL	0	0
TERRY	29	5
THROCKMORTON	7	4
TITUS	58	18
TOM GREEN	297	52
TRAVIS	520	86
TRINITY	15	5
TYLER	8	0
UPSHUR	23	2
UPTON	5	0
UVALDE	45	4
VAL VERDE	12	0
VAN ZANDT	39	7
VICTORIA	173	23
WALKER	65	3
WALLER	23	1
WARD	25	0
WASHINGTON	33	4
WEBB	409	48
WHARTON	83	7
WHEELER	2	0
WICHITA	263	90
WILBARGER	20	2
WILLACY	49	9
WILLIAMSON	130	21
WILSON	43	7
WINKLER	22	2
WISE	47	2
WOOD	33	9
YOAKUM	9	2
YOUNG	10	2
ZAPATA	55	2
ZAVALA	32	8
UNKNOWN	17	0
STATE TOTAL	26,635	4,141

This table addresses Texas Family Code §261.004, Subsection (b) (11).

Child Abuse/Neglect Related Fatalities

County	Child Protective Services Child Abuse/Neglect Related Fatalities	Child Protective Services Child Abuse/Neglect Related Fatalities in Foster Care at Time of Death
ANDREWS	1	0
ATASCOSA	2	0
BANDERA	1	0
BEE	1	0
BELL	5	0
BEXAR	11	0
BOWIE	2	0
BRAZORIA	4	0
BRAZOS	1	0
CALLAHAN	1	0
CAMERON	4	1
CHAMBERS	1	0
CHEROKEE	1	0
COLLIN	4	0
COMAL	2	0
DALLAS	16	3
DENTON	2	0
DUVAL	1	0
EL PASO	4	0
ELLIS	2	0
FORT BEND	2	1
FRANKLIN	1	0
GALVESTON	3	0
GRAYSON	2	0
GREGG	1	0
HALE	1	0
HARRIS	37	6
HAYS	2	1
HENDERSON	1	0
HIDALGO	8	0
HOWARD	2	0
HUNT	3	0
HUTCHINSON	1	0
JEFFERSON	8	0
JIM WELLS	1	0
JOHNSON	4	0
JONES	1	0
KLEBERG	1	0
LEE	1	0
LUBBOCK	1	0
MADISON	1	0
MCLENNAN	1	0
MILAM	1	0
MONTGOMERY	1	0

Child Abuse/Neglect Related Fatalities

County	Child Protective Services Child Abuse/Neglect Related Fatalities	Child Protective Services Child Abuse/Neglect Related Fatalities in Foster Care at Time of Death
NEWTON	1	0
NUECES	3	0
PALO PINTO	1	1
PARKER	1	0
POLK	1	0
POTTER	2	1
REFUGIO	1	0
RUSK	1	0
SMITH	2	0
STARR	1	0
TARRANT	13	0
TAYLOR	3	1
TOM GREEN	1	0
TRAVIS	8	0
VAN ZANDT	1	0
VICTORIA	1	0
WALLER	1	0
WARD	1	0
WEBB	2	0
WICHITA	2	0
WILBARGER	2	0
WILLIAMSON	2	0
WOOD	1	0
ZAVALA	1	0
STATE TOTAL	204	15

Note: Child fatalities in foster care may be the result of injuries inflicted prior to the child's entry into foster care and are not necessarily a reflection on the current caretaker.

This table addresses Texas Family Code §261.004, Subsections (b) (6) and (7).

CPS Children in Care During FY04

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
ANDERSON	11,508	71	6.2	23	72	64
ANDREWS	3,835	23	6.0	6	19	18
ANGELINA	22,531	87	3.9	42	84	75
ARANSAS	5,091	49	9.6	26	50	51
ARCHER	2,404	0	0.0	0	0	0
ARMSTRONG	540	0	0.0	0	0	0
ATASCOSA	12,678	112	8.8	51	109	95
AUSTIN	6,708	49	7.3	19	46	42
BAILEY	2,034	9	4.4	4	9	7
BANDERA	4,444	25	5.6	7	24	20
BASTROP	18,364	113	6.2	45	113	102
BAYLOR	875	6	6.9	3	6	6
BEE	7,441	42	5.6	11	38	32
BELL	72,526	545	7.5	239	527	448
BEXAR	407,527	3,825	9.4	1,599	3,747	3,117
BLANCO	2,122	10	4.7	6	9	9
BORDEN	140	0	0.0	0	0	0
BOSQUE	4,185	28	6.7	19	29	20
BOWIE	21,558	190	8.8	54	187	167
BRAZORIA	73,950	483	6.5	181	470	361
BRAZOS	35,385	174	4.9	42	169	146
BREWSTER	1,967	13	6.6	2	12	9
BRISCOE	455	4	8.8	0	4	4
BROOKS	2,458	62	25.2	14	62	56
BROWN	9,423	78	8.3	23	75	66
BURLESON	4,481	42	9.4	10	44	40
BURNET	8,764	162	18.5	52	148	118
CALDWELL	10,055	121	12.0	40	117	92
CALHOUN	6,011	16	2.7	9	18	18
CALLAHAN	3,070	9	2.9	2	9	8
CAMERON	123,759	378	3.1	131	375	307
CAMP	3,259	23	7.1	15	26	19
CARSON	1,633	13	8.0	1	13	13
CASS	7,005	46	6.6	12	42	34
CASTRO	2,641	31	11.7	6	31	30
CHAMBERS	8,307	43	5.2	19	45	37
CHEROKEE	12,693	76	6.0	34	75	66
CHILDRESS	1,704	32	18.8	12	31	28
CLAY	2,607	11	4.2	7	12	12
COCHRAN	1,068	1	0.9	0	1	1
COKE	754	0	0.0	0	0	0
COLEMAN	2,101	33	15.7	13	34	30
COLLIN	176,417	532	3.0	174	488	405
COLLINGSWORTH	766	16	20.9	1	11	4

CPS Children in Care During FY04

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
COLORADO	5,141	52	10.1	34	46	40
COMAL	21,887	108	4.9	42	109	87
COMANCHE	3,465	17	4.9	15	17	17
CONCHO	568	11	19.4	6	11	8
COOKE	9,852	87	8.8	30	85	67
CORYELL	19,742	93	4.7	45	90	83
COTTLE	411	3	7.3	7	3	3
CRANE	1,163	3	2.6	0	3	2
CROCKETT	1,114	8	7.2	0	8	8
CROSBY	2,108	24	11.4	3	20	19
CULBERSON	875	0	0.0	0	0	0
DALLAM	1,942	32	16.5	13	31	28
DALLAS	650,733	4,139	6.4	1,754	4,078	3,134
DAWSON	3,668	7	1.9	2	7	5
DEAF SMITH	6,198	37	6.0	11	36	31
DELTA	1,257	4	3.2	1	4	4
DENTON	139,440	297	2.1	114	296	249
DE WITT	4,606	28	6.1	7	28	23
DICKENS	464	5	10.8	4	5	5
DIMMIT	3,218	27	8.4	7	24	22
DONLEY	803	6	7.5	1	6	6
DUVAL	3,779	17	4.5	3	14	13
EASTLAND	4,102	11	2.7	3	9	7
ECTOR	36,669	215	5.9	63	207	172
EDWARDS	543	0	0.0	0	0	0
ELLIS	36,728	98	2.7	53	104	94
EL PASO	219,750	571	2.6	176	541	453
ERATH	8,365	54	6.5	28	52	48
FALLS	4,683	40	8.5	16	37	22
FANNIN	7,556	50	6.6	12	51	43
FAYETTE	5,126	36	7.0	10	36	33
FISHER	940	2	2.1	1	2	2
FLOYD	2,384	16	6.7	10	15	14
FOARD	370	6	16.2	4	6	5
FORT BEND	127,051	283	2.2	89	260	164
FRANKLIN	2,096	17	8.1	12	17	14
FREESTONE	4,344	45	10.4	25	45	45
FRIO	4,792	40	8.3	7	41	24
GAINES	4,842	24	5.0	8	24	16
GALVESTON	68,769	519	7.5	260	509	350
GARZA	1,362	13	9.5	3	13	13
GILLESPIE	4,479	21	4.7	7	21	18
GLASSCOCK	422	0	0.0	0	0	0
GOLIAD	1,697	6	3.5	6	6	4

CPS Children in Care During FY04

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
GONZALES	5,209	87	16.7	31	87	57
GRAY	5,249	110	21.0	41	107	96
GRAYSON	27,936	150	5.4	36	141	124
GREGG	30,166	263	8.7	90	257	216
GRIMES	5,946	20	3.4	10	18	16
GUADALUPE	27,339	132	4.8	53	131	116
HALE	10,970	136	12.4	65	129	118
HALL	1,013	16	15.8	1	16	15
HAMILTON	1,892	13	6.9	4	13	13
HANSFORD	1,535	3	2.0	0	3	3
HARDEMAN	1,099	14	12.7	4	11	11
HARDIN	13,136	21	1.6	6	19	17
HARRIS	1,028,844	5,660	5.5	1,732	5,458	4,040
HARRISON	16,368	88	5.4	35	85	74
HARTLEY	1,181	8	6.8	0	8	6
HASKELL	1,334	14	10.5	1	11	11
HAYS	27,218	211	7.8	48	191	158
HEMPHILL	821	11	13.4	10	11	10
HENDERSON	18,643	182	9.8	82	176	152
HIDALGO	225,833	314	1.4	166	304	281
HILL	8,706	61	7.0	15	53	37
HOCKLEY	6,356	69	10.9	27	67	55
HOOD	10,092	53	5.3	24	49	43
HOPKINS	8,297	77	9.3	23	77	64
HOUSTON	5,030	30	6.0	25	30	29
HOWARD	7,938	108	13.6	37	103	81
HUDSPETH	1,055	7	6.6	2	7	7
HUNT	21,630	164	7.6	87	152	122
HUTCHINSON	6,117	63	10.3	17	61	58
IRION	383	3	7.8	0	3	3
JACK	1,959	5	2.6	2	5	3
JACKSON	3,810	14	3.7	2	13	13
JASPER	9,234	24	2.6	6	22	22
JEFF DAVIS	422	2	4.7	3	2	2
JEFFERSON	63,045	331	5.3	112	323	271
JIM HOGG	1,600	0	0.0	0	0	0
JIM WELLS	12,242	63	5.1	14	60	53
JOHNSON	39,987	270	6.8	99	262	225
JONES	4,441	27	6.1	10	27	25
KARNES	3,415	13	3.8	2	14	14
KAUFMAN	23,245	185	8.0	112	183	132
KENDALL	6,820	5	0.7	2	5	4
KENEDY	117	0	0.0	0	0	0
KENT	137	0	0.0	0	0	0

CPS Children in Care During FY04

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
KERR	9,746	63	6.5	19	64	51
KIMBLE	1,008	19	18.8	5	19	15
KING	99	0	0.0	0	0	0
KINNEY	817	0	0.0	0	0	0
KLEBERG	8,300	85	10.2	19	79	71
KNOX	1,085	9	8.3	0	9	9
LAMAR	12,630	86	6.8	33	83	71
LAMB	4,198	54	12.9	24	49	49
LAMPASAS	4,972	102	20.5	21	99	84
LA SALLE	1,756	13	7.4	8	13	5
LAVACA	4,459	13	2.9	2	13	12
LEE	4,386	12	2.7	0	12	9
LEON	3,607	30	8.3	7	21	19
LIBERTY	20,851	232	11.1	101	223	177
LIMESTONE	5,636	50	8.9	14	45	35
LIPSCOMB	744	2	2.7	0	2	0
LIVE OAK	2,539	6	2.4	4	6	6
LLANO	3,057	104	34.0	36	100	75
LOVING	10	0	0.0	0	0	0
LUBBOCK	62,219	621	10.0	163	610	511
LYNN	1,880	10	5.3	1	10	9
MADISON	2,766	26	9.4	3	26	24
MARION	2,336	14	6.0	6	14	10
MARTIN	1,535	2	1.3	0	2	2
MASON	749	10	13.4	2	10	7
MATAGORDA	11,070	101	9.1	34	96	72
MAVERICK	17,865	39	2.2	13	37	34
MCCULLOCH	2,081	28	13.5	7	26	26
MCLENNAN	56,597	622	11.0	183	599	506
MCMULLEN	163	0	0.0	0	0	0
MEDINA	11,528	79	6.9	24	81	69
MENARD	495	4	8.1	0	4	4
MIDLAND	33,758	79	2.3	17	76	59
MILAM	6,678	56	8.4	24	55	50
MILLS	1,205	26	21.6	13	25	18
MITCHELL	1,822	16	8.8	4	16	14
MONTAGUE	4,456	78	17.5	41	79	72
MONTGOMERY	99,544	469	4.7	226	416	300
MOORE	6,600	31	4.7	19	33	33
MORRIS	3,134	8	2.6	2	8	7
MOTLEY	295	0	0.0	0	0	0
NACOGDOCHES	14,796	50	3.4	20	49	26
NAVARRO	12,808	154	12.0	66	146	127
NEWTON	3,639	6	1.6	3	5	5

CPS Children in Care During FY04

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
NOLAN	4,171	35	8.4	17	35	35
NUECES	87,508	872	10.0	411	815	716
OCHILTREE	2,740	20	7.3	8	20	20
OLDHAM	595	6	10.1	2	6	2
ORANGE	22,510	149	6.6	51	131	120
PALO PINTO	7,212	52	7.2	21	50	44
PANOLA	5,547	20	3.6	11	16	12
PARKER	26,950	70	2.6	26	71	56
PARMER	3,168	16	5.1	13	16	14
PECOS	4,310	24	5.6	14	24	18
POLK	9,623	105	10.9	61	106	84
POTTER	32,961	426	12.9	146	425	399
PRESIDIO	2,486	1	0.4	0	1	1
RAINS	2,254	13	5.8	7	12	11
RANDALL	27,368	165	6.0	76	157	141
REAGAN	1,018	0	0.0	0	0	0
REAL	661	0	0.0	0	0	0
RED RIVER	3,272	12	3.7	0	12	10
REEVES	3,604	9	2.5	4	9	5
REFUGIO	1,993	10	5.0	4	9	4
ROBERTS	193	4	20.7	0	4	4
ROBERTSON	4,473	37	8.3	17	35	31
ROCKWALL	15,782	40	2.5	9	41	37
RUNNELS	2,917	36	12.3	7	37	37
RUSK	11,496	57	5.0	20	53	37
SABINE	2,095	6	2.9	6	6	6
SAN AUGUSTINE	2,097	2	1.0	0	2	1
SAN JACINTO	5,542	43	7.8	31	42	33
SAN PATRICIO	21,854	109	5.0	31	102	85
SAN SABA	1,453	49	33.7	23	48	46
SCHLEICHER	753	2	2.7	0	2	2
SCURRY	3,943	21	5.3	12	21	18
SHACKELFORD	812	3	3.7	0	3	3
SHELBY	6,837	15	2.2	10	16	8
SHERMAN	932	1	1.1	140	1	0
SMITH	48,605	278	5.7	0	281	223
SOMERVELL	2,005	8	4.0	7	7	7
STARR	21,434	58	2.7	17	60	54
STEPHENS	2,263	11	4.9	8	11	10
STERLING	344	2	5.8	0	2	2
STONEWALL	337	3	8.9	0	3	3
SUTTON	1,154	4	3.5	2	6	4
SWISHER	2,299	23	10.0	1	20	15
TARRANT	436,897	1,430	3.3	581	1,384	1,182

CPS Children in Care During FY04

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
TAYLOR	32,709	136	4.2	57	130	122
TERRELL	227	0	0.0	26	0	0
TERRY	3,513	72	20.5	0	63	60
THROCKMORTON	420	2	4.8	0	2	2
TITUS	8,833	43	4.9	20	43	37
TOM GREEN	26,691	179	6.7	69	168	133
TRAVIS	203,086	1,598	7.9	550	1,563	1,297
TRINITY	3,031	30	9.9	19	31	22
TYLER	4,680	4	0.9	0	4	4
UPSHUR	9,354	49	5.2	23	55	36
UPTON	897	0	0.0	0	0	0
UVALDE	8,103	43	5.3	9	39	28
VAL VERDE	14,824	63	4.2	19	58	52
VAN ZANDT	12,583	104	8.3	44	102	85
VICTORIA	24,110	141	5.8	53	136	115
WALKER	11,244	87	7.7	47	86	62
WALLER	9,436	45	4.8	25	43	34
WARD	2,936	6	2.0	2	6	6
WASHINGTON	7,295	31	4.2	12	31	27
WEBB	78,815	408	5.2	212	401	341
WHARTON	11,539	39	3.4	6	37	30
WHEELER	1,180	15	12.7	5	15	15
WICHITA	33,132	269	8.1	82	269	252
WILBARGER	3,646	48	13.2	22	46	44
WILLACY	6,419	68	10.6	22	63	60
WILLIAMSON	90,402	287	3.2	116	279	238
WILSON	10,191	32	3.1	10	33	26
WINKLER	1,979	12	6.1	4	12	11
WISE	14,822	60	4.0	37	47	42
WOOD	7,945	76	9.6	41	74	63
YOAKUM	2,250	24	10.7	19	25	22
YOUNG	4,300	34	7.9	13	29	23
ZAPATA	4,293	34	7.9	23	34	28
ZAVALA	3,947	35	8.9	4	33	32
UNKNOWN	0	0	0	0	1	0
STATE TOTAL	6,189,777	35,412	5.7	13,431	34,312	27,931

* Point of Prevalence: Rate of the annual number of children in DFPS legal responsibility in Fiscal Year 2004 per 1,000 children in the child population.

Note: Substitute care and foster care include children ages 0 to 20. Children age out of DFPS legal responsibility at age 18 but may remain in foster care. Youth ages over 18 who are in foster care are counted in substitute care.

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2004							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
ANDERSON	52	0	25	7	4	2	16
ANDREWS	16	0	6	1	2	1	11
ANGELINA	73	0	41	3	13	12	14
ARANSAS	43	0	26	4	8	1	10
ARCHER	0	0	0	0	0	0	0
ARMSTRONG	0	0	0	0	0	0	0
ATASCOSA	82	0	49	5	15	6	19
AUSTIN	42	0	19	4	1	1	23
BAILEY	8	0	4	2	1	2	0
BANDERA	11	0	8	1	1	0	1
BASTROP	77	0	45	8	10	8	23
BAYLOR	3	0	3	2	0	0	0
BEE	21	0	11	1	2	0	9
BELL	420	0	231	23	38	25	144
BEXAR	2,810	3	1,609	146	549	317	487
BLANCO	9	0	6	0	1	0	2
BORDEN	0	0	0	0	0	0	0
BOSQUE	26	0	14	3	1	0	12
BOWIE	101	0	53	5	13	12	28
BRAZORIA	381	0	170	25	60	34	107
BRAZOS	117	0	42	12	28	10	37
BREWSTER	7	0	2	0	0	3	2
BRISCOE	4	0	0	0	0	0	4
BROOKS	49	0	14	10	12	1	17
BROWN	58	0	24	7	10	8	25
BURLESON	29	0	13	13	2	0	5
BURNET	127	0	54	16	12	6	52
CALDWELL	90	0	40	7	13	13	22
CALHOUN	9	0	7	0	0	1	1
CALLAHAN	5	0	2	0	1	0	2
CAMERON	282	0	123	70	1	5	116
CAMP	20	0	13	1	0	0	7
CARSON	6	0	2	1	1	2	1
CASS	32	0	10	3	2	3	25
CASTRO	16	0	4	3	5	0	4
CHAMBERS	30	0	19	0	2	4	12
CHEROKEE	50	0	34	1	4	1	19
CHILDRESS	23	0	12	3	1	3	5
CLAY	10	0	7	0	4	2	0
COCHRAN	0	0	0	0	0	0	0
COKE	0	0	0	0	0	0	0
COLEMAN	24	0	14	1	1	4	5
COLLIN	377	0	176	14	58	32	132
COLLINGSWORTH	15	0	4	3	0	0	12

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2004							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
COLORADO	42	0	33	1	0	0	16
COMAL	74	0	40	4	15	7	24
COMANCHE	17	0	16	0	0	0	3
CONCHO	8	0	4	0	0	2	2
COOKE	58	0	29	3	5	4	19
CORYELL	73	0	42	1	6	5	30
COTTLE	0	0	0	0	0	0	0
CRANE	3	0	0	0	0	0	3
CROCKETT	7	0	7	0	0	0	0
CROSBY	9	0	3	2	0	0	4
CULBERSON	0	0	0	0	0	0	0
DALLAM	22	0	14	4	1	4	3
DALLAS	3,219	30	1,744	94	384	269	1,349
DAWSON	6	0	3	3	0	0	2
DEAF SMITH	24	0	14	2	7	4	2
DELTA	4	0	1	1	2	2	1
DENTON	229	0	112	12	57	21	59
DE WITT	8	0	6	0	0	0	2
DICKENS	4	0	4	0	0	0	0
DIMITT	15	0	7	0	4	0	5
DONLEY	2	0	1	0	0	1	0
DUVAL	8	0	3	0	0	0	5
EASTLAND	10	0	4	0	1	2	6
ECTOR	0	0	67	37	6	8	59
EDWARDS	162	0	0	0	0	0	0
ELLIS	84	0	48	12	10	4	31
EL PASO	414	0	177	27	83	63	118
ERATH	46	0	27	2	9	2	11
FALLS	33	0	16	3	6	4	12
FANNIN	27	0	13	1	4	1	8
FAYETTE	27	0	12	5	3	2	7
FISHER	2	0	1	0	0	0	1
FLOYD	13	0	10	0	1	0	2
FOARD	1	0	0	0	0	1	0
FORT BEND	233	0	98	20	17	41	95
FRANKLIN	14	0	12	0	1	0	1
FREESTONE	28	0	26	0	2	0	3
FRIO	23	0	7	1	11	0	5
GAINES	15	0	8	0	1	3	3
GALVESTON	425	0	262	16	45	24	147
GARZA	7	0	3	0	3	0	2
GILLESPIE	16	0	7	4	3	0	4
GLASSCOCK	0	0	0	0	0	0	0
GOLIAD	6	0	6	0	0	0	0

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2004							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
GONZALES	65	0	31	6	14	11	15
GRAY	86	0	41	12	17	7	18
GRAYSON	117	0	38	4	29	16	48
GREGG	215	0	92	14	46	23	64
GRIMES	18	0	10	1	4	0	3
GUADALUPE	107	0	53	4	20	15	24
HALE	111	0	67	5	13	8	23
HALL	5	0	1	3	3	0	1
HAMILTON	8	0	4	1	1	0	2
HANSFORD	3	0	0	0	0	0	3
HARDEMAN	8	0	5	0	0	0	3
HARDIN	15	0	6	1	3	1	4
HARRIS	4,166	13	1,745	298	656	493	1,538
HARRISON	68	0	38	9	14	8	21
HARTLEY	6	0	1	2	0	0	3
HASKELL	11	0	1	9	2	3	5
HAYS	130	0	49	6	16	21	50
HEMPHILL	13	0	12	0	3	0	1
HENDERSON	152	0	80	18	5	13	56
HIDALGO	248	0	164	23	1	4	100
HILL	52	0	15	6	8	3	25
HOCKLEY	49	0	28	8	2	4	7
HOOD	43	0	25	0	5	1	17
HOPKINS	53	0	20	4	9	16	14
HOUSTON	27	0	25	1	0	1	0
HOWARD	86	0	36	17	13	2	33
HUDSPETH	3	0	2	0	0	0	1
HUNT	141	0	98	6	12	14	36
HUTCHINSON	45	0	17	6	11	1	19
IRION	0	0	0	0	0	0	0
JACK	5	0	2	0	0	0	5
JACKSON	6	0	2	0	0	3	1
JASPER	18	0	8	3	6	3	6
JEFF DAVIS	3	0	3	0	0	0	0
JEFFERSON	231	0	112	28	23	19	66
JIM HOGG	0	0	0	0	0	0	0
JIM WELLS	35	0	15	1	5	1	16
JOHNSON	209	0	101	8	29	26	68
JONES	23	0	10	1	2	6	5
KARNES	8	0	2	2	2	0	3
KAUFMAN	159	0	108	2	6	5	48
KENDALL	3	0	2	0	1	0	1
KENEDY	0	0	0	0	0	0	0
KENT	0	0	0	0	0	0	0

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2004							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
KERR	42	0	19	6	4	7	6
KIMBLE	11	0	5	0	1	3	3
KING	0	0	0	0	0	0	0
KINNEY	0	0	0	0	0	0	0
KLEBERG	65	0	18	6	18	10	21
KNOX	4	0	0	2	2	0	0
LAMAR	61	0	31	3	4	1	28
LAMB	38	0	26	3	5	0	9
LAMPASAS	74	0	21	4	17	7	30
LA SALLE	12	0	11	0	0	0	1
LAVACA	5	0	2	0	1	1	1
LEE	8	0	0	4	1	2	1
LEON	20	1	7	1	0	2	10
LIBERTY	175	0	106	14	16	8	48
LIMESTONE	28	0	14	1	6	1	6
LIPSCOMB	2	0	0	0	0	0	2
LIVE OAK	5	0	4	0	0	0	1
LLANO	79	0	37	17	4	4	25
LOVING	0	0	0	0	0	0	0
LUBBOCK	410	0	191	48	66	63	94
LYNN	7	0	1	5	0	0	1
MADISON	7	0	3	0	0	0	4
MARION	13	0	6	1	2	0	8
MARTIN	2	0	0	0	0	0	2
MASON	8	0	2	1	0	0	6
MATAGORDA	84	0	36	2	13	7	30
MAVERICK	26	0	14	2	9	1	4
MCCULLOCH	15	0	7	0	7	0	1
MCLENNAN	461	0	213	35	79	31	167
MCMULLEN	0	0	0	0	0	0	0
MEDINA	56	0	24	11	17	3	4
MENARD	49	0	0	0	0	0	0
MIDLAND	41	0	18	1	3	4	28
MILAM	21	0	24	1	10	3	7
MILLS	6	0	11	1	0	1	8
MITCHELL	68	0	4	1	0	0	1
MONTAGUE	416	0	38	5	10	5	17
MONTGOMERY	22	0	229	24	32	34	183
MOORE	5	0	17	2	0	2	7
MORRIS	0	0	2	2	0	0	2
MOTLEY	0	0	0	0	0	0	0
NACOGDOCHES	45	0	23	6	1	5	17
NAVARRO	125	0	70	4	21	8	37
NEWTON	2	0	1	0	0	0	1

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2004							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
NOLAN	29	0	16	3	2	1	11
NUECES	707	0	397	40	71	53	267
OCHILTREE	16	0	11	0	5	0	6
OLDHAM	6	0	2	0	0	0	4
ORANGE	111	0	52	8	14	4	46
PALO PINTO	44	0	21	5	8	2	13
PANOLA	18	0	11	1	0	0	15
PARKER	46	0	27	1	7	3	11
PARMER	15	0	13	0	0	1	1
PECOS	19	0	18	0	0	0	4
POLK	101	0	61	10	9	5	36
POTTER	292	0	144	38	36	22	105
PRESIDIO	1	0	0	0	0	0	1
RAINS	11	0	7	1	3	1	1
RANDALL	134	0	88	11	6	10	32
REAGAN	0	0	0	0	0	0	0
REAL	0	0	0	0	0	0	0
RED RIVER	3	0	0	0	1	0	3
REEVES	9	0	4	1	0	0	6
REFUGIO	5	0	4	0	0	0	2
ROBERTS	4	0	0	4	0	0	0
ROBERTSON	30	0	18	0	0	3	10
ROCKWALL	23	0	9	2	4	2	9
RUNNELS	17	0	7	0	4	3	5
RUSK	45	0	21	10	4	1	14
SABINE	6	0	6	0	0	0	0
SAN AUGUSTINE	1	0	0	0	0	1	0
SAN JACINTO	41	0	32	0	4	0	19
SAN PATRICIO	86	0	31	4	13	16	29
SAN SABA	45	0	22	4	7	2	12
SCHLEICHER	0	0	0	0	0	0	0
SCURRY	16	0	13	2	0	0	2
SHACKELFORD	3	0	0	2	0	0	1
SHELBY	14	0	10	2	4	2	1
SHERMAN	1	0	0	0	1	0	0
SMITH	212	0	147	16	18	27	58
SOMERVELL	8	0	4	0	0	0	7
STARR	35	0	17	6	1	0	13
STEPHENS	11	0	8	0	0	2	3
STERLING	2	0	0	0	0	0	2
STONEWALL	3	0	0	1	2	0	1
SUTTON	2	0	2	0	0	0	0
SWISHER	16	0	2	0	0	7	7
TARRANT	1,110	9	590	67	147	106	321

Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2004							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
TAYLOR	98	0	52	11	11	6	38
TERRELL	0	0	0	0	0	0	0
TERRY	53	0	26	4	11	1	14
THROCKMORTON	0	0	0	0	0	0	0
TITUS	31	0	20	5	1	3	12
TOM GREEN	119	0	67	7	16	8	26
TRAVIS	1,152	1	552	57	185	173	363
TRINITY	33	0	20	0	4	2	7
TYLER	3	0	0	0	0	0	3
UPSHUR	30	0	19	2	0	1	10
UPTON	0	0	0	0	0	0	0
UVALDE	23	0	12	2	2	0	7
VAL VERDE	38	0	21	4	6	3	4
VAN ZANDT	90	0	44	5	15	7	41
VICTORIA	105	2	58	12	11	9	21
WALKER	77	0	46	2	10	0	26
WALLER	39	0	28	2	2	0	8
WARD	5	0	2	1	0	0	2
WASHINGTON	21	0	15	0	1	2	7
WEBB	325	0	213	28	20	11	110
WHARTON	27	0	6	0	12	5	9
WHEELER	10	0	3	3	1	0	3
WICHITA	214	0	86	22	37	33	84
WILBARGER	37	0	23	3	2	3	9
WILLACY	55	0	21	11	0	1	30
WILLIAMSON	222	0	117	14	28	23	63
WILSON	21	0	10	0	4	5	3
WINKLER	4	0	4	0	0	0	0
WISE	54	0	35	1	3	0	22
WOOD	65	0	40	4	5	3	34
YOAKUM	22	0	19	0	0	2	5
YOUNG	30	0	13	3	0	1	16
ZAPATA	25	0	22	0	0	1	4
ZAVALA	20	0	4	0	5	1	11
STATE TOTAL	26,588	59	13,540	1,824	3,656	2,512	8,699

* Counts unique children in county of last legal status event recorded during fiscal year

** Includes Care, Custody and Control

*** Includes Conservatorship Not Obtained

Note: CVS is Conservatorship. TMC is Temporary Managing Conservatorship.
PMC is Permanent Managing Conservatorship.

This table addresses Texas Family Code §261.004, Subsection (b) (12).

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
ANDERSON	65	\$697,116.50
ANDREWS	18	\$204,878.00
ANGELINA	74	\$662,598.75
ARANSAS	49	\$415,851.50
ARCHER	0	\$0.00
ARMSTRONG	0	\$0.00
ATASCOSA	95	\$1,323,966.48
AUSTIN	36	\$230,199.50
BAILEY	7	\$46,540.00
BANDERA	20	\$358,597.50
BASTROP	102	\$1,730,224.25
BAYLOR	6	\$107,198.25
BEE	32	\$662,693.25
BELL	433	\$4,507,301.28
BEXAR	3,045	\$40,671,354.90
BLANCO	8	\$104,828.50
BORDEN	0	\$0.00
BOSQUE	17	\$258,961.05
BOWIE	164	\$2,067,443.99
BRAZORIA	355	\$3,851,296.95
BRAZOS	148	\$2,267,977.40
BREWSTER	9	\$188,932.25
BRISCOE	4	\$19,552.00
BROOKS	57	\$597,313.50
BROWN	66	\$649,138.75
BURLESON	40	\$728,624.25
BURNET	121	\$1,454,423.61
CALDWELL	92	\$1,212,031.05
CALHOUN	17	\$195,717.75
CALLAHAN	8	\$159,073.75
CAMERON	312	\$3,763,738.05
CAMP	18	\$179,660.50
CARSON	11	\$200,319.00
CASS	33	\$312,547.50
CASTRO	31	\$394,754.78
CHAMBERS	36	\$399,025.37
CHEROKEE	62	\$833,854.00
CHILDRESS	25	\$348,207.91
CLAY	13	\$78,289.25
COCHRAN	1	\$13,176.00
COKE	0	\$0.00
COLEMAN	30	\$398,938.25
COLLIN	403	\$5,163,092.19
COLLINGSWORTH	4	\$105,114.50

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
COLORADO	40	\$376,958.70
COMAL	85	\$1,240,555.96
COMANCHE	17	\$110,125.00
CONCHO	8	\$110,707.50
COOKE	65	\$697,355.50
CORYELL	80	\$902,002.84
COTTLE	3	\$76,527.25
CRANE	2	\$504.00
CROCKETT	7	\$39,934.00
CROSBY	19	\$401,598.25
CULBERSON	0	\$0.00
DALLAM	29	\$367,806.50
DALLAS	3,057	\$32,692,803.07
DAWSON	5	\$100,513.50
DEAF SMITH	31	\$458,066.75
DELTA	4	\$37,538.00
DENTON	241	\$2,840,415.83
DE WITT	23	\$471,021.00
DICKENS	4	\$74,885.50
DIMITT	23	\$373,682.50
DONLEY	6	\$91,852.00
DUVAL	14	\$228,033.25
EASTLAND	7	\$88,581.50
ECTOR	170	\$1,868,504.89
EDWARDS	0	\$0.00
ELLIS	93	\$956,602.13
EL PASO	442	\$5,576,086.16
ERATH	49	\$470,233.72
FALLS	22	\$234,220.91
FANNIN	43	\$494,967.59
FAYETTE	32	\$463,854.33
FISHER	2	\$11,317.00
FLOYD	14	\$110,634.95
FOARD	5	\$18,460.00
FORT BEND	160	\$1,930,329.75
FRANKLIN	14	\$157,989.50
FREESTONE	47	\$484,390.02
FRIO	25	\$395,228.50
GAINES	17	\$168,856.75
GALVESTON	343	\$2,989,939.48
GARZA	13	\$164,300.00
GILLESPIE	18	\$215,776.00
GLASSCOCK	0	\$0.00
GOLIAD	4	\$70,560.75

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
GONZALES	55	\$773,329.50
GRAY	98	\$1,075,713.00
GRAYSON	124	\$1,258,332.52
GREGG	216	\$1,983,570.00
GRIMES	16	\$199,605.25
GUADALUPE	115	\$1,559,499.50
HALE	119	\$1,067,059.77
HALL	15	\$268,546.75
HAMILTON	14	\$248,533.75
HANSFORD	3	\$6,360.00
HARDEMAN	11	\$198,581.25
HARDIN	17	\$248,120.25
HARRIS	3,876	\$44,185,699.10
HARRISON	74	\$694,009.97
HARTLEY	7	\$43,068.00
HASKELL	11	\$169,651.00
HAYS	155	\$2,239,901.05
HEMPHILL	10	\$52,092.25
HENDERSON	149	\$1,568,045.75
HIDALGO	278	\$2,005,441.70
HILL	37	\$535,243.00
HOCKLEY	57	\$731,862.87
HOOD	43	\$279,835.00
HOPKINS	64	\$685,716.93
HOUSTON	30	\$226,830.00
HOWARD	80	\$1,012,839.69
HUDSPETH	7	\$45,335.30
HUNT	120	\$982,829.67
HUTCHINSON	59	\$736,166.64
IRION	3	\$21,960.00
JACK	3	\$4,356.00
JACKSON	13	\$150,707.75
JASPER	22	\$265,361.66
JEFF DAVIS	3	\$11,749.45
JEFFERSON	270	\$3,404,052.66
JIM HOGG	0	\$0.00
JIM WELLS	53	\$749,284.75
JOHNSON	224	\$2,880,241.94
JONES	25	\$227,363.00
KARNES	14	\$202,811.50
KAUFMAN	128	\$869,715.43
KENDALL	5	\$116,414.25
KENEDY	0	\$0.00
KENT	0	\$0.00

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
KERR	49	\$761,450.00
KIMBLE	15	\$248,003.25
KING	0	\$0.00
KINNEY	0	\$0.00
KLEBERG	71	\$883,222.00
KNOX	9	\$234,331.75
LAMAR	70	\$792,039.00
LAMB	49	\$545,252.57
LAMPASAS	82	\$1,058,808.92
LA SALLE	4	\$28,800.00
LAVACA	12	\$252,334.75
LEE	9	\$190,560.75
LEON	18	\$237,538.50
LIBERTY	177	\$1,879,855.53
LIMESTONE	40	\$581,090.75
LIPSCOMB	0	\$0.00
LIVE OAK	6	\$72,806.00
LLANO	73	\$769,686.00
LOVING	0	\$0.00
LUBBOCK	509	\$6,588,339.12
LYNN	8	\$153,980.00
MADISON	23	\$470,128.75
MARION	10	\$61,521.00
MARTIN	2	\$29,497.99
MASON	7	\$81,834.00
MATAGORDA	72	\$538,491.17
MAVERICK	34	\$516,903.75
MCCULLOCH	26	\$404,570.95
MCLENNAN	507	\$7,125,236.66
MCMULLEN	0	\$0.00
MEDINA	69	\$973,617.25
MENARD	4	\$109,584.50
MIDLAND	58	\$750,675.75
MILAM	50	\$767,815.89
MILLS	20	\$272,210.25
MITCHELL	14	\$215,571.75
MONTAGUE	72	\$700,089.80
MONTGOMERY	295	\$2,203,653.97
MOORE	33	\$344,915.00
MORRIS	7	\$103,177.75
MOTLEY	0	\$0.00
NACOGDOCHES	25	\$260,026.00
NAVARRO	127	\$1,408,396.38
NEWTON	5	\$51,742.38

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
NOLAN	35	\$276,189.00
NUECES	702	\$6,503,524.74
OCHILTREE	20	\$251,900.00
OLDHAM	2	\$23,280.00
ORANGE	116	\$1,144,609.78
PALO PINTO	42	\$534,785.50
PANOLA	12	\$79,949.50
PARKER	56	\$769,297.90
PARMER	14	\$98,567.50
PECOS	18	\$105,347.25
POLK	89	\$686,156.50
POTTER	401	\$5,520,231.50
PRESIDIO	1	\$40,901.00
RAINS	11	\$169,867.00
RANDALL	143	\$1,638,468.65
REAGAN	0	\$0.00
REAL	0	\$0.00
RED RIVER	10	\$209,118.25
REEVES	4	\$48,771.00
REFUGIO	4	\$19,350.00
ROBERTS	4	\$65,120.50
ROBERTSON	31	\$377,582.56
ROCKWALL	37	\$586,140.92
RUNNELS	37	\$605,868.52
RUSK	35	\$427,442.25
SABINE	6	\$24,286.00
SAN AUGUSTINE	1	\$22,161.00
SAN JACINTO	32	\$172,197.75
SAN PATRICIO	83	\$1,085,118.75
SAN SABA	45	\$519,152.75
SCHLEICHER	2	\$13,776.00
SCURRY	18	\$236,140.00
SHACKELFORD	3	\$39,065.00
SHELBY	8	\$81,341.50
SHERMAN	0	\$0.00
SMITH	216	\$2,644,823.93
SOMERVELL	7	\$5,660.00
STARR	55	\$645,840.27
STEPHENS	10	\$30,286.00
STERLING	2	\$1,840.00
STONEWALL	3	\$80,532.00
SUTTON	5	\$32,811.00
SWISHER	18	\$146,748.75
TARRANT	1,163	\$13,971,140.16

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
TAYLOR	121	\$1,619,155.25
TERRELL	0	\$0.00
TERRY	60	\$854,380.25
THROCKMORTON	2	\$64,896.00
TITUS	37	\$333,715.18
TOM GREEN	129	\$1,504,111.80
TRAVIS	1,281	\$16,820,507.67
TRINITY	22	\$181,688.50
TYLER	4	\$40,296.00
UPSHUR	33	\$464,502.25
UPTON	0	\$0.00
UVALDE	28	\$517,133.99
VAL VERDE	50	\$807,327.00
VAN ZANDT	85	\$867,927.75
VICTORIA	113	\$1,582,072.85
WALKER	67	\$693,605.64
WALLER	35	\$561,321.15
WARD	5	\$30,928.25
WASHINGTON	27	\$364,469.25
WEBB	344	\$3,280,071.00
WHARTON	30	\$267,261.46
WHEELER	17	\$319,370.50
WICHITA	252	\$2,563,188.50
WILBARGER	43	\$472,188.25
WILLACY	60	\$635,324.75
WILLIAMSON	232	\$3,281,498.57
WILSON	26	\$390,994.75
WINKLER	11	\$215,258.25
WISE	41	\$187,817.70
WOOD	62	\$439,129.00
YOAKUM	22	\$227,736.72
YOUNG	23	\$191,722.00
ZAPATA	29	\$203,989.50
ZAVALA	32	\$493,611.50
UNKNOWN	4	\$10,728.00
STATE TOTAL	27,379	\$323,205,190.68

Note: Data as of 11/7/2004.

* Actual dollars, does not include completion factors or delayed billings.

DFPS Foster and Adoptive Homes

As of August 31, 2004			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
ANDERSON	2	7	1
ANDREWS	1	3	1
ANGELINA	2	11	3
ARANSAS	1	1	0
ARCHER	1	0	1
ARMSTRONG	0	1	0
ATASCOSA	1	4	1
AUSTIN	2	4	3
BAILEY	0	0	0
BANDERA	1	3	1
BASTROP	3	7	3
BAYLOR	0	0	0
BEE	0	1	1
BELL	13	44	17
BEXAR	51	102	38
BLANCO	0	0	1
BORDEN	0	0	0
BOSQUE	1	2	2
BOWIE	8	20	2
BRAZORIA	8	43	11
BRAZOS	10	21	2
BREWSTER	1	2	0
BRISCOE	0	0	0
BROOKS	0	0	1
BROWN	2	8	6
BURLESON	0	3	1
BURNET	5	7	0
CALDWELL	2	4	1
CALHOUN	2	9	1
CALLAHAN	1	3	0
CAMERON	12	16	19
CAMP	1	1	0
CARSON	0	3	0
CASS	1	18	0
CASTRO	1	10	0
CHAMBERS	0	3	1
CHEROKEE	0	6	0
CHILDRESS	1	0	0
CLAY	0	7	3
COCHRAN	0	0	0
COKE	0	0	0
COLEMAN	0	1	1
COLLIN	6	42	9
COLLINGSWORTH	0	0	0

DFPS Foster and Adoptive Homes

As of August 31, 2004			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
COLORADO	1	1	0
COMAL	4	11	7
COMANCHE	2	1	0
CONCHO	0	2	0
COOKE	2	6	1
CORYELL	2	6	5
COTTLE	0	0	0
CRANE	0	0	1
CROCKETT	0	1	1
CROSBY	3	0	0
CULBERSON	0	0	0
DALLAM	1	1	0
DALLAS	21	210	44
DAWSON	0	1	0
DEAF SMITH	1	2	0
DELTA	0	0	0
DENTON	8	63	6
DE WITT	2	0	0
DICKENS	0	2	0
DIMMIT	0	2	0
DONLEY	0	2	0
DUVAL	0	0	0
EASTLAND	0	4	3
ECTOR	4	20	9
EDWARDS	0	0	0
ELLIS	2	31	2
EL PASO	27	52	11
ERATH	0	8	2
FALLS	2	5	0
FANNIN	3	10	0
FAYETTE	0	2	1
FISHER	0	3	1
FLOYD	0	4	0
FOARD	0	1	0
FORT BEND	13	54	18
FRANKLIN	0	2	0
FREESTONE	0	2	1
FRIO	1	2	2
GAINES	0	6	1
GALVESTON	8	31	8
GARZA	0	0	0
GILLESPIE	2	2	2
GLASSCOCK	0	0	0
GOLIAD	0	0	0

DFPS Foster and Adoptive Homes

As of August 31, 2004			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
GONZALES	0	3	1
GRAY	0	7	0
GRAYSON	2	16	1
GREGG	1	15	2
GRIMES	1	2	0
GUADALUPE	5	4	5
HALE	1	2	0
HALL	0	0	0
HAMILTON	0	6	0
HANSFORD	0	0	0
HARDEMAN	0	3	0
HARDIN	1	6	2
HARRIS	134	179	65
HARRISON	6	11	2
HARTLEY	1	2	0
HASKELL	0	0	0
HAYS	8	11	6
HEMPHILL	0	1	0
HENDERSON	2	14	0
HIDALGO	8	28	4
HILL	0	4	2
HOCKLEY	2	9	0
HOOD	1	6	1
HOPKINS	4	15	2
HOUSTON	0	4	0
HOWARD	1	1	3
HUDSPETH	0	0	0
HUNT	2	20	1
HUTCHINSON	0	4	0
IRION	0	0	0
JACK	0	2	1
JACKSON	1	2	0
JASPER	0	7	1
JEFF DAVIS	0	0	2
JEFFERSON	25	56	8
JIM HOGG	0	0	0
JIM WELLS	1	0	1
JOHNSON	2	16	10
JONES	2	5	3
KARNES	0	1	0
KAUFMAN	3	12	0
KENDALL	3	4	1
KENEDY	0	0	0
KENT	0	1	0

DFPS Foster and Adoptive Homes

As of August 31, 2004			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
KERR	3	7	1
KIMBLE	0	1	1
KING	0	0	0
KINNEY	0	0	0
KLEBERG	5	1	4
KNOX	0	0	0
LAMAR	1	4	0
LAMB	1	0	0
LAMPASAS	2	5	4
LA SALLE	0	0	0
LAVACA	0	1	1
LEE	0	0	2
LEON	0	0	1
LIBERTY	5	15	2
LIMESTONE	0	5	0
LIPSCOMB	0	0	0
LIVE OAK	0	0	1
LLANO	0	6	1
LOVING	0	0	0
LUBBOCK	9	69	6
LYNN	0	0	0
MADISON	0	2	0
MARION	0	2	1
MARTIN	0	0	1
MASON	0	0	0
MATAGORDA	8	11	1
MAVERICK	1	3	1
MCCULLOCH	1	1	0
MCLENNAN	10	44	2
MCMULLEN	0	0	0
MEDINA	0	4	3
MENARD	0	0	0
MIDLAND	4	19	14
MILAM	2	1	3
MILLS	0	2	1
MITCHELL	0	0	1
MONTAGUE	1	6	0
MONTGOMERY	3	41	22
MOORE	0	4	0
MORRIS	0	6	0
MOTLEY	0	0	0
NACOGDOCHES	4	10	1
NAVARRO	0	2	4
NEWTON	0	0	0

DFPS Foster and Adoptive Homes

As of August 31, 2004			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
NOLAN	0	1	1
NUECES	9	35	14
OCHILTREE	1	0	0
OLDHAM	1	2	0
ORANGE	2	20	2
PALO PINTO	0	2	0
PANOLA	1	3	0
PARKER	1	15	0
PARMER	0	2	0
PECOS	0	0	2
POLK	1	10	2
POTTER	0	24	2
PRESIDIO	1	0	0
RAINS	0	2	0
RANDALL	4	27	1
REAGAN	0	0	0
REAL	0	1	0
RED RIVER	0	6	1
REEVES	0	2	1
REFUGIO	0	0	0
ROBERTS	0	0	0
ROBERTSON	4	2	1
ROCKWALL	1	14	0
RUNNELS	1	2	2
RUSK	0	12	1
SABINE	0	2	0
SAN AUGUSTINE	1	5	0
SAN JACINTO	2	5	1
SAN PATRICIO	1	7	5
SAN SABA	0	0	0
SCHLEICHER	0	1	0
SCURRY	2	4	1
SHACKELFORD	0	0	1
SHELBY	1	3	2
SHERMAN	0	1	0
SMITH	6	23	4
SOMERVELL	0	1	0
STARR	1	2	2
STEPHENS	0	0	0
STERLING	0	0	0
STONEWALL	0	0	0
SUTTON	1	1	0
SWISHER	0	2	0
TARRANT	21	161	23

DFPS Foster and Adoptive Homes

As of August 31, 2004			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
TAYLOR	3	26	8
TERRELL	0	0	0
TERRY	0	3	1
THROCKMORTON	0	0	0
TITUS	0	7	0
TOM GREEN	5	23	12
TRAVIS	20	47	21
TRINITY	2	2	0
TYLER	3	3	0
UPSHUR	4	6	2
UPTON	1	1	0
UVALDE	1	2	0
VAL VERDE	1	3	0
VAN ZANDT	1	7	0
VICTORIA	4	16	1
WALKER	3	12	5
WALLER	0	0	1
WARD	0	0	0
WASHINGTON	1	5	0
WEBB	4	11	0
WHARTON	10	11	1
WHEELER	0	1	0
WICHITA	1	57	21
WILBARGER	0	3	2
WILLACY	0	1	1
WILLIAMSON	10	46	10
WILSON	3	15	2
WINKLER	2	0	0
WISE	0	11	3
WOOD	0	10	1
YOAKUM	1	2	0
YOUNG	1	11	0
ZAPATA	1	0	0
ZAVALA	1	1	1
UNKNOWN	8	34	27
STATE TOTAL	680	2,495	649

* Includes 22 legal risk homes and 187 kinship homes

** This number does not include the homes open only for receipt of adoption subsidy.

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
ANDERSON	30	\$27,500.48	72	7	\$1,209.46	91
ANDREWS	3	\$181.15	19	1	\$102.39	31
ANGELINA	35	\$7,756.80	84	45	\$7,408.57	84
ARANSAS	12	\$7,500.21	50	2	\$530.90	79
ARCHER	0	\$0.00	0	0	\$0.00	5
ARMSTRONG	0	\$0.00	0	0	\$0.00	0
ATASCOSA	36	\$10,194.83	109	4	\$1,526.82	173
AUSTIN	35	\$11,884.17	46	0	\$0.00	16
BAILEY	1	\$280.00	9	1	\$70.00	30
BANDERA	11	\$10,820.38	24	11	\$1,098.86	58
BASTROP	42	\$13,420.11	113	11	\$3,953.00	127
BAYLOR	2	\$592.47	6	4	\$455.74	17
BEE	25	\$13,256.05	38	9	\$1,242.92	286
BELL	145	\$50,516.41	527	4	\$569.00	827
BEXAR	1,680	\$1,093,829.21	3,747	386	\$94,865.50	6,122
BLANCO	1	\$300.00	9	0	\$0.00	11
BORDEN	0	\$0.00	0	0	\$0.00	0
BOSQUE	5	\$435.00	29	0	\$0.00	19
BOWIE	44	\$13,651.63	187	7	\$621.20	187
BRAZORIA	244	\$64,214.11	470	41	\$14,608.50	569
BRAZOS	86	\$41,317.38	169	13	\$2,428.67	314
BREWSTER	4	\$2,523.94	12	0	\$0.00	16
BRISCOE	0	\$0.00	4	0	\$0.00	0
BROOKS	23	\$8,738.33	62	10	\$2,392.35	109
BROWN	34	\$38,891.93	75	33	\$2,676.29	91
BURLESON	6	\$935.00	44	3	\$1,200.00	41
BURNET	63	\$17,831.14	148	18	\$6,022.68	169
CALDWELL	41	\$20,364.22	117	6	\$1,848.67	116
CALHOUN	7	\$999.08	18	3	\$1,090.18	52
CALLAHAN	1	\$1,819.69	9	20	\$1,417.58	42
CAMERON	215	\$125,158.52	375	84	\$19,482.20	1,462
CAMP	6	\$8,941.97	26	1	\$130.00	40
CARSON	5	\$3,694.50	13	0	\$0.00	1
CASS	9	\$3,999.94	42	8	\$1,417.00	87
CASTRO	0	\$0.00	31	2	\$923.64	25
CHAMBERS	19	\$4,294.35	45	0	\$0.00	32
CHEROKEE	27	\$23,469.34	75	6	\$880.80	108
CHILDRESS	6	\$2,364.67	31	2	\$270.00	23
CLAY	2	\$219.48	12	0	\$0.00	19
COCHRAN	0	\$0.00	1	0	\$0.00	9
COKE	1	\$31.00	0	0	\$0.00	11
COLEMAN	4	\$3,230.43	34	1	\$248.34	29
COLLIN	238	\$30,498.08	488	2	\$253.86	432
COLLINGSWORTH	4	\$675.70	11	3	\$420.02	11

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
COLORADO	21	\$4,752.66	46	1	\$500.00	30
COMAL	45	\$11,727.27	109	30	\$4,190.51	198
COMANCHE	0	\$0.00	17	9	\$502.36	39
CONCHO	8	\$13,981.84	11	1	\$15.15	13
COOKE	52	\$23,750.85	85	0	\$0.00	69
CORYELL	17	\$20,357.00	90	2	\$610.00	111
COTTLE	0	\$0.00	3	0	\$0.00	7
CRANE	0	\$0.00	3	0	\$0.00	3
CROCKETT	0	\$0.00	8	0	\$0.00	12
CROSBY	0	\$0.00	20	0	\$0.00	7
CULBERSON	1	\$399.06	0	0	\$0.00	17
DALLAM	1	\$250.48	31	4	\$1,384.20	50
DALLAS	2,057	\$875,181.80	4,078	158	\$55,792.42	4,115
DAWSON	6	\$3,582.25	7	2	\$423.49	45
DEAF SMITH	6	\$4,118.00	36	3	\$729.00	31
DELTA	1	\$2,696.04	4	0	\$0.00	17
DENTON	198	\$53,011.19	296	10	\$4,430.13	241
DE WITT	14	\$1,591.04	28	7	\$550.00	63
DICKENS	0	\$0.00	5	0	\$0.00	0
DIMMIT	2	\$907.50	24	0	\$0.00	31
DONLEY	1	\$3,352.00	6	0	\$0.00	12
DUVAL	2	\$141.14	14	12	\$1,428.15	71
EASTLAND	5	\$2,398.60	9	8	\$354.34	27
ECTOR	72	\$51,884.50	207	17	\$5,770.24	313
EDWARDS	0	\$0.00	0	0	\$0.00	0
ELLIS	78	\$26,751.06	104	33	\$17,771.11	139
EL PASO	304	\$223,769.50	541	146	\$46,720.51	1,483
ERATH	34	\$6,860.87	52	33	\$11,381.65	87
FALLS	5	\$1,500.00	37	0	\$0.00	38
FANNIN	32	\$7,864.90	51	4	\$1,845.50	54
FAYETTE	5	\$1,400.00	36	9	\$3,229.50	48
FISHER	0	\$0.00	2	6	\$200.94	16
FLOYD	0	\$0.00	15	0	\$0.00	21
FOARD	0	\$0.00	6	0	\$0.00	5
FORT BEND	155	\$42,468.20	260	49	\$33,258.77	634
FRANKLIN	3	\$825.00	17	2	\$618.60	24
FREESTONE	5	\$5,695.50	45	3	\$414.50	43
FRIO	1	\$41.25	41	1	\$13.75	59
GAINES	1	\$656.72	24	0	\$0.00	28
GALVESTON	349	\$159,469.29	509	67	\$35,306.83	1,126
GARZA	0	\$0.00	13	0	\$0.00	22
GILLESPIE	3	\$1,512.00	21	1	\$55.00	33
GLASSCOCK	0	\$0.00	0	0	\$0.00	0
GOLIAD	0	\$0.00	6	0	\$0.00	21

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
GONZALES	34	\$12,781.75	87	1	\$50.00	90
GRAY	17	\$5,343.64	107	6	\$4,571.02	79
GRAYSON	90	\$24,596.97	141	5	\$3,866.53	191
GREGG	100	\$54,904.04	257	22	\$3,847.40	429
GRIMES	7	\$3,010.50	18	1	\$29.50	54
GUADALUPE	28	\$3,110.99	131	34	\$7,155.11	313
HALE	6	\$2,604.66	129	9	\$1,929.30	118
HALL	1	\$115.00	16	1	\$747.80	13
HAMILTON	3	\$460.00	13	0	\$0.00	11
HANSFORD	0	\$0.00	3	0	\$0.00	0
HARDEMAN	0	\$0.00	11	0	\$0.00	5
HARDIN	5	\$1,213.83	19	5	\$1,010.97	92
HARRIS	3,062	\$1,886,111.77	5,458	343	\$179,579.15	7,980
HARRISON	45	\$25,660.20	85	7	\$3,138.60	112
HARTLEY	0	\$0.00	8	0	\$0.00	19
HASKELL	1	\$232.42	11	6	\$958.92	22
HAYS	56	\$30,395.85	191	22	\$10,799.26	202
HEMPHILL	1	\$253.00	11	1	\$166.75	8
HENDERSON	70	\$37,124.96	176	19	\$4,602.50	170
HIDALGO	205	\$138,884.31	304	144	\$17,888.17	2,049
HILL	5	\$1,125.00	53	2	\$425.00	49
HOCKLEY	4	\$693.00	67	4	\$1,050.00	67
HOOD	32	\$4,919.44	49	31	\$9,003.15	143
HOPKINS	11	\$10,848.84	77	7	\$2,129.66	68
HOUSTON	2	\$1,829.18	30	0	\$0.00	33
HOWARD	23	\$19,789.40	103	18	\$3,355.99	194
HUDSPETH	0	\$0.00	7	0	\$0.00	15
HUNT	89	\$24,064.23	152	0	\$0.00	242
HUTCHINSON	6	\$1,045.33	61	5	\$3,477.78	27
IRION	1	\$1,134.48	3	0	\$0.00	0
JACK	1	\$519.11	5	0	\$0.00	23
JACKSON	1	\$86.42	13	2	\$215.44	36
JASPER	5	\$1,132.75	22	4	\$377.02	104
JEFF DAVIS	0	\$0.00	2	0	\$0.00	2
JEFFERSON	256	\$234,744.20	323	12	\$5,704.62	534
JIM HOGG	1	\$128.67	0	0	\$0.00	51
JIM WELLS	39	\$34,584.38	60	52	\$9,373.67	356
JOHNSON	154	\$74,434.03	262	8	\$920.00	293
JONES	11	\$9,127.88	27	10	\$1,535.97	48
KARNES	4	\$8,350.77	14	1	\$30.00	39
KAUFMAN	108	\$19,900.84	183	1	\$315.00	109
KENDALL	1	\$53.86	5	10	\$4,514.74	34
KENEDY	1	\$94.09	0	0	\$0.00	1
KENT	0	\$0.00	0	0	\$0.00	4

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
KERR	11	\$1,368.33	64	23	\$4,426.49	142
KIMBLE	2	\$986.19	19	0	\$0.00	13
KING	0	\$0.00	0	0	\$0.00	4
KINNEY	0	\$0.00	0	0	\$0.00	2
KLEBERG	40	\$36,144.58	79	21	\$4,680.96	158
KNOX	1	\$177.49	9	6	\$502.35	20
LAMAR	19	\$13,618.01	83	10	\$4,237.71	133
LAMB	6	\$1,996.00	49	0	\$0.00	48
LAMPASAS	41	\$18,880.98	99	11	\$4,320.47	84
LA SALLE	0	\$0.00	13	0	\$0.00	20
LAVACA	5	\$818.88	13	3	\$570.44	21
LEE	2	\$429.50	12	6	\$873.34	42
LEON	1	\$300.00	21	0	\$0.00	35
LIBERTY	111	\$31,851.74	223	7	\$2,970.00	196
LIMESTONE	8	\$1,944.50	45	4	\$1,139.00	57
LIPSCOMB	0	\$0.00	2	0	\$0.00	1
LIVE OAK	0	\$0.00	6	3	\$904.76	106
LLANO	12	\$6,738.39	100	1	\$29.89	79
LOVING	0	\$0.00	0	0	\$0.00	0
LUBBOCK	332	\$228,842.25	610	57	\$16,189.75	621
LYNN	0	\$0.00	10	0	\$0.00	8
MADISON	7	\$1,350.85	26	1	\$83.17	26
MARION	4	\$4,025.11	14	1	\$150.00	14
MARTIN	0	\$0.00	2	0	\$0.00	13
MASON	1	\$1,412.06	10	1	\$92.61	15
MATAGORDA	55	\$17,309.91	96	2	\$670.00	104
MAVERICK	2	\$853.75	37	0	\$0.00	50
MCCULLOCH	11	\$25,183.95	26	7	\$10,381.09	25
MCLENNAN	192	\$81,848.96	599	41	\$14,221.50	520
MCMULLEN	4	\$247.00	0	2	\$35.00	0
MEDINA	5	\$648.00	81	4	\$297.33	129
MENARD	4	\$6,634.58	4	1	\$198.83	4
MIDLAND	85	\$87,700.66	76	11	\$5,144.70	179
MILAM	15	\$3,912.34	55	8	\$1,051.17	61
MILLS	2	\$364.00	25	2	\$240.00	36
MITCHELL	0	\$0.00	16	4	\$293.20	19
MONTAGUE	4	\$1,041.22	79	9	\$1,260.79	92
MONTGOMERY	193	\$47,210.06	416	31	\$8,555.30	534
MOORE	9	\$3,323.58	33	13	\$4,784.97	80
MORRIS	3	\$1,990.00	8	5	\$1,391.00	30
MOTLEY	0	\$0.00	0	0	\$0.00	4
NACOGDOCHES	5	\$879.07	49	11	\$2,332.80	118
NAVARRO	91	\$27,070.64	146	12	\$4,052.76	139
NEWTON	0	\$0.00	5	0	\$0.00	38

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
NOLAN	10	\$2,938.02	35	17	\$796.74	102
NUECES	406	\$394,960.01	815	212	\$50,611.59	1,967
OCHILTREE	0	\$0.00	20	0	\$0.00	10
OLDHAM	0	\$0.00	6	0	\$0.00	7
ORANGE	6	\$687.21	131	6	\$4,384.34	231
PALO PINTO	31	\$4,343.84	50	13	\$5,410.86	84
PANOLA	1	\$1,957.73	16	1	\$30.00	24
PARKER	45	\$11,626.15	71	7	\$1,126.88	121
PARMER	0	\$0.00	16	0	\$0.00	14
PECOS	4	\$3,162.39	24	2	\$161.58	17
POLK	27	\$6,416.03	106	11	\$5,107.98	98
POTTER	235	\$237,651.40	425	54	\$8,305.00	580
PRESIDIO	0	\$0.00	1	0	\$0.00	20
RAINS	5	\$2,048.44	12	0	\$0.00	25
RANDALL	13	\$2,581.57	157	9	\$4,005.26	200
REAGAN	0	\$0.00	0	0	\$0.00	2
REAL	0	\$0.00	0	0	\$0.00	12
RED RIVER	6	\$4,471.26	12	4	\$951.25	28
REEVES	1	\$802.65	9	0	\$0.00	22
REFUGIO	3	\$1,130.80	9	2	\$317.42	52
ROBERTS	1	\$28.75	4	0	\$0.00	0
ROBERTSON	7	\$1,618.50	35	0	\$0.00	60
ROCKWALL	26	\$2,668.70	41	1	\$27.99	33
RUNNELS	4	\$891.00	37	2	\$265.06	19
RUSK	26	\$9,662.40	53	8	\$1,820.00	86
SABINE	4	\$708.50	6	0	\$0.00	13
SAN AUGUSTINE	8	\$770.50	2	0	\$0.00	5
SAN JACINTO	0	\$0.00	42	0	\$0.00	64
SAN PATRICIO	42	\$9,595.81	102	25	\$898.09	376
SAN SABA	7	\$29,126.96	48	0	\$0.00	34
SCHLEICHER	1	\$880.90	2	0	\$0.00	5
SCURRY	2	\$808.72	21	9	\$829.04	45
SHACKELFORD	0	\$0.00	3	5	\$200.95	8
SHELBY	3	\$6,384.50	16	0	\$0.00	79
SHERMAN	0	\$0.00	1	0	\$0.00	4
SMITH	114	\$83,144.37	281	8	\$2,967.50	179
SOMERVELL	4	\$7,164.66	7	0	\$0.00	18
STARR	26	\$14,080.51	60	25	\$5,212.83	284
STEPHENS	0	\$0.00	11	3	\$262.06	15
STERLING	0	\$0.00	2	0	\$0.00	0
STONEWALL	0	\$0.00	3	1	\$134.65	4
SUTTON	1	\$45.99	6	1	\$7.49	6
SWISHER	0	\$0.00	20	0	\$0.00	26
TARRANT	844	\$457,142.70	1,384	188	\$50,315.49	2,785

CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
TAYLOR	188	\$253,291.91	130	80	\$16,276.21	323
TERRELL	0	\$0.00	0	0	\$0.00	0
TERRY	3	\$3,433.46	63	0	\$0.00	34
THROCKMORTON	0	\$0.00	2	1	\$160.74	2
TITUS	10	\$3,967.58	43	4	\$299.54	97
TOM GREEN	90	\$125,035.43	168	43	\$4,868.93	304
TRAVIS	809	\$1,024,195.52	1,563	161	\$66,271.18	1,193
TRINITY	3	\$1,296.82	31	0	\$0.00	62
TYLER	8	\$1,321.00	4	1	\$9.27	24
UPSHUR	21	\$23,204.50	55	5	\$991.77	80
UPTON	1	\$531.54	0	0	\$0.00	5
UVALDE	1	\$242.37	39	5	\$618.73	88
VAL VERDE	9	\$1,846.95	58	11	\$603.86	120
VAN ZANDT	20	\$10,757.02	102	5	\$1,770.56	162
VICTORIA	90	\$62,484.21	136	6	\$1,649.22	194
WALKER	49	\$13,394.27	86	4	\$796.07	59
WALLER	21	\$3,614.92	43	0	\$0.00	23
WARD	1	\$1,871.91	6	0	\$0.00	8
WASHINGTON	10	\$2,078.00	31	1	\$118.00	49
WEBB	189	\$75,820.75	401	142	\$33,467.98	1,433
WHARTON	20	\$10,458.40	37	2	\$650.00	45
WHEELER	1	\$106.00	15	3	\$90.00	14
WICHITA	69	\$34,241.85	269	47	\$3,002.54	329
WILBARGER	12	\$5,239.06	46	3	\$839.15	44
WILLACY	49	\$31,456.20	63	10	\$2,084.75	135
WILLIAMSON	143	\$105,095.79	279	54	\$23,290.99	347
WILSON	16	\$1,806.96	33	21	\$6,447.95	109
WINKLER	1	\$943.68	12	1	\$71.26	15
WISE	4	\$323.28	47	7	\$1,274.05	84
WOOD	15	\$10,545.78	74	2	\$352.27	90
YOAKUM	1	\$10,000.00	25	0	\$0.00	13
YOUNG	12	\$1,941.04	29	7	\$1,258.10	33
ZAPATA	4	\$7,595.00	34	12	\$1,836.00	101
ZAVALA	0	\$0.00	33	0	\$0.00	41
UNKNOWN	0	\$0.00	1	0	\$0.00	1
STATE TOTAL	16,188	\$9,679,383.75	34,312	3,729	\$1,090,961.36	53,248

This table addresses Texas Family Code §261.004, Subsection (b) (5).

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
ANDERSON	8,852	12	934	12	8	17	141
ANDREWS	2,839	6	209	0	0	1	5
ANGELINA	17,420	39	3,220	9	11	7	25
ARANSAS	3,737	5	332	1	3	10	46
ARCHER	1,756	7	279	4	5	2	11
ARMSTRONG	378	1	12	0	2	2	8
ATASCOSA	9,551	15	826	6	5	12	65
AUSTIN	5,021	12	672	8	3	2	20
BAILEY	1,581	4	176	0	4	5	22
BANDERA	3,125	6	404	0	0	7	152
BASTROP	13,990	47	2,557	20	20	35	220
BAYLOR	624	4	101	1	0	0	0
BEE	5,665	13	1,254	1	3	7	168
BELL	58,330	157	11,906	156	121	114	631
BEXAR	317,496	612	57,728	681	160	418	2,727
BLANCO	1,581	5	154	3	3	3	15
BORDEN	92	0	0	0	0	0	0
BOSQUE	3,063	8	267	2	5	4	17
BOWIE	16,517	54	3,767	18	14	1	8
BRAZORIA	57,373	133	12,534	83	31	46	508
BRAZOS	27,699	80	5,992	39	61	16	131
BREWSTER	1,501	9	274	0	12	0	0
BRISCOE	327	0	0	0	1	0	0
BROOKS	1,905	6	200	0	1	0	0
BROWN	7,037	20	1,169	20	7	97	562
BURLESON	3,324	6	385	5	3	2	6
BURNET	6,532	20	1,501	1	2	10	59
CALDWELL	7,621	18	723	0	7	22	217
CALHOUN	4,696	14	806	0	4	7	35
CALLAHAN	2,175	3	105	4	7	3	15
CAMERON	96,798	187	11,172	57	8	83	737
CAMP	2,485	7	378	1	1	4	24
CARSON	1,185	0	0	9	7	5	15
CASS	5,253	15	636	0	3	2	14
CASTRO	2,009	2	73	3	2	0	0
CHAMBERS	6,210	13	759	8	2	4	18
CHEROKEE	9,707	12	759	6	7	13	70
CHILDRESS	1,276	4	78	7	6	1	3
CLAY	1,891	6	231	3	2	2	14
COCHRAN	769	1	16	0	0	2	85
COKE	568	2	45	1	0	3	12
COLEMAN	1,567	7	209	4	2	5	19
COLLIN	139,491	287	31,730	222	258	56	163
COLLINGSWORTH	556	2	24	0	3	0	0

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
COLORADO	3,812	11	662	9	14	3	9
COMAL	15,978	35	2,925	29	13	17	188
COMANCHE	2,556	11	292	3	3	7	42
CONCHO	420	2	85	1	0	0	0
COOKE	7,394	19	687	23	3	1	12
CORYELL	15,414	36	2,610	19	17	32	168
COTTLE	297	1	34	0	0	0	0
CRANE	883	1	40	0	2	0	0
CROCKETT	819	3	92	0	1	0	0
CROSBY	1,620	3	44	1	3	0	0
CULBERSON	664	1	59	0	0	0	0
DALLAM	1,519	4	108	3	2	0	0
DALLAS	516,776	921	91,043	910	363	360	1,826
DAWSON	2,781	10	341	0	6	3	40
DEAF SMITH	4,839	7	500	0	5	1	2
DELTA	924	0	0	2	0	2	12
DENTON	109,994	211	22,023	222	223	52	295
DE WITT	3,411	14	432	4	2	10	93
DICKENS	338	1	12	3	0	0	0
DIMMIT	2,432	7	364	0	1	0	0
DONLEY	589	3	44	2	4	3	15
DUVAL	2,864	5	185	2	0	1	4
EASTLAND	3,155	10	284	1	5	14	71
ECTOR	28,396	51	3,779	9	11	16	67
EDWARDS	396	2	116	0	0	0	0
ELLIS	27,464	44	4,095	34	35	43	281
EL PASO	170,934	503	27,009	87	56	144	761
ERATH	6,356	21	831	28	10	11	130
FALLS	3,445	11	317	0	2	5	61
FANNIN	5,701	11	516	7	10	1	6
FAYETTE	3,796	17	535	9	8	5	46
FISHER	688	4	127	0	2	0	0
FLOYD	1,816	3	202	2	1	0	0
FOARD	277	1	35	0	0	0	0
FORT BEND	93,710	181	20,765	227	33	125	575
FRANKLIN	1,573	4	334	0	4	0	0
FREESTONE	3,237	10	389	6	8	2	50
FRIO	3,751	8	378	2	0	13	63
GAINES	3,591	4	121	2	3	0	0
GALVESTON	52,398	159	12,250	108	38	32	173
GARZA	988	2	61	0	1	1	4
GILLESPIE	3,311	12	385	7	2	1	6
GLASSCOCK	309	0	0	0	0	0	0
GOLIAD	1,255	3	109	1	1	5	42

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
GONZALES	3,942	9	396	1	7	9	136
GRAY	3,973	13	741	0	5	6	36
GRAYSON	21,175	45	3,108	28	27	9	47
GREGG	23,306	61	5,528	34	15	17	95
GRIMES	4,468	19	403	3	4	2	9
GUADALUPE	20,534	29	1,906	28	17	19	83
HALE	8,573	15	868	5	6	6	19
HALL	780	1	45	2	0	0	0
HAMILTON	1,396	4	105	11	2	2	10
HANSFORD	1,178	2	29	1	2	1	10
HARDEMAN	815	5	131	1	5	0	0
HARDIN	9,918	13	1,275	2	9	4	15
HARRIS	810,184	1,596	156,430	2,277	281	1,061	5,250
HARRISON	12,240	25	1,549	16	7	9	115
HARTLEY	909	1	150	1	2	5	23
HASKELL	969	2	34	5	4	0	0
HAYS	20,757	59	3,989	34	16	32	444
HEMPHILL	608	2	138	0	1	1	3
HENDERSON	14,141	19	1,331	11	7	12	38
HIDALGO	176,898	439	20,459	300	13	68	384
HILL	6,666	11	512	10	7	5	94
HOCKLEY	4,897	21	516	3	9	5	28
HOOD	7,434	20	1,382	13	6	5	22
HOPKINS	6,340	23	1,218	3	11	3	13
HOUSTON	3,724	6	234	4	6	3	10
HOWARD	6,000	13	1,006	0	3	4	17
HUDSPETH	789	1	17	0	0	0	0
HUNT	16,527	33	2,036	15	14	17	138
HUTCHINSON	4,666	10	460	8	2	7	96
IRION	255	1	20	2	0	1	3
JACK	1,456	4	136	1	2	1	4
JACKSON	2,907	12	339	8	11	3	16
JASPER	7,032	14	678	5	6	3	17
JEFF DAVIS	284	0	0	0	0	1	84
JEFFERSON	48,403	106	8,883	54	20	49	367
JIM HOGG	1,188	4	163	2	3	0	0
JIM WELLS	9,293	28	997	1	9	5	37
JOHNSON	30,228	38	3,632	23	20	31	155
JONES	3,119	7	241	4	4	3	5
KARNES	2,512	11	285	1	2	1	4
KAUFMAN	17,385	32	2,649	19	17	20	114
KENDALL	4,867	11	864	5	4	10	118
KENEDY	96	0	0	0	0	0	0
KENT	90	0	0	0	0	0	0

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
KERR	7,176	18	1,338	11	10	16	265
KIMBLE	759	2	100	0	0	2	11
KING	67	1	12	0	0	0	0
KINNEY	617	2	35	0	0	0	0
KLEBERG	6,527	12	693	8	9	10	52
KNOX	771	5	189	0	0	0	0
LAMAR	9,669	30	1,795	11	14	6	42
LAMB	3,227	4	126	1	6	3	9
LAMPASAS	3,637	11	341	7	4	26	170
LA SALLE	1,332	4	156	0	0	0	0
LAVACA	3,282	23	652	15	14	0	0
LEE	3,256	12	412	2	1	17	85
LEON	2,669	9	148	0	5	2	11
LIBERTY	15,886	28	1,532	7	1	6	20
LIMESTONE	4,256	11	605	4	9	8	46
LIPSCOMB	558	1	12	0	0	0	0
LIVE OAK	1,872	4	103	4	5	5	28
LLANO	2,215	7	278	0	2	2	7
LOVING	4	0	0	0	0	0	0
LUBBOCK	48,939	183	10,837	66	54	115	622
LYNN	1,364	4	71	1	3	0	0
MADISON	2,110	9	272	3	5	0	0
MARION	1,753	4	159	2	0	1	2
MARTIN	1,149	2	86	0	1	1	4
MASON	549	2	71	1	1	1	48
MATAGORDA	8,307	11	843	7	8	2	3
MAVERICK	13,825	21	1,447	3	2	0	0
MCCULLOCH	1,532	7	227	3	0	7	41
MCLENNAN	43,665	139	9,479	57	42	56	613
MCMULLEN	99	0	0	0	0	1	3
MEDINA	8,620	11	687	11	3	13	75
MENARD	342	1	20	0	0	1	6
MIDLAND	25,610	68	5,218	10	20	22	157
MILAM	5,042	15	522	2	6	9	55
MILLS	799	5	93	1	1	21	233
MITCHELL	1,352	1	60	1	0	2	7
MONTAGUE	3,314	10	346	7	0	3	17
MONTGOMERY	75,707	145	15,017	58	39	77	309
MOORE	5,126	7	283	2	10	1	2
MORRIS	2,332	6	223	1	6	1	6
MOTLEY	215	0	0	0	0	0	0
NACOGDOCHES	11,276	23	2,378	7	15	6	44
NAVARRO	9,826	20	1,245	21	9	90	392
NEWTON	2,724	6	165	0	0	2	10

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
NOLAN	3,135	8	550	1	4	2	9
NUECES	67,775	179	12,219	88	67	111	619
OCHILTREE	2,111	5	267	1	4	0	0
OLDHAM	402	2	63	0	2	1	437
ORANGE	17,057	36	2,461	16	8	7	63
PALO PINTO	5,450	5	368	8	8	6	34
PANOLA	4,194	7	520	1	1	3	11
PARKER	19,669	30	2,758	17	17	26	192
PARMER	2,403	2	50	4	4	1	5
PECOS	3,280	8	272	2	3	0	0
POLK	7,216	14	748	1	1	10	61
POTTER	26,308	55	5,102	56	31	23	160
PRESIDIO	1,882	2	24	1	7	0	0
RAINS	1,646	2	134	3	1	1	6
RANDALL	20,811	52	5,205	62	47	41	295
REAGAN	755	2	69	0	2	0	0
REAL	464	4	91	0	0	3	8
RED RIVER	2,466	9	239	1	1	1	1
REEVES	2,743	7	222	0	0	0	0
REFUGIO	1,495	8	177	2	5	1	4
ROBERTS	125	0	0	0	1	0	0
ROBERTSON	3,418	9	363	3	5	0	0
ROCKWALL	11,986	22	1,990	7	13	6	19
RUNNELS	2,189	8	216	3	4	2	11
RUSK	8,639	16	675	5	1	6	72
SABINE	1,571	1	100	0	0	1	2
SAN AUGUSTINE	1,591	4	112	1	1	2	11
SAN JACINTO	4,111	3	154	1	4	2	11
SAN PATRICIO	16,765	45	2,647	10	22	20	226
SAN SABA	1,024	3	91	2	1	15	138
SCHLEICHER	539	2	32	0	3	0	0
SCURRY	3,023	6	451	2	2	2	7
SHACKELFORD	578	1	34	0	1	2	4
SHELBY	5,202	4	255	2	2	13	70
SHERMAN	673	3	59	0	1	0	0
SMITH	37,417	100	7,838	31	15	59	400
SOMERVELL	1,454	2	120	3	4	3	115
STARR	16,962	40	1,648	15	1	1	8
STEPHENS	1,730	4	169	2	2	7	23
STERLING	232	2	32	0	0	0	0
STONEWALL	250	1	12	1	0	0	0
SUTTON	875	5	81	1	1	0	0
SWISHER	1,740	2	200	3	3	3	13
TARRANT	341,579	692	64,775	857	377	400	1,686

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Family Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
TAYLOR	25,525	56	5,393	53	21	51	331
TERRELL	156	0	0	0	0	1	4
TERRY	2,655	10	202	5	5	2	12
THROCKMORTON	299	0	0	1	0	0	0
TITUS	6,896	11	1,144	5	6	0	0
TOM GREEN	20,441	53	4,504	35	39	14	173
TRAVIS	163,271	458	37,035	269	173	159	975
TRINITY	2,285	5	311	0	3	3	39
TYLER	3,499	12	342	1	3	4	67
UPSHUR	7,013	16	634	3	2	8	43
UPTON	639	2	32	0	0	0	0
UVALDE	6,284	15	990	6	1	6	28
VAL VERDE	11,559	20	1,338	5	0	1	16
VAN ZANDT	9,286	16	1,332	4	5	14	83
VICTORIA	18,516	71	3,641	22	34	27	248
WALKER	8,595	30	2,206	5	6	8	258
WALLER	7,121	18	874	10	0	2	12
WARD	2,189	7	136	0	5	0	0
WASHINGTON	5,406	22	1,310	10	14	4	36
WEBB	63,188	120	5,898	28	0	38	287
WHARTON	8,778	17	1,162	11	6	7	16
WHEELER	872	1	12	0	3	1	2
WICHITA	25,459	86	4,298	60	13	20	174
WILBARGER	2,784	8	467	12	4	0	0
WILLACY	4,972	9	553	11	3	1	8
WILLIAMSON	70,209	183	16,198	192	203	86	604
WILSON	7,537	16	1,077	9	4	15	72
WINKLER	1,501	2	44	2	5	0	0
WISE	10,835	18	1,274	3	10	4	17
WOOD	5,959	15	525	2	4	13	117
YOAKUM	1,680	3	92	1	4	0	0
YOUNG	3,195	15	524	10	4	2	7
ZAPATA	3,356	8	407	0	0	4	24
ZAVALA	3,013	9	503	1	0	1	5
UNKNOWN	0	0	0	0	1	1	6
STATE TOTAL	4,810,631	10,621	841,027	8,422	3,845	5,193 *	31,869

* Does not include 275 child placing agencies, 3,824 CPS-approved foster/adoptive homes and 16 maternity homes.

Definitions

ADULT PROTECTIVE SERVICES PROGRAM

Abuse (In-Home) – The negligent or willful infliction of injury, unreasonable confinement, intimidation, or cruel punishment with resulting physical or emotional harm or pain by a caretaker, family member, or other individual with whom the person who is elderly or disabled has an ongoing relationship.

Adult – A person 18 or older, or an emancipated minor.

Aged or Elderly Person – A person 65 or older.

Allegation (In-Home) – An assertion that a person who is elderly or who is an adult with a disability is in a state of, or at risk of, harm due to abuse, neglect, or exploitation.

Allegation (MHMR Investigations) – A report by an individual that a person served by a MHMR facility or program has been or is in a state of abuse, neglect, or exploitation.

Alleged Perpetrator – A person who is reported to have abused, neglected or exploited a person who is elderly or who is an adult with a disability.

Alleged Victim - An elderly person or an adult with a disability who has been reported to adult protective services staff to be in a state of or at risk of abuse, neglect, or exploitation.

APS – Adult Protective Services

APS In-Home – The term used to refer to investigations and service delivery related to abuse, neglect, and exploitation of persons who are elderly and adults with disabilities who generally live in non-institutional settings, that is, private homes, small foster homes, and legally unlicensed room and board facilities. APS in-home caseworkers investigate exploitation in licensed facilities when the alleged perpetrator is not affiliated with the institution. In previous years Adult Protective Services in-home counts have been referred to as “community” cases. To avoid confusion with investigations in community MHMR centers, the title “community” is no longer used when referring to the APS in-home program area.

APS Investigation of Adult Abuse, Neglect, and Exploitation – Refers to a completed investigation. Prior to FY 96, “investigations” in APS referred to initiated investigations rather than completed investigations.

APS Guardianship Services – Guardianships provided directly or through contract to incapacitated children reaching adulthood in CPS conservatorship; or incapacitated adults in APS in-home investigations in which abuse, neglect, or exploitation has been confirmed and there is no other means of protecting the person.

Capacity to Consent – Having the mental and physical ability to understand the current problems and the services offered and to accept or reject those services, knowing the consequences of the decision.

Caretaker – A guardian, representative payee, or other person who by act, words, or course of conduct has acted so as to cause a reasonable person to conclude that he has accepted the responsibility for protection, food, shelter, or care for a person who is elderly or an adult with a disability.

Client – A person who is elderly or an adult with a disability who has been determined in a validated finding to be in need of protective services.

Confidentiality - Records relating to the department's protective clients are not open to public inspection.

Court-Authorized Entry - To carry out an investigation of reported abuse, neglect, or exploitation, the court may authorize the department to enter the premises of an elderly or disabled person.

Designated Perpetrator – A person who has been determined in a validated finding to have abused, neglected or exploited a person who is elderly or who has a disability.

Designated Victim - An elderly person or an adult with a disability for which a finding of abuse, neglect, or exploitation by a caretaker has been validated.

Developmental Disability - A severe, chronic disability of an individual that:

- results from a mental and/or physical impairment;
- begins before age 22;
- is likely to be life-long;
- results in major limitations in three or more areas of everyday functioning (self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living, and economic self-sufficiency); and
- reflects the individual's need for special services that are individually planned and coordinated.

Disabled Person – A person with a physical, mental, or developmental disability that substantially impairs the person's ability to provide adequately for the person's care or protection and who is 18 years of age or older or under 18 years of age and who has had the disabilities of minority removed.

ECS – Emergency client services provided in accordance with §48.002(5) of the Human Resources Code, including, but not limited to, emergency shelter, medical and psychiatric assessments, in-home care, residential care, heavy housecleaning, minor home repairs, money management, transportation, emergency food, medication, and other supplies. Specific emergency client services are only available in a community if those specific services are not available through other state and local resources. To be eligible for emergency client services, a person who is elderly or an adult with disabilities must be receiving Adult Protective Services from the Texas Department of Family and Protective Services in accordance with §§48.002(5) and 48.021(a) of the Human Resources Code and have a service plan that has been developed by the department under these sections and that indicates that emergency client services are needed to remedy abuse, neglect, or exploitation. All other available resources must be used where feasible before emergency client services are initiated.

Emancipated Minor – A person under age 18 who has the power and capacity of an adult. This includes a minor who has had the disabilities of minority removed by a court of law or a minor who, with or without parental consent, has been married.

Emotional or Verbal Abuse (In-Home) – Any use of verbal communication or other behavior to humiliate, intimidate, vilify, degrade, or threaten with harm.

Emotional or Verbal Abuse (MHMR Investigations) – Any act or use of verbal or other communication, including gestures to curse, vilify or degrade a person served by a MHMR facility or program, with physical or emotional harm. The act or communication must result in observable distress or harm to the person served by a MHMR facility or program, or be of such nature that a reasonable person would consider it harmful or causing distress.

Exploitation (In-Home) – The illegal or improper act or process of a caretaker, family member, or other individual who has an ongoing relationship with a person who is elderly or disabled using the resources of the person who is elderly or disabled for monetary or personal benefit, profit, or gain without the informed consent of the person who is elderly or disabled.

Exploitation (MHMR Investigations) – The illegal or improper act or process of using a person served by a MHMR facility or program or the resources of a person served by a MHMR facility or program for monetary or personal benefit, profit, or gain when the alleged perpetrator is an employee, agent, or contractor.

False Reports – A person commits an offense if the person knowingly or intentionally reports information that the person knows is false or lacks factual foundation. Such an offense is a Class B misdemeanor.

Guardian – A court-appointed person or entity who makes decisions on behalf of an incapacitated person.

Guardian of the Estate – The court-appointed personal representative who is given responsibility and authority for managing the assets of the ward in a temporary or permanent guardianship (e.g., paying bills, selling property, and managing finances).

Guardian of the Person – The court-appointed personal representative given responsibility and authority for the health, well-being, and personal needs of the ward in a temporary or permanent guardianship.

Guardianship Program – A local, county, or regional program that provides guardianship and related services to an incapacitated person or other person who needs assistance in making decisions concerning the person's own welfare or financial affairs.

Immunity – A person filing a report, participating in an investigation, testifying, or participating in any judicial proceeding arising from a petition, report, or investigation is immune from civil or criminal liability. A person, including an authorized department volunteer, medical personnel, or law enforcement officer, who participates in an investigation or the provision of services is also immune as long as the person is acting in good faith.

Incapacitated Person – An adult individual who, because of a physical or mental condition is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual's own physical health, or to manage the individual's own financial affairs; a missing person; or a person who must have a guardian appointed to receive funds due the person from any governmental source. (A minor is also a legally incapacitated person.)

Incidence of Maltreatment – Ratio of the number of confirmed APS in-home cases in a geographic area to the total population in that area of persons who are elderly and persons who have disabilities.

Information Management Protecting Adults and Children in Texas (IMPACT) – The browser-based software application by which Adult Protective Services (APS) and Child Protective Services (CPS) staff document cases.

Intake Priorities (In-Home) – In establishing priorities, the department defines the time frames for beginning an investigation and for conducting a face-to-face interview with the alleged victim. Adult protective services priorities are based on the degree of severity and immediacy of the alleged harm to the individual.

Priority I – APS reports that allege the victim is in a state of serious harm or is in danger of death from abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within 24 hours of the department's receipt of a Priority I report, which may include, but is not limited to, the following:

1. Serious injuries. Examples: spinal injury, fractured ribs puncturing lung, head injury, severe burns, broken hip, internal injuries.
2. Lack of life-sustaining medication.
3. Serious threats by caretaker to harm or kill alleged victim.
4. Lack of basic physical necessities severe enough to result in freezing, starvation, or dehydration.
5. Need for immediate medical attention to treat conditions that could result in irreversible physical harm, e.g., unconsciousness, acute pain, severe respiratory distress, gangrene, hemorrhaging, severe malnutrition.
6. Suicide threats or attempts unless there is clearly no immediate danger to the alleged victim.
7. Sexual abuse when there is danger of repeated abuse.
8. No caretaker is available; the alleged victim is unable to perform critical personal care activities, and his needs cannot be met by community care services.

Priority II – APS reports that allege the victim is abused, neglected, or exploited and, as a result, is at risk of serious harm. The caseworker must attempt a face-to-face visit with the alleged victim within three calendar days of the department's receipt of a Priority II report. For example, if the intake was received on 9-01, the caseworker must attempt a face-to-face visit on or before 9-04. Priority II reports may include, but are not limited to, the following:

1. Critical need for mental health or medical treatment. Examples: suicidal but no immediate danger, overly aggressive behavior, open bedsores or other open wounds, malnutrition, sprains, fractures, or disease or illness of an acute nature.
2. Falling or being pushed, hit, or scratched, which is reported to have resulted in bruises, other injuries, or severe mental anguish.
3. Inadequate attention to physical needs. Examples: insufficient food or medicine.
4. Illegal or improper use of alleged victim's income or resources to the degree that alleged victim is unable to meet basic subsistence needs or is threatened with substantial loss of income or resources.
5. Unreasonable confinement.
6. Sexual abuse of the alleged victim by the caretaker, but clearly no immediate danger of repeated abuse.
7. Caretaker has threatened physical violence that would cause harm to the alleged victim.
8. Living conditions that pose a serious health or safety hazard. Examples: fecal contamination, dead animals, major structural damage to shelter.
9. Imminent eviction from a nursing home because the alleged victim's representative has failed to use the alleged victim's income to pay for his care.
10. Threatened loss of caretaker when the alleged victim is dependent for basic needs.

Priority III – Consists of all other APS reports that allege the victim is in a state of abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within seven calendar days of the department's receipt of a Priority III report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 8. Priority III reports may include, but are not limited to, the following:

1. Verbal or emotional abuse. Examples: harassment, cursing, degrading remarks, intimidation.
2. Marginal care or threatened withdrawal of care by caretaker when the alleged victim needs some assistance with his basic activities of daily living.
3. Falling or being pushed, hit, or scratched when such actions are not reported to result in bruises, other injuries, or severe mental anguish.
4. Need for mental health or medical treatment that is not urgent. Examples: mild depression, delusional thinking that is not dangerous to the alleged victim or others, poor nutrition, or disease or illness that is not acute.

Priority IV – APS reports that allege exploitation when there is no danger of imminent impoverishment or deprivation of basic needs. The caseworker must attempt a face-to-face visit with the alleged victim within 14 calendar days from the date the department receives a Priority IV report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 15. Priority IV reports may include, but are not limited to, the following:

1. Lack of appropriate contribution to food and shelter expenses by household members.
2. Misuse of a nursing home resident's personal needs allowance by someone who is not affiliated with the nursing home. (If the alleged perpetrator is an employee of the nursing home, refer to the Texas Department of Human Services.)
3. Improper use of income or resources but the alleged victim's needs are still met.
4. Exploitation that is not ongoing and is not likely to recur.

Intake Priorities for MHMR Investigations –

Priority I – Priority I reports have a serious risk that a delay in the investigation will impede the collection of evidence, or allege that the victim has been subjected to maltreatment by an act or omission that caused or may have caused serious physical or emotional harm. Priority I reports include, but are not limited to: death, sexual abuse,

serious physical abuse injury, serious verbal or emotional abuse, or incitement to harm self or others. The investigator must attempt a face-to-face contact with the alleged victim within 24 hours of receipt of the report by the department.

Priority II – Priority II reports have some risk that a delay in investigation will impede the collection of evidence, or allege that the victim has been subjected to a maltreatment by act or omission that caused or may have caused non-serious physical injury, or emotional harm not included in Priority I. Priority II reports include, but are not limited to, the following: non-serious physical injury, non-serious verbal/emotional abuse, and/or exploitation. The investigator must attempt a face-to-face contact with the alleged victim within three calendar days of receipt of the report by the department.

Priority III – Priority III reports allege maltreatment that would otherwise be classified as Priority I or II but the alleged incident occurred more than 30 days prior to the date of the report and there is no known or perceived risk. The investigator must attempt a face-to-face contact with the alleged victim within seven calendar days of receipt of the report by the department.

Institution – An establishment that furnishes, in one or more facilities, food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides minor treatment under the direction and supervision of a physician licensed by the Texas State Board of Medical Examiners, or other services that meet some need beyond the basic provision of food, shelter, and laundry.

Least Restrictive Alternative – An action or service that protects a client while allowing personal autonomy to the fullest degree possible.

MHMR Facilities – State schools, state hospitals, and state centers.

MHMR Investigations – Investigations conducted by APS related to abuse, neglect, or exploitation of persons with disabilities served by MHMR facilities, local authorities, community centers, home and community-based services waiver (HCS-W) programs and their contractors.

Neglect (In-Home) – The failure to provide for one's self the goods or services, including medical services, which are necessary to avoid physical or emotional harm or pain or the failure of a caretaker to provide the goods or services.

Neglect (MHMR Investigations) – When the alleged perpetrator is a MHMR employee, agent, or contractor, neglect is defined as a negligent act or omission by any individual responsible for providing services to a person served by a MHMR facility or program, which caused or may have caused physical or emotional injury or death to a person served or which placed a person served at risk of physical or emotional injury or death. Neglect includes, but is not limited to, the failure to:

1. establish or carry out an appropriate individual program plan or treatment plan for a person served, if such failure results in a specific incident or allegation involving a person served by a MHMR facility or program;
2. provide adequate nutrition, clothing, or health care to a specific person served in a residential or inpatient program; or
3. provide a safe environment for a specific person served, including the failure to maintain adequate numbers of appropriately trained staff if such failure results in a specific incident or allegation involving a person served by a MHMR facility or program.

Objection to Medical Treatment - Medical treatment may not be ordered for clients who object to treatment on religious grounds.

Physical Abuse (MHMR Investigations) - When the alleged perpetrator is an employee, agent, or contractor, physical abuse is defined as:

1. an act or failure to act performed knowingly, recklessly, or intentionally, including incitement to act, which caused or may have caused physical injury or death to a person served;
2. an act of inappropriate or excessive force or corporal punishment, regardless of whether the act results in a physical injury to a person served; or
3. the use of chemical or bodily restraints on a person served not in compliance with federal and state laws and regulations

Protective Services – The services furnished by the department or by a protective services agency to a person who is elderly or who has a disability and has been determined to be in a state of abuse, exploitation, or neglect. These services may include social casework, case management, and arranging for psychiatric and health evaluation, home care, day care, social services, health care, and other services consistent with chapter 48 of the Human Resource Code.

Provider Agency (Contractor) – An agency that has contracted with the department to provide authorized services for adult protective service clients.

Reporter – A person who makes a referral to adult protective services staff about a situation of alleged abuse, neglect, or exploitation of a person who is elderly or has a disability.

Sexual Abuse (In-Home) – Any involuntary or non-consensual sexual conduct including conduct that would constitute an offense under Section 21.08, Penal Code, or Chapter 22, Penal Code.

Sexual Abuse (MHMR Investigations) - any sexual activity, by a MHMR employee, agent, or contractor, including but not limited to:

1. kissing a person served with sexual intent;
2. hugging a person served with sexual intent;
3. stroking a person served with sexual intent;
4. fondling a person served with sexual intent;
5. engaging in with a person served:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
6. requesting, soliciting, or compelling a person served to engage in:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
7. in the presence of a person served:
 - engaging in or displaying any activity that is obscene, as defined in the Texas Penal Code §43.21; or
 - requesting, soliciting, or compelling another person to engage in any activity that is obscene, as defined in the Texas Penal Code §43.21;
8. committing sexual exploitation as defined in §711.15 of this title (relating to “How is sexual exploitation defined?”) against a person served;
9. committing sexual assault as defined in the Texas Penal Code §22.011, against a person served;
10. committing aggravated sexual assault as defined in the Texas Penal Code, §22.021, against a person served; and
11. causing, permitting, encouraging, engaging in, or allowing the photographing, filming, videotaping, or depicting of a person served if the employee, agent, or contractor knew or should have known that the resulting photograph, film, videotape, or depiction of the person served is obscene as defined in the Texas Penal Code, §43.21, or is pornographic.

Ward – An adult adjudicated by the court to be mentally or physically incapacitated and for whom a guardian has been appointed.

CHILD CARE LICENSING PROGRAM

Child Care Licensing (CCL) – This program is responsible for protecting the health, safety, and well-being of Texas children who reside in or attend childcare operations and homes. The program also regulates childcare administrators, child placing agencies, and maternity homes.

To search or inquire about an operation, visit www.txchildcaresearch.org

CHILD PROTECTIVE SERVICES PROGRAM

Children in Foster Care – All children in DFPS' legal responsibility who are in a placement paid by DFPS or other public facility. These placements include foster homes, foster group homes, institutions, residential treatment facilities, and juvenile facilities. This is a subset of Children in Substitute Care.

Children in Substitute Care – Children under 18 years of age in DFPS' legal responsibility who are placed outside their own home (home of origin). This includes foster homes, institutions, foster group homes, residential treatment facilities, hospitals, adoptive homes, juvenile facilities, relative home placements, and independent living arrangements. Also included are the youth who age out of DFPS' legal responsibility and continue in foster care placements to complete vocational training by age 19 or to graduate from high school before they turn 20 years old.

Children in the Legal Responsibility of the Texas Department of Family and Protective Services – All children for whom the courts have appointed the Texas Department of Family and Protective Services legal responsibility by temporary or permanent managing conservatorship or other court ordered legal basis. These children may be residing in an out-of-home placement or may have been returned to their own home (home of origin). When there is an immediate danger to the physical health or safety of a child, the Texas Family Code(TFC) provides three options for intervention by DFPS into a family: (1) emergency removal of the child from the home prior to obtaining a court order; (2) removal of the child after obtaining an ex parte order; or, (3) removal of the child after notice and hearing. Within 14 days from the date the child is taken into possession, a Full Adversary Hearing is held at which time the child is either returned home or if there is a continuing danger, temporary orders for managing conservatorship are issued. Within 12 months from the order appointing DFPS as the child's temporary managing conservator, the court must either return the child to the parent and dismiss the suit, appoint a parent, relative, or DFPS as managing conservator on a permanent basis, or grant a one-time extension of the lawsuit, not to exceed 180 days.

CPS Investigations of Child Abuse and Neglect – The agency is required by state law to conduct civil investigations of reports of suspected child abuse or neglect. The objectives of the investigation are to ensure child safety, determine whether abuse or neglect occurred, determine whether children are at risk for abuse or neglect in the future, provide child or family needed safety services and refer the family to services available in the community, if needed. At the conclusion of the investigation, staff must assign a disposition to each allegation to specify conclusion regarding the occurrence of abuse or neglect. The dispositions that staff must use are: Reason to Believe, Ruled Out, Unable to Complete, or Unable to Determine.

Intake Priorities – To establish time frames for investigations, CPS assigns each report of child abuse and neglect to one of two priority groups. The level of identified risk and child safety concerns determine the priority assigned. Initial assessment regarding the immediacy of risk and severity of harm to the child are based on information provided by the reporter and other available information about the alleged perpetrators, child vulnerability, prior history, specific nature of the harm, and whether the harm has occurred.

The two priority groups are as follows:

Priority I – Intake reports that concern children who appear to face an immediate risk of abuse or neglect that could result in death or serious harm. CPS must initiate the investigation within 24 hours of receiving a Priority I report.

Priority II – All reports of abuse or neglect that are not assigned as Priority I are assigned as Priority II. These are reports that contain allegations of abuse or neglect in which there does not appear to be an immediate threat of serious harm or death. CPS must initiate the investigation within 10 days of receiving a Priority II report.

The initial priority may be changed if information gathered during the intake stage indicates that the abuse or neglect is either more or less serious than originally reported.

Service Level – DFPS seeks to place each child in the department's conservatorship with a foster caregiver who is well qualified to meet the child's needs. To achieve this, the department participates in a statewide system for classifying the needs of children and the capabilities of foster caregivers in four Service Levels:

a) What is the description of the Basic Service Level?

The Basic Service Level consists of a supportive setting, preferably in a family, that is designed to maintain or improve the child's functioning, including:

- (1) routine guidance and supervision to ensure the child's safety and sense of security;
- (2) affection, reassurance, and involvement in activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals, on an as-needed basis, to help the child maintain functioning appropriate to the child's age and development.

b) What is the description of the Moderate Service Level?

(a) The Moderate Service Level consists of a structured supportive setting, preferably in a family, in which most activities are designed to improve the child's functioning including:

- (1) more than routine guidance and supervision to ensure the child's safety and sense of security;
- (2) affection, reassurance, and involvement in structured activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals to help the child attain or maintain functioning appropriate to the child's age and development.

(b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require intermittent interventions from a skilled caregiver who has demonstrated competence.

c) What is the description of the Specialized Service Level?

(a) The Specialized Service Level consists of a treatment setting, preferably in a family, in which caregivers have specialized training to provide therapeutic, habilitative, and medical support and interventions including:

- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes close monitoring and increased limit setting;
- (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) therapeutic, habilitative, and medical intervention and guidance that is regularly scheduled and professionally designed and supervised to help the child attain functioning appropriate to the child's age and development.

(b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require regular interventions from a caregiver who has demonstrated competence.

d) What is the description of the Intense Service Level?

(a) The Intense Service Level consists of a high degree of structure, preferably in a family, to limit the child's access to environments as necessary to protect the child. The caregivers have specialized training to provide intense therapeutic and habilitative supports and interventions with limited outside access, including:

- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes frequent one-to-one monitoring with the ability to provide immediate on-site response.
- (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child, to maintain a sense of identity and culture;
- (4) therapeutic, habilitative, and medical intervention and guidance that is frequently scheduled and professionally designed and supervised to help the child attain functioning more appropriate to the child's age and development; and

(5) consistent and frequent attention, direction, and assistance to help the child attain stabilization and connect appropriately with the child's environment.

(b) In addition to the description in subsection (a) of this section, a child with developmental delays or mental retardation needs professionally directed, designed and monitored interventions to enhance mobility, communication, sensory, motor, and cognitive development, and self-help skills.

(c) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs requires frequent and consistent interventions. The child may be dependent on people or technology for accommodation and require interventions designed, monitored, or approved by an appropriately constituted interdisciplinary team.

e) **Level E3** – Emergency care in an emergency shelter institution.

Permanency Goal Definitions – Permanency goals for children must be one of the following:

1) Family Preservation – identifies a child's own home as the safe and permanent living situation toward which CPS services are directed, without removing the child from the home.

2) Family Reunification – identifies that the child was removed from his or her home and that with CPS assistance, the family appears able and willing to reduce the risk of abuse or neglect enough for the child to return home and live there safely for the foreseeable future.

3) Alternative Family Placement with Long Term Commitment – indicates that the child has been removed from the home, family reunification is not appropriate, and a family has been found or is being sought as follows:

- (A) adoption and care by a relative;
- (B) permanent conservatorship and care by a relative;
- (C) adoption and care by an unrelated family;
- (D) permanent conservatorship and care by an unrelated family;
- (E) care by a foster family with DFPS having permanent conservatorship;
- (F) care in some other family arrangement with DFPS having permanent conservatorship;

4) Another Planned Living Arrangement with Support of a Family – indicates that the youth has been removed from the home, family reunification or another higher ranking permanency goal is not appropriate, and CPS will provide services directed toward:

- (A) preparation for independent living, for youth who are at least 16 years old and have no developmental disability; or
- (B) Preparation for adult living with community assistance in the most integrated setting, for youth who are at least 18 years old and who have a developmental disability.

Recidivism – Refers to the re-occurrence of child abuse or neglect involving confirmed victims where the second incidence occurs within one year of the first incidence.

Reports of Child Abuse and Neglect – The agency receives many reports of children who are in situations that are not optimal for their growth or development, but do not appear to involve child abuse or neglect as defined by law. Only the reports that appear to meet the statutory definition of abuse or neglect are required by state law to be investigated by the agency.

Risk Assessment of Child Abuse/Neglect – CPS workers investigate allegations of abuse and neglect and make assessments regarding risk. The terms "at risk" and "not at risk" are conclusions regarding whether there is a reasonable likelihood that the child will be abused or neglected in the foreseeable future. The decision to provide services is based on the assessment of risk, not on the disposition of the allegations. Risk assessment is a casework process in which the worker explores individual

and family functioning associated with the recurrence of abuse or neglect, and individual and family strengths and resources associated with protective capacities. There are four possible risk findings:

- No Significant Risk Factors – No significant risk factors were identified in the family’s current situation or history.
- Risk Factors Controlled – Risk factors were identified; however, family strengths and available resources are sufficient to provide for the safety of the child without CPS assistance.
- Risk Indicated – Risk factors were identified, and there are not sufficient family strengths and available resources to manage the risk conditions without CPS assistance.
- Risk Assessment Not Applicable- this finding is documented if the investigation involved school personnel or an only child who died, or the investigation was administratively closed or given a disposition of “unable to complete”.

By using a risk-based system for provision of services, CPS is able to identify children in need of protection and direct its resources to those most in need.

2004 DATA BOOK

TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES