

DFPS Staffing

Actual Filled Positions as of 8/31/2005

Staff Type	Filled Positions End of Fiscal Year
Direct Delivery Staff:	
Workers	4,132
Supervisors	713
Clerical	664
Administrative Support	245
Subtotal, Direct Delivery Staff	5,754
Non-Direct Delivery Staff:	
Executive	8
Supervisors	159
Clerical/Administrative Support	826
Management Support	260
Subtotal, Non-Direct Delivery Staff	1,253
Total Agency Staff	7,007
Direct Delivery Staff as a % of Total Staff	82.1%
Non-Direct Delivery Staff as a % of Total Staff	17.9%

Source: Texas Department of Family and Protective Services, Management Reporting and Statistics.

Note: This data represents point-in-time actual filled positions, not full-time-equivalent (FTE) positions.