

Average Monthly Number Child Protective Services Direct Delivery Cases* Fiscal Year 2005

| Services | Families | Children |
|----------------------|---------------|----------------|
| Intakes ** | 19,965 | 48,792 |
| Investigations | 13,339 | 32,599 |
| Family Preservation | 6,093 | 17,162 |
| Intensified Services | 3,080 | 8,413 |
| Substitute Care | 14,711 | 20,724 |
| Family Reunification | 1,123 | 2,879 |
| Plan is Adoption | N/A | 5,713 |
| Total Cases | 58,311 | 136,282 |

* Does not include contracted direct delivery services

** Includes intakes assigned, intakes not assigned, and case-related special requests