

Average Monthly Number of Children and FTEs in Paid Foster Care by Service Level Fiscal Year 2005

Service Level	Number of Children	Number of FTEs*	Avg. Daily Rate
Basic	10,969	9,758	\$29.63
Moderate	4,569	4,222	\$66.72
Specialized	2,934	2,683	\$97.88
Intense	243	222	\$201.21
Emergency Shelter	1,290	768	\$93.88
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All levels	20,005**	17,653	
Total Unduplicated Children	19,339		

Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

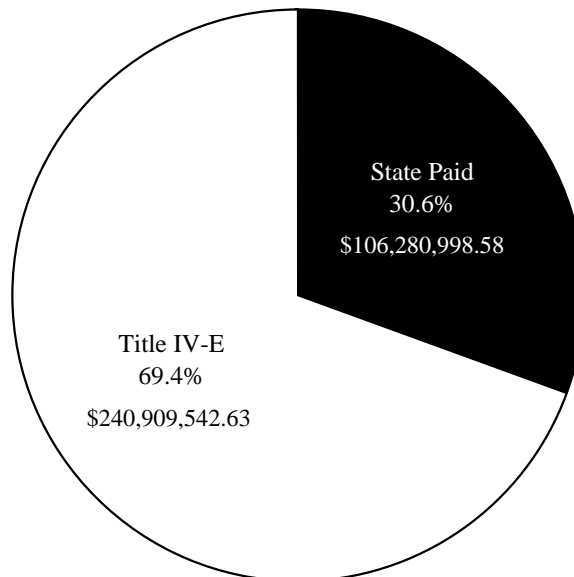
DFPS changed from a level of care system to a service level system in FY 2004.

*An FTE is calculated by dividing the number of paid foster care days in month by the number of days in a month.

**Duplicated count due to changes in service levels during the month.

Foster Care Expenditures by Source Fiscal Year 2005

Total Expenditures: \$347,190,541.21



Expenditures are actual expenditures as of November 7, 2005

State Paid Foster Care may be funded with Federal Block Grant (TANF).