

Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
ANDERSON	56	\$448,895.50
ANDREWS	16	\$126,389.50
ANGELINA	131	\$1,100,429.25
ARANSAS	46	\$523,656.00
ARCHER	2	\$2,468.00
ARMSTRONG	1	\$3,580.00
ATASCOSA	113	\$1,360,136.25
AUSTIN	29	\$171,446.53
BAILEY	12	\$126,230.00
BANDERA	37	\$563,141.45
BASTROP	123	\$1,813,673.25
BAYLOR	11	\$89,369.00
BEE	37	\$610,597.00
BELL	506	\$4,970,847.41
BEXAR	3,690	\$47,129,208.13
BLANCO	7	\$120,622.75
BORDEN	0	\$0.00
BOSQUE	16	\$265,847.50
BOWIE	160	\$1,807,531.85
BRAZORIA	403	\$3,977,447.30
BRAZOS	184	\$2,260,746.59
BREWSTER	14	\$264,582.50
BRISCOE	0	\$0.00
BROOKS	47	\$676,871.75
BROWN	70	\$754,588.00
BURLESON	37	\$536,121.75
BURNET	128	\$1,365,507.80
CALDWELL	115	\$1,567,899.61
CALHOUN	15	\$211,613.75
CALLAHAN	14	\$192,989.50
CAMERON	459	\$5,104,893.85
CAMP	20	\$146,796.00
CARSON	10	\$160,257.50
CASS	29	\$255,377.25
CASTRO	17	\$241,353.19
CHAMBERS	41	\$359,898.55
CHEROKEE	48	\$656,593.50
CHILDRESS	33	\$477,127.50
CLAY	22	\$290,931.50
COCHRAN	5	\$44,741.00
COKE	3	\$22,114.00
COLEMAN	38	\$405,291.46
COLLIN	467	\$4,803,176.50
COLLINGSWORTH	9	\$88,099.00

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COLORADO	37	\$415,374.25
COMAL	80	\$1,048,685.50
COMANCHE	22	\$264,582.93
CONCHO	7	\$92,851.25
COOKE	66	\$571,197.45
CORYELL	77	\$850,865.90
COTTLE	8	\$77,724.50
CRANE	1	\$6,280.00
CROCKETT	15	\$76,716.50
CROSBY	20	\$348,412.17
CULBERSON	0	\$0.00
DALLAM	26	\$390,254.50
DALLAS	3,361	\$33,918,946.61
DAWSON	9	\$117,325.75
DEAF SMITH	39	\$408,662.00
DELTA	4	\$32,239.50
DENTON	385	\$3,530,478.54
DE WITT	41	\$472,885.50
DICKENS	4	\$74,216.00
DIMITT	31	\$414,575.50
DONLEY	12	\$146,330.00
DUVAL	20	\$190,849.50
EASTLAND	32	\$114,278.50
ECTOR	215	\$2,158,207.05
EDWARDS	0	\$0.00
ELLIS	140	\$1,299,587.46
EL PASO	564	\$6,121,158.99
ERATH	56	\$566,511.20
FALLS	41	\$419,146.82
FANNIN	62	\$518,737.01
FAYETTE	33	\$546,428.25
FISHER	3	\$24,508.50
FLOYD	20	\$220,849.25
FOARD	3	\$31,625.50
FORT BEND	204	\$2,003,593.51
FRANKLIN	22	\$127,035.75
FREESTONE	62	\$750,410.53
FRIO	36	\$441,000.75
GAINES	15	\$173,697.00
GALVESTON	268	\$2,546,616.12
GARZA	8	\$88,134.75
GILLESPIE	28	\$231,817.75
GLASSCOCK	0	\$0.00
GOLIAD	4	\$57,086.75

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GONZALES	74	\$757,369.50
GRAY	101	\$1,069,680.75
GRAYSON	125	\$1,337,361.99
GREGG	227	\$1,882,184.31
GRIMES	20	\$272,939.85
GUADALUPE	138	\$1,718,258.25
HALE	146	\$1,351,881.93
HALL	16	\$319,618.25
HAMILTON	12	\$164,747.25
HANSFORD	0	\$0.00
HARDEMAN	11	\$212,837.50
HARDIN	31	\$270,006.30
HARRIS	4,203	\$45,148,386.05
HARRISON	75	\$873,911.25
HARTLEY	5	\$10,480.00
HASKELL	8	\$112,385.50
HAYS	166	\$2,009,643.72
HEMPHILL	9	\$117,420.77
HENDERSON	171	\$2,020,335.23
HIDALGO	421	\$3,642,718.75
HILL	58	\$654,954.55
HOCKLEY	80	\$896,217.76
HOOD	43	\$387,361.00
HOPKINS	68	\$682,571.01
HOUSTON	31	\$334,087.00
HOWARD	71	\$1,012,494.00
HUDSPETH	6	\$44,912.00
HUNT	105	\$936,493.00
HUTCHINSON	65	\$821,268.80
IRION	3	\$21,900.00
JACK	1	\$32,915.00
JACKSON	8	\$78,854.50
JASPER	18	\$177,932.13
JEFF DAVIS	1	\$23,907.50
JEFFERSON	366	\$3,335,920.54
JIM HOGG	1	\$14,876.00
JIM WELLS	83	\$826,566.00
JOHNSON	239	\$3,014,345.72
JONES	21	\$306,690.20
KARNES	26	\$386,108.50
KAUFMAN	146	\$1,296,190.89
KENDALL	9	\$126,522.25
KENEDY	0	\$0.00
KENT	0	\$0.00

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KERR	77	\$1,124,901.55
KIMBLE	13	\$187,358.40
KING	0	\$0.00
KINNEY	0	\$0.00
KLEBERG	98	\$756,975.34
KNOX	15	\$268,301.25
LAMAR	78	\$865,687.70
LAMB	48	\$600,498.20
LAMPASAS	98	\$1,043,305.92
LA SALLE	11	\$48,084.00
LAVACA	19	\$318,125.50
LEE	10	\$179,135.00
LEON	24	\$294,601.75
LIBERTY	211	\$2,148,811.39
LIMESTONE	35	\$486,065.64
LIPSCOMB	4	\$21,736.00
LIVE OAK	10	\$94,954.00
LLANO	77	\$881,390.25
LOVING	0	\$0.00
LUBBOCK	628	\$7,148,895.00
LYNN	13	\$206,231.50
MADISON	27	\$361,676.25
MARION	6	\$33,492.00
MARTIN	2	\$11,360.00
MASON	4	\$106,721.50
MATAGORDA	69	\$618,397.81
MAVERICK	48	\$753,272.75
MCCULLOCH	25	\$408,982.54
MCLENNAN	561	\$6,625,746.74
MCMULLEN	0	\$0.00
MEDINA	63	\$1,054,730.36
MENARD	3	\$60,955.00
MIDLAND	60	\$752,714.75
MILAM	75	\$763,354.00
MILLS	19	\$235,563.00
MITCHELL	19	\$177,622.52
MONTAGUE	71	\$708,753.54
MONTGOMERY	338	\$2,589,776.41
MOORE	25	\$346,774.75
MORRIS	8	\$70,326.00
MOTLEY	0	\$0.00
NACOGDOCHES	59	\$426,910.25
NAVARRO	115	\$1,489,467.92
NEWTON	10	\$142,490.75

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County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
NOLAN	41	\$485,633.64
NUECES	807	\$6,516,870.18
OCHILTREE	17	\$233,551.50
OLDHAM	3	\$60,976.00
ORANGE	96	\$1,025,567.17
PALO PINTO	46	\$468,979.76
PANOLA	13	\$124,312.25
PARKER	88	\$865,600.96
PARMER	21	\$223,167.75
PECOS	21	\$190,235.50
POLK	77	\$781,831.75
POTTER	372	\$5,359,741.74
PRESIDIO	1	\$35,521.32
RAINS	18	\$130,835.00
RANDALL	276	\$2,629,732.87
REAGAN	0	\$0.00
REAL	7	\$71,287.00
RED RIVER	18	\$221,982.75
REEVES	14	\$84,258.00
REFUGIO	4	\$20,064.00
ROBERTS	4	\$124,287.00
ROBERTSON	31	\$285,713.00
ROCKWALL	27	\$395,098.10
RUNNELS	32	\$411,741.17
RUSK	37	\$380,750.22
SABINE	7	\$60,192.25
SAN AUGUSTINE	2	\$24,903.50
SAN JACINTO	31	\$296,595.05
SAN PATRICIO	91	\$1,189,807.50
SAN SABA	42	\$547,940.50
SCHLEICHER	3	\$16,025.80
SCURRY	39	\$413,472.50
SHACKELFORD	4	\$18,194.00
SHELBY	10	\$89,827.50
SHERMAN	0	\$0.00
SMITH	290	\$3,089,344.04
SOMERVELL	4	\$29,145.50
STARR	80	\$854,029.50
STEPHENS	17	\$66,476.00
STERLING	0	\$0.00
STONEWALL	3	\$77,930.50
SUTTON	4	\$14,880.00
SWISHER	24	\$207,756.13
TARRANT	1,624	\$16,369,192.53

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County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
TAYLOR	164	\$1,467,349.32
TERRELL	0	\$0.00
TERRY	49	\$646,777.79
THROCKMORTON	2	\$61,315.00
TITUS	40	\$386,955.18
TOM GREEN	213	\$2,035,210.92
TRAVIS	1,303	\$15,820,131.95
TRINITY	16	\$88,483.00
TYLER	5	\$35,905.50
UPSHUR	47	\$403,296.50
UPTON	0	\$0.00
UVALDE	30	\$491,077.00
VAL VERDE	52	\$848,170.00
VAN ZANDT	76	\$674,979.05
VICTORIA	133	\$1,762,343.35
WALKER	90	\$840,368.90
WALLER	36	\$514,043.31
WARD	8	\$70,041.50
WASHINGTON	46	\$402,096.50
WEBB	458	\$3,846,070.00
WHARTON	36	\$333,006.00
WHEELER	17	\$225,724.67
WICHITA	264	\$2,439,980.42
WILBARGER	45	\$507,117.25
WILLACY	75	\$822,236.50
WILLIAMSON	282	\$3,780,084.66
WILSON	23	\$343,007.00
WINKLER	18	\$268,096.00
WISE	70	\$468,009.80
WOOD	67	\$657,109.00
YOAKUM	22	\$172,006.00
YOUNG	37	\$236,068.72
ZAPATA	40	\$351,759.00
ZAVALA	33	\$459,257.25
UNKNOWN	15	\$130,636.00
STATE TOTAL	31,944	\$347,190,541.21

Note: Data as of 11/7/2005.

* Actual dollars, does not include completion factors or delayed billings.