

# CPS

## Child Protective Services Overview

The Mission of Child Protective Services is to protect children and to act in the children’s best interest. To seek active involvement of the children’s parents and other family members to solve problems that lead to abuse or neglect.

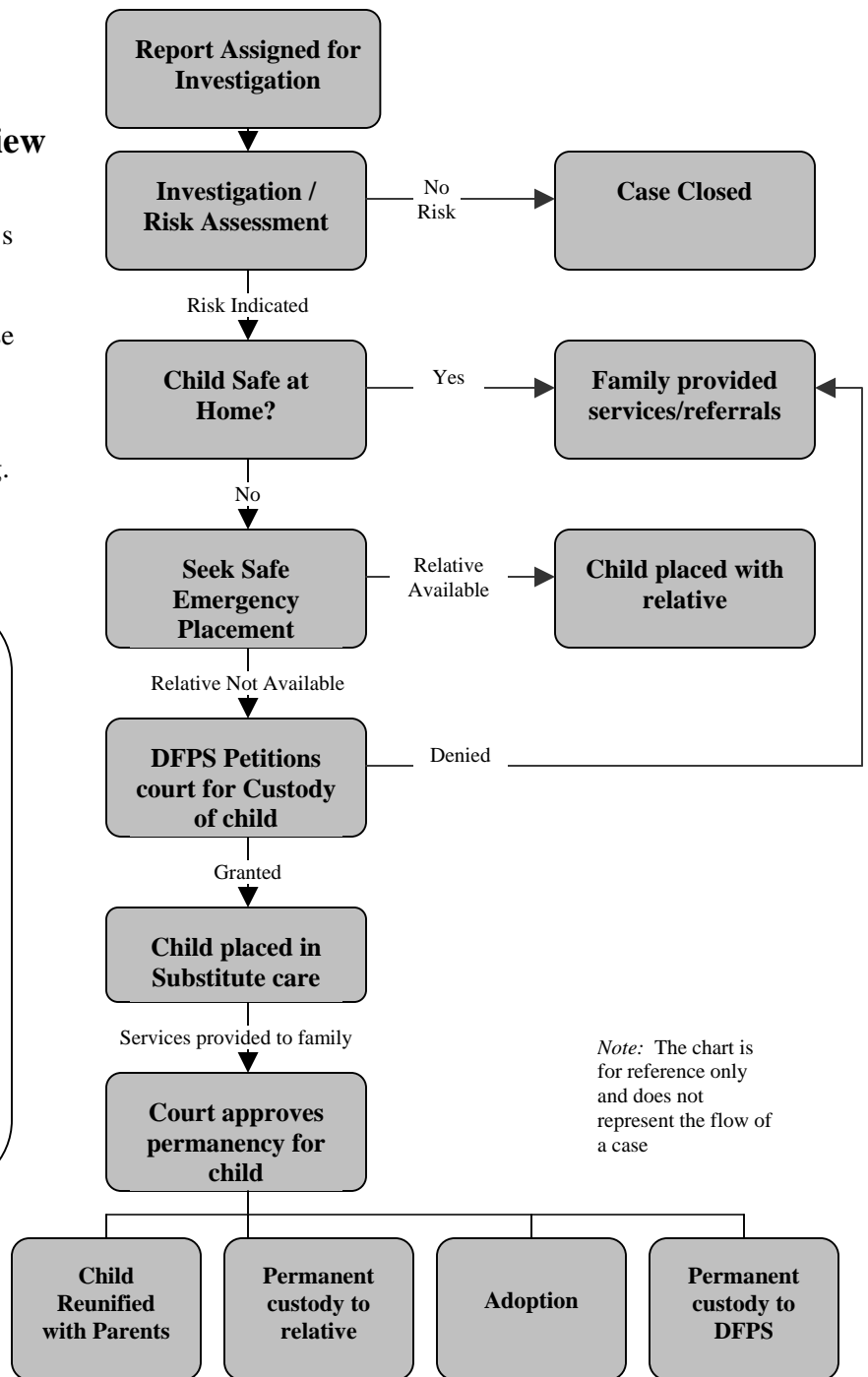
Guiding principles include safety, permanency and family and child well being.

### Worker Demographics

|                   |             |
|-------------------|-------------|
| Number of Staff   | 3,262 FTEs  |
| Turnover Rate     | 29.3%       |
| Average Tenure    | 3.5 years   |
| Less than 3 Years | 57.9%       |
| Average Salary    | \$32,350.32 |

### Supervisor Demographics

|                   |             |
|-------------------|-------------|
| Number of Staff   | 496 FTEs    |
| Turnover Rate     | 8.9%        |
| Average Tenure    | 9.1 years   |
| Less than 3 Years | 7.5%        |
| Average Salary    | \$40,780.08 |



*Note: The chart is for reference only and does not represent the flow of a case*

### Statistics FY 2005

|                                      |           |
|--------------------------------------|-----------|
| Texas State Child Population         | 6,277,205 |
| Children in Investigations           | 265,349   |
| Children in Confirmed Investigations | 91,212    |
| Children Removed                     | 12,412    |

### Most Common...

- **Person reporting abuse/neglect**  
School Professional (19.4%)
- **Allegation confirmed**  
Neglectful Supervision (60.8%)
- **Confirmed perpetrator of abuse/neglect**  
Parent (77.4%), Female (57.9%),  
Age 26 – 35 (36.5%), Married (33.4%)
- **Characteristic of confirmed victim**  
Age 1 to 3 (22.9%), Female (52.3%)

# Legal Responsibility for Child Protective Services

## Statutory References

Social Security Act  
Texas Family Code  
Human Resources Code

## Major Provisions

- Definitions of abuse and neglect of children;
- Mandatory reporting of suspected abuse or neglect of children;
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public;
- Responsibility for receiving reports of suspected abuse or neglect of children;
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed by a person responsible for a child's care, custody or welfare;
- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child;
- Take action to protect abused and neglected children from further harm;
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect.
- Employ a Child Safety Specialist to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations which involve a high risk to the health or safety of a child.
- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home;
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare;
- Make reasonable efforts to secure the return of the child;
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home;
- Provide substitute care for children until the problems have been sufficiently resolved;
- Provide permanent placement for children who cannot safely return to their home.
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care;
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated.

### Concepts Guiding Risk Determination

| <b>Child Vulnerability</b> | <b>Home Environment</b> | <b>Caregiver Capability</b> | <b>Quality of Care</b> |
|----------------------------|-------------------------|-----------------------------|------------------------|
| Child Fragility            | Stressors               | Knowledge                   | Quality of connection  |
| Child Behavior             | Dangerous Exposure      | Skills                      | Emotional care         |
|                            |                         | Capacity                    | Physical care          |

| <b>Social Environment</b> | <b>Response to CPS</b> | <b>Maltreatment Pattern</b> |
|---------------------------|------------------------|-----------------------------|
| Social climate            | Attitude               | Chronicity                  |
| Social violence           | Deception              | Current severity            |
|                           |                        | Trends                      |

## Fiscal Year 2005 Expenditures and Staffing

CPS Staff Costs \$241,927,936

4,834 Direct Delivery (supervisors, workers, clerical)  
 5,114 Total Staff

Purchased Services \$58,535,999

- Counseling/Evaluation/Testing
- Homemaker Services
- Parent/Community Groups
- Post Adoption Services Program
- Day Care Services
- ... and many more

Foster Care Payments \$354,412,447

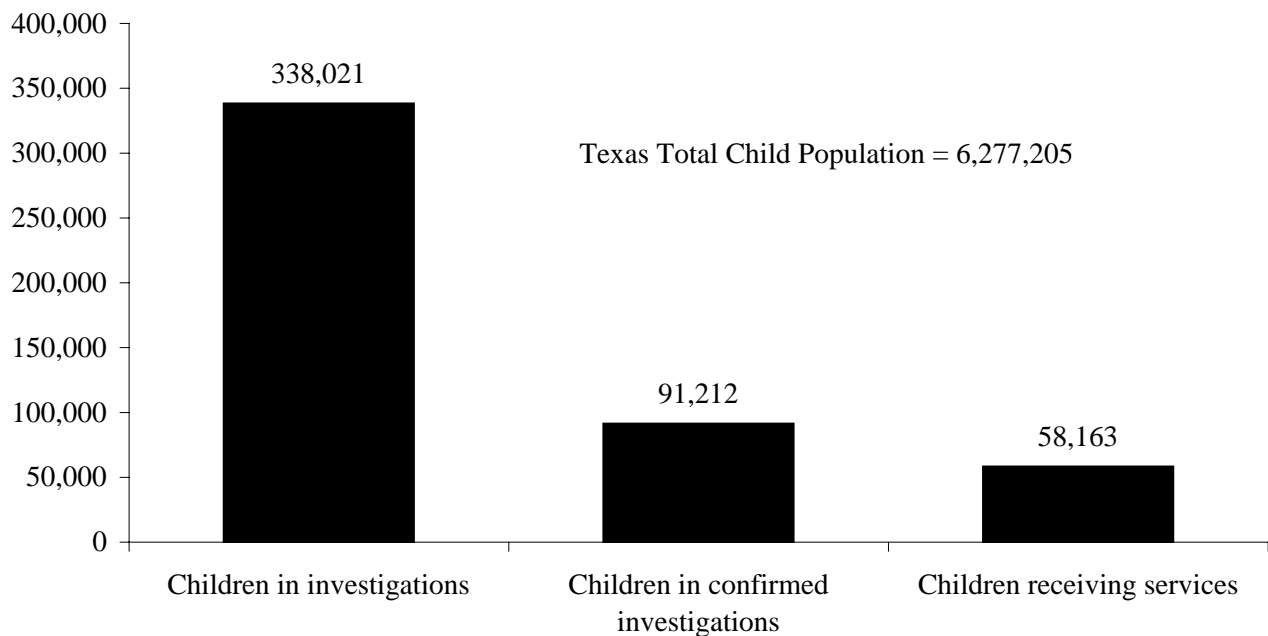
Adoption Subsidy Payments \$106,437,937

Federally Funded Special Projects, Staff Costs and Purchased Services \$3,903,172

34 Total Staff

## Children in Investigations of Child Abuse/Neglect Fiscal Year 2005

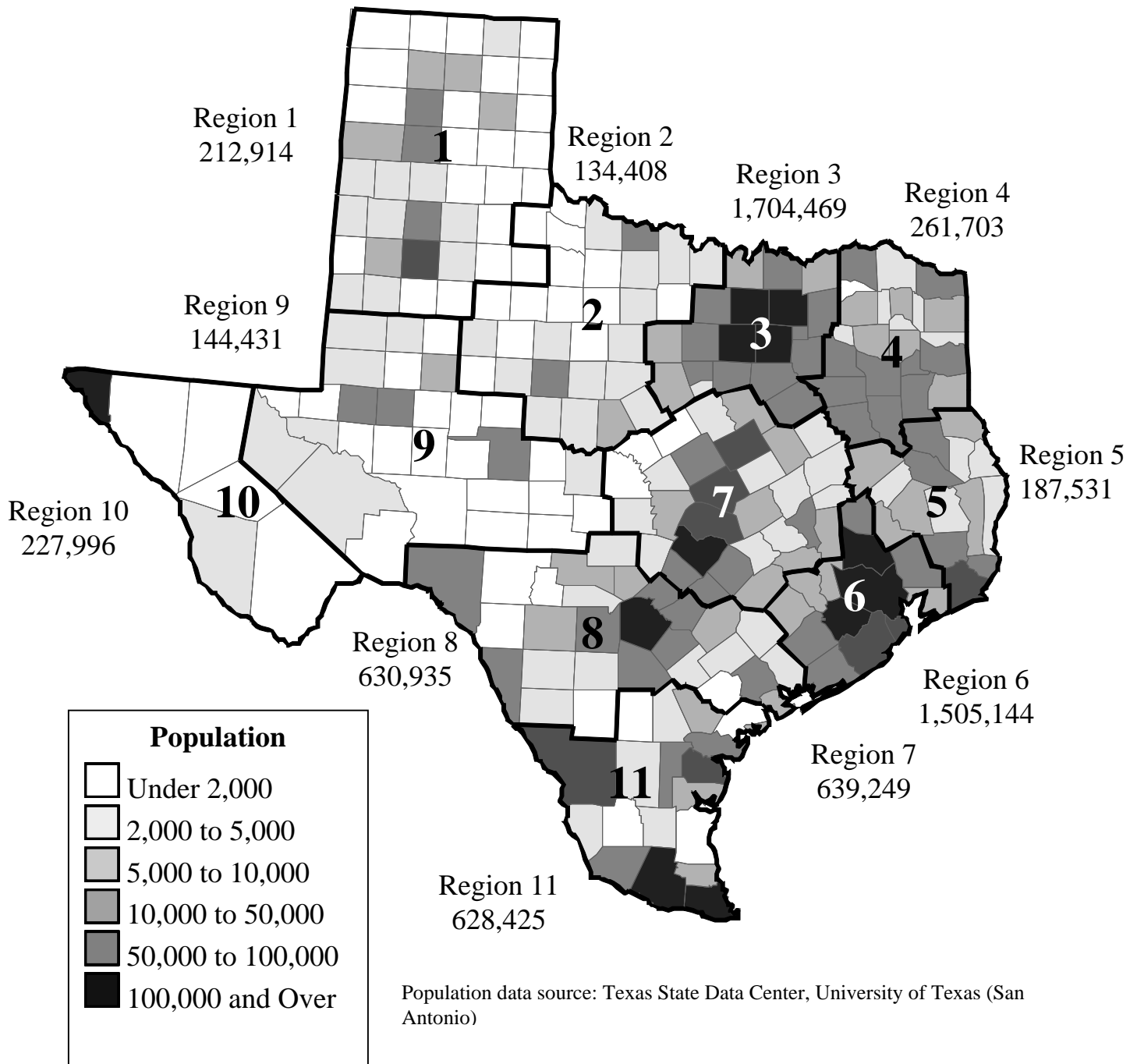
| Region          | Child Population | Children in Investigations* | Children in Confirmed Investigations* | Children Receiving Services |
|-----------------|------------------|-----------------------------|---------------------------------------|-----------------------------|
| Lubbock (1)     | 212,914          | 15,418                      | 5,004                                 | 2,465                       |
| Abilene (2)     | 134,408          | 9,776                       | 3,265                                 | 1,459                       |
| Arlington (3)   | 1,704,469        | 74,113                      | 19,341                                | 11,737                      |
| Tyler (4)       | 261,703          | 17,405                      | 4,118                                 | 2,412                       |
| Beaumont (5)    | 187,531          | 11,765                      | 2,566                                 | 1,294                       |
| Houston (6)     | 1,505,144        | 67,521                      | 17,236                                | 12,146                      |
| Austin (7)      | 639,249          | 39,715                      | 10,936                                | 5,231                       |
| San Antonio (8) | 630,935          | 45,531                      | 12,048                                | 9,454                       |
| Midland (9)     | 144,431          | 8,791                       | 2,512                                 | 1,566                       |
| El Paso (10)    | 227,996          | 9,031                       | 2,188                                 | 973                         |
| Edinburg (11)   | 628,425          | 38,794                      | 11,943                                | 9,397                       |
| Other           | 0                | 161                         | 55                                    | 29                          |
| <b>Total</b>    | <b>6,277,205</b> | <b>338,021</b>              | <b>91,212</b>                         | <b>58,163</b>               |



\* Includes child victims as well as other children in home who are not victims of abuse or neglect

# Texas Total Child Population Ages Birth Through 17 Years by County Fiscal Year 2005

State Total 6,277,205



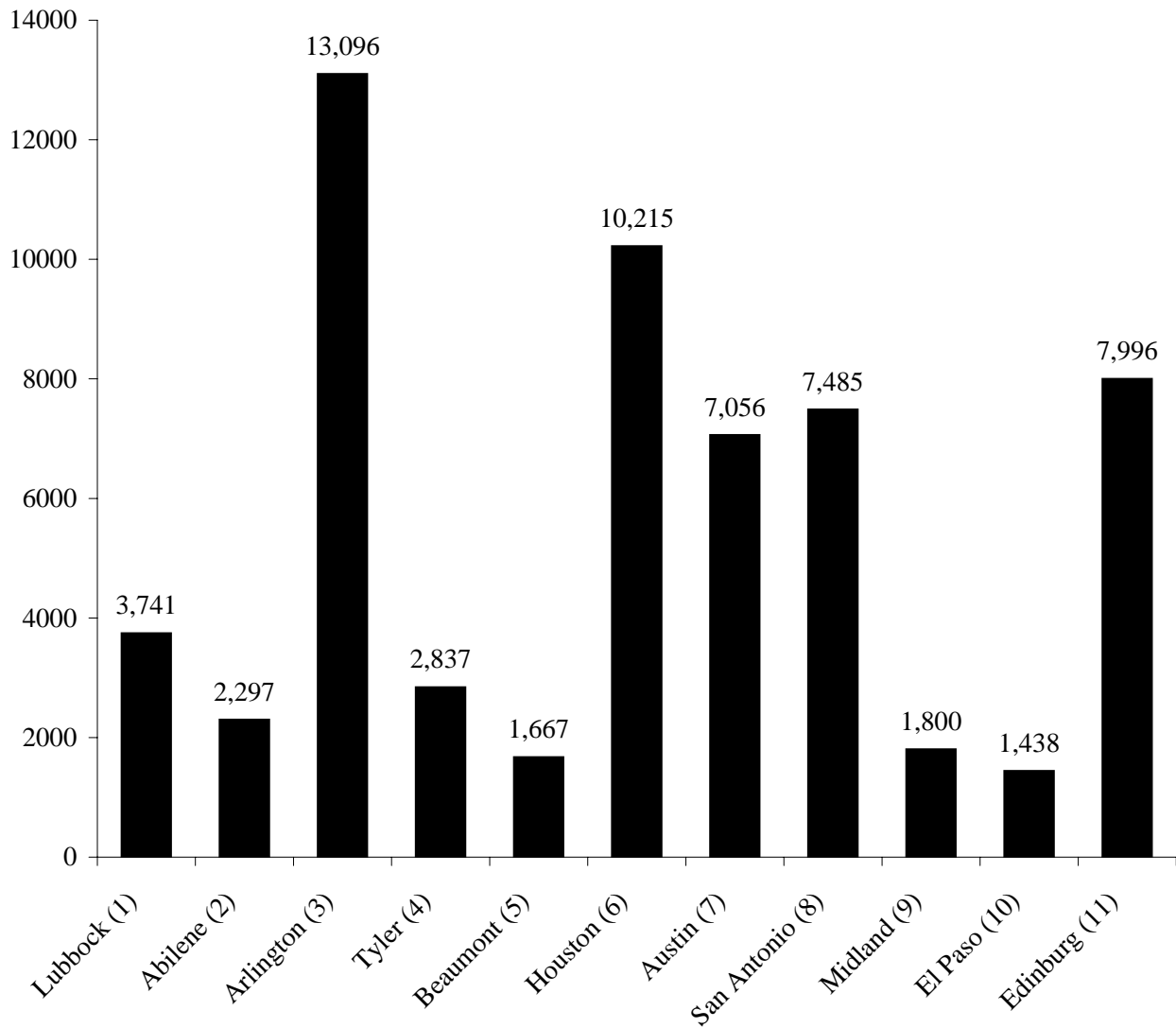
## Average Monthly Number Child Protective Services Direct Delivery Cases\* Fiscal Year 2005

| Services             | Families | Children |
|----------------------|----------|----------|
| Intakes **           | 19,965   | 48,792   |
| Investigations       | 13,339   | 32,599   |
| Family Preservation  | 6,093    | 17,162   |
| Intensified Services | 3,080    | 8,413    |
| Substitute Care      | 14,711   | 20,724   |
| Family Reunification | 1,123    | 2,879    |
| Plan is Adoption     | N/A      | 5,713    |
| <hr/>                |          |          |
| Total Cases          | 58,311   | 136,282  |

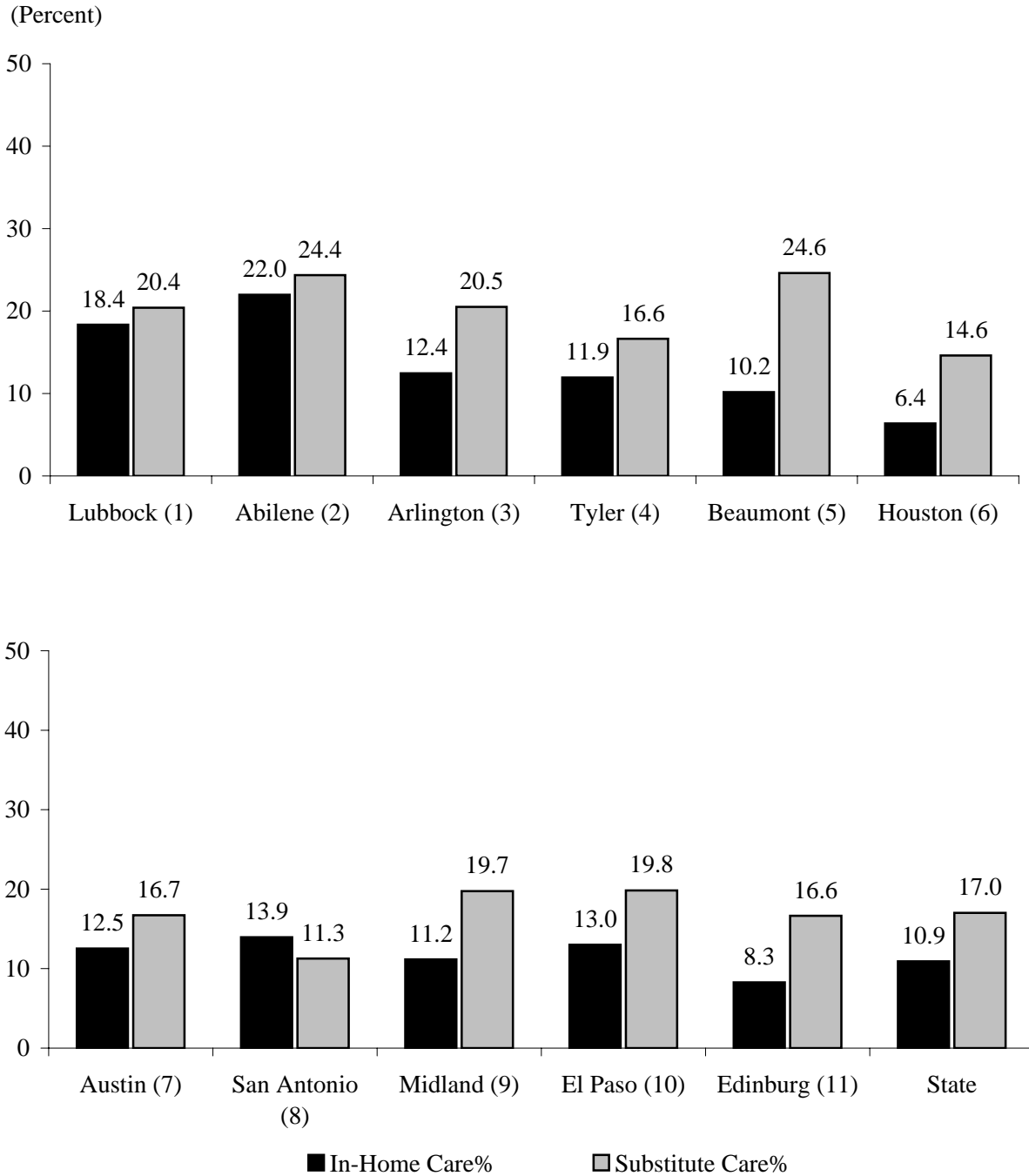
\* Does not include contracted direct delivery services

\*\* Includes intakes assigned, intakes not assigned, and case-related special requests

# CPS Victims of Family Violence in Confirmed Investigations Fiscal Year 2005 State Total: 59,628



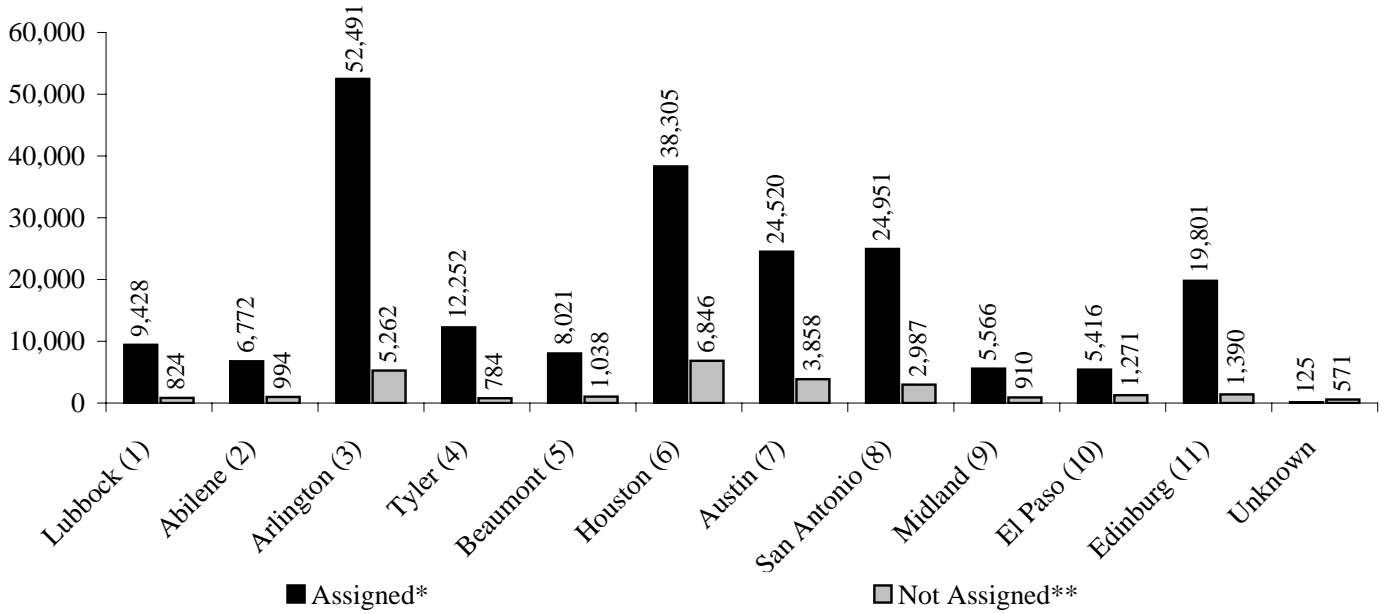
## Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2005



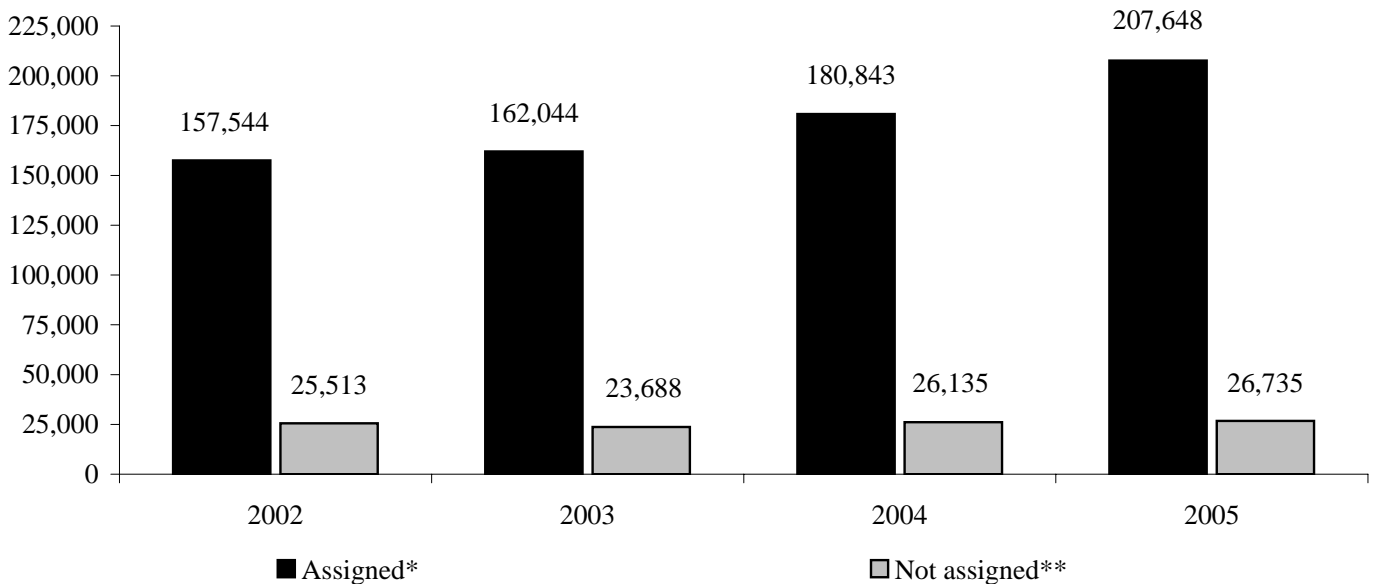


## Reports of Child Abuse/Neglect by Region Fiscal Year 2005

Total Reports: 234,383



## Reports of Child Abuse/Neglect by Fiscal Year



*Note:* Information and referral requests, written or verbal are not included in the data in these charts and graphs.

*Note:* Reports included by date Intake closed.

\* Assigned reports meet the statutory definition of child abuse/neglect with sufficient identifying information.

\*\* Not Assigned reports do not meet the statutory definition or do not have sufficient identifying information to locate the family.

## Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings and initial assessment/investigation of child abuse/neglect are defined as:

### Confirmed Investigations

Reason to believe -- Based on a preponderance of evidence, staff concluded that abuse or neglect occurred.

### Unconfirmed Investigations

Ruled out -- Staff determined, based on available information, that it is reasonable to conclude that abuse or neglect has not occurred.

Moved -- Before staff could reach a conclusion, the persons involved in the report moved and could not be located.

Unable-to-determine -- Staff concluded that none of the other dispositions were appropriate.

## Number of Child Abuse/Neglect Investigations Fiscal Year 2005

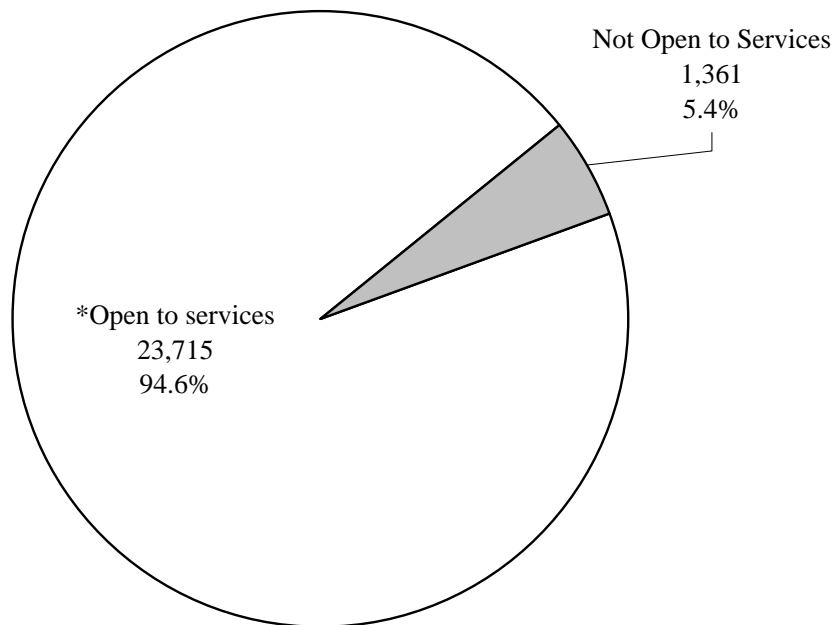
| Region             | Total          | Confirmed     | Percent Confirmed | Unconfirmed    |
|--------------------|----------------|---------------|-------------------|----------------|
| Lubbock (1)        | 7,489          | 2,200         | 29.4%             | 5,289          |
| Abilene (2)        | 5,045          | 1,471         | 29.2%             | 3,574          |
| Arlington (3)      | 35,887         | 8,630         | 24.0%             | 27,257         |
| Tyler (4)          | 8,876          | 1,894         | 21.3%             | 6,982          |
| Beaumont (5)       | 5,846          | 1,113         | 19.0%             | 4,733          |
| Houston (6)        | 31,315         | 7,138         | 22.8%             | 24,177         |
| Austin (7)         | 18,908         | 4,654         | 24.6%             | 14,254         |
| San Antonio (8)    | 20,590         | 4,774         | 23.2%             | 15,816         |
| Midland (9)        | 4,215          | 1,069         | 25.4%             | 3,146          |
| El Paso (10)       | 4,156          | 901           | 21.7%             | 3,255          |
| Edinburg (11)      | 17,656         | 4,646         | 26.3%             | 13,010         |
| Unknown            | 86             | 32            | 37.2%             | 54             |
| <b>State Total</b> | <b>160,069</b> | <b>38,522</b> | <b>24.1%</b>      | <b>121,547</b> |

*Note:* For information regarding child abuse/neglect investigations in child care facilities see "Complaint Investigations in Child-Care Facilities" on page 99.

## Risk Assessment Finding of Child Abuse/Neglect Investigations Fiscal Year 2005

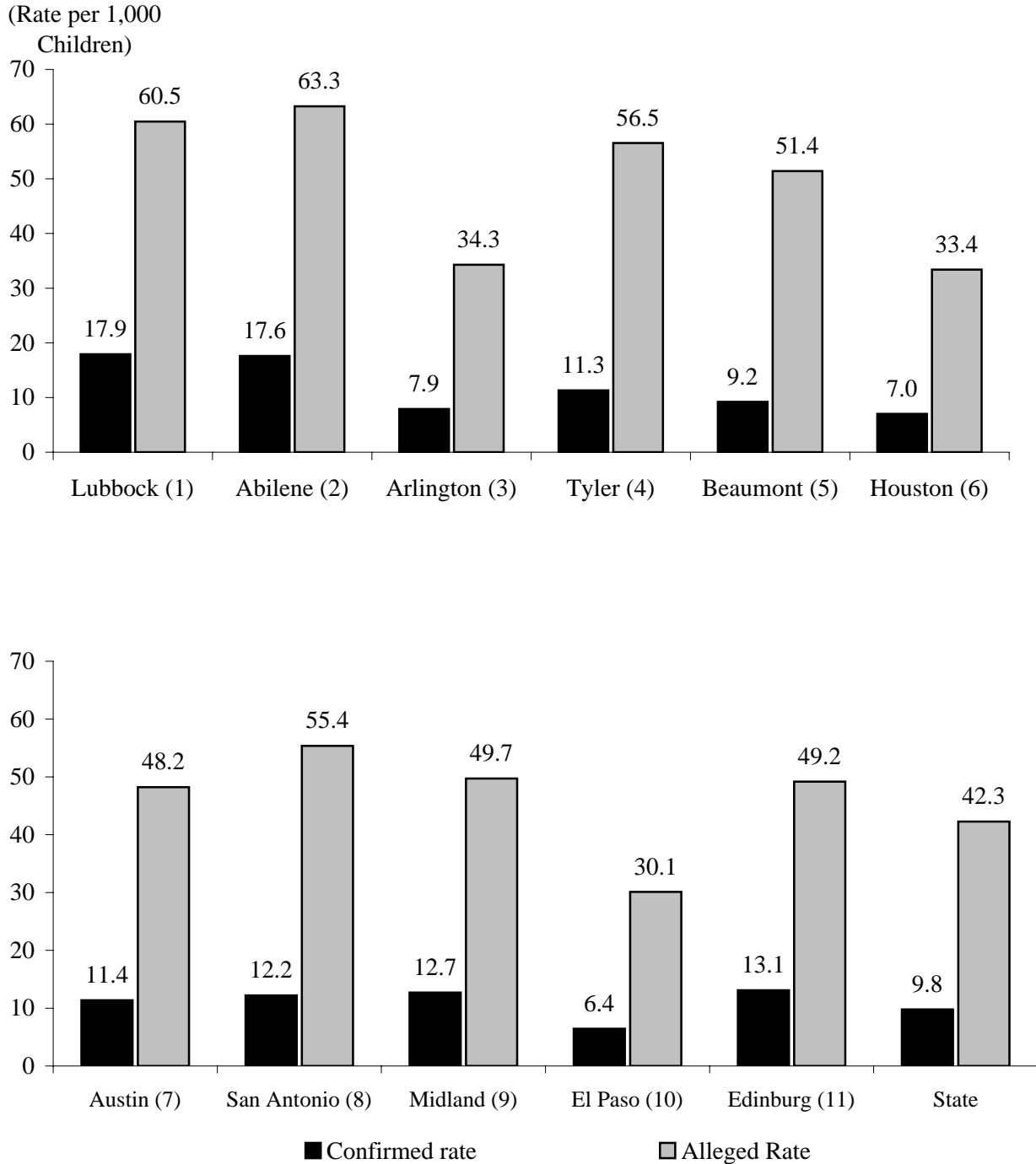
| Disposition of Investigation | No Significant Risk Identified | Risk Controlled | Risk Indicated | Risk Not Applicable Blank/ Invalid | Total          |
|------------------------------|--------------------------------|-----------------|----------------|------------------------------------|----------------|
| Confirmed                    | 279                            | 19,969          | 18,061         | 213                                | 38,522         |
| Percent of Total             | 0.9%                           | 21.0%           | 72.0%          | 2.8%                               | 24.1%          |
| Unconfirmed                  | 31,998                         | 75,043          | 7,015          | 7,491                              | 121,547        |
| Percent of Total             | 99.1%                          | 79.0%           | 28.0%          | 97.2%                              | 75.9%          |
| <b>State Total</b>           | <b>32,277</b>                  | <b>95,012</b>   | <b>25,076</b>  | <b>7,704</b>                       | <b>160,069</b> |

### Case Action for Risk Indicated Investigations



*Note:* Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

## Incidence of Child Abuse/Neglect per 1,000 Children in Texas Child Population by Region Fiscal Year 2005



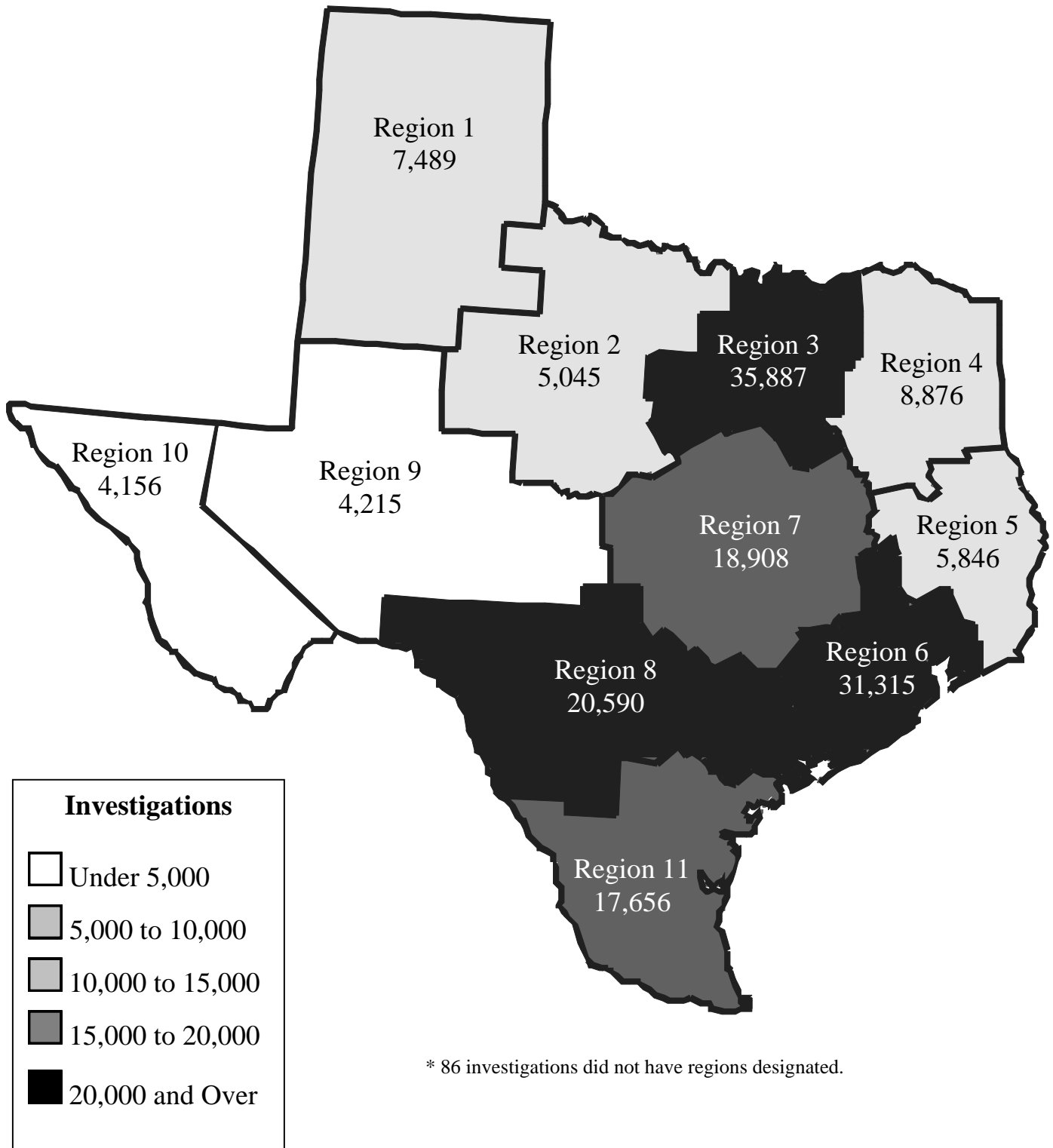
## Alleged and Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2005

| Region             | Alleged<br>Victims | Confirmed<br>Victims | Unconfirmed<br>Victims | Percent<br>Confirmed |
|--------------------|--------------------|----------------------|------------------------|----------------------|
| Lubbock (1)        | 12,873             | 3,815                | 9,058                  | 29.6%                |
| Abilene (2)        | 8,503              | 2,364                | 6,139                  | 27.8%                |
| Arlington (3)      | 58,428             | 13,461               | 44,967                 | 23.0%                |
| Tyler (4)          | 14,799             | 2,959                | 11,840                 | 20.0%                |
| Beaumont (5)       | 9,644              | 1,726                | 7,918                  | 17.9%                |
| Houston (6)        | 50,258             | 10,559               | 39,699                 | 21.0%                |
| Austin (7)         | 30,832             | 7,271                | 23,561                 | 23.6%                |
| San Antonio (8)    | 34,938             | 7,700                | 27,238                 | 22.0%                |
| Midland (9)        | 7,182              | 1,834                | 5,348                  | 25.5%                |
| El Paso (10)       | 6,865              | 1,468                | 5,397                  | 21.4%                |
| Edinburg (11)      | 30,902             | 8,231                | 22,671                 | 26.6%                |
| Other              | 125                | 45                   | 80                     | 36.0%                |
| <b>State Total</b> | <b>265,349</b>     | <b>61,433</b>        | <b>203,916</b>         | <b>23.2%</b>         |

*Note:* Victims in more than one investigation are counted in each investigation.

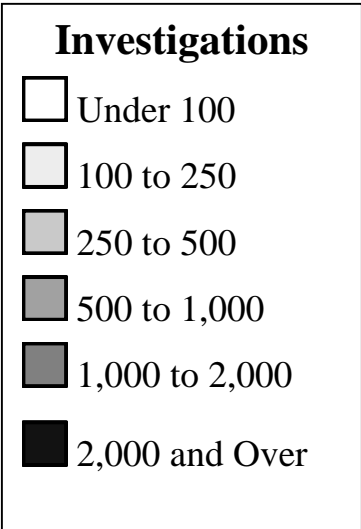
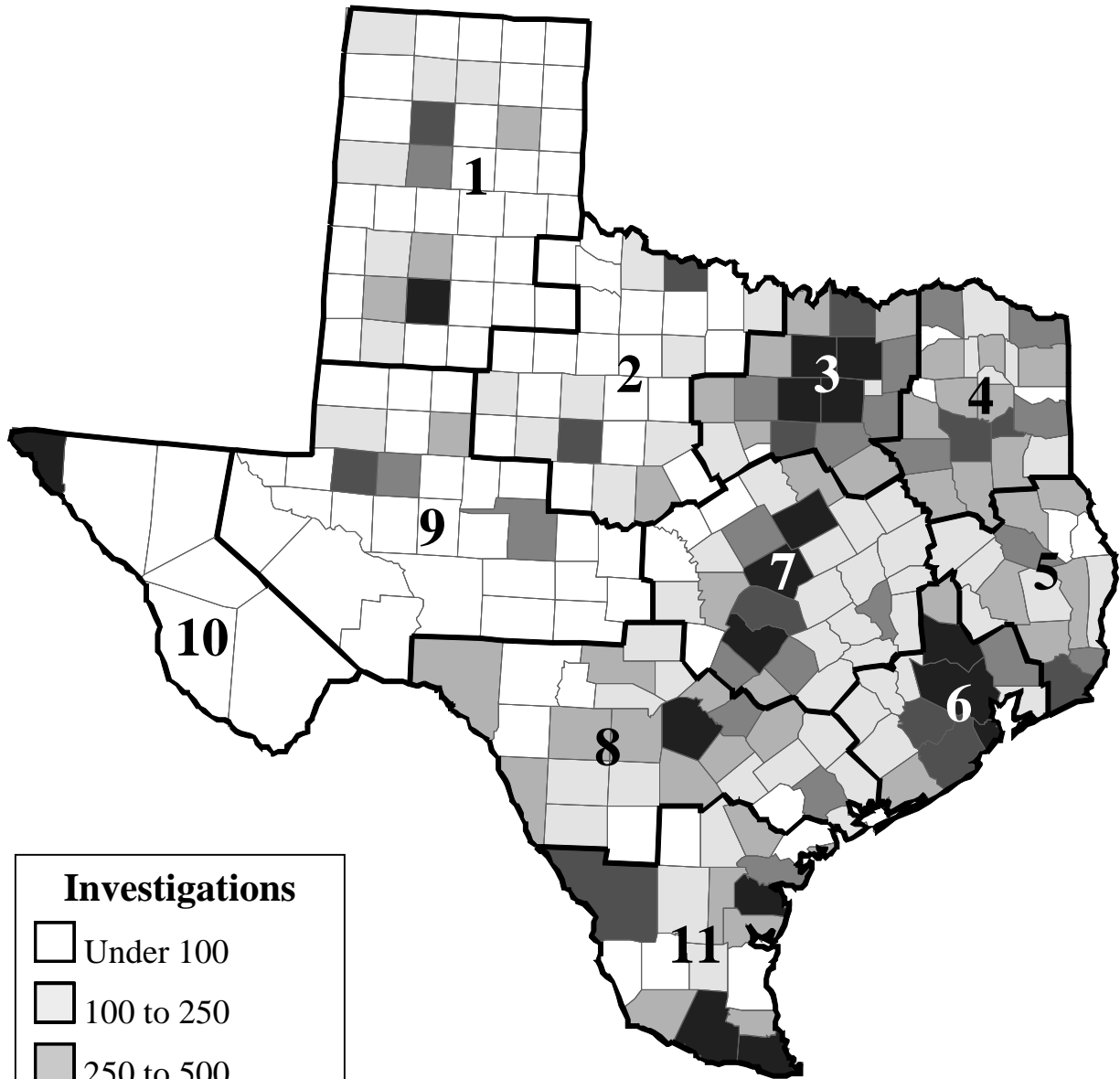
# Investigations of Child Abuse/Neglect by Region Fiscal Year 2005

State Total: 160,069



# Investigations of Child Abuse/Neglect by County Fiscal Year 2005

State Total: 160,069

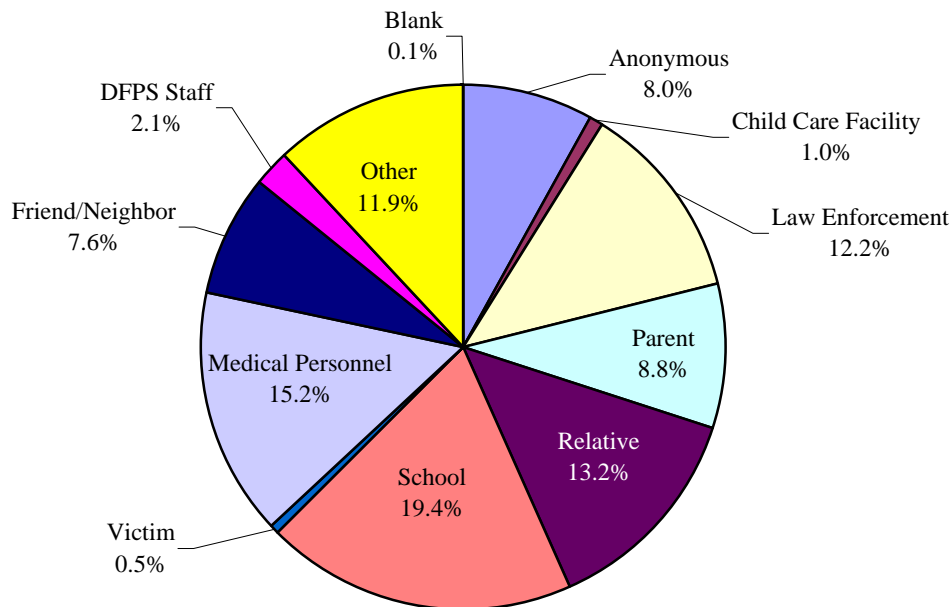


\* 86 investigations did not have counties designated.

## Investigations of Child Abuse/Neglect by Source of Report

| Sources             | Fiscal Year 2003 |               | Fiscal Year 2004 |               | Fiscal Year 2005 |               |
|---------------------|------------------|---------------|------------------|---------------|------------------|---------------|
|                     | Number           | Percent       | Number           | Percent       | Number           | Percent       |
| Anonymous           | 11,159           | 7.2%          | 12,239           | 7.4%          | 15,498           | 8.0%          |
| Child Care Facility | 1,792            | 1.2%          | 1,688            | 1.0%          | 1,886            | 1.0%          |
| Law Enforcement     | 20,660           | 13.3%         | 21,187           | 12.9%         | 23,614           | 12.2%         |
| Parent              | 13,895           | 8.9%          | 14,083           | 8.5%          | 17,005           | 8.8%          |
| Relative            | 18,677           | 12.0%         | 20,222           | 12.3%         | 25,221           | 13.2%         |
| School              | 31,797           | 20.4%         | 32,663           | 19.8%         | 37,303           | 19.4%         |
| Victim              | 800              | 0.5%          | 982              | 0.6%          | 903              | 0.5%          |
| Medical Personnel   | 22,657           | 14.6%         | 23,756           | 14.5%         | 29,241           | 15.2%         |
| Friend/Neighbor     | 10,741           | 6.9%          | 11,582           | 7.0%          | 14,711           | 7.6%          |
| DFPS Staff          | 403              | 0.3%          | 432              | 0.3%          | 4,141            | 2.1%          |
| Other               | 18,415           | 11.9%         | 18,819           | 11.4%         | 23,020           | 11.9%         |
| Blank               | 4,341            | 2.8%          | 7,077            | 4.3%          | 228              | 0.1%          |
| <b>State Total</b>  | <b>155,337</b>   | <b>100.0%</b> | <b>164,730</b>   | <b>100.0%</b> | <b>192,771</b>   | <b>100.0%</b> |

## Investigations of Child Abuse/Neglect by Source of Report Fiscal Year 2005

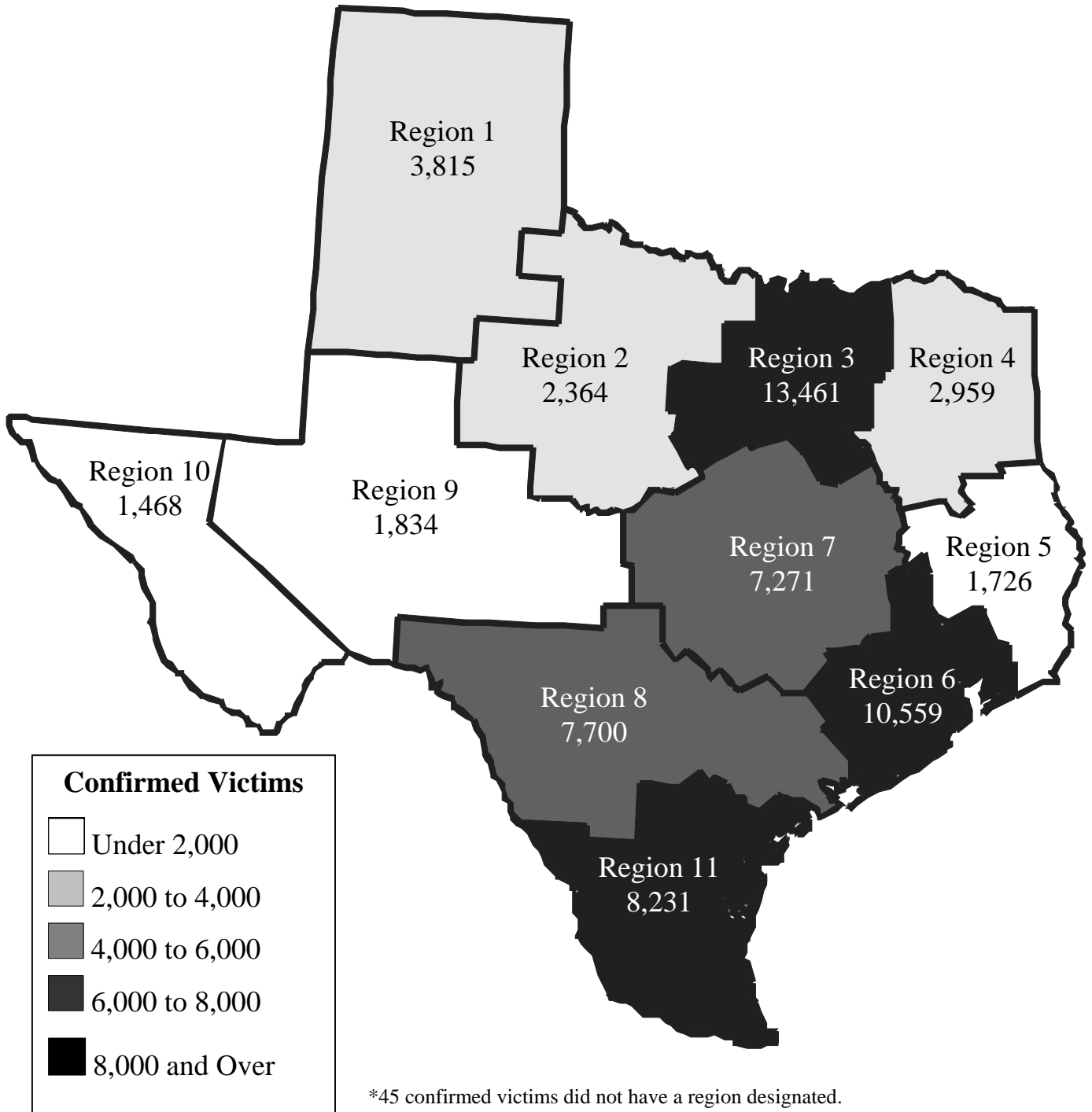


*Note:* Reports of Abuse/Neglect situations may come from multiple sources.



# Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2005

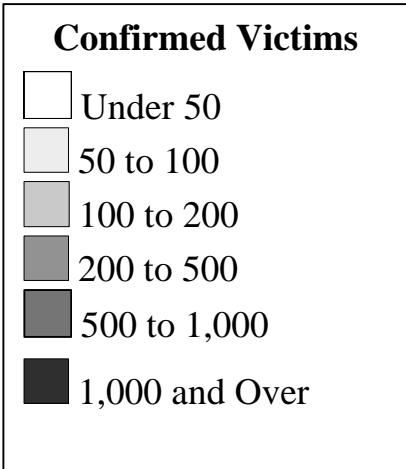
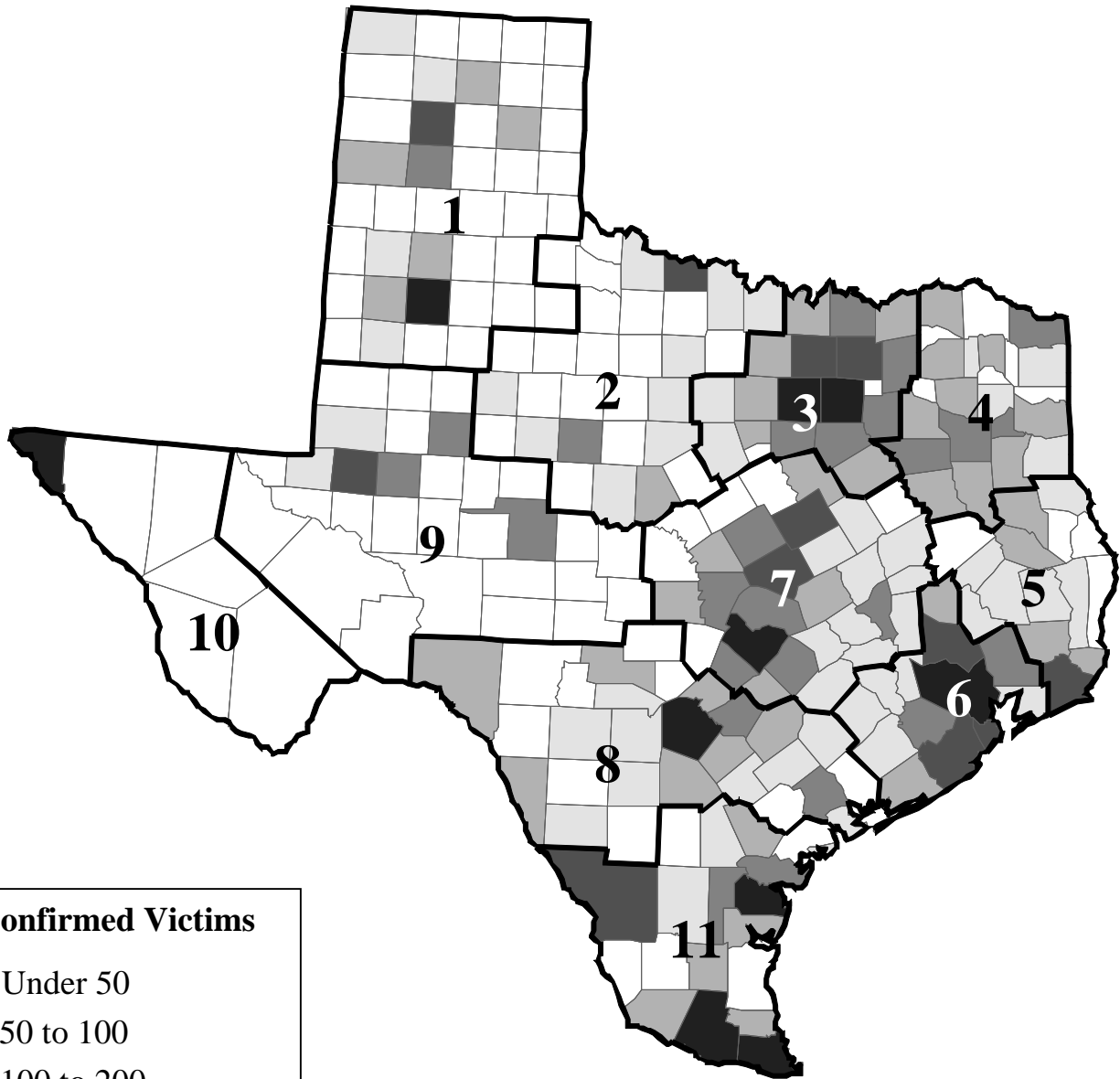
State Total: 61,433



Note: For detailed information regarding the regional totals, refer to pg. 63.

# Confirmed Victims of Child Abuse/Neglect by County Fiscal Year 2005

State Total: 61,433



\*45 confirmed victims did not have a county designated.

## Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2005

| Age                  | Sex         | Anglo  | African American | Hispanic | Native American | Asian | Other | Total  |
|----------------------|-------------|--------|------------------|----------|-----------------|-------|-------|--------|
| <b>Under 1</b>       |             |        |                  |          |                 |       |       |        |
|                      | Female      | 1,262  | 961              | 1,523    | 4               | 8     | 115   | 3,873  |
|                      | Male        | 1,479  | 1,000            | 1,658    | 6               | 12    | 149   | 4,304  |
|                      | Unknown     | 5      | 6                | 16       | 0               | 0     | 4     | 31     |
|                      | Total       | 2,746  | 1,967            | 3,197    | 10              | 20    | 268   | 8,208  |
| <b>1-3 Years</b>     |             |        |                  |          |                 |       |       |        |
|                      | Female      | 2,340  | 1,301            | 2,816    | 13              | 27    | 157   | 6,654  |
|                      | Male        | 2,574  | 1,455            | 3,124    | 11              | 28    | 157   | 7,349  |
|                      | Unknown     | 6      | 13               | 13       | 0               | 0     | 4     | 36     |
|                      | Total       | 4,920  | 2,769            | 5,953    | 24              | 55    | 318   | 14,039 |
| <b>4-6 Years</b>     |             |        |                  |          |                 |       |       |        |
|                      | Female      | 2,169  | 1,181            | 2,768    | 10              | 27    | 110   | 6,265  |
|                      | Male        | 2,172  | 1,308            | 2,738    | 11              | 30    | 112   | 6,371  |
|                      | Unknown     | 6      | 15               | 8        | 0               | 0     | 3     | 32     |
|                      | Total       | 4,347  | 2,504            | 5,514    | 21              | 57    | 225   | 12,668 |
| <b>7-9 Years</b>     |             |        |                  |          |                 |       |       |        |
|                      | Female      | 1,718  | 945              | 2,188    | 16              | 32    | 65    | 4,964  |
|                      | Male        | 1,667  | 992              | 1,958    | 9               | 22    | 70    | 4,718  |
|                      | Unknown     | 3      | 8                | 3        | 0               | 0     | 1     | 15     |
|                      | Total       | 3,388  | 1,945            | 4,149    | 25              | 54    | 136   | 9,697  |
| <b>10-12 Years</b>   |             |        |                  |          |                 |       |       |        |
|                      | Female      | 1,490  | 764              | 1,903    | 5               | 20    | 48    | 4,230  |
|                      | Male        | 1,199  | 684              | 1,343    | 7               | 19    | 36    | 3,288  |
|                      | Unknown     | 3      | 4                | 3        | 0               | 0     | 0     | 10     |
|                      | Total       | 2,692  | 1,452            | 3,249    | 12              | 39    | 84    | 7,528  |
| <b>13-17 Years</b>   |             |        |                  |          |                 |       |       |        |
|                      | Female      | 2,219  | 1,130            | 2,583    | 7               | 38    | 91    | 6,068  |
|                      | Male        | 1,252  | 546              | 1,136    | 8               | 20    | 47    | 3,009  |
|                      | Unknown     | 2      | 1                | 2        | 0               | 0     | 0     | 5      |
|                      | Total       | 3,473  | 1,677            | 3,721    | 15              | 58    | 138   | 9,082  |
| <b>Age Unknown</b>   |             |        |                  |          |                 |       |       |        |
|                      | Female      | 35     | 22               | 27       | 1               | 1     | 3     | 89     |
|                      | Male        | 34     | 28               | 43       | 0               | 0     | 7     | 112    |
|                      | Unknown     | 3      | 3                | 1        | 0               | 0     | 3     | 10     |
|                      | Total       | 72     | 53               | 71       | 1               | 1     | 13    | 211    |
| <b>Total Victims</b> |             |        |                  |          |                 |       |       |        |
|                      | Female      | 11,233 | 6,304            | 13,808   | 56              | 153   | 589   | 32,143 |
|                      | Male        | 10,377 | 6,013            | 12,000   | 52              | 131   | 578   | 29,151 |
|                      | Unknown     | 28     | 50               | 46       | 0               | 0     | 15    | 139    |
|                      | Grand Total | 21,638 | 12,367           | 25,854   | 108             | 284   | 1,182 | 61,433 |

## Confirmed Victims of Child Abuse/Neglect by Type Fiscal Year 2005

| <b>Region</b>      | <b>Physical Abuse</b> | <b>Sexual Abuse</b> | <b>Emotional Abuse</b> | <b>Abandonment</b> | <b>Medical Neglect</b> |
|--------------------|-----------------------|---------------------|------------------------|--------------------|------------------------|
| Lubbock (1)        | 871                   | 365                 | 66                     | 10                 | 148                    |
| Abilene (2)        | 452                   | 272                 | 44                     | 13                 | 133                    |
| Arlington (3)      | 3,380                 | 1,711               | 163                    | 116                | 580                    |
| Tyler (4)          | 683                   | 384                 | 44                     | 16                 | 143                    |
| Beaumont (5)       | 385                   | 248                 | 35                     | 18                 | 80                     |
| Houston (6)        | 3,098                 | 1,572               | 192                    | 119                | 433                    |
| Austin (7)         | 1,670                 | 851                 | 84                     | 45                 | 289                    |
| San Antonio (8)    | 1,589                 | 1,018               | 88                     | 64                 | 436                    |
| Midland (9)        | 396                   | 203                 | 62                     | 14                 | 102                    |
| El Paso (10)       | 360                   | 142                 | 45                     | 19                 | 69                     |
| Edinburg (11)      | 1,652                 | 836                 | 157                    | 36                 | 387                    |
| Blank or Invalid   | 6                     | 5                   | 0                      | 4                  | 0                      |
| <b>State Total</b> | <b>14,542</b>         | <b>7,607</b>        | <b>980</b>             | <b>474</b>         | <b>2,800</b>           |

| <b>Region</b>      | <b>Physical Neglect</b> | <b>Neglectful Supervision</b> | <b>Refusal to Accept Parental Responsibility</b> | <b>Unduplicated Confirmed Victims*</b> |
|--------------------|-------------------------|-------------------------------|--|--|
| Lubbock (1)        | 610                     | 2,550                         | 65   | 3,815                                  |
| Abilene (2)        | 440                     | 1,463                         | 21   | 2,364                                  |
| Arlington (3)      | 1,868                   | 8,285                         | 215  | 13,461                                 |
| Tyler (4)          | 398                     | 1,803                         | 47   | 2,959                                  |
| Beaumont (5)       | 230                     | 1,004                         | 23   | 1,726                                  |
| Houston (6)        | 1,329                   | 5,438                         | 197  | 10,559                                 |
| Austin (7)         | 827                     | 4,596                         | 135  | 7,271                                  |
| San Antonio (8)    | 918                     | 4,751                         | 98   | 7,700                                  |
| Midland (9)        | 271                     | 1,231                         | 19   | 1,834                                  |
| El Paso (10)       | 232                     | 855                           | 14   | 1,468                                  |
| Edinburg (11)      | 1,288                   | 5,336                         | 81   | 8,231                                  |
| Blank or Invalid   | 4                       | 32                            | 2  | 45                                     |
| <b>State Total</b> | <b>8,415</b>            | <b>37,344</b>                 | <b>917</b>                                       | <b>61,433</b>                          |

\* Victims have been unduplicated by investigation stage.

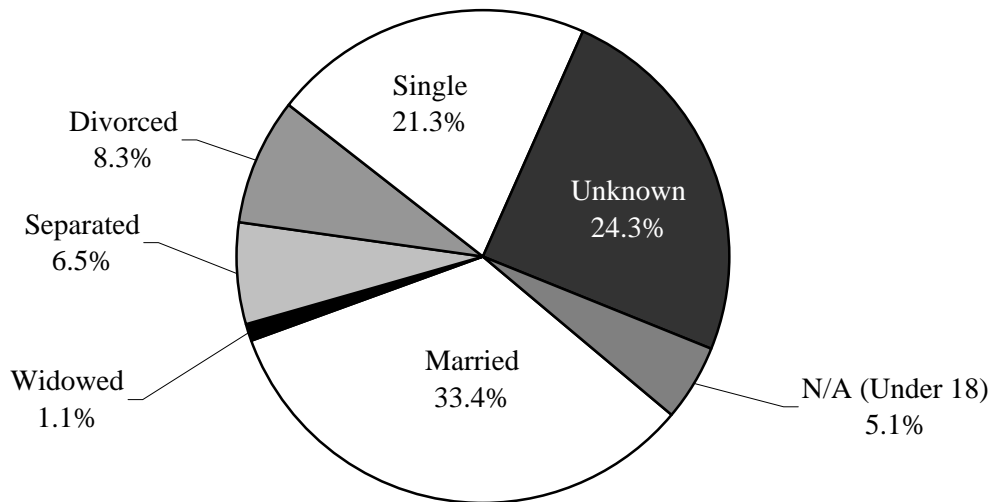
*Note:* Victims of different types of abuse and neglect are not additive because one victim may have multiple types of child abuse/neglect.

## Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2005

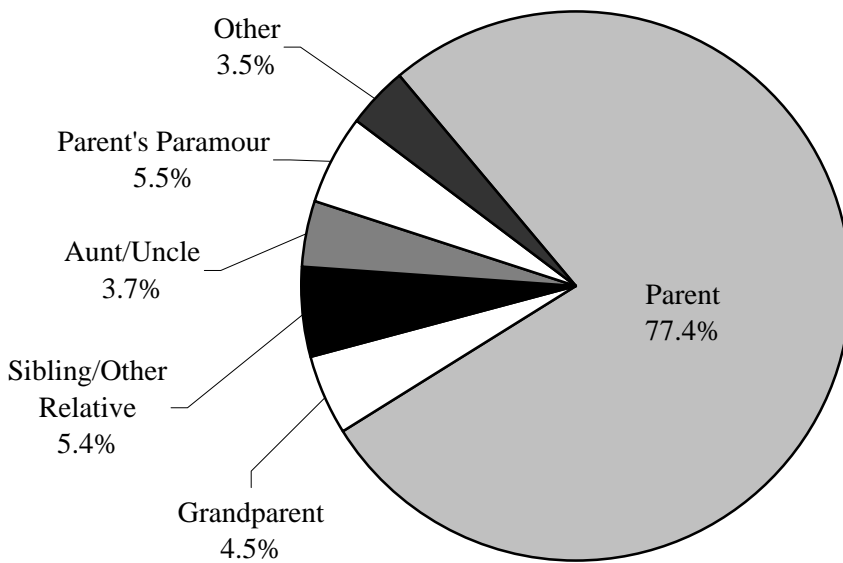
| Characteristic                       | Female        |              | Male          |              | Unknown   |             | Total         |               |
|--------------------------------------|---------------|--------------|---------------|--------------|-----------|-------------|---------------|---------------|
|                                      | N             | %            | N             | %            | N         | %           | N             | %             |
| <b>Age</b>                           |               |              |               |              |           |             |               |               |
| Under 18                             | 989           | 2.0%         | 1,852         | 3.7%         | 3         | 0.0%        | 2,844         | 5.7%          |
| 18-25                                | 9,800         | 19.5%        | 4,474         | 8.9%         | 14        | 0.1%        | 14,288        | 28.5%         |
| 26-35                                | 11,212        | 22.3%        | 7,096         | 14.1%        | 12        | 0.0%        | 18,320        | 36.4%         |
| 36-45                                | 5,162         | 10.3%        | 4,943         | 9.9%         | 9         | 0.0%        | 10,114        | 20.2%         |
| Over 45                              | 1,873         | 3.7%         | 2,710         | 5.4%         | 4         | 0.0%        | 4,587         | 9.1%          |
| Unknown                              | 18            | 0.0%         | 34            | 0.1%         | 10        | 0.0%        | 62            | 0.1%          |
| <b>Marital Status</b>                |               |              |               |              |           |             |               |               |
| Married                              | 8,408         | 16.7%        | 8,380         | 16.7%        | 3         | 0.0%        | 16,791        | 33.4%         |
| Widowed                              | 408           | 0.8%         | 157           | 0.3%         | 1         | 0.0%        | 566           | 1.1%          |
| Separated                            | 2,075         | 4.1%         | 1,180         | 2.4%         | 0         | 0.0%        | 3,255         | 6.5%          |
| Divorced                             | 2,708         | 5.4%         | 1,457         | 2.9%         | 0         | 0.0%        | 4,165         | 8.3%          |
| Single                               | 7,331         | 14.6%        | 3,383         | 6.7%         | 3         | 0.0%        | 10,717        | 21.3%         |
| Unknown                              | 7,363         | 14.7%        | 4,761         | 9.5%         | 43        | 0.1%        | 12,167        | 24.3%         |
| N/A (Under 18)                       | 761           | 1.5%         | 1,791         | 3.6%         | 2         | 0.0%        | 2,554         | 5.1%          |
| <b>Ethnicity</b>                     |               |              |               |              |           |             |               |               |
| Anglo                                | 12,342        | 24.6%        | 8,732         | 17.4%        | 5         | 0.0%        | 21,079        | 42.0%         |
| African American                     | 5,466         | 10.9%        | 3,293         | 6.6%         | 3         | 0.0%        | 8,762         | 17.5%         |
| Hispanic                             | 10,547        | 21.0%        | 8,319         | 16.6%        | 7         | 0.0%        | 18,873        | 37.6%         |
| Native American                      | 53            | 0.1%         | 32            | 0.1%         | 0         | 0.0%        | 85            | 0.2%          |
| Asian                                | 166           | 0.3%         | 114           | 0.2%         | 0         | 0.0%        | 280           | 0.5%          |
| Other                                | 480           | 0.9%         | 619           | 1.2%         | 37        | 0.1%        | 1,136         | 2.2%          |
| <b>Relationship to Oldest Victim</b> |               |              |               |              |           |             |               |               |
| Parent                               | 25,714        | 51.2%        | 13,123        | 26.1%        | 6         | 0.0%        | 38,843        | 77.3%         |
| Grandparent                          | 1,461         | 2.9%         | 816           | 1.6%         | 1         | 0.0%        | 2,278         | 4.5%          |
| Sibling/Other Relative               | 469           | 1.0%         | 2,217         | 4.4%         | 6         | 0.0%        | 2,692         | 5.4%          |
| Aunt/Uncle                           | 617           | 1.2%         | 1,257         | 2.5%         | 3         | 0.0%        | 1,877         | 3.7%          |
| Parent's Paramour                    | 244           | 0.5%         | 2,509         | 5.0%         | 2         | 0.0%        | 2,755         | 5.5%          |
| Other Sub Care Giver                 | 549           | 1.1%         | 1,187         | 2.4%         | 34        | 0.1%        | 1,770         | 3.6%          |
| <b>Total Perpetrators</b>            | <b>29,054</b> | <b>57.9%</b> | <b>21,109</b> | <b>42.0%</b> | <b>52</b> | <b>0.1%</b> | <b>50,215</b> | <b>100.0%</b> |

# Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2005

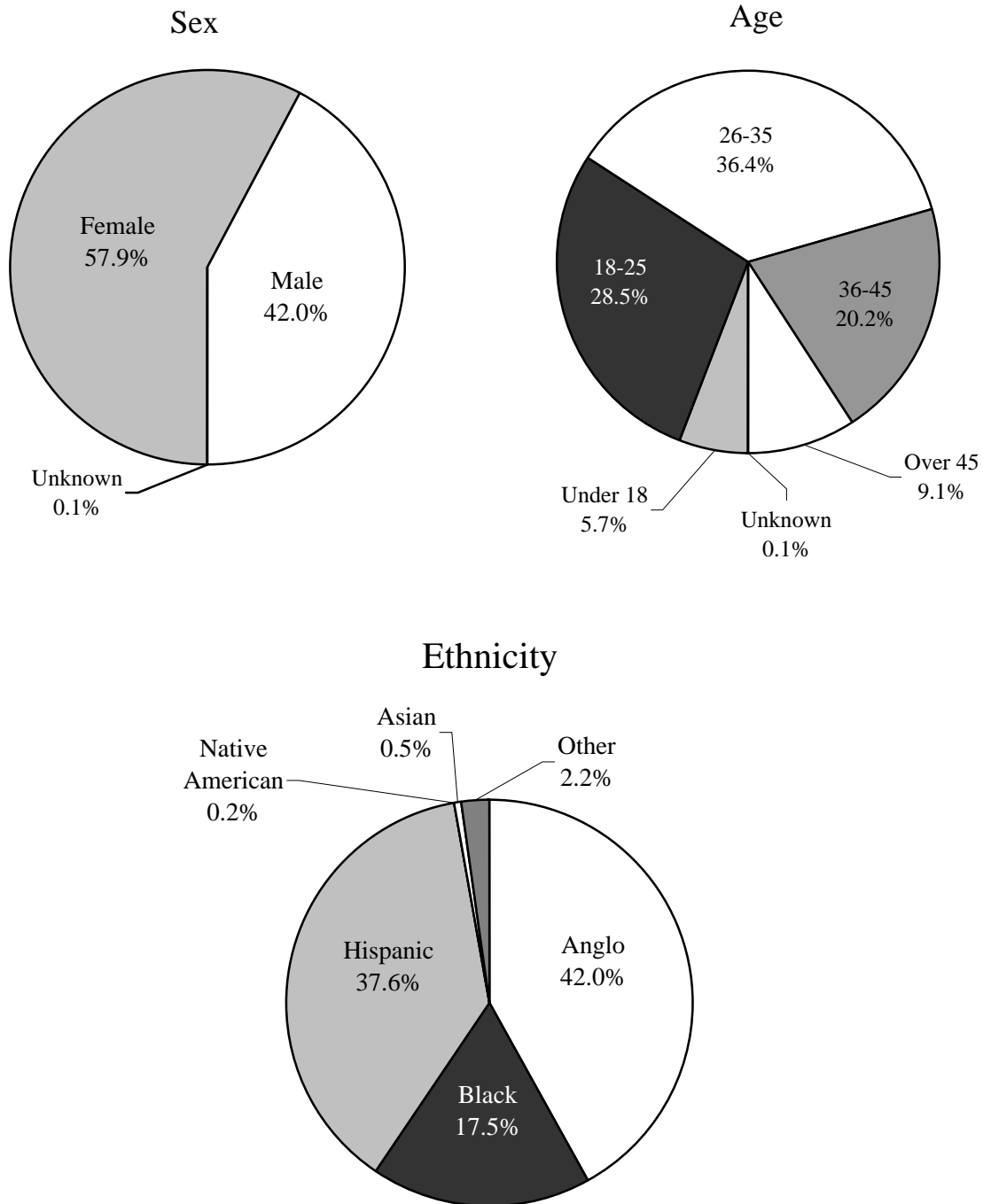
### Marital Status



### Relationship to Oldest Victim

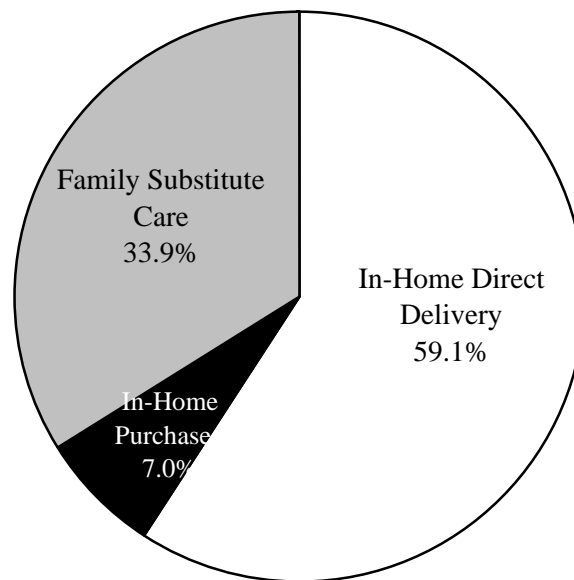


# Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2005



## Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2005

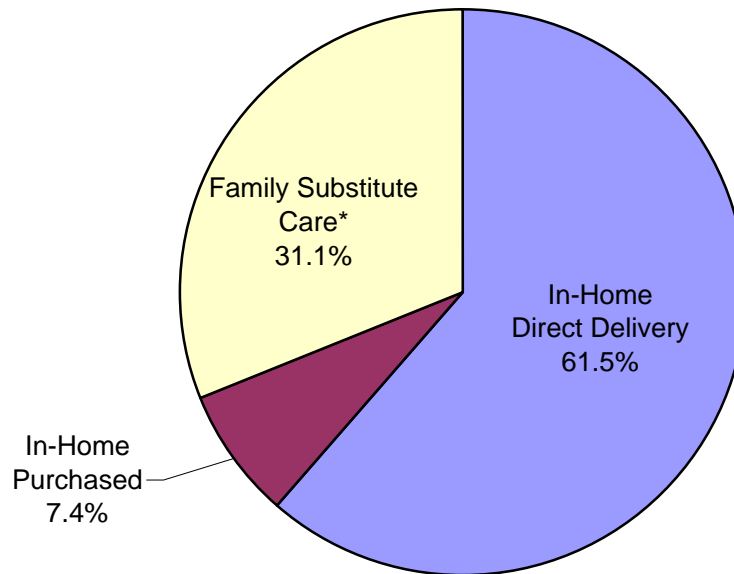
| Region          | In-Home Direct<br>Delivery | In-Home<br>Purchased | Family Substitute<br>Care | Total  |
|-----------------|----------------------------|----------------------|---------------------------|--------|
| Lubbock (1)     | 549                        | 0                    | 490                       | 1,039  |
| Abilene (2)     | 390                        | 2                    | 247                       | 639    |
| Arlington (3)   | 2,204                      | 700                  | 2,243                     | 5,147  |
| Tyler (4)       | 639                        | 70                   | 360                       | 1,069  |
| Beaumont (5)    | 308                        | 6                    | 235                       | 549    |
| Houston (6)     | 3,355                      | 4                    | 1,588                     | 4,947  |
| Austin (7)      | 1,119                      | 10                   | 1,086                     | 2,215  |
| San Antonio (8) | 2,550                      | 192                  | 873                       | 3,615  |
| Midland (9)     | 487                        | 1                    | 176                       | 664    |
| El Paso (10)    | 281                        | 0                    | 101                       | 382    |
| Edinburg (11)   | 2,126                      | 689                  | 617                       | 3,432  |
| Other           | 1                          | 0                    | 16                        | 17     |
| State Total     | 14,009                     | 1,674                | 8,032                     | 23,715 |





## Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2005

| Region          | In-Home Direct Delivery | In-Home Purchased | Family Substitute Care* | Total  |
|-----------------|-------------------------|-------------------|-------------------------|--------|
| Lubbock (1)     | 1,415                   | 0                 | 1,168                   | 2,583  |
| Abilene (2)     | 970                     | 5                 | 571                     | 1,546  |
| Arlington (3)   | 5,690                   | 1,857             | 4,822                   | 12,369 |
| Tyler (4)       | 1,532                   | 171               | 829                     | 2,532  |
| Beaumont (5)    | 786                     | 15                | 544                     | 1,345  |
| Houston (6)     | 8,809                   | 11                | 3,811                   | 12,631 |
| Austin (7)      | 2,958                   | 25                | 2,442                   | 5,425  |
| San Antonio (8) | 7,208                   | 555               | 2,360                   | 10,123 |
| Midland (9)     | 1,223                   | 4                 | 461                     | 1,688  |
| El Paso (10)    | 750                     | 0                 | 242                     | 992    |
| Edinburg (11)   | 6,211                   | 1,900             | 1,688                   | 9,799  |
| Other           | 1                       | 0                 | 28                      | 29     |
| State Total     | 37,553                  | 4,543             | 18,966                  | 61,062 |



\* Includes all children in the case regardless of victimization.

## Average Number of Families Receiving Preservation/Reunification Services per Month Fiscal Year 2005

### Family Preservation Services

| Region               | Regular      | Intensive  | Moderate     | Contracted<br>Regular | Contracted<br>Intensive | Contracted<br>Moderate | Total         |
|----------------------|--------------|------------|--------------|-----------------------|-------------------------|------------------------|---------------|
| Lubbock (1)          | 143          | 0          | 230          | 0                     | 0                       | 0                      | 373           |
| Abilene (2)          | 83           | 3          | 79           | 0                     | 0                       | 0                      | 165           |
| Arlington (3)        | 509          | 87         | 607          | 434                   | 2                       | 29                     | 1,668         |
| Tyler (4)            | 132          | 3          | 199          | 122                   | 0                       | 3                      | 459           |
| Beaumont (5)         | 130          | 1          | 76           | 2                     | 0                       | 0                      | 209           |
| Houston (6)          | 1,589        | 29         | 657          | 0                     | 0                       | 11                     | 2,286         |
| Austin (7)           | 364          | 2          | 467          | 0                     | 0                       | 0                      | 833           |
| San Antonio (8)      | 1,567        | 8          | 127          | 124                   | 0                       | 0                      | 1,826         |
| Midland (9)          | 154          | 1          | 95           | 0                     | 0                       | 0                      | 250           |
| El Paso (10)         | 177          | 0          | 44           | 0                     | 0                       | 0                      | 221           |
| Edinburg (11)        | 1,244        | 14         | 199          | 488                   | 0                       | 6                      | 1,951         |
| Out of State         | 1            | 0          | 0            | 0                     | 0                       | 0                      | 1             |
| <b>State Average</b> | <b>6,093</b> | <b>148</b> | <b>2,780</b> | <b>1,170</b>          | <b>2</b>                | <b>49</b>              | <b>10,242</b> |

### Family Reunification Services

| Region               | Regular      | Intensive | Moderate   | Contracted<br>Regular | Contracted<br>Intensive | Contracted<br>Moderate | Total        |
|----------------------|--------------|-----------|------------|-----------------------|-------------------------|------------------------|--------------|
| Lubbock (1)          | 100          | 0         | 1          | 0                     | 0                       | 0                      | 101          |
| Abilene (2)          | 43           | 0         | 1          | 0                     | 0                       | 0                      | 44           |
| Arlington (3)        | 198          | 6         | 45         | 7                     | 0                       | 0                      | 256          |
| Tyler (4)            | 54           | 1         | 4          | 2                     | 0                       | 0                      | 61           |
| Beaumont (5)         | 32           | 0         | 1          | 0                     | 0                       | 0                      | 33           |
| Houston (6)          | 170          | 7         | 41         | 0                     | 0                       | 0                      | 218          |
| Austin (7)           | 204          | 5         | 9          | 0                     | 0                       | 0                      | 218          |
| San Antonio (8)      | 145          | 0         | 8          | 0                     | 0                       | 0                      | 153          |
| Midland (9)          | 29           | 0         | 0          | 0                     | 0                       | 0                      | 29           |
| El Paso (10)         | 20           | 7         | 0          | 0                     | 0                       | 0                      | 27           |
| Edinburg (11)        | 128          | 0         | 15         | 0                     | 0                       | 0                      | 143          |
| Out of State         | 1            | 0         | 0          | 0                     | 0                       | 0                      | 1            |
| <b>State Average</b> | <b>1,124</b> | <b>26</b> | <b>125</b> | <b>9</b>              | <b>0</b>                | <b>0</b>               | <b>1,284</b> |

*Note:* All averages rounded to the nearest whole number.

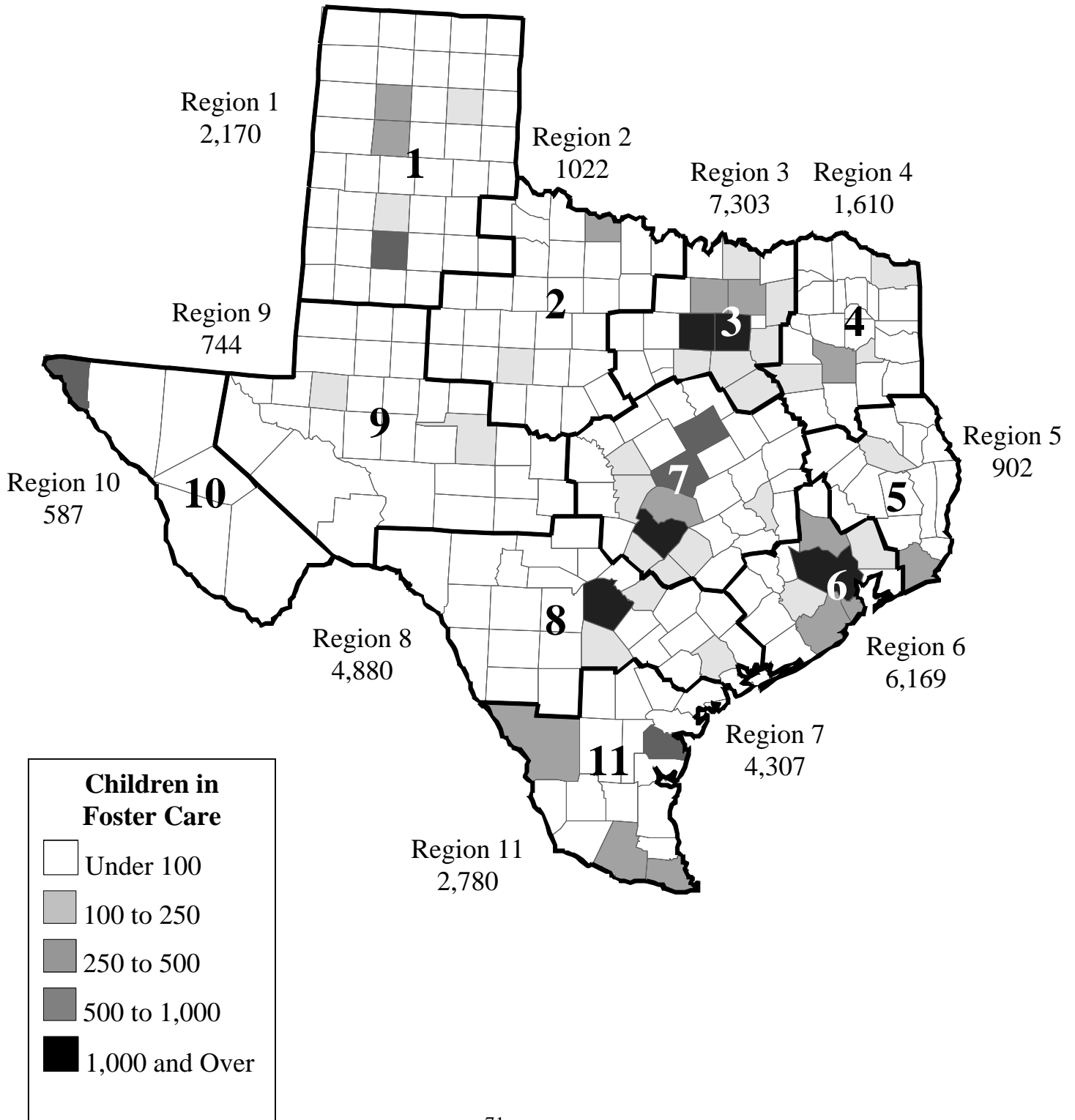
## Average Number of Children Receiving Purchased Services per Month Fiscal Year 2005

| <b>Region</b>        | <b>Living<br/>At Home</b> | <b>Living<br/>Out of Home</b> | <b>Post<br/>Adoption</b> | <b>Total<br/>Children</b> | <b>Total<br/>Adults</b> | <b>Total<br/>Clients</b> |
|----------------------|---------------------------|-------------------------------|--------------------------|---------------------------|-------------------------|--------------------------|
| Lubbock (1)          | 228                       | 364                           | 3                        | 595                       | 680                     | 1,275                    |
| Abilene (2)          | 114                       | 173                           | 116                      | 403                       | 265                     | 668                      |
| Arlington (3)        | 628                       | 1,181                         | 117                      | 1,927                     | 1,487                   | 3,414                    |
| Tyler (4)            | 156                       | 202                           | 17                       | 375                       | 549                     | 924                      |
| Beaumont (5)         | 61                        | 168                           | 103                      | 332                       | 237                     | 569                      |
| Houston (6)          | 436                       | 805                           | 151                      | 1,393                     | 1,186                   | 2,579                    |
| Austin (7)           | 364                       | 577                           | 58                       | 999                       | 1,067                   | 2,066                    |
| San Antonio (8)      | 812                       | 476                           | 74                       | 1,363                     | 1,663                   | 3,026                    |
| Midland (9)          | 82                        | 126                           | 72                       | 280                       | 330                     | 610                      |
| El Paso (10)         | 89                        | 87                            | 52                       | 228                       | 217                     | 445                      |
| Edinburg (11)        | 510                       | 337                           | 8                        | 854                       | 1,734                   | 2,588                    |
| <b>State Average</b> | <b>3,480</b>              | <b>4,497</b>                  | <b>771</b>               | <b>8,747</b>              | <b>9,415</b>            | <b>18,162</b>            |

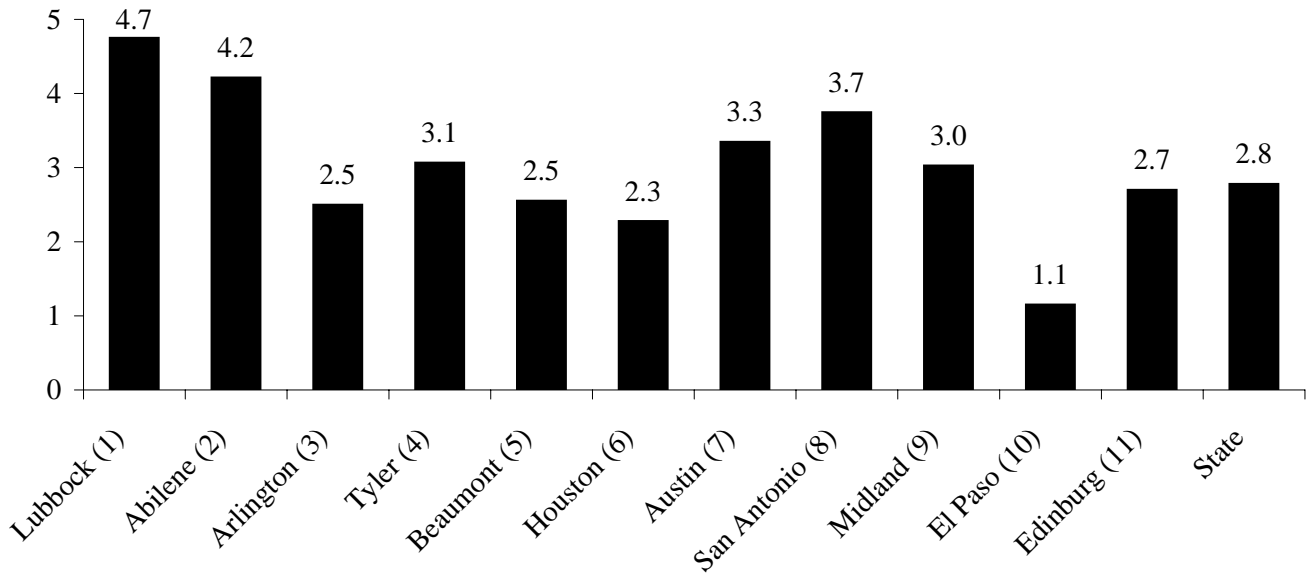
*Note:* All averages rounded to the nearest whole number.

# Annual Number of Children in Foster Care by County Fiscal Year 2005

State Total: 32,474

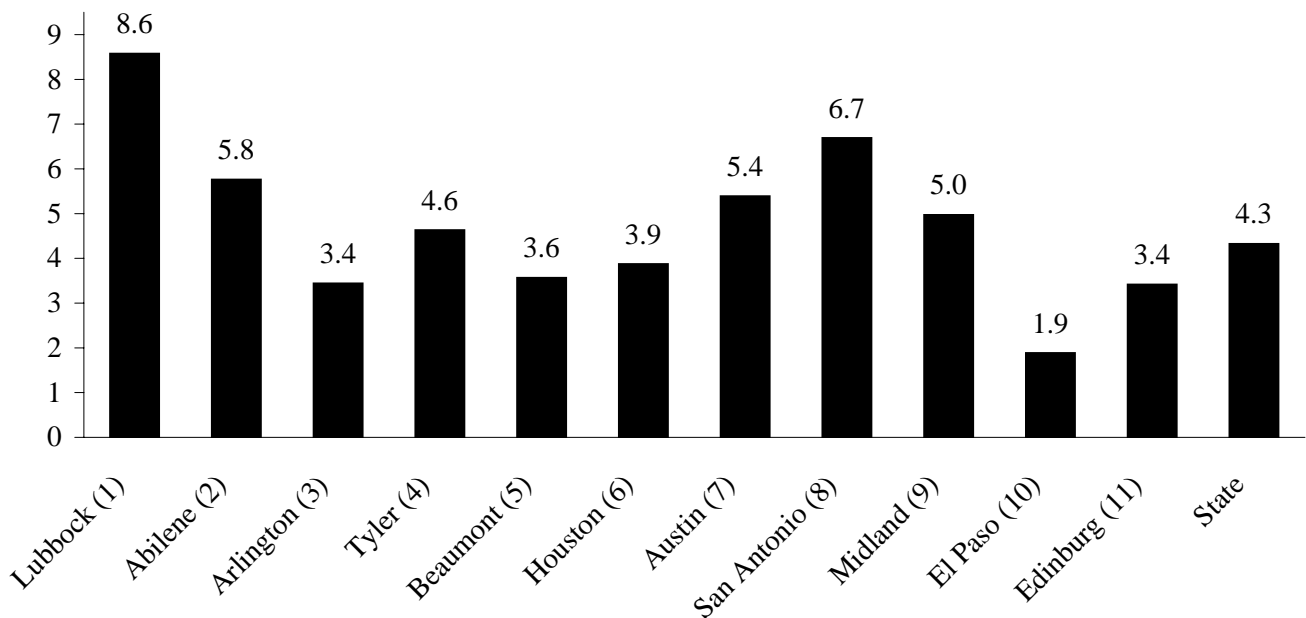


## Point Prevalence Rate\* for Children Entering Substitute Care Fiscal Year 2005



Note: A total of 17,428 children entered substitute care.

## Point Prevalence Rate\* for Children in Substitute Care at the End of Fiscal Year 2005



\* Rate per 1,000 children

## Children in DFPS Legal Responsibility, in Substitute Care, and in Foster Care Placements at the End of Fiscal Year 2005

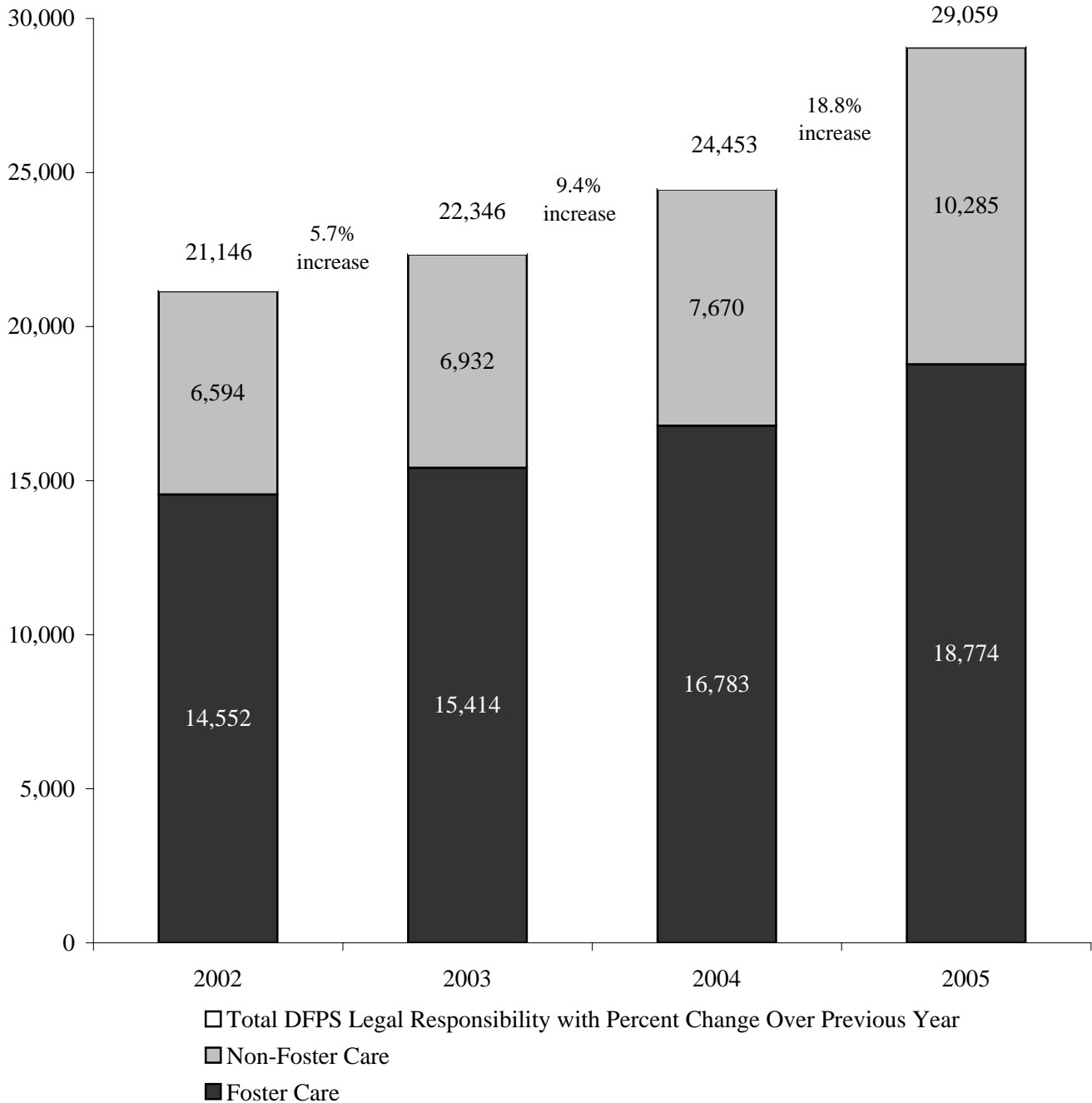
| Region          | DFPS Legal<br>Responsibility | Substitute<br>Care | Foster<br>Care |
|-----------------|------------------------------|--------------------|----------------|
| Lubbock (1)     | 2,023                        | 1,824              | 1,384          |
| Abilene (2)     | 854                          | 773                | 600            |
| Arlington (3)   | 6,174                        | 5,849              | 3,928          |
| Tyler (4)       | 1,298                        | 1,210              | 956            |
| Beaumont (5)    | 716                          | 667                | 538            |
| Houston (6)     | 6,133                        | 5,816              | 3,713          |
| Austin (7)      | 3,738                        | 3,439              | 2,421          |
| San Antonio (8) | 4,529                        | 4,216              | 3,066          |
| Midland (9)     | 753                          | 717                | 507            |
| El Paso (10)    | 486                          | 428                | 367            |
| Edinburg (11)   | 2,355                        | 2,141              | 1,633          |
| <b>Total</b>    | <b>29,059</b>                | <b>27,080</b>      | <b>19,113</b>  |

*Note:* Foster Care is a sub-set of Substitute Care, and includes youth who have aged out of DFPS legal responsibility but remain in foster care.

## Legal Status of Children in DFPS Legal Responsibility

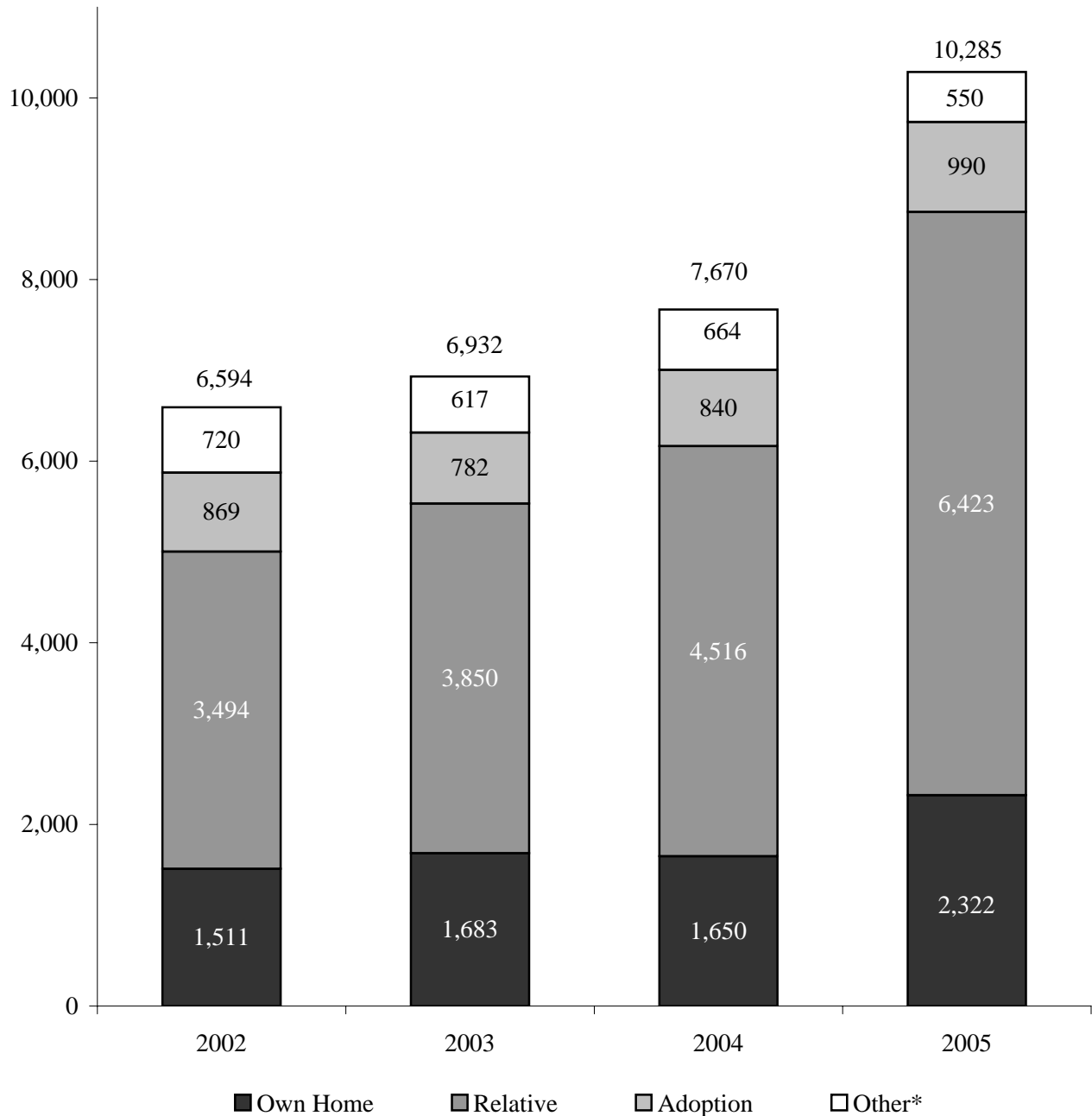
| Legal Status                            | August 2003   |               | August 2004   |               | August 2005   |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
|   | Number        | Percent       | Number        | Percent       | Number        | Percent       |
| Care, Custody & Control                 | 97            | 0.4%          | 121           | 0.5%          | 302           | 1.0%          |
| Temporary Managing Conservatorship      | 11,272        | 50.5%         | 12,555        | 51.3%         | 16,403        | 56.5%         |
| Permanent Managing Conservatorship      |               |               |               |               |               |               |
| Parental Rights Not Terminated          | 3,508         | 15.7%         | 3,660         | 15.0%         | 3,806         | 13.1%         |
| Parental Rights Terminated (All)        | 6,765         | 30.3%         | 7,421         | 30.4%         | 7,933         | 27.3%         |
| Parental Rights Terminated (One Parent) | 585           | 2.6%          | 636           | 2.6%          | 575           | 2.0%          |
| Possessory Conservatorship              | 119           | 0.5%          | 60            | 0.2%          | 40            | 0.1%          |
| <b>Total</b>                            | <b>22,346</b> | <b>100.0%</b> | <b>24,453</b> | <b>100.0%</b> | <b>29,059</b> | <b>100.0%</b> |

## Children in DFPS Legal Responsibility by Living Arrangement End of August Each Fiscal Year



*Note:* Foster care totals exclude youth age 18 or 19 who remain in foster care but have aged out of DFPS legal responsibility.  
 Non-foster care placements include adoption, relative, own home, and other.

## Children in DFPS Legal Responsibility in Non-Foster Care Placements by Fiscal Year

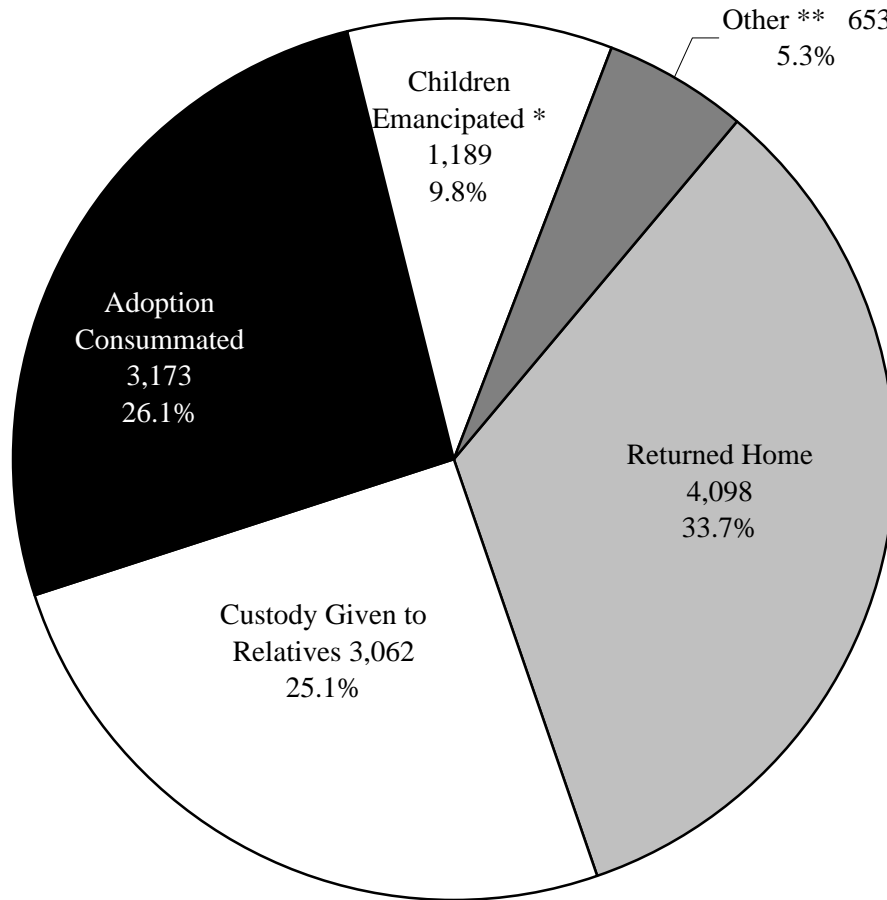


\* Other includes independent living, hospitals, nursing homes, correctional facilities, and unauthorized absence (left without permission).



# Status of Children No Longer in DFPS Legal Responsibility Fiscal Year 2005

Total Children: 12,175

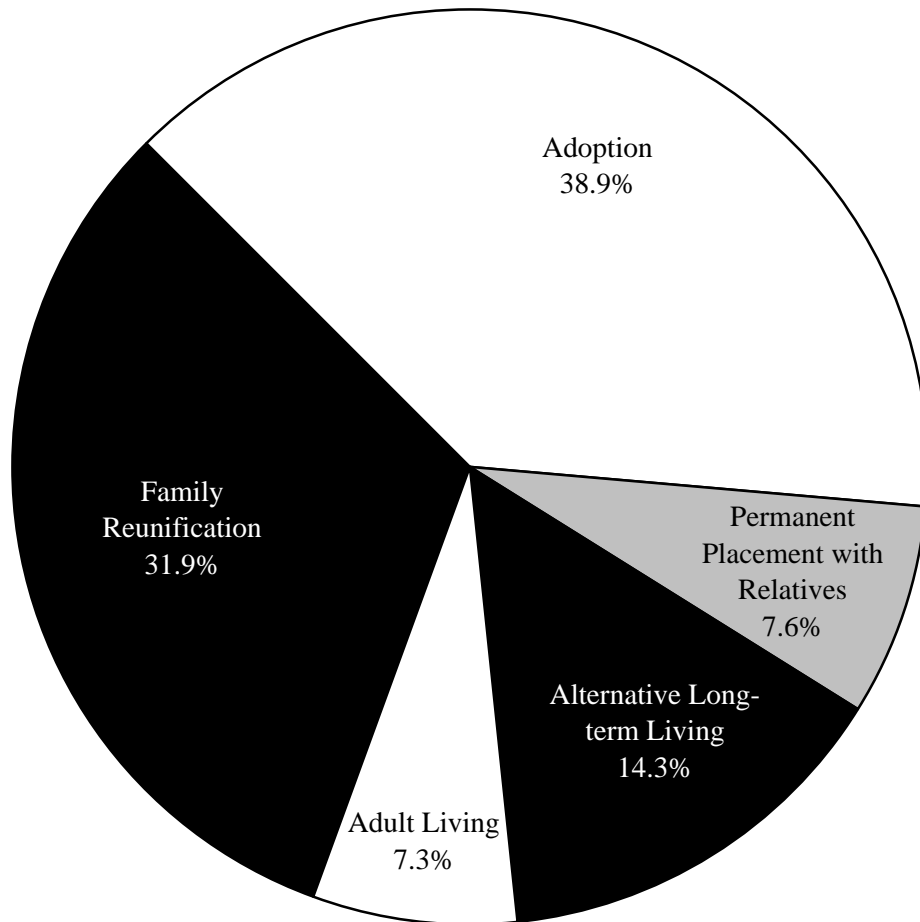


*Note:* Averages have been rounded to the nearest whole number.

\*Of the 1,189 youth emancipated in FY05, 962 were emancipated from paid foster care.

\*\* Other includes children absent without permission, children in court ordered or independent living placements children for whom conservatorship was never obtained and children with a missing discharge reason.

## Permanency Goal of Children in Substitute Care for Whom DFPS Had Legal Responsibility on August 31, 2005



*Note:* Children counted had an approved permanency goal recorded.  
Policy allows up to 45 days from entry into care to record the permanency goal.

## Average Monthly Number of Children and FTEs in Paid Foster Care by Service Level Fiscal Year 2005

| Service Level               | Number of Children | Number of FTEs* | Avg. Daily Rate |
|-----------------------------|--------------------|-----------------|-----------------|
| Basic                       | 10,969             | 9,758           | \$29.63         |
| Moderate                    | 4,569              | 4,222           | \$66.72         |
| Specialized                 | 2,934              | 2,683           | \$97.88         |
| Intense                     | 243                | 222             | \$201.21        |
| Emergency Shelter           | 1,290              | 768             | \$93.88         |
| <hr/>                       |                    |                 |                 |
| All levels                  | 20,005**           | 17,653          |                 |
| Total Unduplicated Children | 19,339             |                 |                 |

*Note:* Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

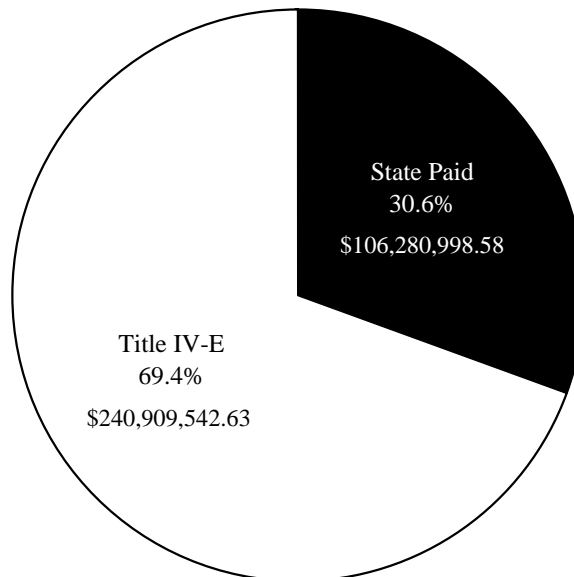
DFPS changed from a level of care system to a service level system in FY 2004.

\*An FTE is calculated by dividing the number of paid foster care days in month by the number of days in a month.

\*\*Duplicated count due to changes in service levels during the month.

## Foster Care Expenditures by Source Fiscal Year 2005

Total Expenditures: \$347,190,541.21



Expenditures are actual expenditures as of November 7, 2005

State Paid Foster Care may be funded with Federal Block Grant (TANF).

## Children in Paid Foster Care Monthly Average by Fiscal Year

| Fiscal Year | State Paid<br>Foster Care** | Title IV-E<br>Foster Care | Other<br>Care* | Total<br>Children<br>in Foster<br>Care | Percent<br>Change from<br>Previous<br>Fiscal Year |
|-------------|-----------------------------|---------------------------|----------------|--|---|
| 2001        | 5,727                       | 8,187                     | 234            | 14,148                                 | 7.0%  |
| 2002        | 6,304                       | 8,884                     | 87             | 15,274                                 | 8.0%  |
| 2003        | 6,420                       | 9,794                     | 53             | 16,267                                 | 6.5%  |
| 2004        | 5,734                       | 11,505                    | 0              | 17,239                                 | 6.0%  |
| 2005        | 5,578                       | 13,775                    | 0              | 19,353                                 | 12.3%   |

## Children in Paid Foster Care Monthly Average by Region Fiscal Year 2005

| Region          | State Paid<br>Foster Care** | Title IV-E<br>Foster Care |
|-----------------|-----------------------------|---------------------------|
| Lubbock (1)     | 372                         | 1,020                     |
| Abilene (2)     | 207                         | 386                       |
| Arlington (3)   | 1,241                       | 2,821                     |
| Tyler (4)       | 378                         | 581                       |
| Beaumont (5)    | 175                         | 358                       |
| Houston (6)     | 1,195                       | 2,469                     |
| Austin (7)      | 865                         | 1,683                     |
| San Antonio (8) | 591                         | 2,541                     |
| Midland (9)     | 92                          | 380                       |
| El Paso (10)    | 94                          | 287                       |
| Edinburg (11)   | 367                         | 1,247                     |
| Blank Region    | 2                           | 5                         |
| <hr/>           |                             |                           |
| Total ***       | 5,579                       | 13,778                    |

Total Unduplicated Children: 19,339

\* Cost of care not covered by Title IV-E or State Paid Foster Care

\*\* State Paid Foster Care may be funded with Federal Block Grant (TANF).

\*\*\* Some children are served in more than one region and/or eligibility type in a month.

Note: All averages rounded to the nearest whole number.

## Demographics of Children in Foster Care by Fiscal Year

| Characteristic   | August 2002   |               | August 2003   |               | August 2004   |               | August 2005   |               |
|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                  | Number        | %             | Number        | %             | Number        | %             | Number        | %             |
| <b>Age</b>       |               |               |               |               |               |               |               |               |
| Birth - 2        | 2,893         | 19.5%         | 3,110         | 19.8%         | 3,467         | 20.3%         | 4,161         | 21.8%         |
| 3 - 5            | 1,905         | 12.8%         | 2,165         | 13.8%         | 2,489         | 14.5%         | 2,798         | 14.6%         |
| 6 - 9            | 2,448         | 16.5%         | 2,503         | 15.9%         | 2,777         | 16.2%         | 3,267         | 17.1%         |
| 10 - 13          | 3,293         | 22.2%         | 3,322         | 21.1%         | 3,402         | 19.9%         | 3,560         | 18.6%         |
| 14 - 17          | 4,013         | 27.0%         | 4,314         | 27.5%         | 4,648         | 27.2%         | 4,988         | 26.1%         |
| 18 - 20          | 291           | 2.0%          | 295           | 1.9%          | 326           | 1.9%          | 339           | 1.8%          |
| <b>Sex</b>       |               |               |               |               |               |               |               |               |
| Male             | 7,782         | 52.4%         | 8,331         | 53.0%         | 8,095         | 47.3%         | 10,064        | 52.7%         |
| Female           | 7,052         | 47.5%         | 7,368         | 46.9%         | 9,010         | 52.7%         | 9,045         | 47.3%         |
| Unknown          | 9             | 0.1%          | 10            | 0.1%          | 4             | 0.0%          | 4             | 0.0%          |
| <b>Ethnicity</b> |               |               |               |               |               |               |               |               |
| Anglo            | 4,886         | 32.9%         | 5,201         | 33.1%         | 5,619         | 32.9%         | 6,201         | 32.4%         |
| African American | 4,654         | 31.4%         | 4,707         | 30.0%         | 4,958         | 29.0%         | 5,484         | 28.7%         |
| Hispanic         | 4,994         | 33.6%         | 5,503         | 35.0%         | 6,232         | 36.4%         | 7,101         | 37.2%         |
| Native American  | 52            | 0.4%          | 41            | 0.3%          | 55            | 0.3%          | 45            | 0.2%          |
| Asian            | 75            | 0.5%          | 80            | 0.5%          | 53            | 0.3%          | 55            | 0.3%          |
| Other            | 182           | 1.2%          | 177           | 1.1%          | 192           | 1.1%          | 227           | 1.2%          |
| <b>Total</b>     | <b>14,843</b> | <b>100.0%</b> | <b>15,709</b> | <b>100.0%</b> | <b>17,109</b> | <b>100.0%</b> | <b>19,113</b> | <b>100.0%</b> |

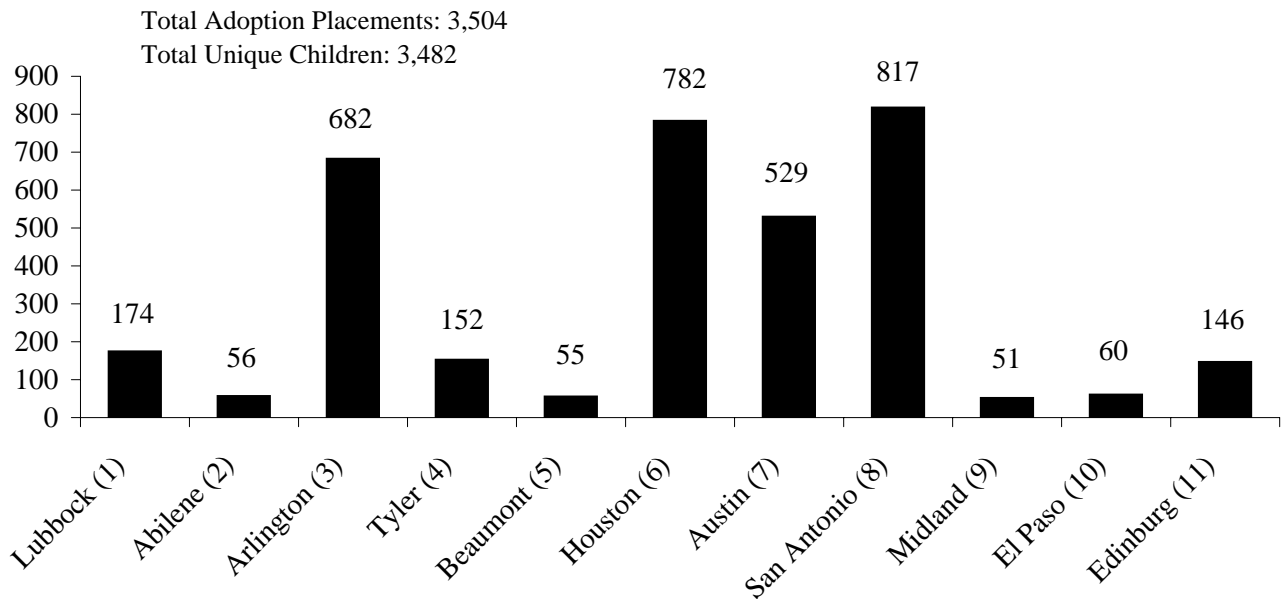
## Number of DFPS Foster, Foster/Adoptive, and Adoptive Homes as of August 31, 2005

| Region          | Foster Homes | Foster/Adoptive Homes* | Adoptive Homes** |
|-----------------|--------------|------------------------|------------------|
| Lubbock (1)     | 17           | 181                    | 13               |
| Abilene (2)     | 10           | 174                    | 57               |
| Arlington (3)   | 77           | 614                    | 105              |
| Tyler (4)       | 36           | 205                    | 34               |
| Beaumont (5)    | 35           | 142                    | 21               |
| Houston (6)     | 158          | 452                    | 122              |
| Austin (7)      | 75           | 281                    | 90               |
| San Antonio (8) | 86           | 269                    | 89               |
| Midland (9)     | 18           | 84                     | 54               |
| El Paso (10)    | 22           | 55                     | 17               |
| Edinburg (11)   | 44           | 97                     | 42               |
| Out of State    | 9            | 35                     | 47               |
| <b>Total</b>    | <b>587</b>   | <b>2,589</b>           | <b>691</b>       |

\* Includes 46 legal risk homes and 219 certified kinship homes.

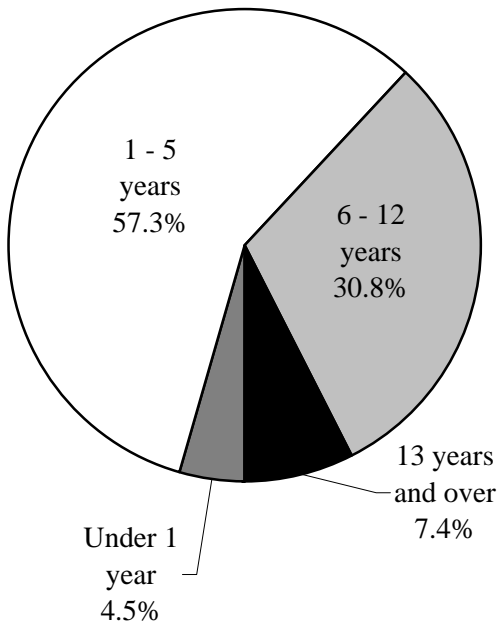
\*\* This number does not include the homes open only for receipt of adoption subsidy.

## Children Placed in Adoptive Homes by Region Fiscal Year 2005

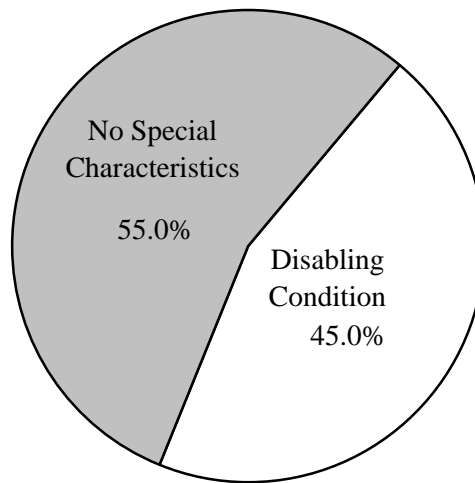


# Demographics of 3,482 Children Placed in Adoptive Homes Fiscal Year 2005

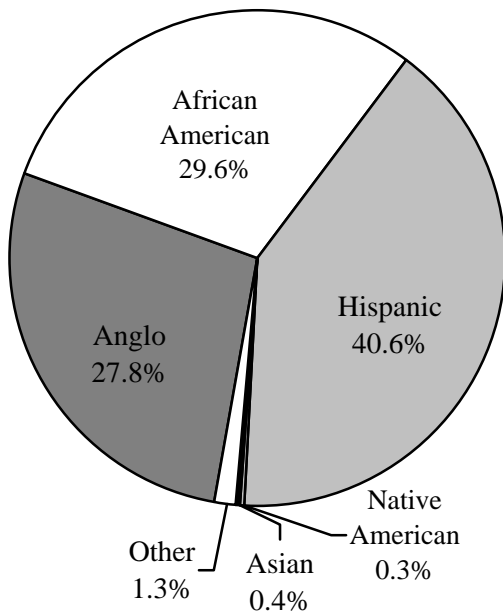
Age



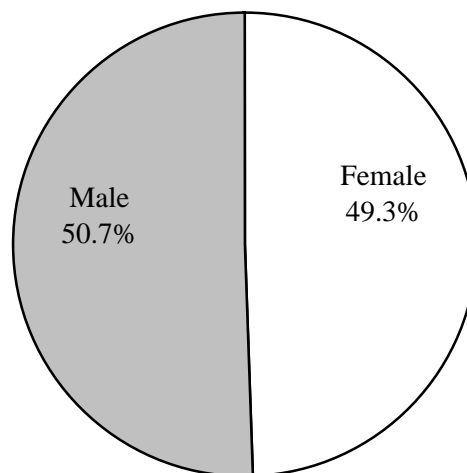
Child Characteristics



Ethnicity

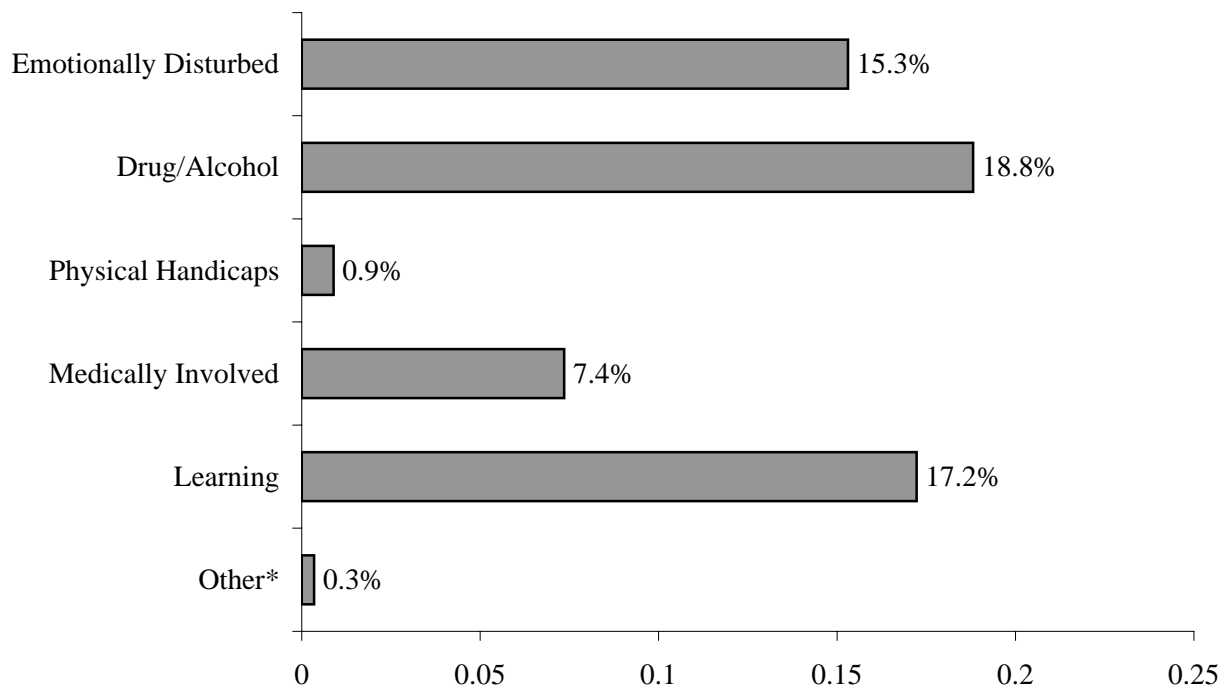


Sex



## Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2005

| Disabling Condition   | Percentage | Number |
|-----------------------|------------|--------|
| Emotionally Disturbed | 15.3%      | 533    |
| Drug/Alcohol          | 18.8%      | 655    |
| Physical Handicaps    | 0.9%       | 31     |
| Medically Involved    | 7.4%       | 256    |
| Learning              | 17.2%      | 600    |
| Other*                | 0.3%       | 12     |



\* Other includes teen parent or pregnant.

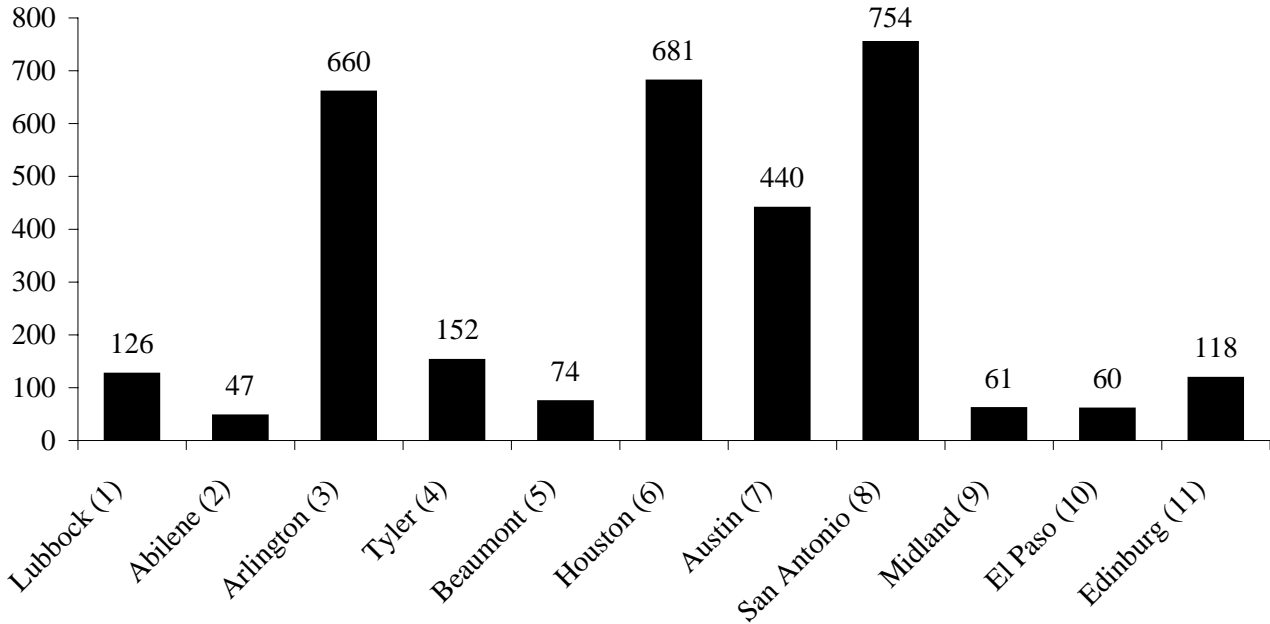
*Note:* Children may be duplicated across categories because some may have more than one disabling condition.



## Children in Consummated Adoptions by Region

Fiscal Year 2005

Total: 3,173

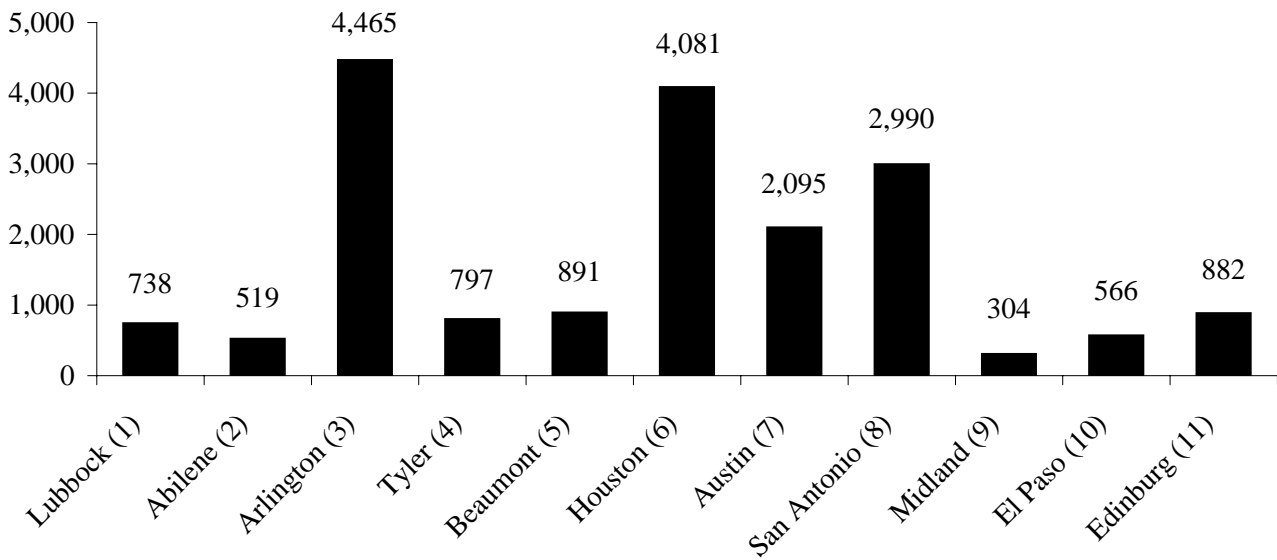


## Average Number of Children Provided

Adoption Subsidy Per Month

Fiscal Year 2005

Total: 18,329

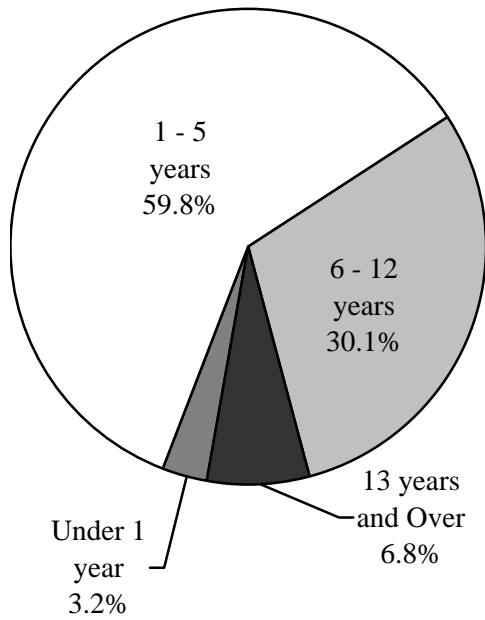


Note: Subsidies include financial payments only, not medical and non-recurring subsidies.

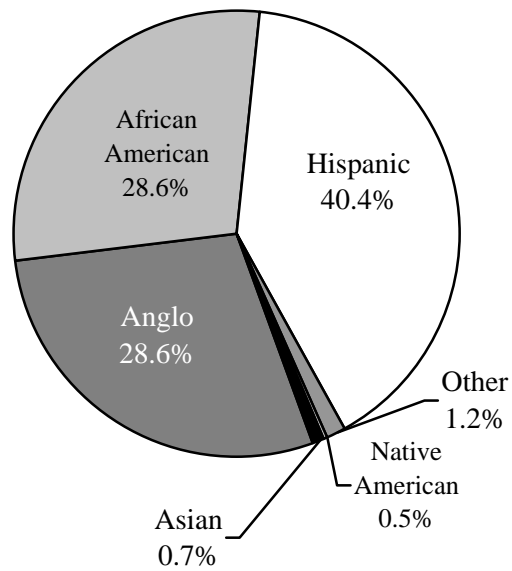
# Demographics of Children in Consummated Adoptions Fiscal Year 2005

Total Consummated Adoptions: 3,173

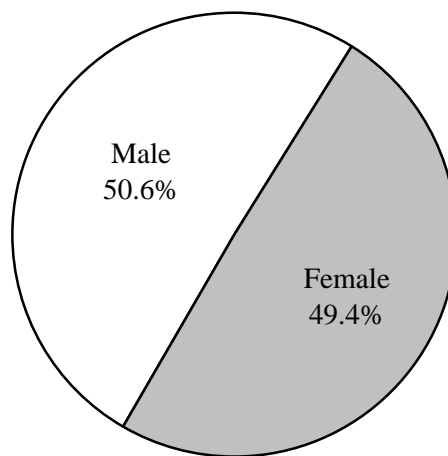
Age



Ethnicity



Sex



## Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

|  | 2002   |        | 2003   |        | 2004   |        | 2005   |        |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
|  | Number | %      | Number | %      | Number | %      | Number | %      |
| Race/ethnicity of parent(s)<br>is same as child                                | 1,347  | 65.1%  | 1,388  | 62.7%  | 1,473  | 60.5%  | 1,881  | 60.5%  |
| Race/ethnicity of one or<br>both parents differs from<br>child's (Transracial) | 721    | 34.9%  | 826    | 37.3%  | 961    | 39.5%  | 1,227  | 39.5%  |
| Total adoptions where<br>race/ethnicity can be<br>determined                   | 2,068  | 100.0% | 2,214  | 100.0% | 2,434  | 100.0% | 3,108  | 100.0% |

## Adoption Consummations by Type of Agency by Fiscal Year

|                     | 2002   |        | 2003   |        | 2004   |        | 2005   |        |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|
|                     | Number | %      | Number | %      | Number | %      | Number | %      |
| DFPS                | 1,513  | 67.3%  | 1,716  | 70.2%  | 1,715  | 68.3%  | 2,148  | 67.7%  |
| Non DFPS*           | 735    | 32.7%  | 728    | 29.8%  | 797    | 31.7%  | 1,025  | 32.3%  |
| Total Consummations | 2,248  | 100.0% | 2,444  | 100.0% | 2,512  | 100.0% | 3,173  | 100.0% |

\* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.

# CPS Outcomes

Based on data from Fiscal Year 2005

## Child Safety Outcomes

|  |        |
|--|--------|
| Percent of children who remained safe in foster care<br><i>(Children in care during FY 05 who did not experience a confirmed incident of maltreatment)</i> | 99.4 % |
| Incidence of Repeat Maltreatment<br><i>(child victims with a confirmed allegation within the prior 6 months. Applies to children in any stage of care)</i> | 4.4 %  |

## Permanency Services

|   |        |
|---|--------|
| % of Children with 2 or fewer placements that have been in care 12 months or less | 76.2 % |
|---|--------|

### Family Preservation Outcomes

*(measured from start of services to end of services)*

|                           |            |
|---------------------------|------------|
| Average length of service | 7.6 months |
|---------------------------|------------|

### Family Reunification Outcomes

*(measured from first substitute care placement to placement in own home)*

|   |            |
|---|------------|
| Percent of children returned to own home  | 33.7 %     |
| Average number of placements per child  | 2.2        |
| Average length of service   | 9.5 months |
| Median length of service  | 7.5 months |
| Children reunified with family, with DFPS conservatorship terminated, within 12 months of entrance into foster care | 63.5 %     |

### Adoption Services Outcomes

*(measured from first substitute care placement to adoption consummation)*

|  |             |
|--|-------------|
| Percent of children who left DFPS legal responsibility with an adoption consummation | 26.1 %      |
| Average number of placements per child   | 3.4         |
| Average length of service  | 29.1 months |
| From Removal to Final Order  | 13.7 months |
| From Final Order to Adoption Placement   | 12.9 months |
| From Placement to Adoption Consummation  | 2.5 months  |
| Median length of service   | 24.3 months |
| Children adopted within 24 months of removal   | 52.2 %      |

### Permanent Relative Care Outcomes

*(measured from first substitute care placement to date DFPS legal responsibility ended)*

|  |             |
|--|-------------|
| Percent of children who left DFPS legal responsibility to a relative placement | 25.1 %      |
| Average number of placements   | 2.3         |
| Average length of service  | 11.7 months |
| Median length of service   | 10.5 months |

|   |       |
|---|-------|
| Children re-entering foster care within 12 months of discharge from a previous episode of foster care | 2.1 % |
|---|-------|

## Long-term Substitute Care Outcomes

### Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)

*(measured from first substitute care placement to date DFPS legal responsibility ended or date child turns 18 years of age)*

|  |             |
|--|-------------|
| Percent of children who left DFPS legal responsibility | 9.8 %       |
| Average number of placements                           | 8.7         |
| Average length of service                              | 62.6 months |
| Median length of service                               | 51.0 months |

### Other Long-term Substitute Care

*(measured from first substitute care placement to date DFPS legal responsibility ended)*

|  |             |
|--|-------------|
| Percent of children who left DFPS legal responsibility | 5.4 %       |
| Average number of placements                           | 2.7         |
| Average length of service                              | 12.0 months |
| Median length of service                               | 4.5 months  |

## Fiscal Year 2005 Recidivism Outcomes

### For All Stages:

*(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)*

9.2 %

### For Family Preservation:

*(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservation services or new Family Preservation services provided)*

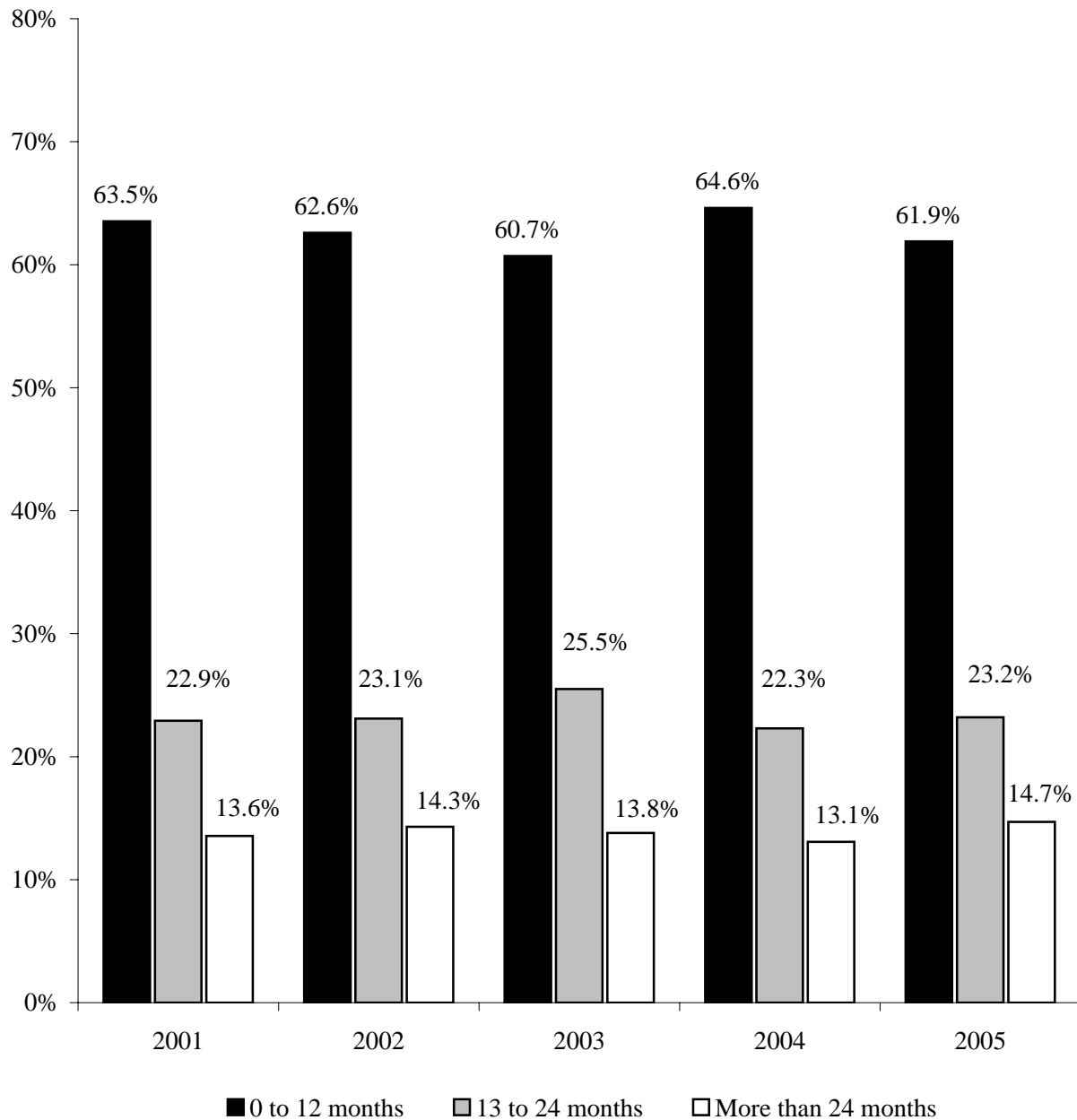
9.6 %

### For Family Reunification:

*(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of family reunification services)*

16.6 %

## Length of Time in Care for Children Who Achieved Permanency Status\* During Fiscal Year



\* Children who left substitute care via an own home, permanent relative placement or adoption consummation and DFPS legal responsibility was ended.

## Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit Fiscal Year 2005

| <b>Region</b>   | <b>Family<br/>Reunification</b> | <b>Adoption</b> | <b>Relative Care</b> | <b>Long Term<br/>Subcare -<br/>Emancipation</b> | <b>Long Term<br/>Subcare - Other</b> |
|-----------------|---------------------------------|-----------------|----------------------|---|--------------------------------------|
| Lubbock (1)     | 12.0                            | 38.7            | 13.4                 | 66.1  | 11.9                                 |
| Abilene (2)     | 7.4                             | 24.7            | 12.1                 | 71.6  | 8.4                                  |
| Arlington (3)   | 7.4                             | 28.7            | 11.1                 | 60.5  | 10.0                                 |
| Tyler (4)       | 9.2                             | 27.6            | 10.4                 | 51.1  | 9.2                                  |
| Beaumont (5)    | 9.7                             | 32.7            | 10.0                 | 45.7  | 17.8                                 |
| Houston (6)     | 10.4                            | 31.4            | 13.9                 | 69.9  | 9.4                                  |
| Austin (7)      | 9.8                             | 29.3            | 12.9                 | 59.1  | 12.5                                 |
| San Antonio (8) | 11.6                            | 24.4            | 11.9                 | 61.2  | 20.9                                 |
| Midland (9)     | 9.7                             | 33.0            | 14.2                 | 68.5  | 7.2                                  |
| El Paso (10)    | 7.9                             | 26.8            | 9.2                  | 68.0  | 16.4                                 |
| Edinburg (11)   | 9.1                             | 37.7            | 9.0                  | 63.0  | 13.2                                 |
| <b>State</b>    | <b>9.5</b>                      | <b>29.1</b>     | <b>11.7</b>          | <b>62.6</b>                                     | <b>12.0</b>                          |

## Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2005

| Region          | Return Home | Adoption | Relative Care | Long Term<br>Care -<br>Emancipation | Long Term<br>Care - Other |
|-----------------|-------------|----------|---------------|-------------------------------------|---------------------------|
| Lubbock (1)     | 2.8         | 3.3      | 2.5           | 8.5                                 | 3.3                       |
| Abilene (2)     | 2.0         | 3.0      | 2.6           | 7.0                                 | 1.7                       |
| Arlington (3)   | 2.0         | 3.2      | 2.3           | 8.5                                 | 2.2                       |
| Tyler (4)       | 2.2         | 3.2      | 2.1           | 7.6                                 | 1.9                       |
| Beaumont (5)    | 2.3         | 2.4      | 2.2           | 5.0                                 | 3.7                       |
| Houston (6)     | 2.2         | 3.4      | 2.3           | 9.9                                 | 2.3                       |
| Austin (7)      | 2.3         | 3.5      | 2.6           | 9.4                                 | 2.8                       |
| San Antonio (8) | 2.5         | 3.6      | 2.2           | 8.5                                 | 4.2                       |
| Midland (9)     | 2.2         | 3.6      | 2.5           | 9.9                                 | 1.0                       |
| El Paso (10)    | 1.7         | 3.4      | 2.4           | 8.8                                 | 3.2                       |
| Edinburg (11)   | 2.1         | 3.8      | 2.0           | 7.8                                 | 3.3                       |
| State           | 2.2         | 3.4      | 2.3           | 8.7                                 | 2.7                       |

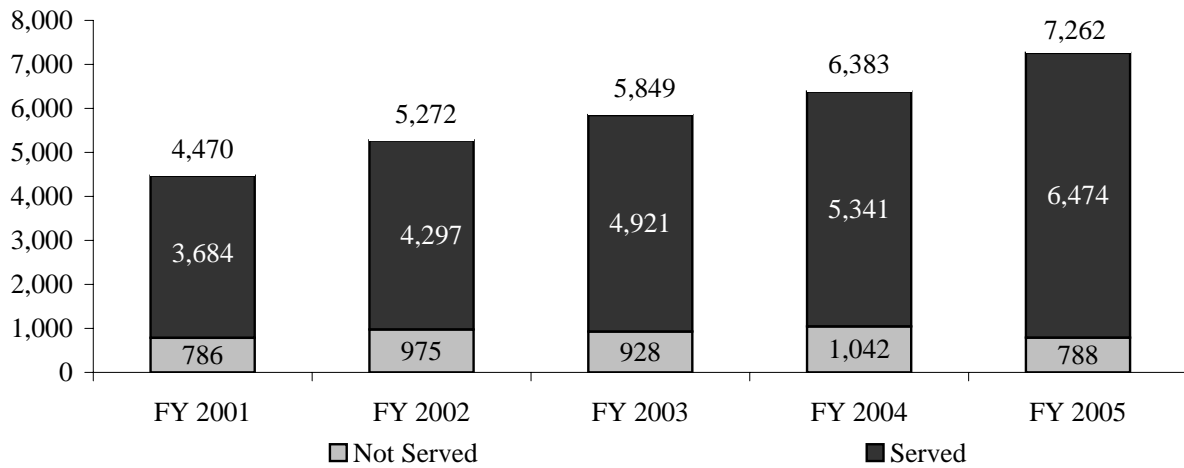
*Note:* The average number of placements per child in substitute care for all children who attained permanency is 3.2 placements.



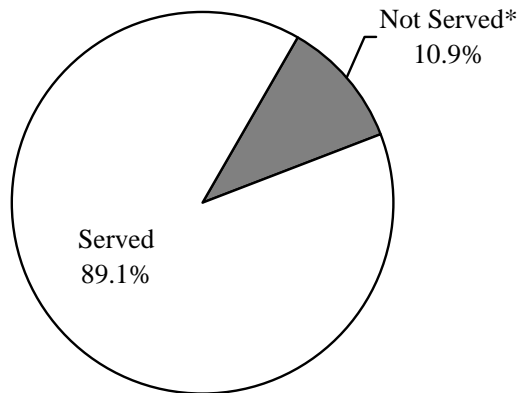
## Substitute Care Outcomes for Cases Open at the End of Fiscal Year 2005

|   |             |
|---|-------------|
| Average length of service for children in temporary managing conservatorship. | 6.4 months  |
| Median length of service for children in temporary managing conservatorship.  | 5.4 months  |
| Average length of service for children in permanent managing conservatorship. | 42.0 months |
| Median length of service for children in permanent managing conservatorship.  | 31.0 months |

## Preparation for Adult Living (PAL) Services Youth Ages 16 through 20 by Fiscal Year



## Preparation for Adult Living (PAL) Services Fiscal Year 2005



\* 562 youth who were not served in FY 2005 received services prior to FY 2005.

The Preparation for Adult Living (PAL) program was implemented to ensure that older youth in substitute care are prepared for their departure from the Texas Department of Family and Protective Services' care and support. The PAL program's goal is to provide each youth with the skills and resources they will need to be a productive adult. The agency is required to provide PAL services to youth aged 16 and older who reside in DFPS paid substitute care.