



# 2005 Data Book

Texas Department of Family  
and Protective Services

Our mission is to protect children, the elderly, and people with disabilities from abuse, neglect, and exploitation by working with clients, families and communities.



# DFPS

The Data Book is a descriptive statistical resource of the services provided to the people of the State of Texas by the Texas Department of Family and Protective Services (DFPS) for fiscal year 2005 (September 1, 2004 through August 31, 2005). Information in this book covers the most frequently asked statistical questions about DFPS programs. Our hope is that it will be beneficial in answering these questions and serve as a continuous resource.

The Data Book provides information in several types of charts using different time intervals and it provides county, regional, and statewide totals.

When comparing data from one time period to another, please keep in mind that DFPS has undergone major changes over time. There have been re-alignments, major policy changes, and automation of case management and reporting that have all influenced the data. In some cases this can make direct comparisons across the years misleading.

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## Agency Mission

The mission of The Texas Department of Family and Protective Services is to protect children, the elderly, and people with disabilities from abuse, neglect, and exploitation by working with clients, families and communities.

## Agency Values

The Texas Department of Family and Protective Services seeks to support, protect and strengthen families and their members at all stages of life. As a result:

- We protect the unprotected.
- We include clients, families and communities in our decision-making.
- We find new and innovative approaches to get the job done.
- We strive for excellence and are responsive to feedback from our customers.
- We are accountable to our clients, stakeholders and each other.
- We are honest, respectful of others, and adhere to the highest ethical principles.
- We value diversity and deliver services that draw on the strengths of each client's culture, ethnicity and community.
- We are committed to reducing disproportionate representation of minorities in our client population.
- We value our people and their individual talents.

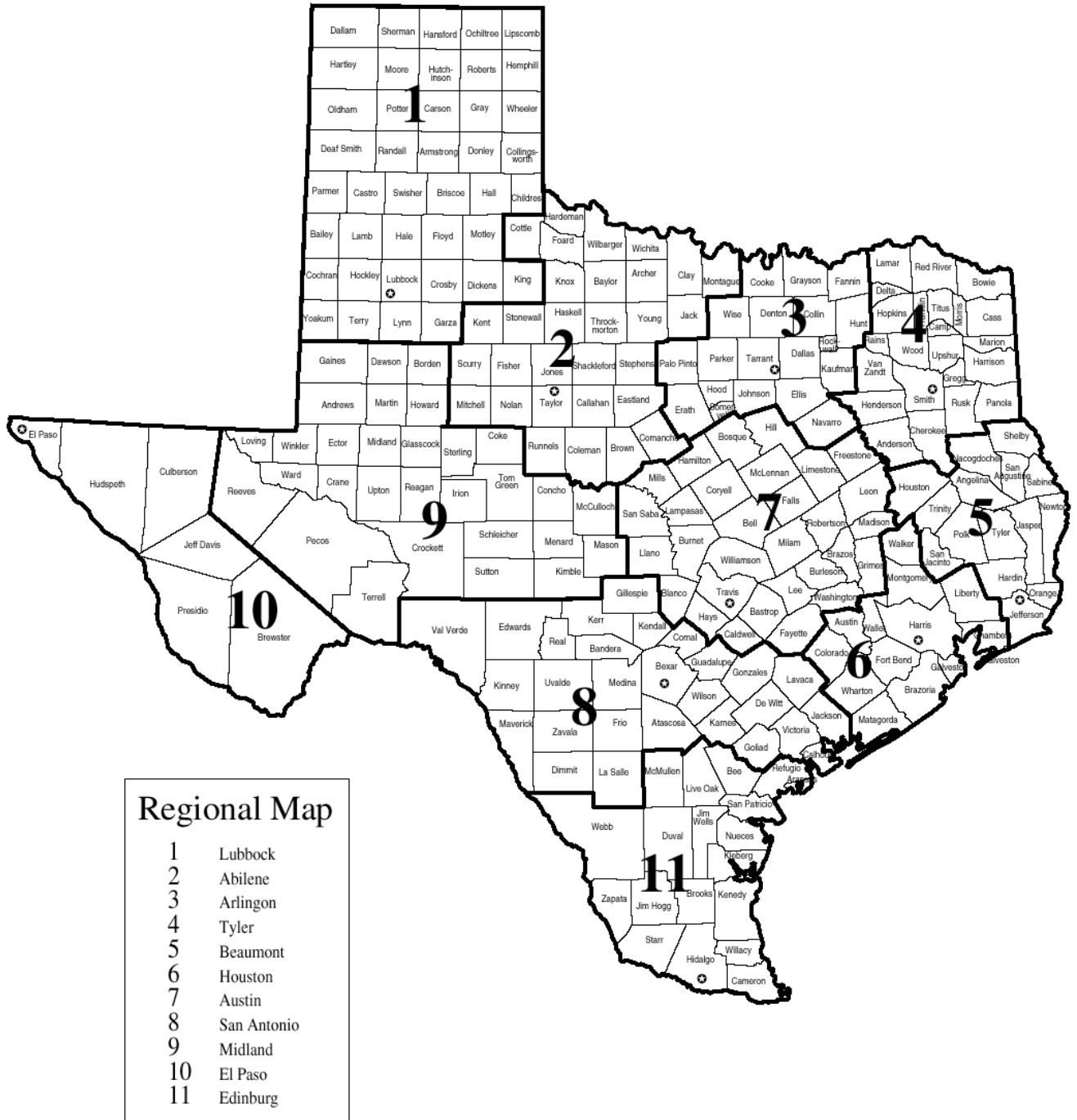
## Program Responsibilities

- Ensure that children suspected to be at risk of abuse and/or neglect receive prompt and effective investigative services.
- Deliver quality in-home/family preservation services to all children found, by investigation, to need them.
- Ensure that all children who are found to need substitute care are provided effective services until returned to their homes or another permanent placement.
- Provide timely and quality investigations and protective services to adults in the community who are elderly or who have disabilities and who are victims of maltreatment.
- When no less-restrictive alternative is feasible, provide guardianship for persons with disabilities who have aged out of Child Protective Services conservatorship and who are unable to manage their affairs. Adult Protective Services (APS) also may provide guardianship for APS in-home clients who are incapacitated, have no one to act in their behalf, and need this service to prevent further maltreatment.
- Ensure that all allegations of abuse and/or neglect of vulnerable persons served by or through the Texas Department of Aging and Disability Services (DADS) or the Texas Department of State Health Services (DSHS) are promptly and effectively investigated.

- Regulate all child care facilities as required by law, to reduce the risk of serious harm to children in these facilities by invoking minimum standards for health, safety, and well being.
- Provide community-based prevention and early intervention services to at-risk children, youth and families.
- Identify needs and provide services on the front end of the agency's continuum of services.

# The Texas Department of Protective and Regulatory Services

## Regional Boundaries



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## Texas Department of Family and Protective Services Agency Funding Summary

Goal/Strategy	2004 Expended	2005 Expended	2006 Budgeted
A.1.1. Statewide Intake	\$11,168,881	\$12,138,686	\$12,226,968
A.2.1. Child and Family Services Delivery	198,139,889	217,421,044	214,246,344
A.2.2. CPS Program Support and Training	30,713,324	28,858,649	29,064,693
A.2.3. TWC Foster Day Care Services	4,256,002	5,496,658	5,148,832
A.2.4. Protective Day Care Services	7,545,600	11,255,526	8,830,330
A.2.5. Adoption Placement Services	3,012,447	4,113,310	4,202,506
A.2.6. Post Adoption Purchased Services	3,271,160	3,555,588	3,735,006
A.2.7. Preparation for Adult Living Services	4,437,188	6,481,879	7,419,237
A.2.8. Substance Abuse Purchased Services	2,165,514	2,432,329	2,608,001
A.2.9. Other Purchased Services	22,977,712	24,700,117	23,083,422
A.2.10. Foster Care Payments	329,244,316	354,475,853	376,800,097
A.2.11. Adoption Subsidy Payments	98,360,202	106,437,937	110,737,952
A.2.12. Services to At-Risk Youth	17,218,004	17,424,616	21,030,805
A.2.13. Community Youth Development	6,365,598	6,263,125	7,897,598
A.2.14. Texas Families: Together and Safe	4,043,323	4,134,439	4,168,441
A.2.15. Child Abuse Prevention Grants	1,641,989	1,663,805	1,792,387
A.2.16. Other At-Risk Prevention Programs	208,126	210,155	4,623,970
A.2.17. At-Risk Prevention Program Support	2,178,672	1,618,553	2,577,711
A.3.1. Adult Protective Services Delivery	24,287,666	28,780,684	34,925,017
A.3.2. APS Program Support and Training	2,431,380	4,850,227	5,546,388
A.3.3. MHMR Investigations	4,381,862	4,349,581	5,237,840
A.4.1. Child-Care Regulations	18,832,484	19,526,876	21,634,357
B.1.1. Central Administration	8,446,336	9,410,695	11,270,188
B.1.2. Other Support Services	321,867	133,436	121,611
B.1.3. Regional Administration	2,095,959	1,650,894	1,910,252
B.1.4. IT Program Support	5,272,633	7,296,279	8,094,619
B.1.5. Maintain Automated System	11,452,529	14,676,953	17,790,490
C.1.1. CPS Reform	-	-	101,804,370
<b>DFPS Total</b>	<b>\$824,470,663</b>	<b>\$899,357,894</b>	<b>\$1,048,529,432</b>

### Method of Finance:

· General Revenue Fund	\$224,773,808	\$255,602,879	\$94,244,887
· General Revenue – Dedicated	35,749,873	36,079,709	3,012,139
· Earned Federal Funds	837,551	837,551	1,100,000
· Federal Funds, est.	558,870,078	602,371,675	665,794,752
· Other	4,239,353	4,466,080	284,377,654
<b>Total Method of Finance</b>	<b>\$824,470,663</b>	<b>\$899,357,894</b>	<b>\$1,048,529,432</b>

### Number of Positions

(FTEs) estimated	6418.3	6,834.00	8,023.90
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## **Definitions of Staff Categories**

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### **Direct Delivery Clerical Support**

Clerical staff who support direct delivery workers, supervisors, and program directors.

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### **Direct Delivery Administrative Support**

Human services technicians who support direct delivery workers, supervisors, and program directors.

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### **Direct Delivery Workers**

Workers in all programs who provide direct services to clients.

(Worker totals do not include human services technicians who support workers.)

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### **Direct Delivery Supervisors**

Supervisors who supervise direct delivery workers, including program directors who supervise direct delivery supervisors.

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### **Non-Direct Delivery Clerical/Administrative Support**

Non-supervisory staff who support all agency programs and are paid from a program PAC.

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### **Non-Direct Delivery Supervisors**

Supervisors not in direct delivery services, including division / program administrators who are not executives.

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### **Management Support**

Staff who provide general administrative services and are paid from an administrative program activity code.

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### **Executive**

All executive level staff in the agency.

## DFPS Staffing

### Actual Filled Positions as of 8/31/2005

Staff Type	Filled Positions End of Fiscal Year
<b>Direct Delivery Staff:</b>	
Workers	4,132
Supervisors	713
Clerical	664
Administrative Support	245
<b>Subtotal, Direct Delivery Staff</b>	<b>5,754</b>
<b>Non-Direct Delivery Staff:</b>	
Executive	8
Supervisors	159
Clerical/Administrative Support	826
Management Support	260
<b>Subtotal, Non-Direct Delivery Staff</b>	<b>1,253</b>
<b>Total Agency Staff</b>	<b>7,007</b>
Direct Delivery Staff as a % of Total Staff	82.1%
Non-Direct Delivery Staff as a % of Total Staff	17.9%

Source: Texas Department of Family and Protective Services, Management Reporting and Statistics.

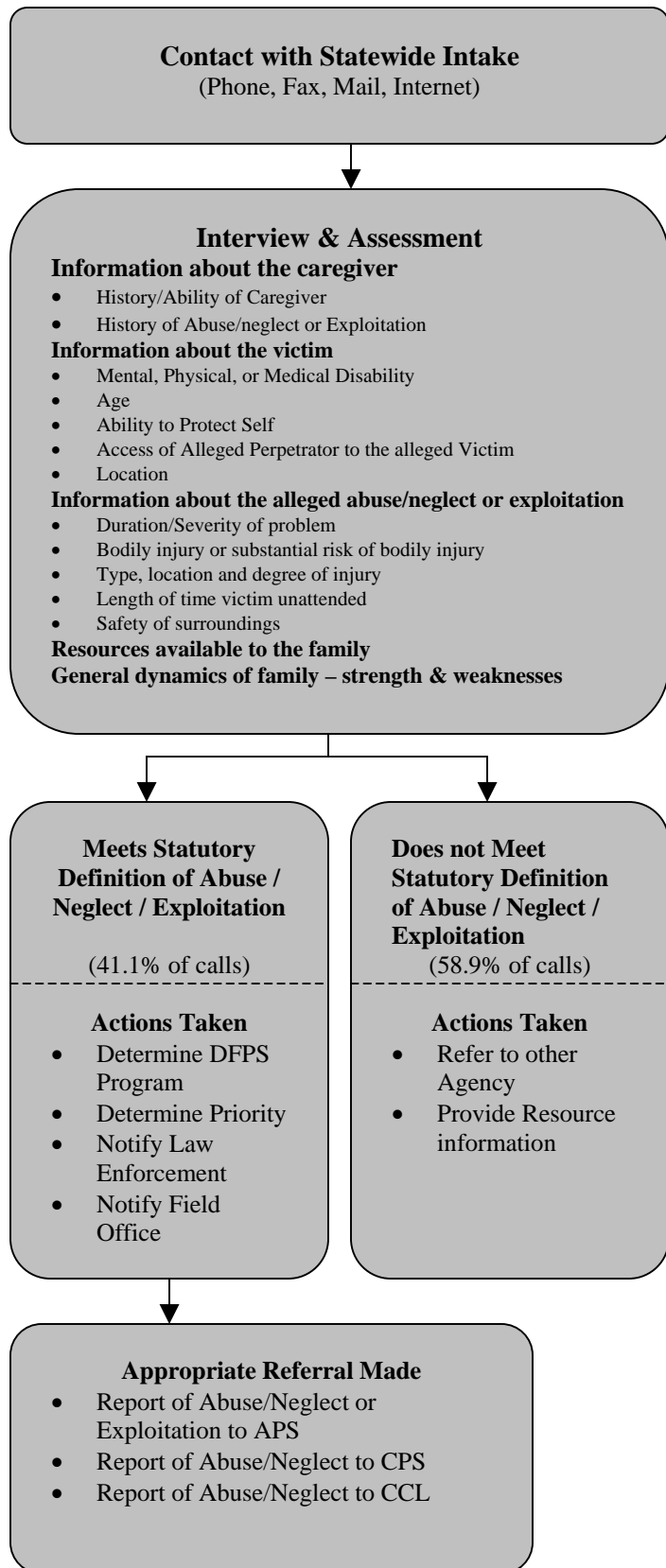
Note: This data represents point-in-time actual filled positions, not full-time-equivalent (FTE) positions.

# SWI

## Statewide Intake Overview

Statewide Intake serves as the "front door to the front line" for all DFPS programs. As the central point of contact for reports of abuse, neglect and exploitation of vulnerable Texans, SWI staff are available 24 hours a day, 7 days per week, 365 days per year.

<b>Worker Demographics</b>	
Number of Staff	249 FTEs
Turnover Rate	16.7%
Average Tenure	4.1 years
Less than 3 Years	46.9%
Average Salary	\$30,604.80
<b>Supervisor Demographics</b>	
Number of Staff	25 FTEs
Turnover Rate	8.3%
Average Tenure	8.7 years
Less than 3 Years	8.0%
Average Salary	\$39,800.64
<b>Average FY05</b>	
Average Monthly Calls	66,902
Average Monthly E-Reports	4,667
Average Monthly Fax/Mail	1,914



# Legal Responsibility for Statewide Intake

## Statutory References

Federal: Social Security Act

State: Texas Family Code, Human Resource Code

## Major Provisions

- Centralized point of intake for child abuse and neglect, elderly or disabled adult abuse, neglect or exploitation, clients served by DSHS or DADS employees in State Hospitals or State Schools, and children in licensed child-care facilities or treatment centers for the entire State of Texas.
- Open 365 days a year, twenty-four hours a day, seven days a week.
- Able to receive information via phone, Internet reporting system, fax or mailed correspondence.
- Responsibility to assess information received to the definitions of possible abuse, neglect or exploitation for each program served and to prioritize and route the information to the correct destination workload.
- Information and Referral Service as warranted or when information received does not meet statutory definitions.
- Generate Law Enforcement Notifications and route to the correct law enforcement jurisdiction for CPS and CCL programs.
- Insure confidentiality of IMPACT history and caller identity.
- Serve as an Expedited Background Check function for CPS by checking criminal and IMPACT history to aid field staff during emergency removals.
- Quality Assurance unit to review complaints, random call monitors and to develop Best Practice trainings for Intake staff.
- Point program for identifying problems with IMPACT rollouts.
- Provide daily reports on call volume per queue; hold times per queue, etc.
- Integrate hardware and software upgrades to phone and computer systems to reduce hold times and improve efficiency.
- Use of a Workforce Management System, Genesis Pro, to schedule shifts, breaks and meal times for intake workers in order to maximize efficiency.
- Dictaphone Recording System utilized to record phone calls for Quality Assurance and legal requirements.

## Challenges

- Respond to ever increasing number of phone calls, Internet reports, fax and mailed correspondence while keeping hold times to five minutes or less while maintaining a high quality of intakes.
- Increase number of bilingual staff.
- Reduce turnover.

- Integrate possible upgrades to our ACD (Automatic Call Distributor) system with our Workforce Management System and IMPACT.
- Improve the physical work environment, especially air quality and lighting.

## Fiscal Year 2005 Expenditures and Staffing

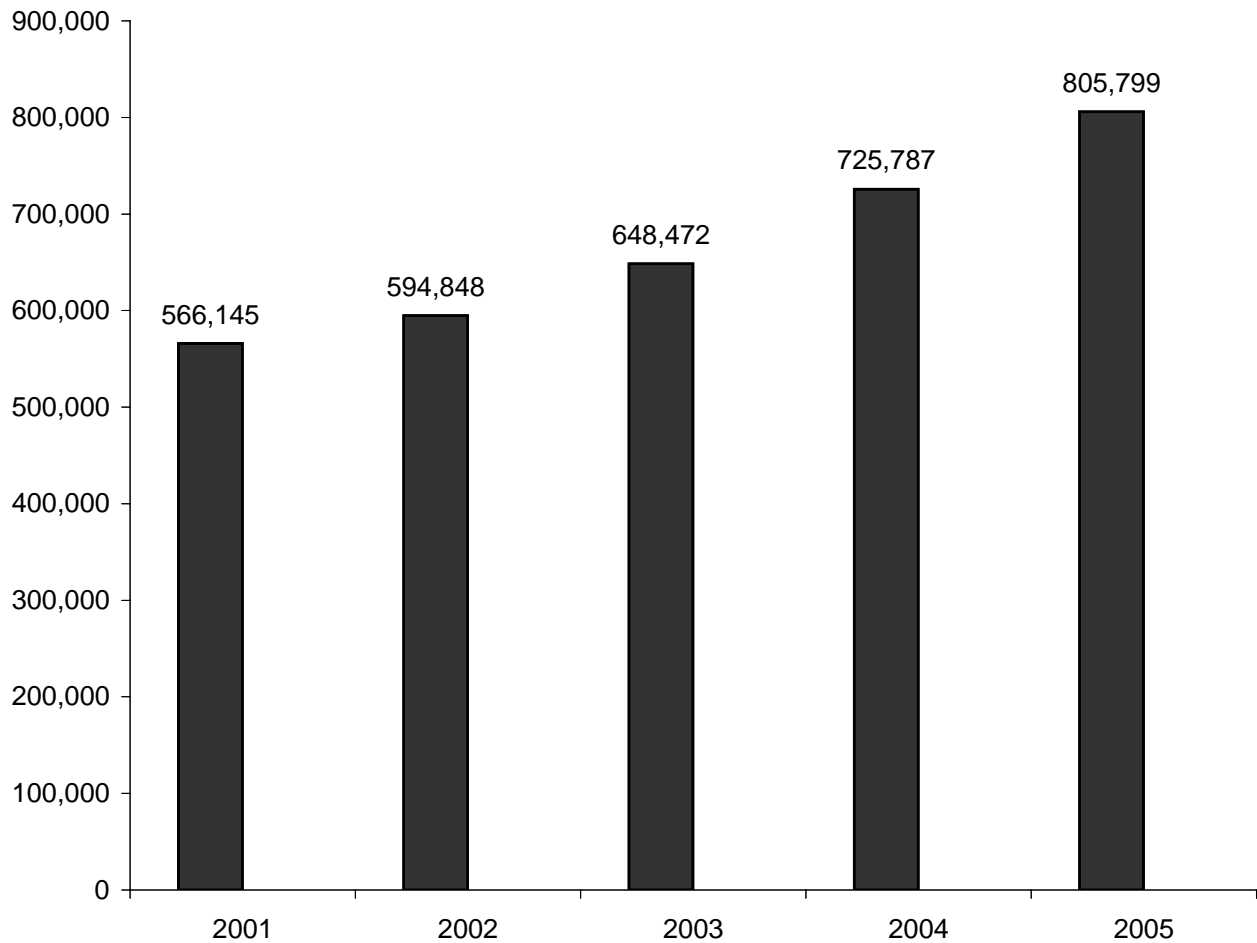
Statewide Intake Staff Costs \$ 12,138,686

317.5 Total staff



## Total Number of Calls Received by Fiscal Year

Fiscal Year	Number of Calls
2001	566,145
2002	594,848
2003	648,472
2004	725,787
2005	805,799



## Total Number of Calls by Region Fiscal Year 2005

Region	Information & Referral Related to Protective Services	Information & Referral Not Related to Protective Services	Case-related Special Request	Non Case-related Special Request	Reports of Alleged Abuse/Neglect	Total
Lubbock (1)	2	5	64	0	8	79
Abilene (2)	4	3	87	0	24	118
Arlington (3)	8	9	550	0	199	766
Tyler (4)	2	1	55	1	6	65
Beaumont (5)	4	2	126	11	71	214
Houston (6)	47	15	338	0	52	452
Austin (7)	6	3	212	1	33	255
San Antonio (8)	1	11	234	4	53	303
Midland (9)	2	1	8	0	0	11
El Paso (10)	4	5	93	0	10	112
Edinburg (11)	0	4	24	0	63	91
Unknown	42	45	372	1	47	507
Statewide Intake	410,630	48,378	11,742	1,488	330,588	802,826
<b>State Total</b>	<b>410,752</b>	<b>48,482</b>	<b>13,905</b>	<b>1,506</b>	<b>331,154</b>	<b>805,799</b>

*Note:* The term "calls" represents information received by DFPS and then entered in the IMPACT system. Information may be received in the form of a telephone call, regular mail, via the Internet reporting system or via fax.

## Reports of Alleged Abuse/Neglect Calls by Program Area

Program Area	Number of calls	%
Adult Protective Services (APS and MHMR)	89,232	26.9%
Child Protective Services (CPS)	234,620	70.9%
Licensing (LIC)	7,302	2.2%
<b>Total Abuse/Neglect Related Calls</b>	<b>331,154</b>	<b>100.0%</b>

*Note:* Calls and Reports included by date report received.

## Total Number of Calls Received By Method of Receipt Fiscal Year 2005

Call Type	Number of Calls	%
Internet	59,225	7.3%
Mail/Fax	24,365	2.8%
Other	1,337	0.2%
Phone *	720,608	89.4%
Walk-in	264	0.0%
<b>State Total</b>	<b>805,799</b>	<b>100.0%</b>

\* Average Hold time of reports taken by phone is 5.2 minutes

# APS

## Adult Protective Services In Home Overview

The mission of Adult Protective Services is to protect the elderly and adults with disabilities from abuse, neglect, and exploitation by investigating and providing or arranging for services necessary to alleviate or prevent further maltreatment.

APS serves persons who are reported to be abused, neglected, or exploited and age 65 or older or age 18-64 with a disabling condition.

### Worker Demographics \*

Number of Staff	372 FTEs
Turnover Rate	20.5%
Average Tenure	4.4 years
Less than 3 Years	49.9%
Average Salary	\$32,462.40

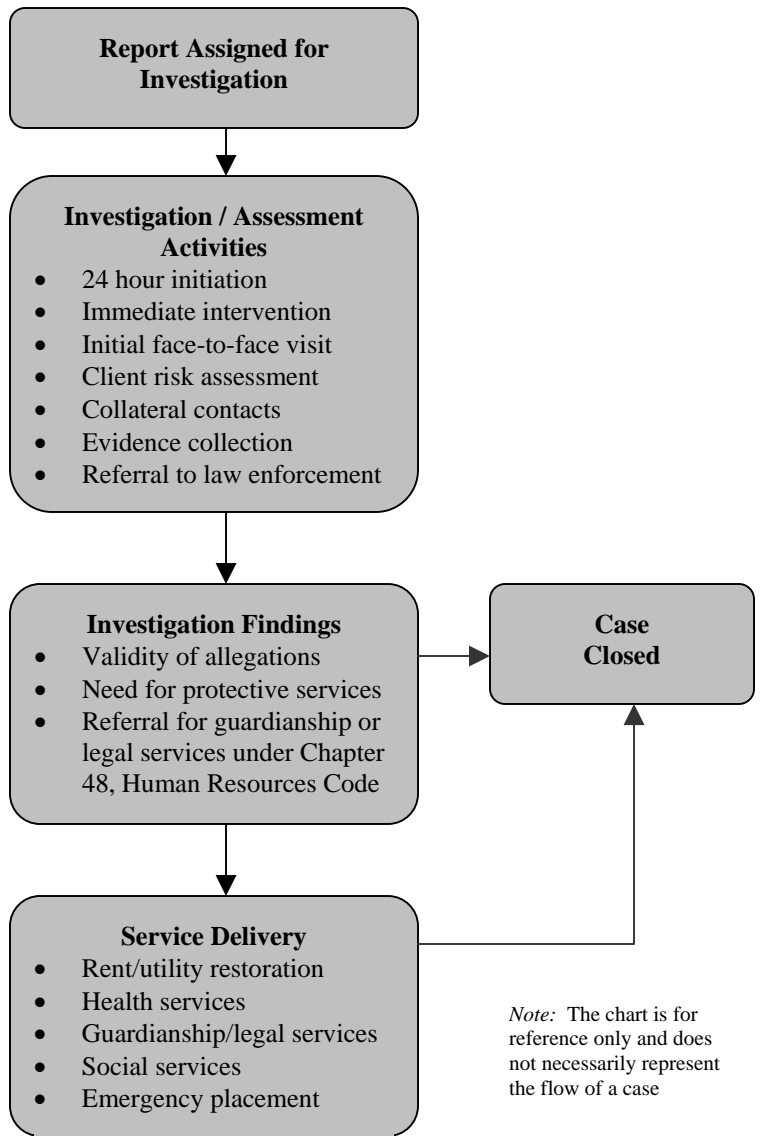
### Supervisor Demographics \*

Number of Staff	53 FTEs
Turnover Rate	20.4%
Average Tenure	8.3 years
Less than 3 Years	16.4%
Average Salary	\$39,736.08

\* Includes all APS Workers and Supervisors

### Most Common...

- **Person reporting abuse/neglect/exploitation**  
Family Member (20.0%)
- **Allegation confirmed**  
Physical Neglect (63.1%)
- **Confirmed perpetrator of abuse/neglect/exploitation**  
Adult Children (40.4%), Female (50.9%)  
Age Over 45 (48.5%)
- **Characteristic of client**  
Female (62.1%) Aged (53.1%)
- **Service delivered to client**  
Social Services (62.7%)



*Note: The chart is for reference only and does not necessarily represent the flow of a case*

### Statistics FY 2005

Completed In-Home Investigations	67,023
Confirmed In-Home Investigations	45,392

# APS

## Adult Protective Services MH & MR Investigations Program Overview

The Adult Protective Services MH & MR Investigations Program investigates reports of abuse, neglect, and exploitation of persons with disabilities (children and adults) receiving services in state operated and/or contracted settings that serve adults and children with mental illness or mental retardation. Investigation results are sent to the facility or program administrator for appropriate action.

### Worker Demographics \*

Number of Staff	372 FTEs
Turnover Rate	20.5%
Average Tenure	4.4 years
Less than 3 Years	49.9%
Average Salary	\$32,462.40

### Supervisor Demographics \*

Number of Staff	53 FTEs
Turnover Rate	20.4%
Average Tenure	8.3 years
Less than 3 Years	16.4%
Average Salary	\$39,736.08

\* Includes all APS Workers and Supervisors

### Most Common...

- **Person reporting abuse/neglect/exploitation**  
Self (33.5%)
- **Allegation confirmed**  
Physical Abuse (42.4%)
- **MH & MR setting investigated**  
State School (36.9%)

**Report Assigned for Investigation**

**Notifications**  
The following persons are notified within one hour of receipt of the intake:

- Facility administrator
- Law enforcement if allegation involves serious physical injury, sexual abuse, or death of an adult
- Law enforcement of any allegation involving a child

**Investigation Activities**

- Face to Face contact with alleged victim
- Interview of witnesses and alleged perpetrator
- Collection of written statements
- Photographing of injuries
- Photographing/diagramming scene of incident
- Gathering other relevant evidence

**Investigation Findings**

- Analyze evidence
- Determine finding(s)
- Generate investigative report
- Provide report to facility administrator
- Provide report to law enforcement if investigation confirms abuse, neglect, or exploitation that may constitute a criminal offense

**Statistics FY 2005**

Completed MH & MR Investigations	8,169
Confirmed MH & MR Investigations	798

*Note:* The chart is for reference only and does not necessarily represent the flow of a case

# Legal Responsibility for Adult Protective Services

## Statutory References:

Federal: Title XX, Social Security Act  
 State: Human Resources Code, Chapters 40 and 48  
 Texas Family Code, Title V  
 Health and Safety Code, Chapter 532 and Chapters 591-596

## Major Provisions:

- Mandatory reporting of abuse, neglect, and exploitation of adults who are elderly (defined as age 65 and older) or adults with disabilities.
- Receipt and investigation of all reports (unless patently false); initiation of investigations within 24 hours of receipt of report.
- Responsibility for investigations of abuse, neglect, and exploitation of persons receiving services in state operated mental health and mental retardation facilities (State Hospitals, State Schools, and State Centers) and/or state contracted settings (Community MH and MR Centers, Home and Community-based Services programs, and Texas Home Living Waiver Program) that serve adults and children with mental illness or mental retardation.
- Responsibility for referring reports to other state agencies when DFPS is not the appropriate investigating agency.
- Provision or arrangement of services needed to prevent or alleviate abuse, neglect and/or exploitation.
- Responsibility for referring adult victims of abuse, neglect and/or exploitation to the Department of Aging and Disability Services (DADS) for guardianship services when these persons appear to lack the capacity to consent to services. Guardianship is the least restrictive alternative that will ensure the person's safety and well-being, and no other guardian is available.
- Responsibility for referring persons with disabilities who age out of Child Protective Services (CPS) conservatorship to DADS for guardianship services when these persons appear to lack the capacity to consent to services. These persons are unable to manage their own affairs and are victims of abuse, neglect and/or exploitation. Guardianship is the least restrictive alternative that will ensure the person's safety and well-being, and no other guardian is available.
- Assessment of factors that may indicate an adult's possible lack of capacity to consent to services and pursuit of a medical evaluation if indicated.
- Using the least restrictive alternative in the provision of protective services.
- Authority to seek court orders when necessary to gain access to the individual, to prevent interference with the provision of voluntary protective services, to provide emergency protective services, to access records or documents, and to initiate emergency protective services (e.g., a removal) after hours and on holidays without a court order.
- Requirement to notify law enforcement if the investigation reveals that an elderly person or adult with a disability has been abused, neglected, or exploited in a manner that constitutes a criminal offense.
- Confidentiality of case records.

## Factors Contributing to Abuse, Neglect, and Exploitation:

- Aging population
- Growing number of younger persons with disabilities
- Alcohol and drug dependency
- Unemployment
- Lack of affordable housing and high costs of utility bills

- De-institutionalization of persons who are mentally ill and/or mentally retarded when community support is not adequate
- Inadequate access to health care and costly medications
- Pathological family relationships/violence as a coping mechanism in society
- Physical and mental stress of caregiving in traditionally non-violent, caring households
- Denial of benefits, such as SSI and Medicaid, to some elderly and disabled immigrants

### Challenges:

- Need for revisions to rules, handbooks and operating procedures, as well as close monitoring of changes in processes that occur due to the re-organization of MH and MR programs among state agencies
- Affordable means of housing for persons who need supervision of medication only
- Waiting lists and other limitations in the availability of in-home care and home health care
- Shortage of resources to serve persons denied long-term care and other benefits under welfare reform
- Gaps in surrogate decision-making processes for incapacitated persons in hospitals, nursing homes and community-based settings
- Lack of access to affordable health care and prescription drugs
- Inadequate community services for persons discharged from state hospitals and schools
- Lack of statewide access to preventative or early intervention services such as case management for elderly persons and adults with disabilities who are at risk but not yet experiencing abuse, neglect, or exploitation
- Enhancing and developing community resources in an effort to increase awareness of abuse, neglect and exploitation and to address increasing needs of APS consumers
- Hiring and maintaining a skilled workforce while the availability of caseworkers and specialized geriatric social work training is not keeping pace with the ever-increasing number of older Americans

## Fiscal Year 2005 Staffing and Projected Expenditures

### APS Staff Costs \$26,990,959

493 Direct Delivery (supervisors, workers, clerical)  
548 Total Staff

### Purchased Services \$5,644,227

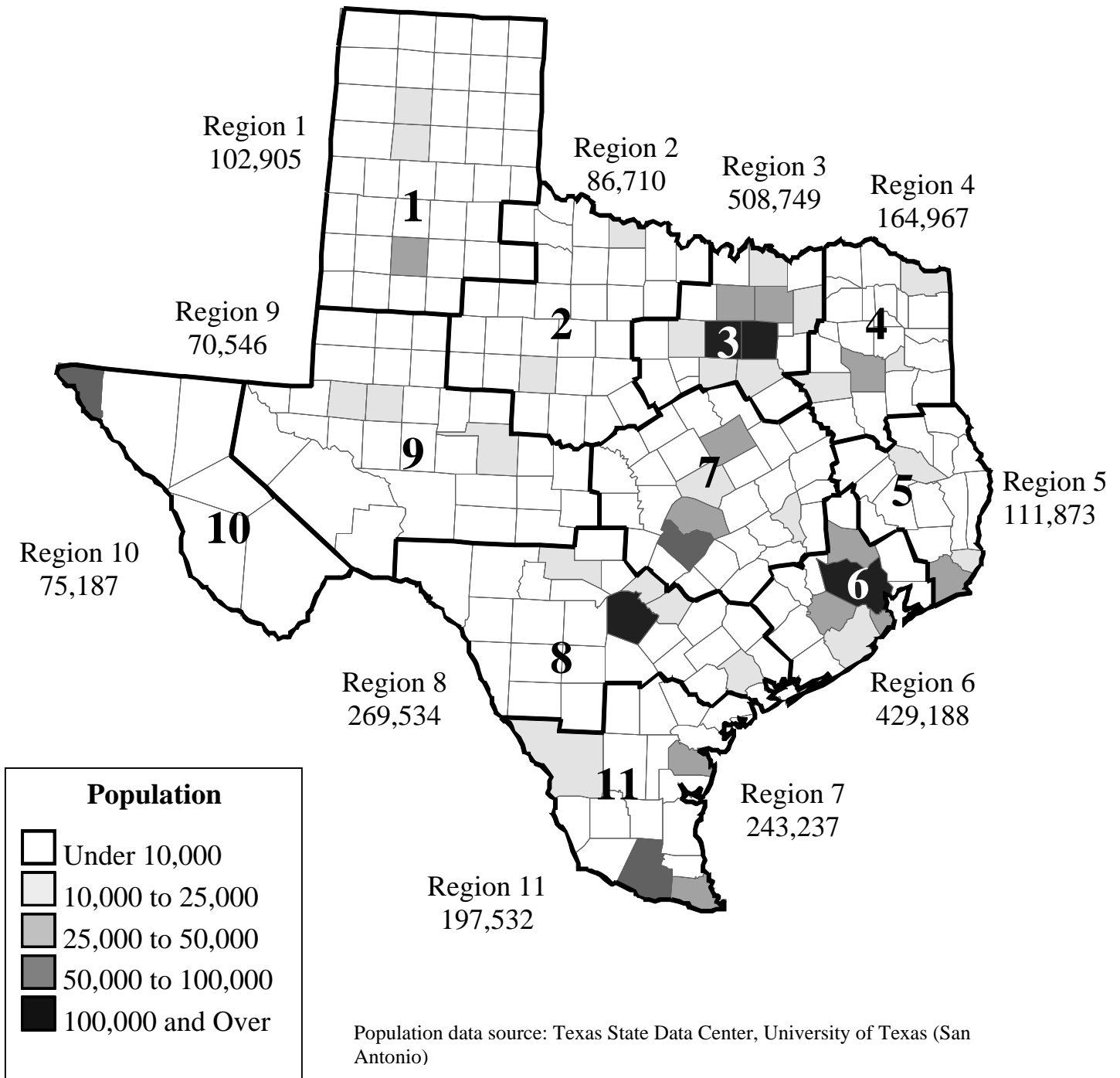
- Emergency Client Services
- Emergency shelter
- Nutrition/Food
- Personal needs
- Medical Supplies
- Guardianship Contracts

### MHMR Investigations Staff Costs (all settings) \$4,349,581

91 Direct Delivery (supervisors, workers, clerical)  
95 Total Staff

# Texas Adult Population Ages 65 and Over by County Fiscal Year 2005

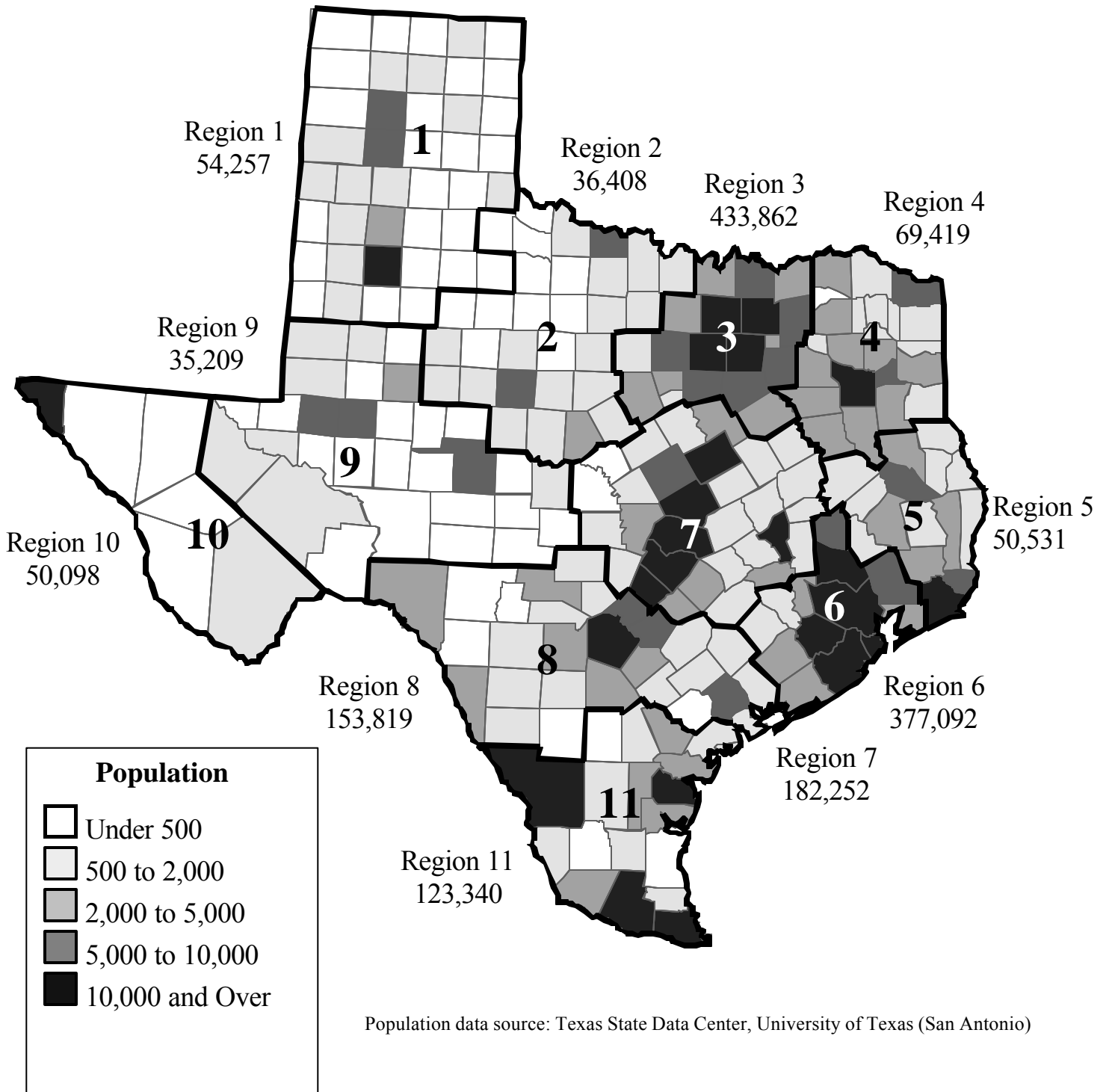
State Total: 2,260,428





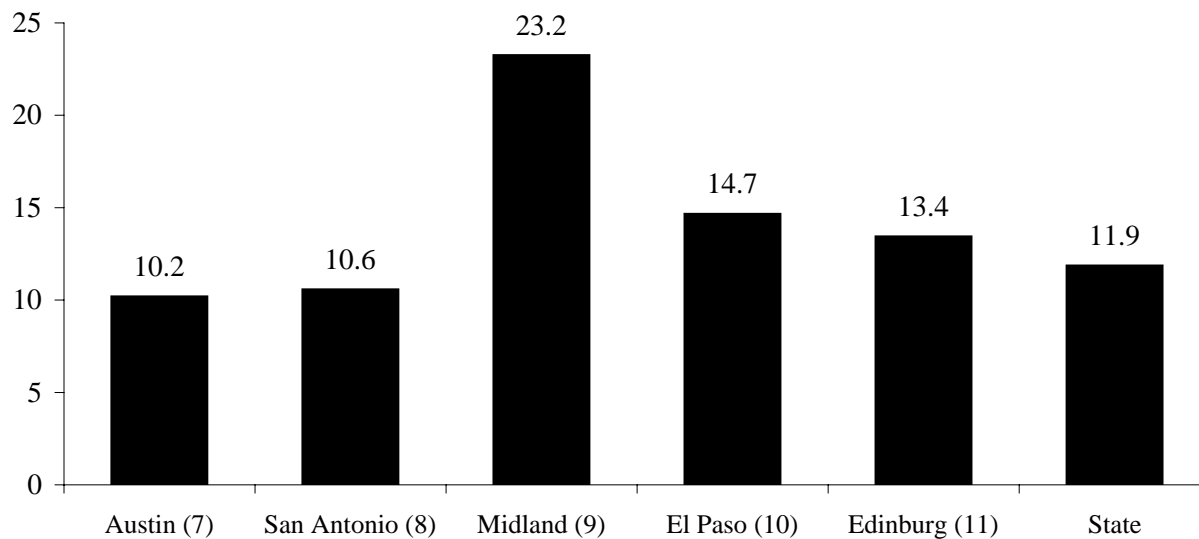
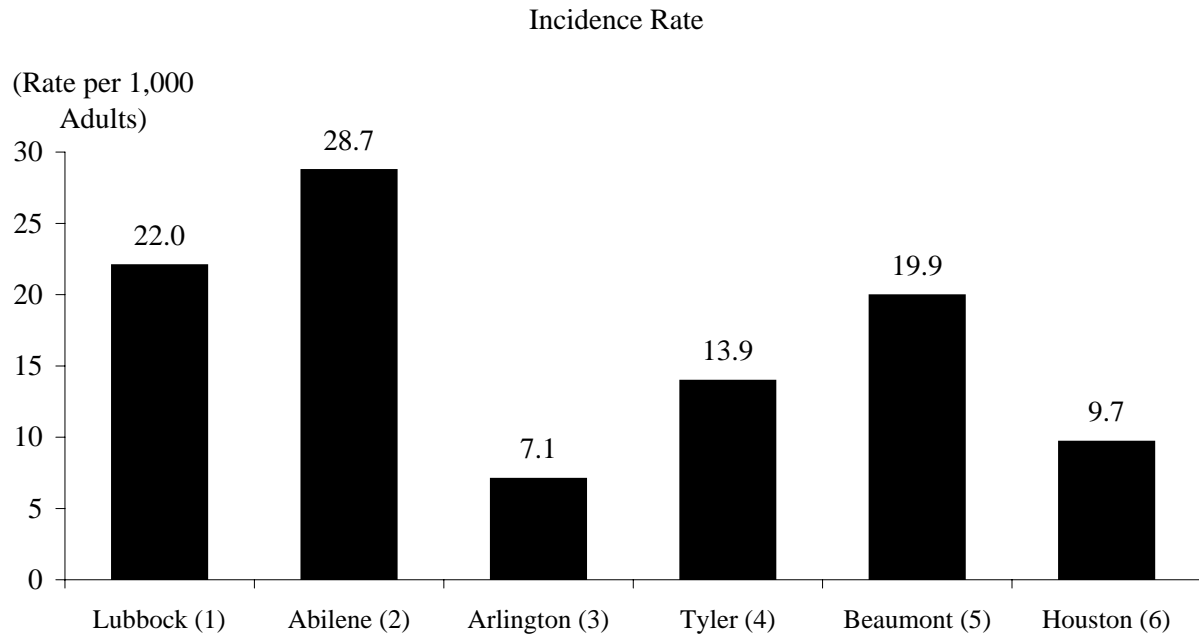
# Texas Adult Population with a Disability Ages 18 to 64 by County Fiscal Year 2005

State Total: 1,566,288



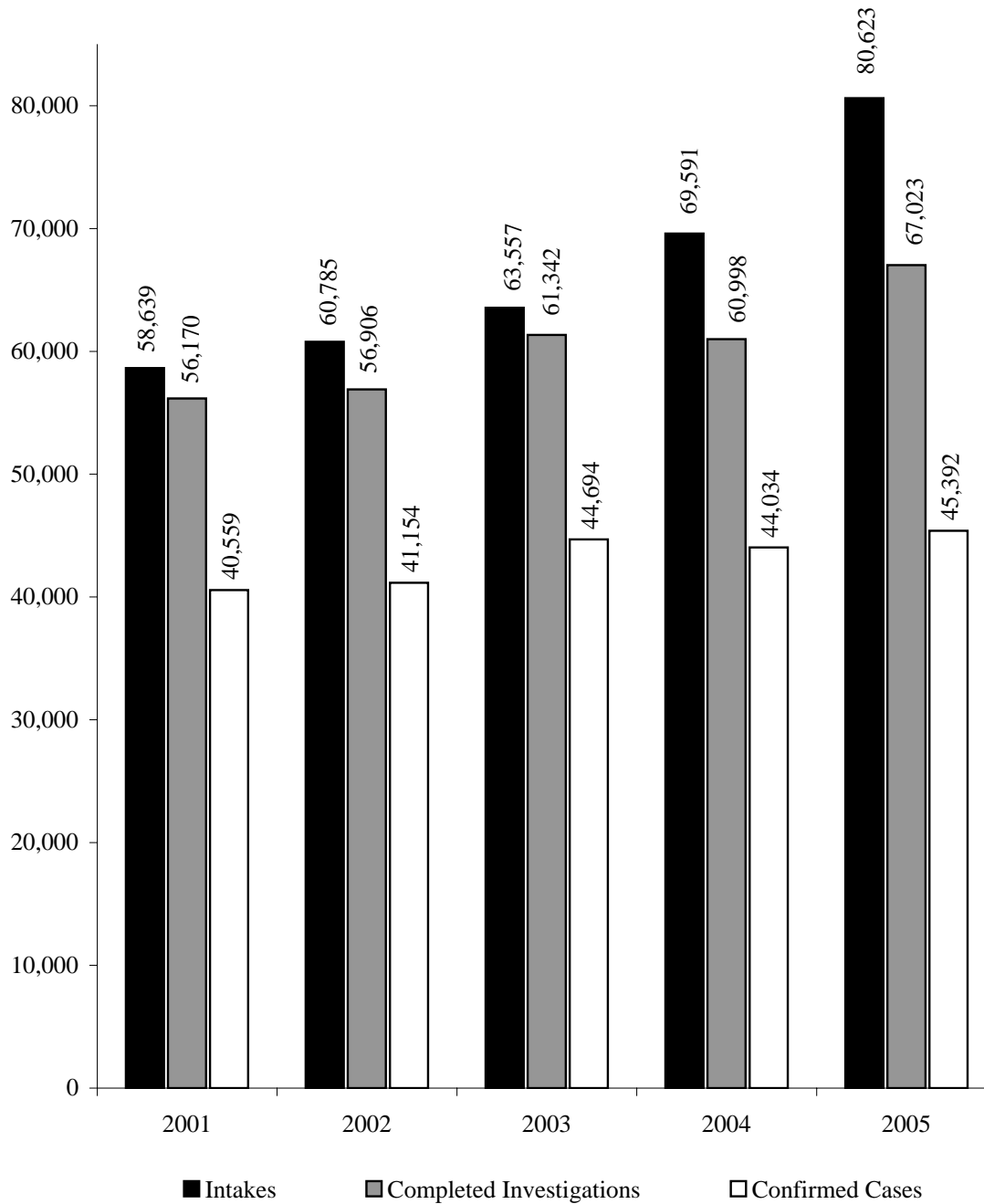
Population data source: Texas State Data Center, University of Texas (San Antonio)

## Incidence of Maltreatment per 1,000 Adults in Texas Adult Population by Region Fiscal Year 2005



*Note:* Calculations are based on the percent of confirmed APS in-home investigations. Unreported incidences are not reflected.

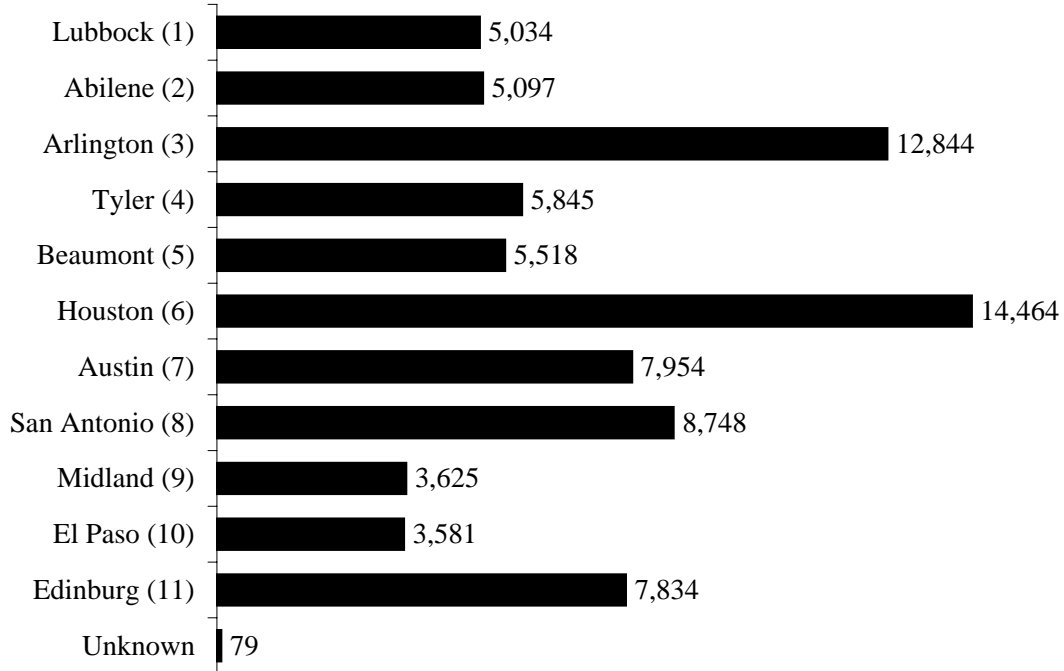
## APS In-Home Intakes, Completed Investigations and Confirmed Cases by Fiscal Year



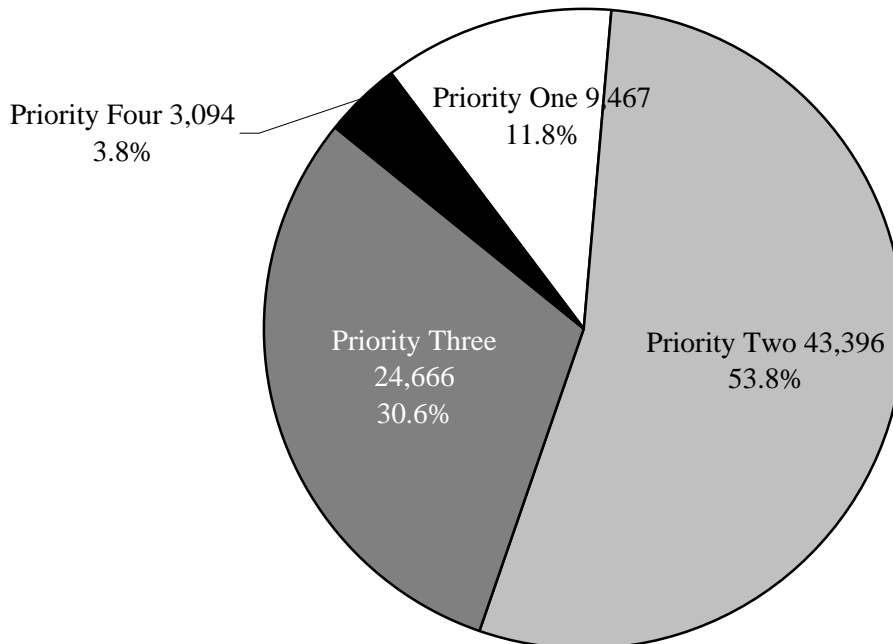
*Note* : New methodology applied to Completed Investigations and are not comparable to pervious years.

## APS In-Home Intake Reports by Region Fiscal Year 2005

State Total: 80,623



## APS Intake Reports by Priority Fiscal Year 2005

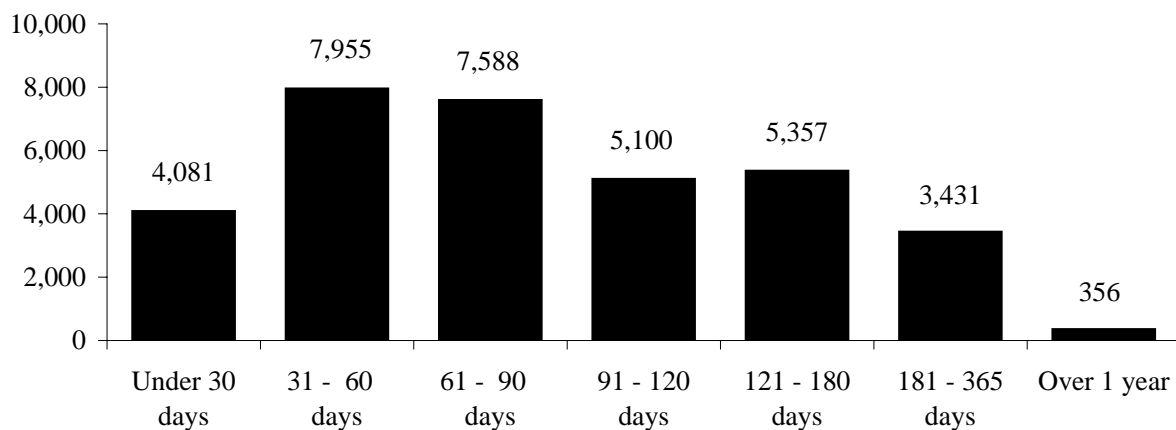


## APS In-Home Intake Reports by Source Fiscal Year 2005

Sources	Number	Percent
Anonymous	2,495	3.0%
DFPS Staff	616	0.7%
Family Member	16,443	20.0%
Friend-Neighbor	5,412	6.6%
Healthcare Provider	10,615	12.9%
Institutional Staff	201	0.3%
Law Enforcement	3,172	3.9%
Mental Health Worker	1,260	1.5%
Nurses	2,962	3.6%
Other	6,449	7.8%
Paid Caregiver	6,373	7.8%
Physicians	616	0.7%
Psychologist	79	0.1%
Public Employee	2,295	2.8%
Self	13,220	16.1%
Social Services Staff	8,485	10.3%
Unknown	1,562	1.9%
<b>State Total</b>	<b>82,255</b>	<b>100.0%</b>

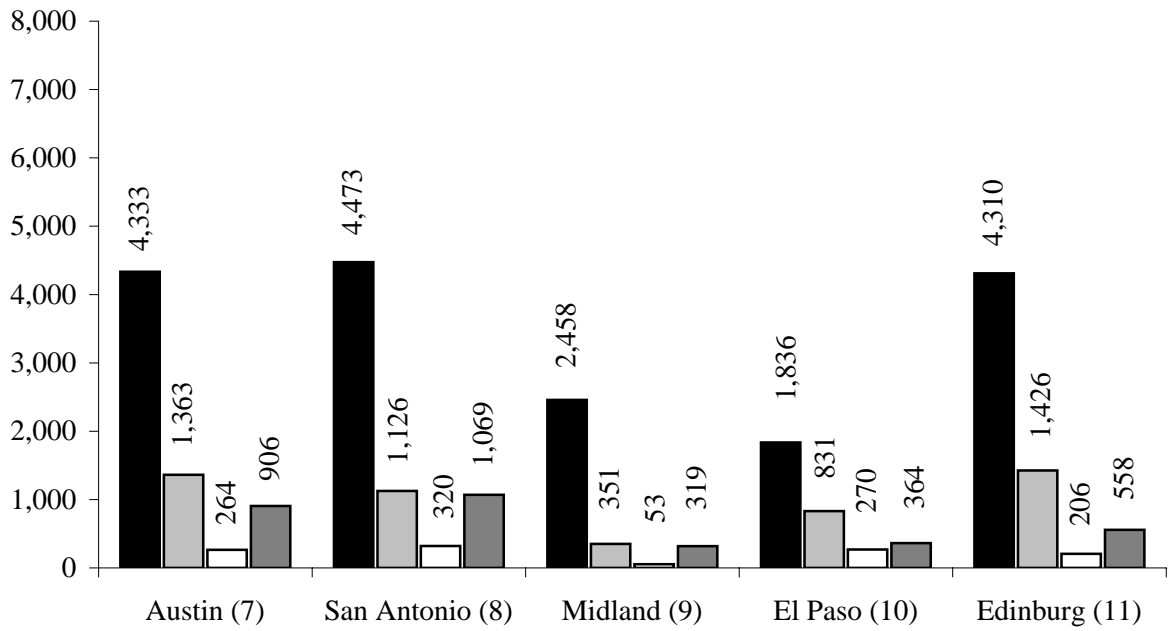
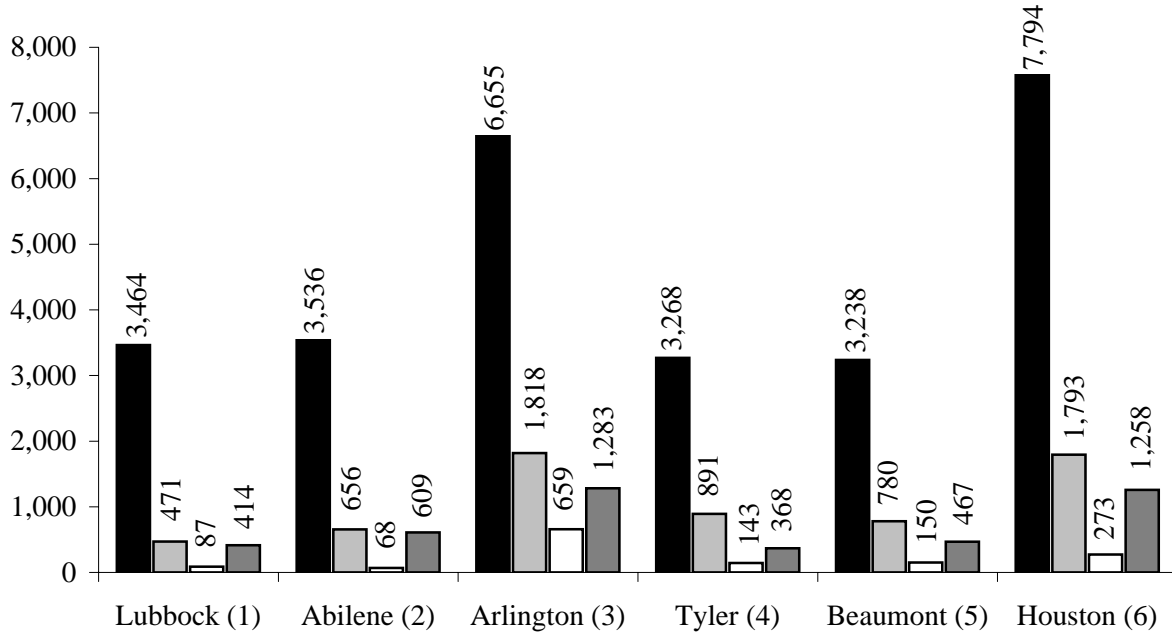
*Note:* Reports of Abuse/Neglect situations may come from multiple sources.

## Duration of APS Service Delivery Cases Closed During Fiscal Year 2005



## Completed APS In-Home Investigations by Region for Fiscal Year 2005

State Total: 67,023



Confirmed Investigations     
  Invalid Investigations  
 Unable to Determine     
  Other\*

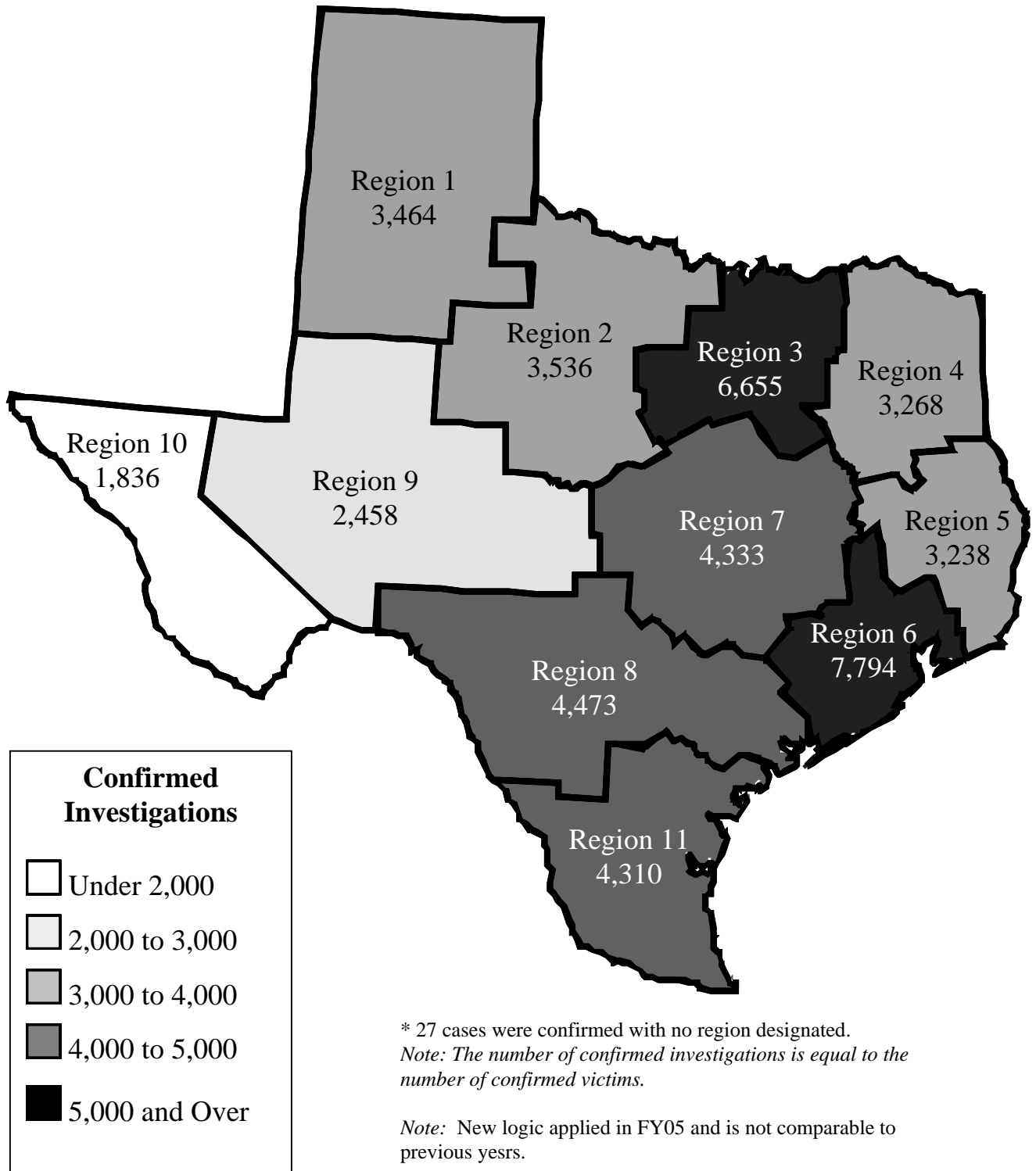
\* "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

Note: 44 investigations had an "unknown" region.

Note: New Logic applied in FY05 and is not comparable to previous years

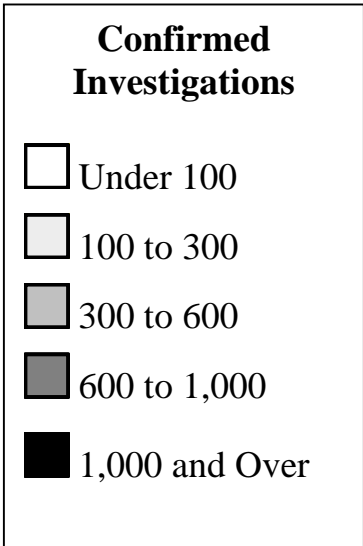
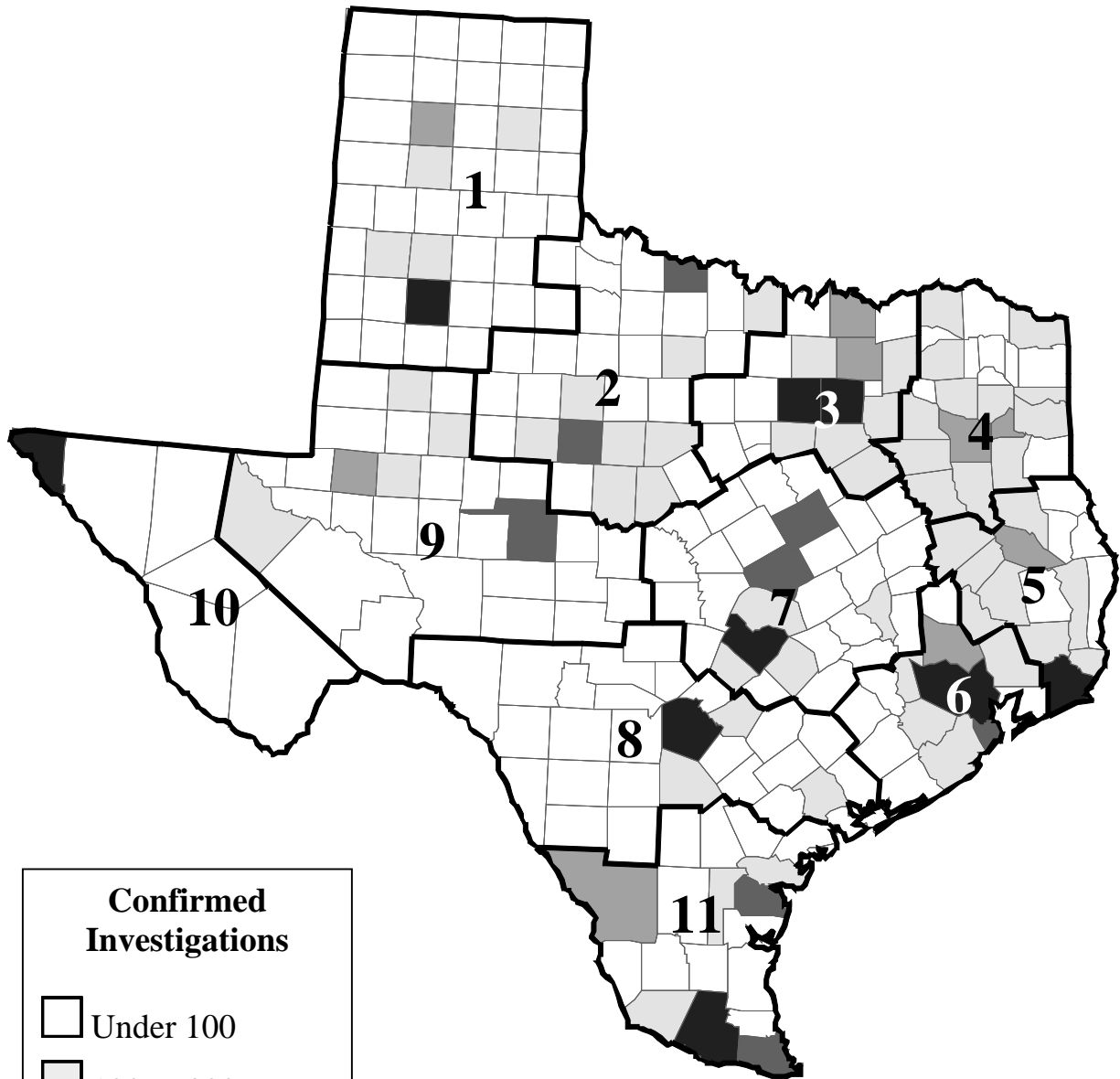
# APS Confirmed In-Home Investigations by Region Fiscal Year 2005

State Total: 45,392\*



# APS Confirmed In-Home Investigations by County Fiscal Year 2005

State Total: 45,392\*



\* 27 cases were confirmed with no county designated.  
*Note: The number of confirmed investigations is equal to the number of confirmed victims.*

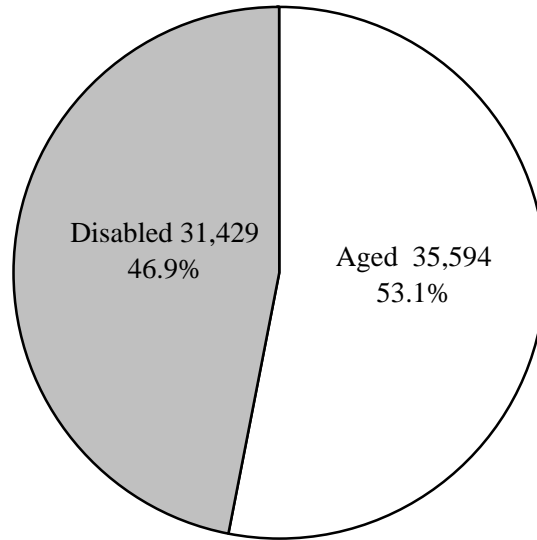
*Note: New logic applied in FY05 and is not comparable to previous years.*



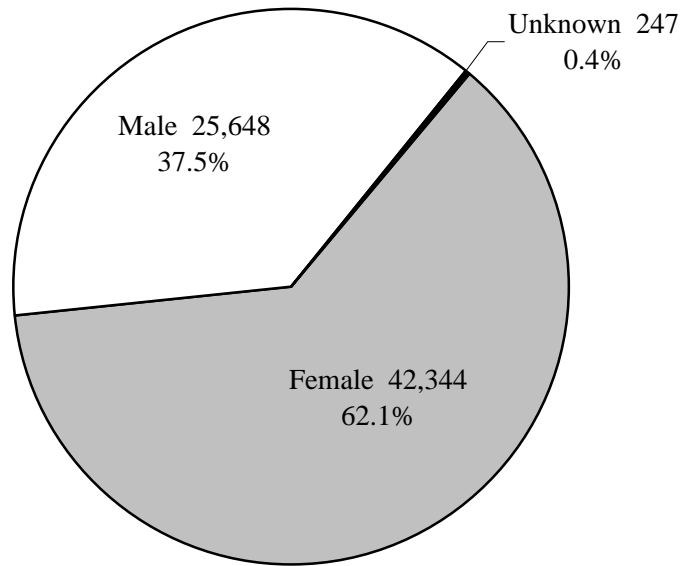
# Characteristics of APS In-Home Clients in Completed Investigations Fiscal Year 2005

State Total: 67,023

### Age and Disability



### Gender



## Ethnicity of APS Clients in Completed In-Home Investigations Fiscal Year 2005

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Lubbock (1)	1,944	854	1,094	7	4	533	4,436
Abilene (2)	3,193	555	593	14	6	508	4,869
Arlington (3)	5,788	2,414	682	16	67	1,448	10,415
Tyler (4)	2,700	1,349	55	12	5	549	4,670
Beaumont (5)	2,432	1,636	94	5	10	458	4,635
Houston (6)	4,499	3,787	1,222	21	92	1,497	11,118
Austin (7)	3,731	1,517	829	16	39	734	6,866
San Antonio (8)	2,495	734	2,977	7	19	756	6,988
Midland (9)	1,461	361	1,086	6	7	260	3,181
El Paso (10)	717	125	2,133	6	21	299	3,301
Edinburg (11)	1,173	160	4,598	4	6	559	6,500
Unknown	19	6	10	0	0	9	44
<b>State Total</b>	<b>30,152</b>	<b>13,498</b>	<b>15,373</b>	<b>114</b>	<b>276</b>	<b>7,610</b>	<b>67,023</b>

## Confirmed Allegations in APS In-Home Investigation: Fiscal Year 2005

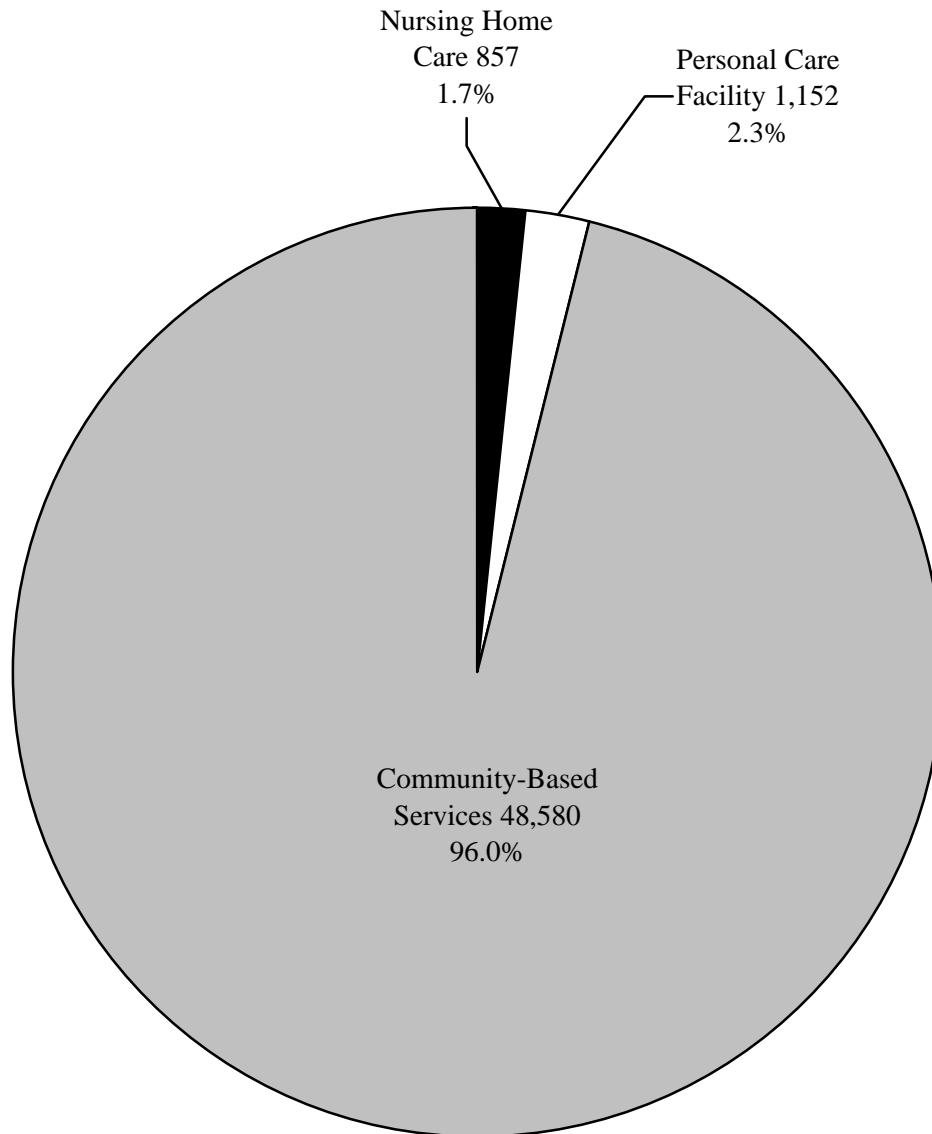
<b>Region</b>	<b>Emotional/ Verbal Abuse</b>	<b>Exploitation</b>	<b>Medical Neglect</b>	<b>Mental Health Neglect</b>	<b>Physical Abuse</b>
Lubbock (1)	167	115	820	370	89
Abilene (2)	163	134	1,070	266	103
Arlington (3)	535	299	1,518	904	271
Tyler (4)	171	88	716	348	76
Beaumont (5)	135	79	860	268	53
Houston (6)	526	256	1,892	736	245
Austin (7)	277	160	1,049	507	181
San Antonio (8)	310	151	976	516	159
Midland (9)	89	53	862	191	45
El Paso (10)	180	89	469	235	76
Edinburg (11)	299	109	955	468	146
Unknown	1	0	4	4	3
<b>State Total</b>	<b>2,853</b>	<b>1,533</b>	<b>11,191</b>	<b>4,813</b>	<b>1,447</b>

<b>Region</b>	<b>Physical Neglect</b>	<b>Suicidal Threat</b>	<b>Sexual Abuse</b>	<b>Unduplicated Confirmed Victims*</b>
Lubbock (1)	3,082	16	2	3,464
Abilene (2)	2,988	12	1	3,536
Arlington (3)	5,305	68	16	6,655
Tyler (4)	2,731	14	1	3,268
Beaumont (5)	2,774	15	0	3,238
Houston (6)	6,492	45	3	7,794
Austin (7)	3,579	39	9	4,333
San Antonio (8)	3,724	40	10	4,473
Midland (9)	2,237	7	0	2,458
El Paso (10)	1,435	22	2	1,836
Edinburg (11)	3,582	28	2	4,310
Unknown	23	0	0	27
<b>State Total</b>	<b>37,952</b>	<b>306</b>	<b>46</b>	<b>45,392</b>

\* Victims have been unduplicated by investigation stage.

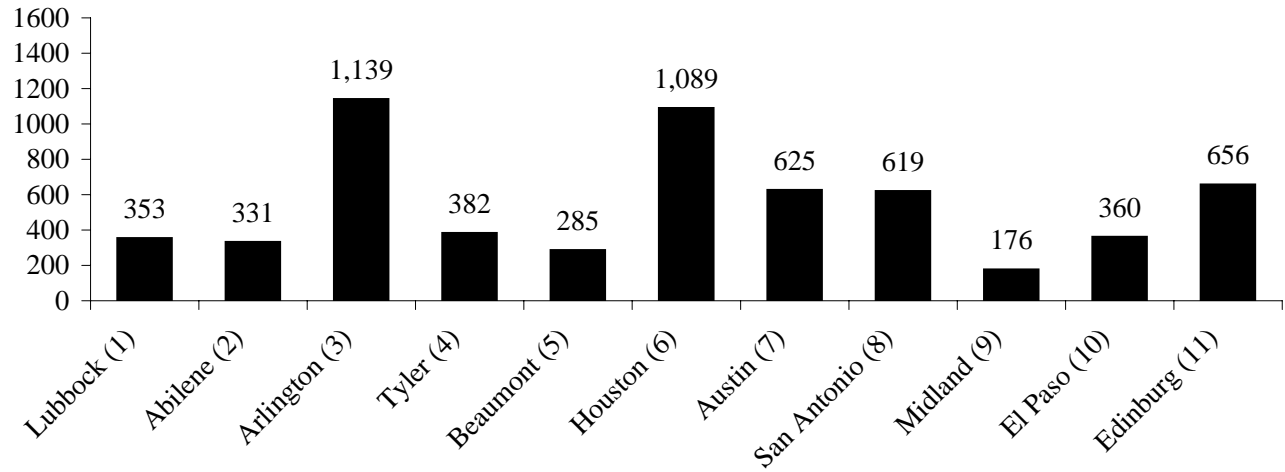
Note: Methodology for this page changed in Fiscal Year 2005 and victims of different types of abuse and neglect are not additive because one victim may have multiple types of abuse/neglect.

# APS Clients Receiving Nursing and Personal Care Facility Placements versus Community-Based Services Fiscal Year 2005

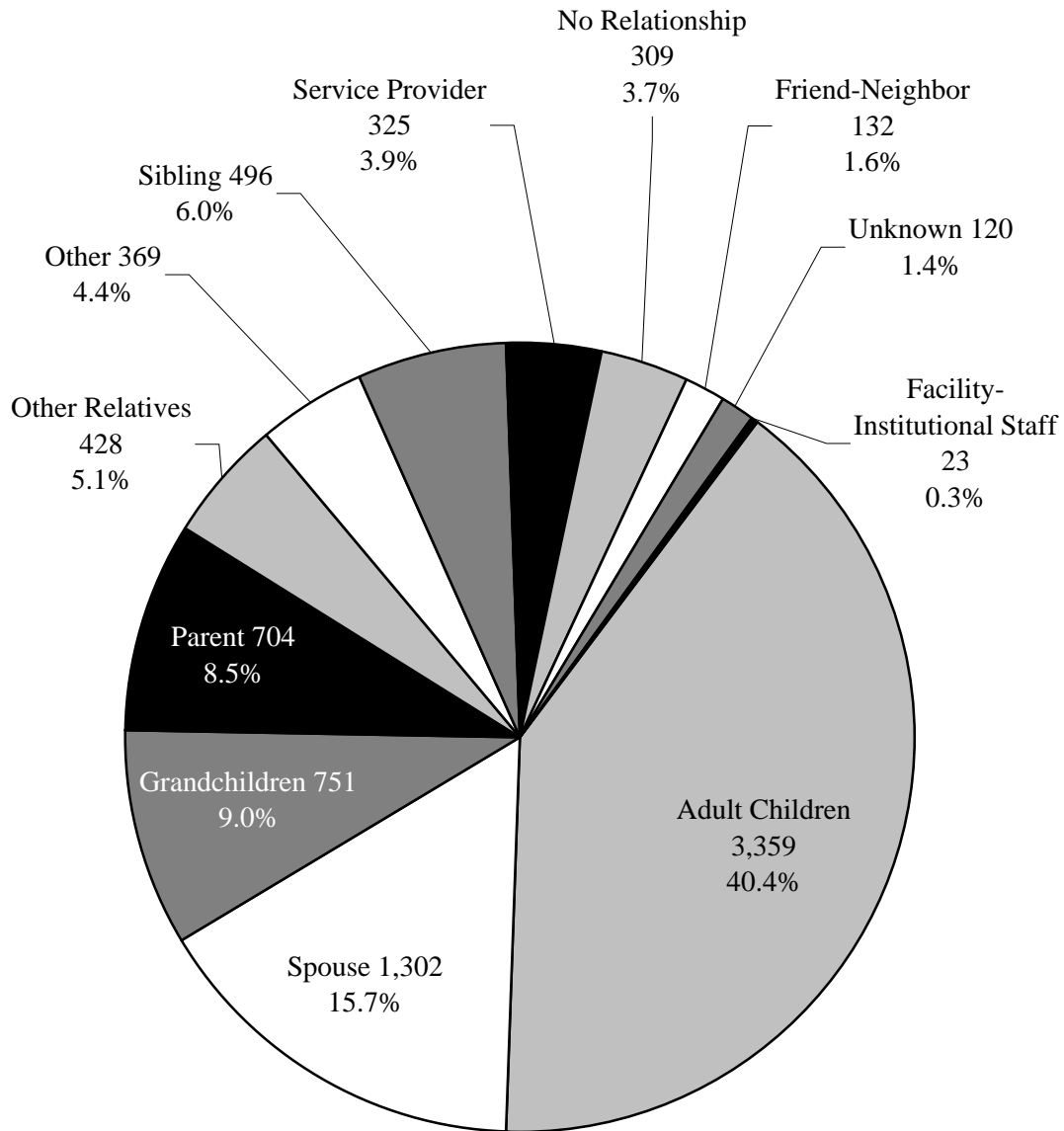


# APS Victims of Family Violence in Confirmed Investigations for Fiscal Year 2005

State Total: 6,019



## Perpetrators in Confirmed In-Home Cases Fiscal Year 2005



*Note:* Each victim may have more than one perpetrator at the end of the investigation.

# Characteristics of Perpetrators in Confirmed APS In-Home Investigations Fiscal Year 2005

State Total: 8,318

Characteristic	Female		Male		Unknown		Total		
	N	%	N	%	N	%	N	%	
<b>Age</b>									
Under 18	251	3.0%	247	3.0%	2	0.0%	500	6.0%	
18-25	317	3.8%	321	3.9%	3	0.0%	641	7.7%	
26-35	578	6.9%	471	5.7%	4	0.0%	1,053	12.7%	
36-45	1,043	12.5%	972	11.7%	21	0.3%	2,036	24.5%	
Over 45	2,026	24.4%	1,985	23.9%	24	0.3%	4,035	48.5%	
Unknown	18	0.2%	16	0.2%	19	0.2%	53	0.6%	
<b>Marital Status</b>									
Married	1,063	12.8%	1,192	14.3%	2	0.0%	2,257	27.1%	
Widowed	158	1.9%	41	0.5%	0	0.0%	199	2.4%	
Separated	107	1.3%	97	1.2%	0	0.0%	204	2.5%	
Divorced	257	3.1%	176	2.1%	0	0.0%	433	5.2%	
Single	356	4.3%	455	5.5%	1	0.0%	812	9.8%	
Unknown	2,068	24.9%	1,823	21.9%	70	0.8%	3,961	47.6%	
N/A (Under 18)	224	2.7%	228	2.7%	0	0.0%	452	5.4%	
<b>Ethnicity</b>									
Anglo	1,648	19.8%	1,663	20.0%	5	0.1%	3,316	39.9%	
African American	789	9.5%	616	7.4%	4	0.0%	1,409	16.9%	
Hispanic	974	11.7%	998	12.0%	5	0.1%	1,977	23.7%	
Native American	6	0.1%	8	0.1%	0	0.0%	14	0.2%	
Asian	12	0.1%	12	0.1%	0	0.0%	24	0.3%	
Other	804	9.7%	715	8.6%	59	0.7%	1,578	19.0%	
<b>Total Perpetrators</b>	<b>4,233</b>	<b>50.9%</b>	<b>4,012</b>	<b>48.2%</b>	<b>73</b>	<b>0.9%</b>	<b>8,318</b>	<b>100.0%</b>	

## Average Length of In-Home Investigations by Region Fiscal Year 2005

Region	Days
Lubbock (1)	76.1
Abilene (2)	54.7
Arlington (3)	75.6
Tyler (4)	69.2
Beaumont (5)	67.0
Houston (6)	71.2
Austin (7)	88.9
San Antonio (8)	91.8
Midland (9)	68.0
El Paso (10)	92.4
Edinburg (11)	79.3
Unknown Region	40.2
<hr/>	
State Average	72.9

*Note* : New logic was applied in FY05 and is not comparable to previous years.

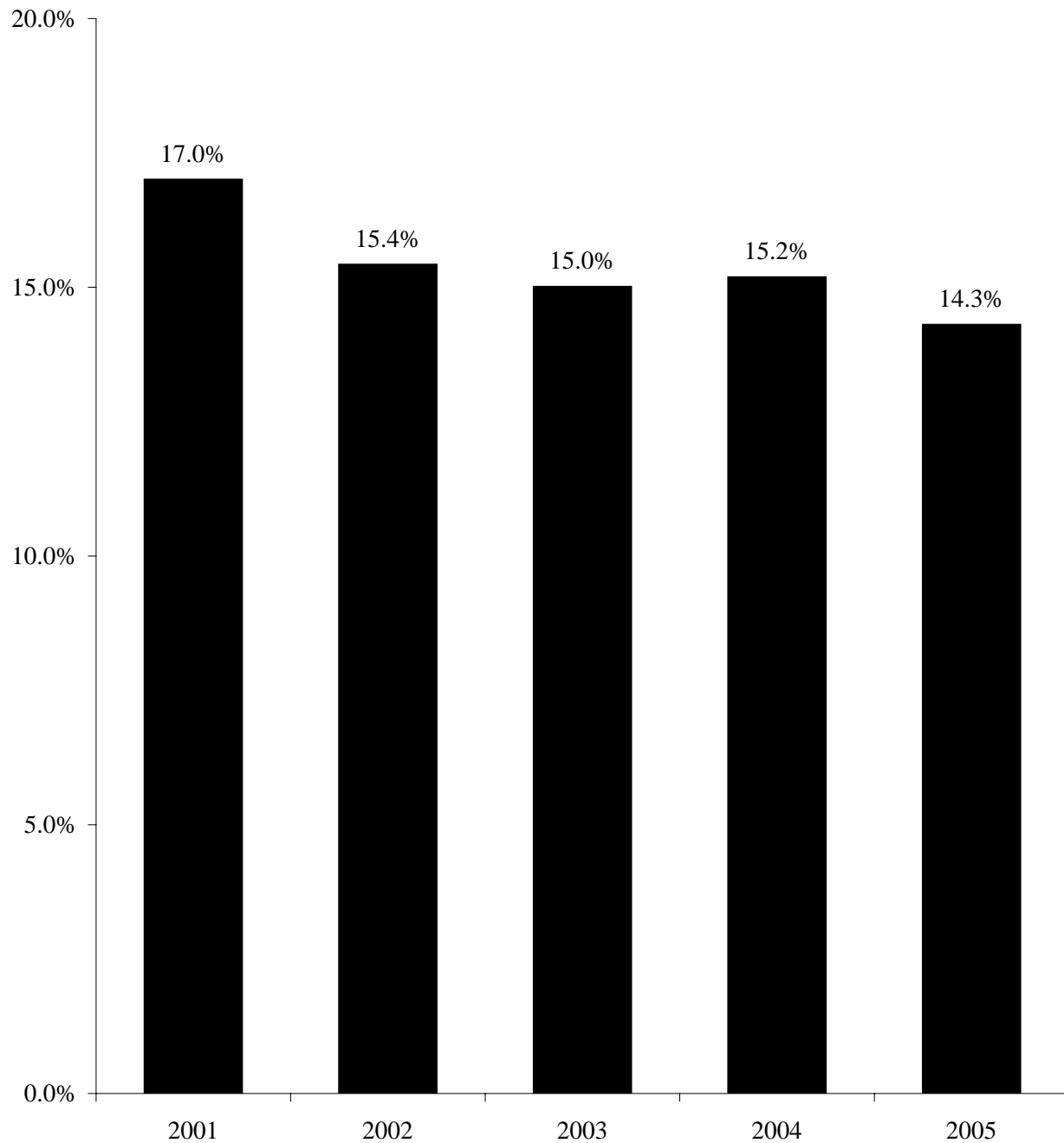


## Services Delivered in In-Home Cases by Region Fiscal Year 2005

Region	Rent/ Utilities Restoration	Social Services	Guardianship/ Legal Services	Health Services	Emergency Shelter & Placement	Other	Total
Lubbock (1)	882	2,329	33	486	1	521	4,252
Abilene (2)	523	2,142	70	753	3	550	4,041
Arlington (3)	393	4,113	152	1,675	27	728	7,088
Tyler (4)	447	2,482	37	592	8	323	3,889
Beaumont (5)	344	2,140	24	544	5	322	3,379
Houston (6)	736	5,402	92	1,338	13	834	8,415
Austin (7)	380	3,479	55	845	15	398	5,172
San Antonio (8)	178	3,513	36	571	9	417	4,724
Midland (9)	286	1,881	31	480	5	356	3,039
El Paso (10)	39	1,073	40	344	4	269	1,769
Edinburg (11)	157	3,117	33	857	11	523	4,698
Other	4	41	27	39	1	11	123
<b>State Total</b>	<b>4,369</b>	<b>31,712</b>	<b>630</b>	<b>8,524</b>	<b>102</b>	<b>5,252</b>	<b>50,589</b>

*Note:* Clients in confirmed cases may receive more than one service.

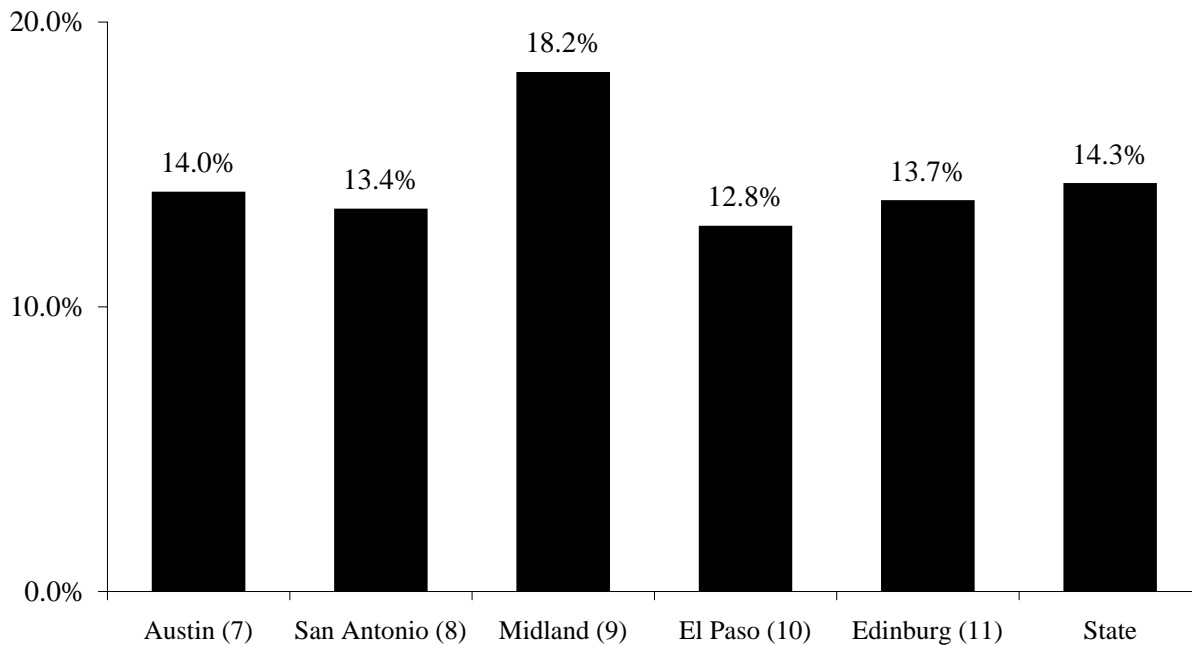
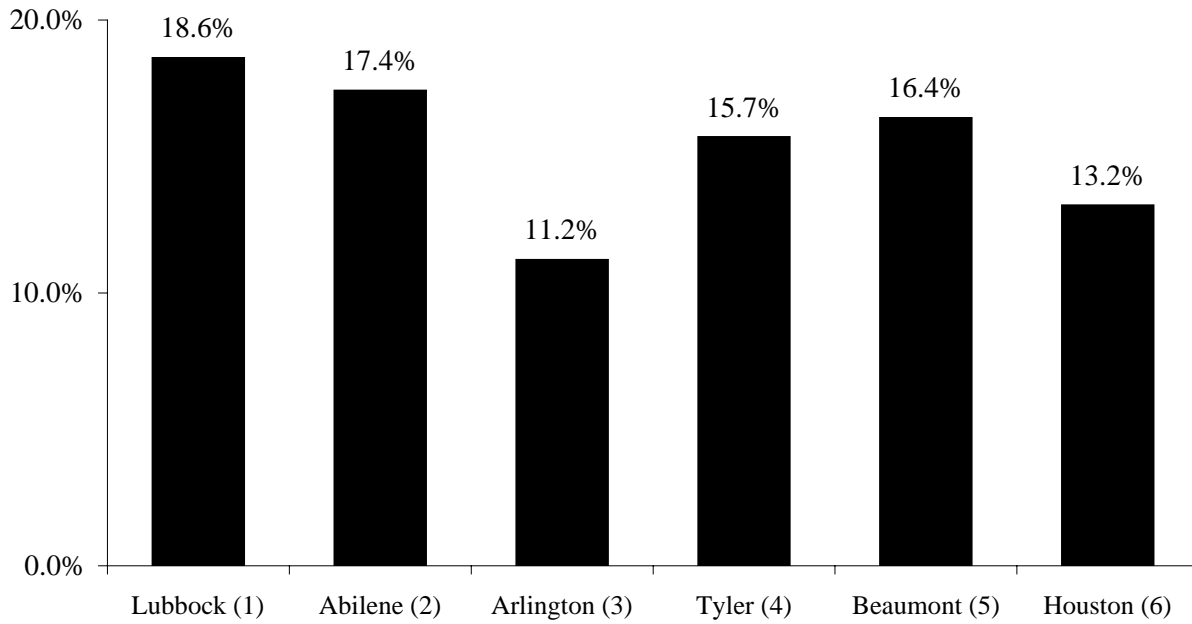
## Recidivism\* of APS In-Home Cases by Fiscal Year



\* Recidivism is a measure of the percentage of APS clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

Note: New Logic was applied during FY 2005 and also to FY 2001 thru FY 2004. Previous years will not match past publications.

## Recidivism\* of APS In-Home Cases by Region Fiscal Year 2005

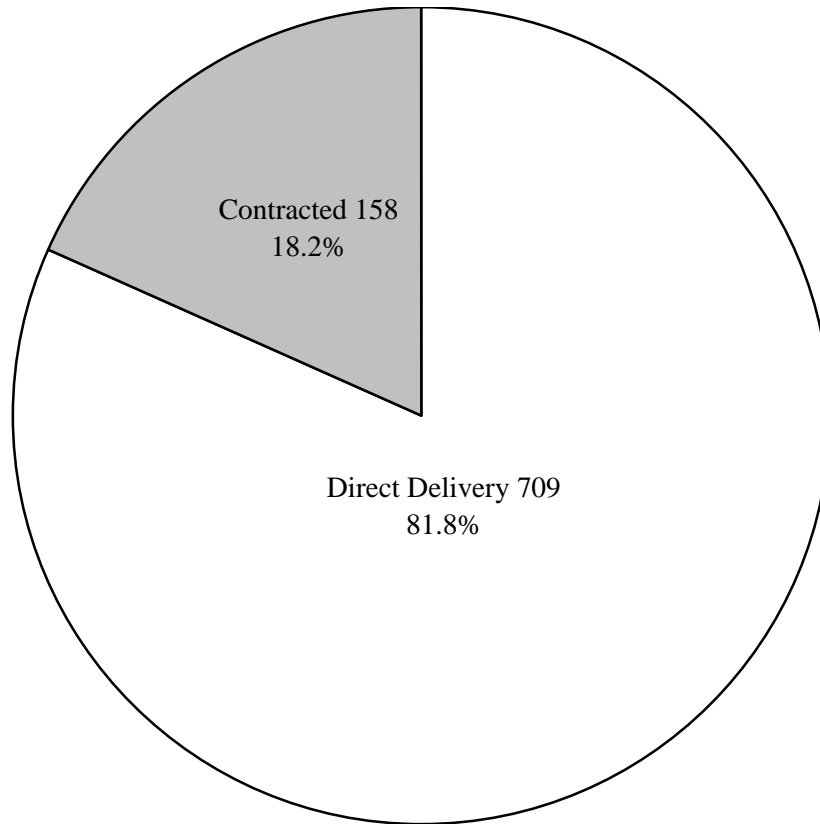


\* Recidivism is a measure of the percentage of APS Clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

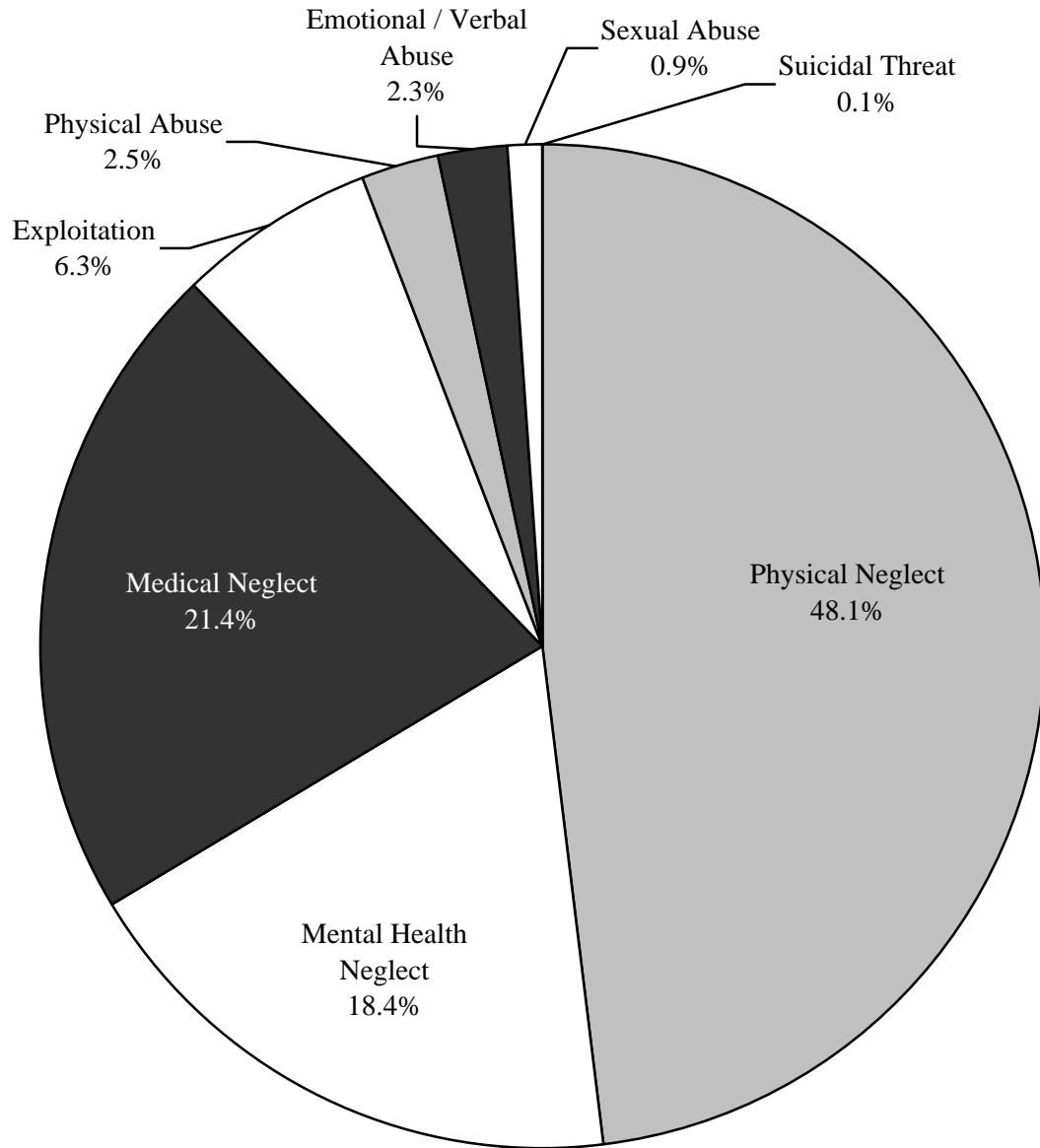
Note: New Logic was applied during FY 2005.

# APS Guardianships as of August 31, 2005

State Total: 867



# Types of Abuse in Cases that Received Guardianship Services as of August 31, 2005



*Note:* Clients may have experienced more than one type of abuse.

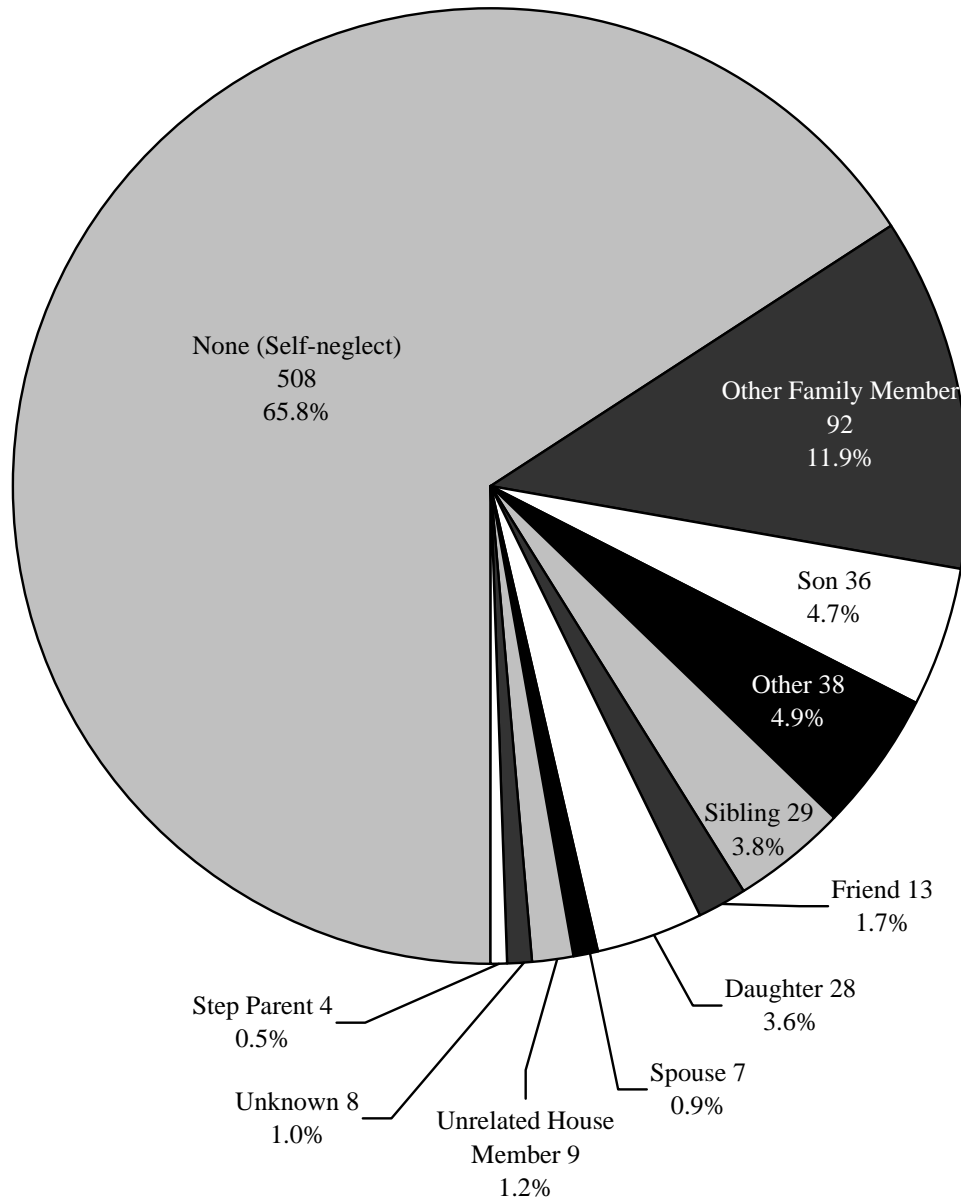
## Demographics of APS Guardianship Clients as of August 31, 2005

<b>Age</b>	<b>Cases</b>	<b>Percentage</b>
18 - 33 Years	298	34.4%
34 - 49 Years	92	10.6%
50 - 64 Years	121	14.0%
65 - 81 Years	176	20.3%
82 + Years	180	20.7%
<hr/>		
State Total	867	100.0%

<b>Gender</b>	<b>Cases</b>	<b>Percentage</b>
Female	516	59.5%
Male	347	40.0%
Unknown	4	0.5%
<hr/>		
State Total	867	100.0%

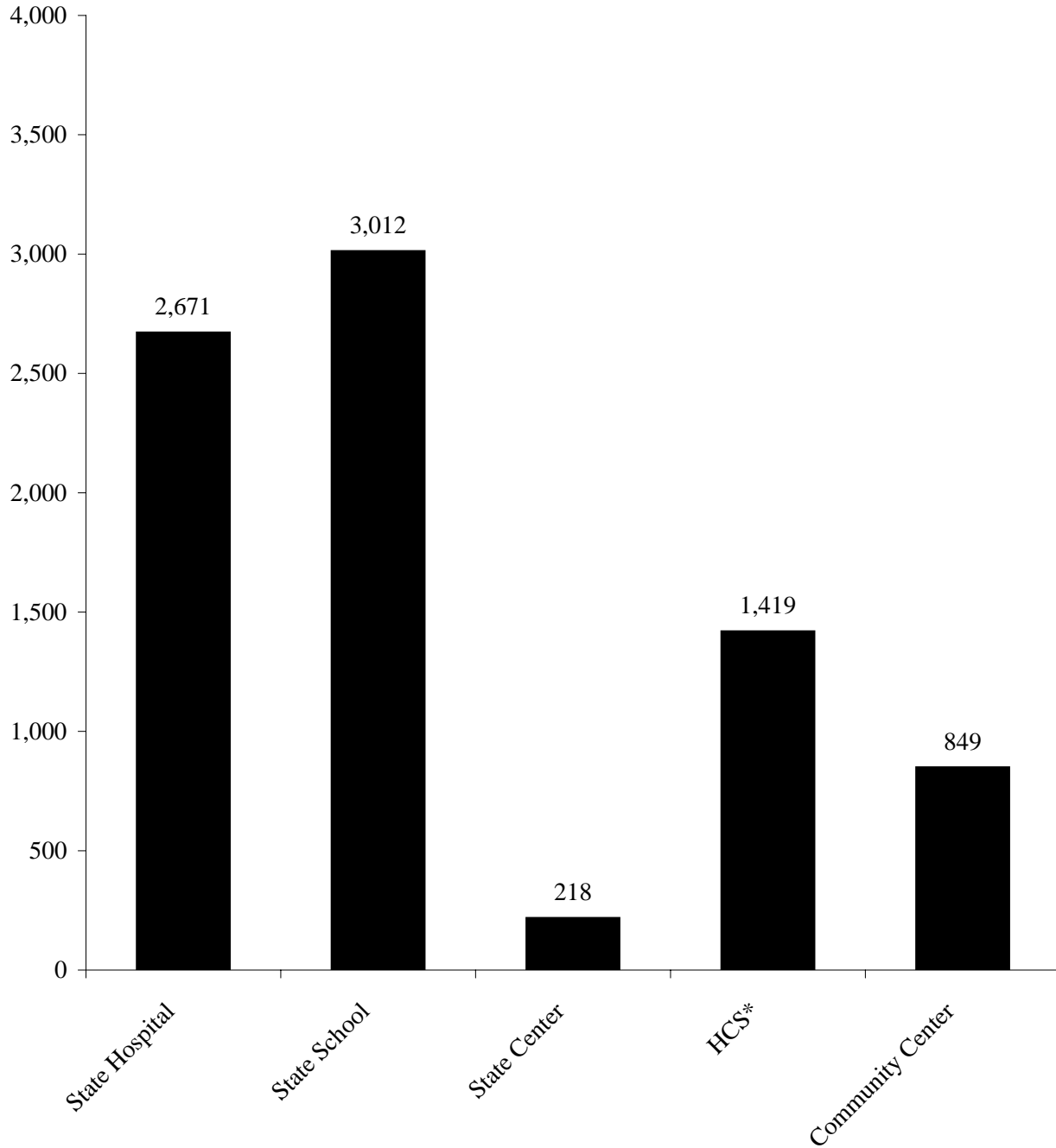
<b>Ethnicity</b>	<b>Cases</b>	<b>Percentage</b>
Anglo	455	52.5%
African American	205	23.6%
Hispanic	144	16.6%
Native American	1	0.1%
Asian	4	0.5%
Other	58	6.7%
<hr/>		
State Total	867	100.0%

## Perpetrators in Cases that Received Guardianship as of August 31, 2005



# Completed Investigations by MH & MR Setting Fiscal Year 2005

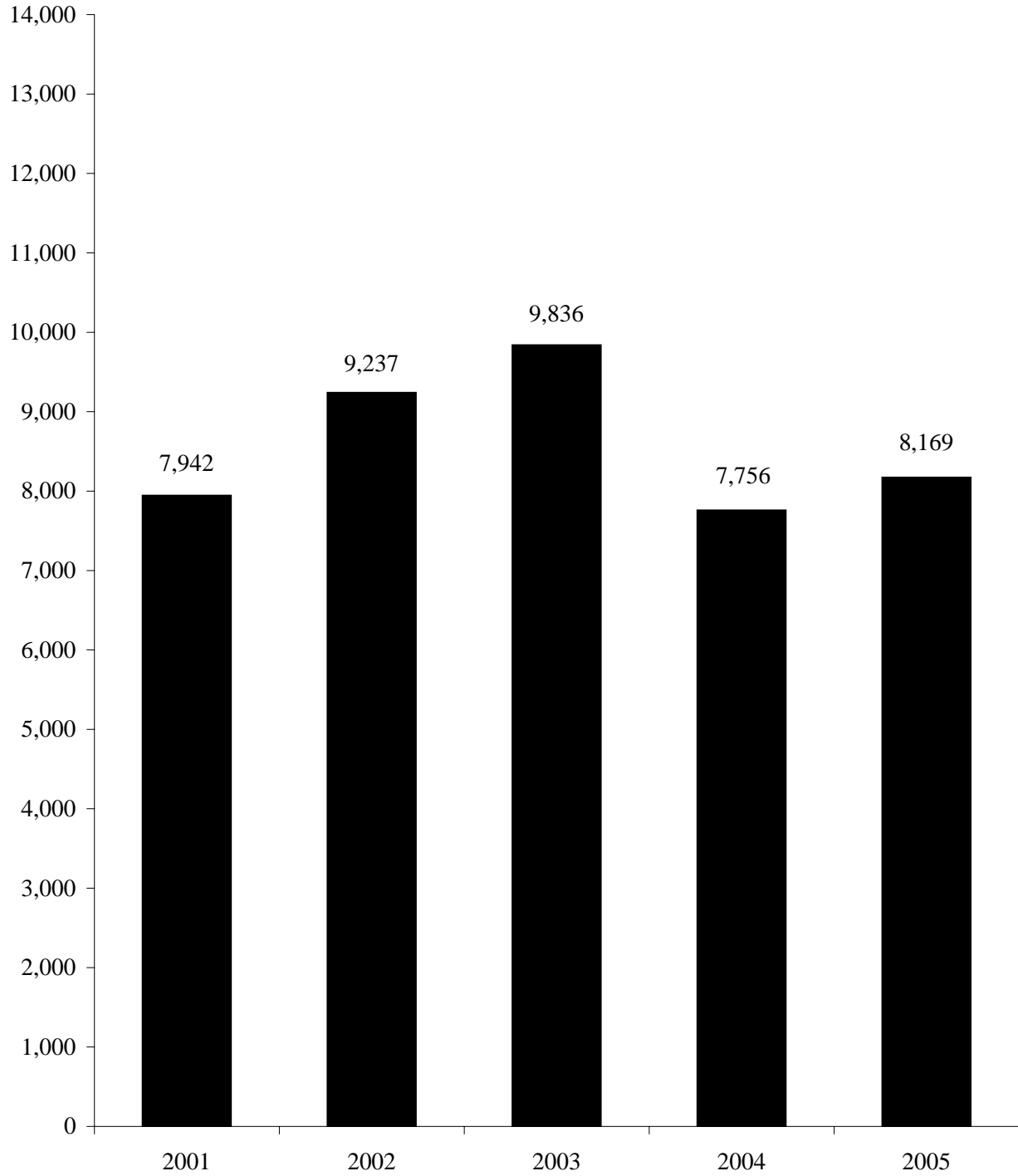
State Total: 8,169



\* Home and community based services.



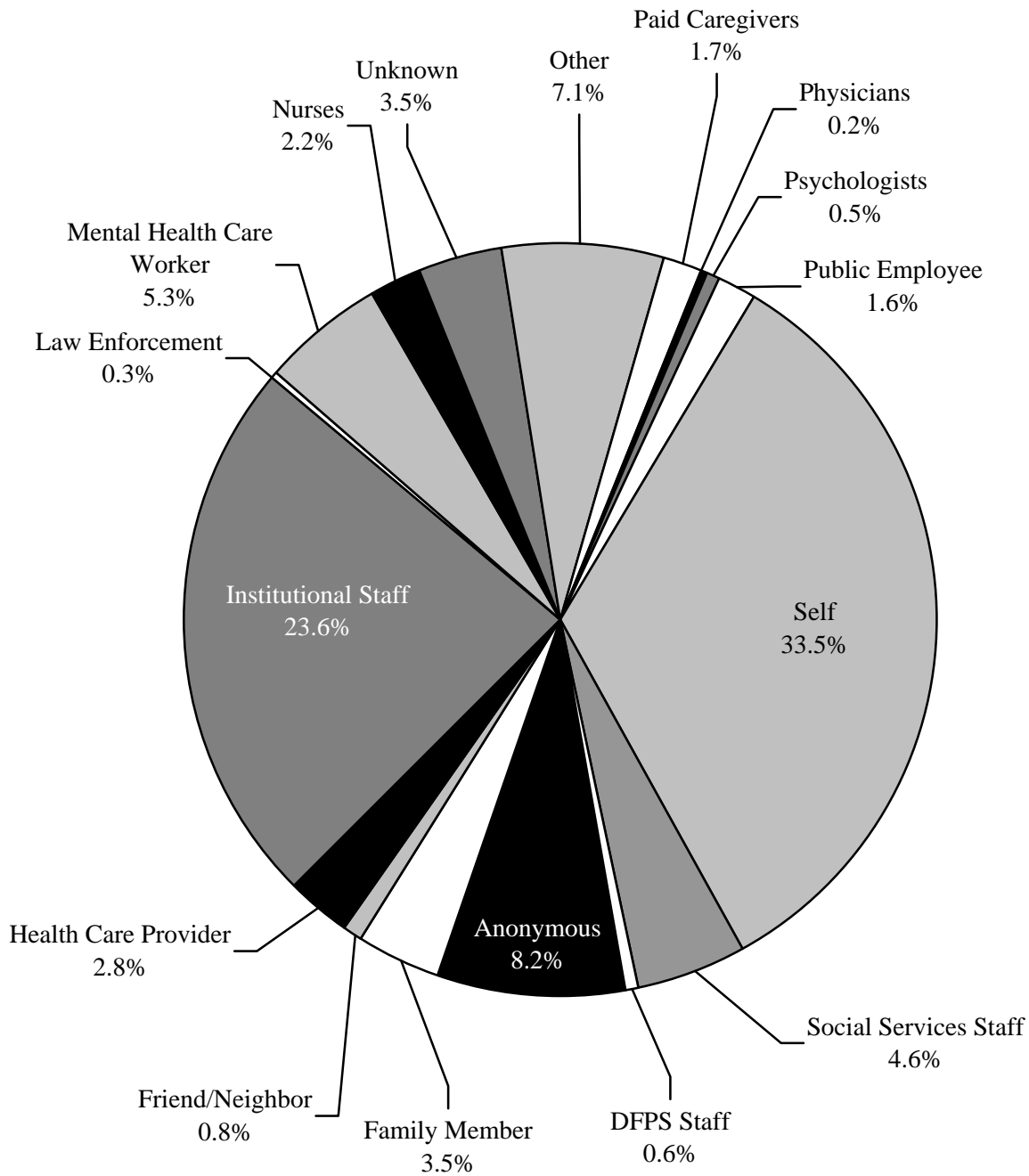
## Completed Investigations in MH & MR Settings by Fiscal Year



# Completed Investigations in MH & MR Settings by Source of Report

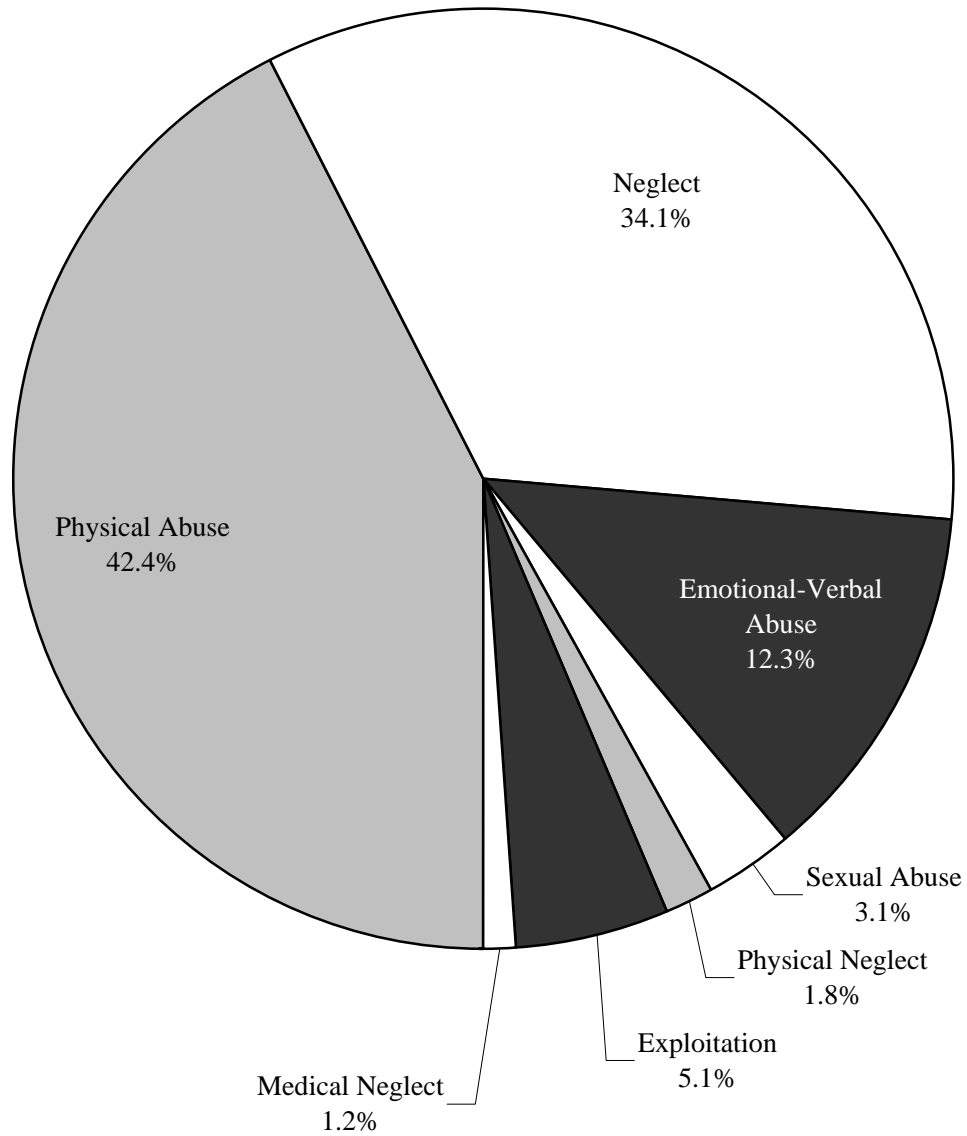
## Fiscal Year 2005

Total Reporters: 8,252



*Note:* Reports of abuse/neglect situations may come from multiple sources.

# Types of Abuse Confirmed in MH & MR Settings Fiscal Year 2005



## Average Length of MH & MR Investigations by Region Fiscal Year 2005

Region	Days
Lubbock (1)	10.0
Abilene (2)	12.0
Arlington (3)	5.1
Tyler (4)	8.5
Beaumont (5)	10.2
Houston (6)	17.6
Austin (7)	10.1
San Antonio (8)	12.0
Midland (9)	11.5
El Paso (10)	10.8
Edinburg (11)	14.2
Unknown	10.0
<hr/>	
State Average	10.9

## Average MH & MR Investigator Tenure in Program Fiscal Year 2005

Tenure	Number of Investigators	Percentage
Under 1 Year	18	24.3%
1 Year	10	13.5%
2 Years	4	5.4%
3 Years	5	6.7%
4 Years	4	5.4%
5 Years	7	9.5%
6 - 9 Years	15	20.3%
10 - 15 Years	11	14.9%
<hr/>		
State Total	74	100.0%

## Average Worker Tenure in APS In-Home Program Fiscal Year 2005

<b>Tenure</b>	<b>Workers</b>	<b>Percentage</b>
Under 1 Year	142	38.2%
1 Year	34	9.1%
2 Years	13	3.5%
3 Years	26	7.0%
4 Years	22	5.9%
5 Years	15	4.0%
6 - 9 years	60	16.1%
10 - 21 years	60	16.1%
<b>State Total</b>	<b>372</b>	<b>100.0%</b>

# CPS

## Child Protective Services Overview

The Mission of Child Protective Services is to protect children and to act in the children’s best interest. To seek active involvement of the children’s parents and other family members to solve problems that lead to abuse or neglect.

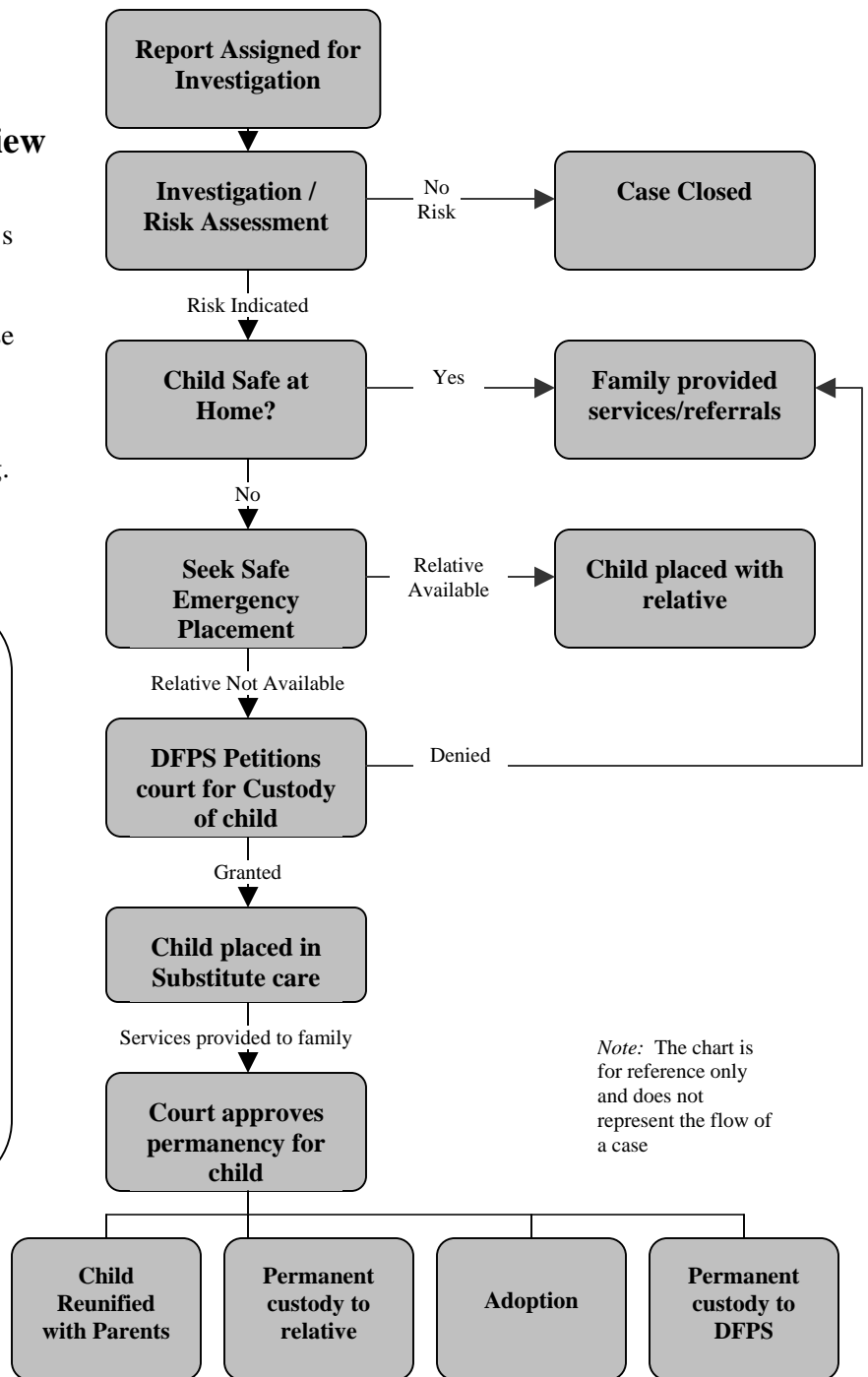
Guiding principles include safety, permanency and family and child well being.

### Worker Demographics

Number of Staff	3,262 FTEs
Turnover Rate	29.3%
Average Tenure	3.5 years
Less than 3 Years	57.9%
Average Salary	\$32,350.32

### Supervisor Demographics

Number of Staff	496 FTEs
Turnover Rate	8.9%
Average Tenure	9.1 years
Less than 3 Years	7.5%
Average Salary	\$40,780.08



*Note: The chart is for reference only and does not represent the flow of a case*

### Statistics FY 2005

Texas State Child Population	6,277,205
Children in Investigations	265,349
Children in Confirmed Investigations	91,212
Children Removed	12,412

### Most Common...

- **Person reporting abuse/neglect**  
School Professional (19.4%)
- **Allegation confirmed**  
Neglectful Supervision (60.8%)
- **Confirmed perpetrator of abuse/neglect**  
Parent (77.4%), Female (57.9%),  
Age 26 – 35 (36.5%), Married (33.4%)
- **Characteristic of confirmed victim**  
Age 1 to 3 (22.9%), Female (52.3%)

# Legal Responsibility for Child Protective Services

## Statutory References

Social Security Act  
 Texas Family Code  
 Human Resources Code

## Major Provisions

- Definitions of abuse and neglect of children;
- Mandatory reporting of suspected abuse or neglect of children;
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public;
- Responsibility for receiving reports of suspected abuse or neglect of children;
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed by a person responsible for a child's care, custody or welfare;
- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child;
- Take action to protect abused and neglected children from further harm;
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect.
- Employ a Child Safety Specialist to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations which involve a high risk to the health or safety of a child.
- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home;
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare;
- Make reasonable efforts to secure the return of the child;
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home;
- Provide substitute care for children until the problems have been sufficiently resolved;
- Provide permanent placement for children who cannot safely return to their home.
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care;
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated.

### Concepts Guiding Risk Determination

<b>Child Vulnerability</b>	<b>Home Environment</b>	<b>Caregiver Capability</b>	<b>Quality of Care</b>
Child Fragility	Stressors	Knowledge	Quality of connection
Child Behavior	Dangerous Exposure	Skills	Emotional care
		Capacity	Physical care

<b>Social Environment</b>	<b>Response to CPS</b>	<b>Maltreatment Pattern</b>
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

## Fiscal Year 2005 Expenditures and Staffing

CPS Staff Costs \$241,927,936

4,834 Direct Delivery (supervisors, workers, clerical)  
5,114 Total Staff

Purchased Services \$58,535,999

- Counseling/Evaluation/Testing
- Homemaker Services
- Parent/Community Groups
- Post Adoption Services Program
- Day Care Services
- ... and many more

Foster Care Payments \$354,412,447

Adoption Subsidy Payments \$106,437,937

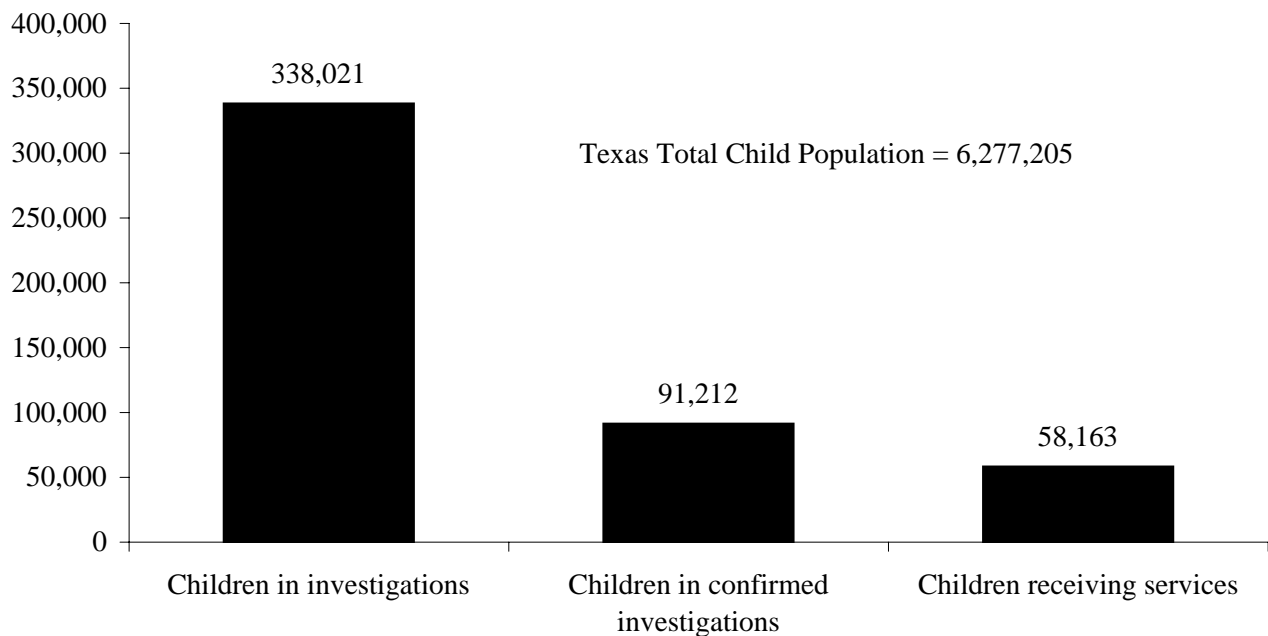
Federally Funded Special Projects, Staff Costs and Purchased Services \$3,903,172

34 Total Staff



## Children in Investigations of Child Abuse/Neglect Fiscal Year 2005

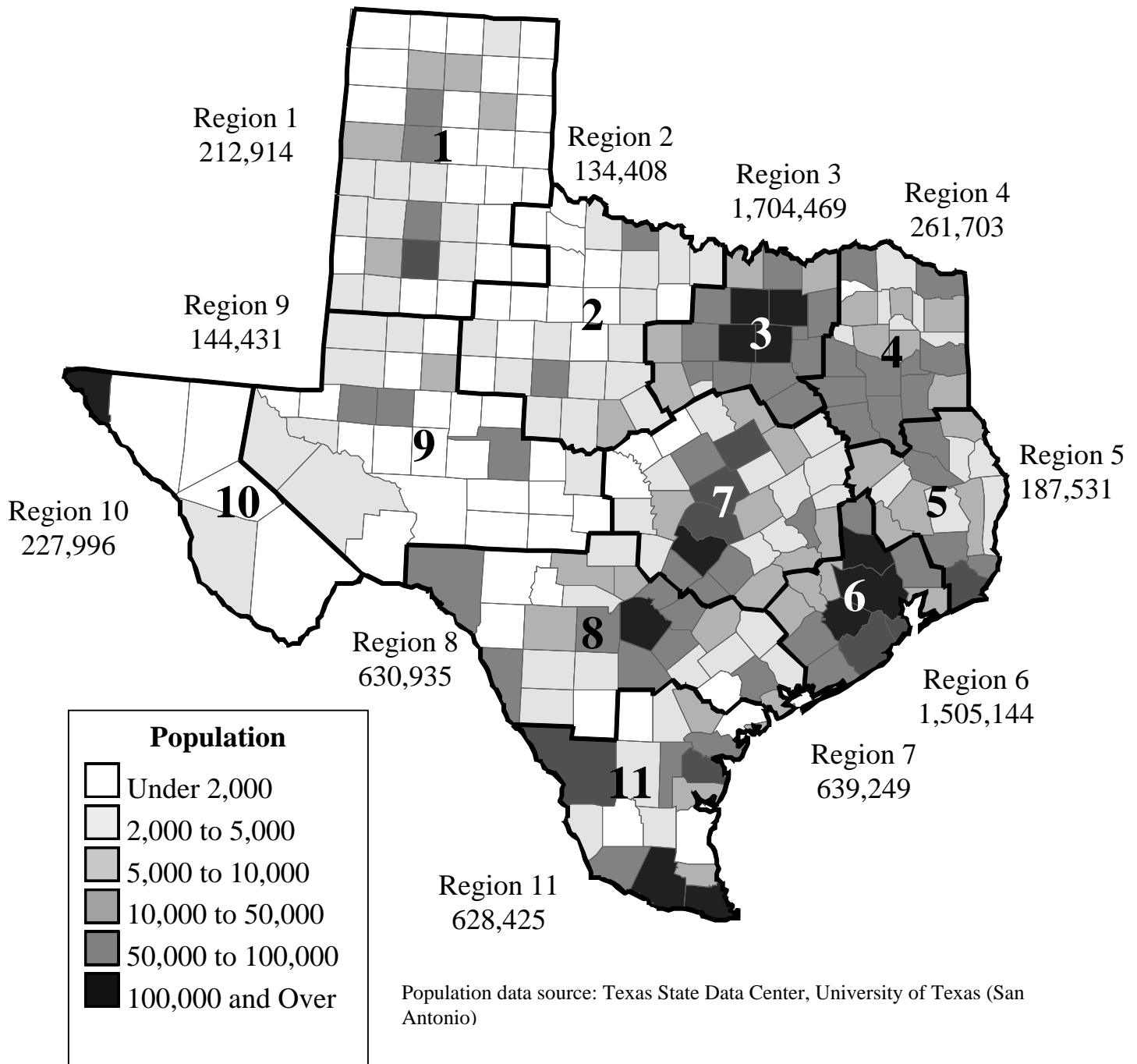
Region	Child Population	Children in Investigations*	Children in Confirmed Investigations*	Children Receiving Services
Lubbock (1)	212,914	15,418	5,004	2,465
Abilene (2)	134,408	9,776	3,265	1,459
Arlington (3)	1,704,469	74,113	19,341	11,737
Tyler (4)	261,703	17,405	4,118	2,412
Beaumont (5)	187,531	11,765	2,566	1,294
Houston (6)	1,505,144	67,521	17,236	12,146
Austin (7)	639,249	39,715	10,936	5,231
San Antonio (8)	630,935	45,531	12,048	9,454
Midland (9)	144,431	8,791	2,512	1,566
El Paso (10)	227,996	9,031	2,188	973
Edinburg (11)	628,425	38,794	11,943	9,397
Other	0	161	55	29
<b>Total</b>	<b>6,277,205</b>	<b>338,021</b>	<b>91,212</b>	<b>58,163</b>



\* Includes child victims as well as other children in home who are not victims of abuse or neglect

# Texas Total Child Population Ages Birth Through 17 Years by County Fiscal Year 2005

State Total 6,277,205



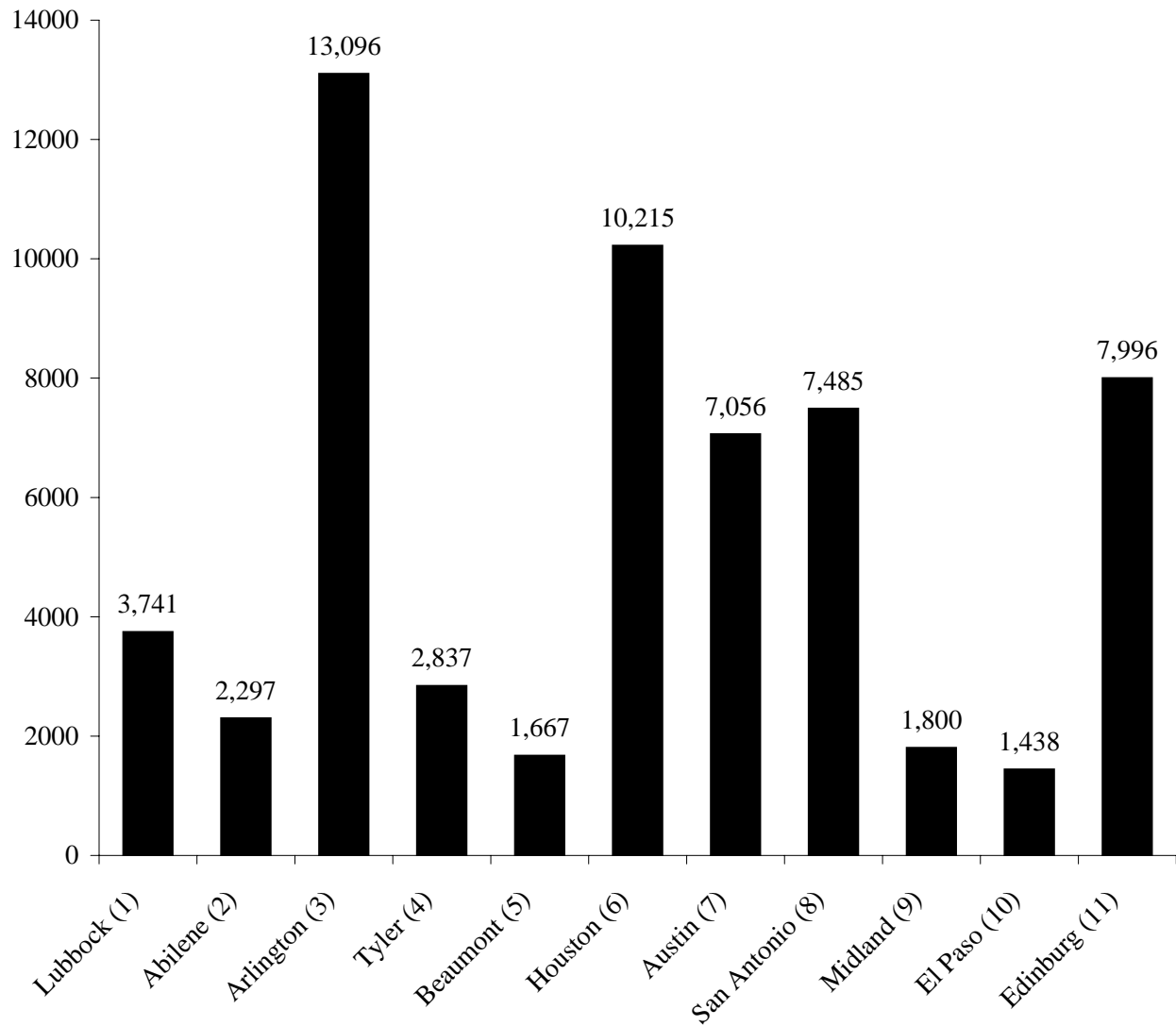
## Average Monthly Number Child Protective Services Direct Delivery Cases\* Fiscal Year 2005

Services	Families	Children
Intakes **	19,965	48,792
Investigations	13,339	32,599
Family Preservation	6,093	17,162
Intensified Services	3,080	8,413
Substitute Care	14,711	20,724
Family Reunification	1,123	2,879
Plan is Adoption	N/A	5,713
<hr/>		
Total Cases	58,311	136,282

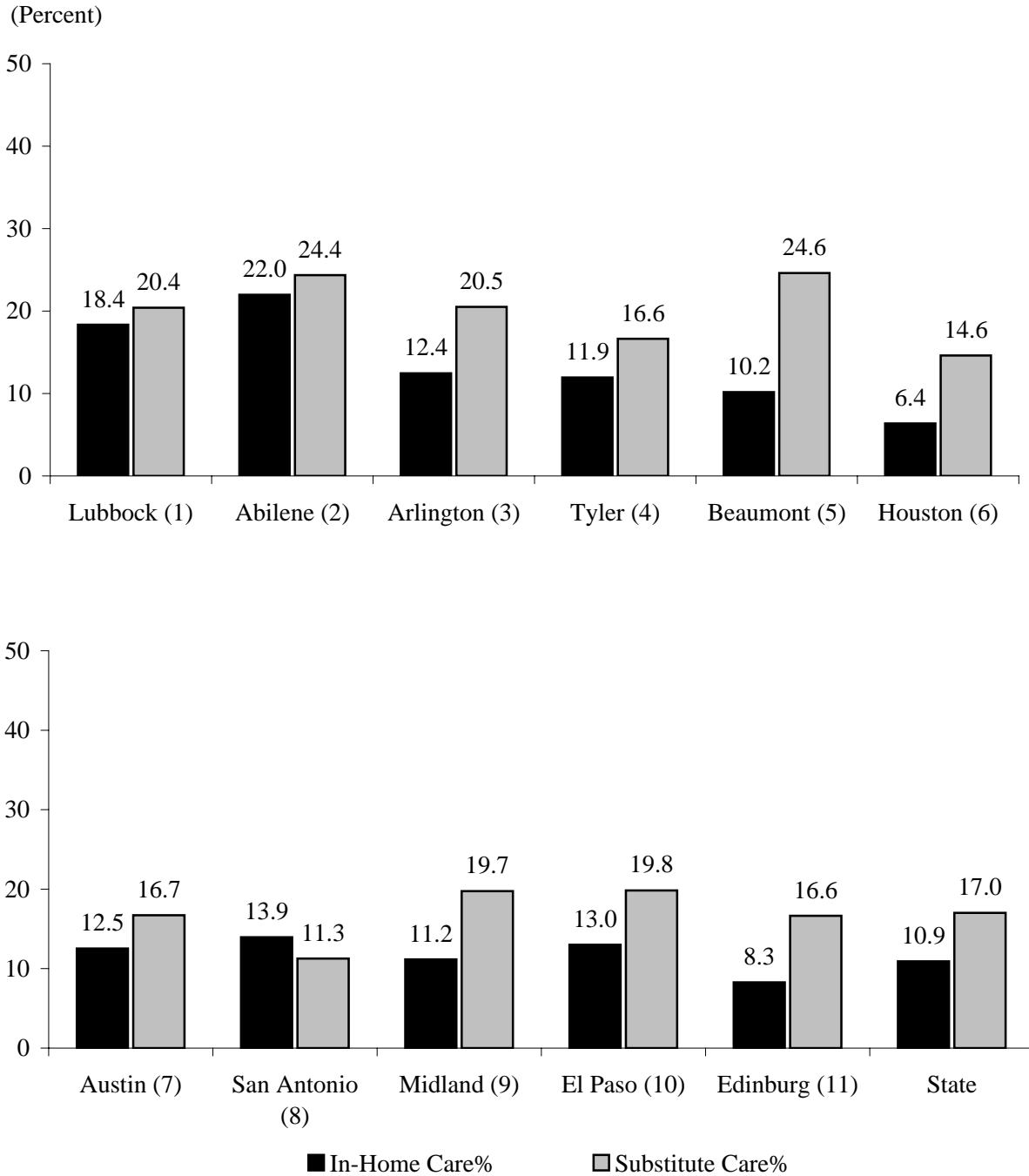
\* Does not include contracted direct delivery services

\*\* Includes intakes assigned, intakes not assigned, and case-related special requests

# CPS Victims of Family Violence in Confirmed Investigations Fiscal Year 2005 State Total: 59,628

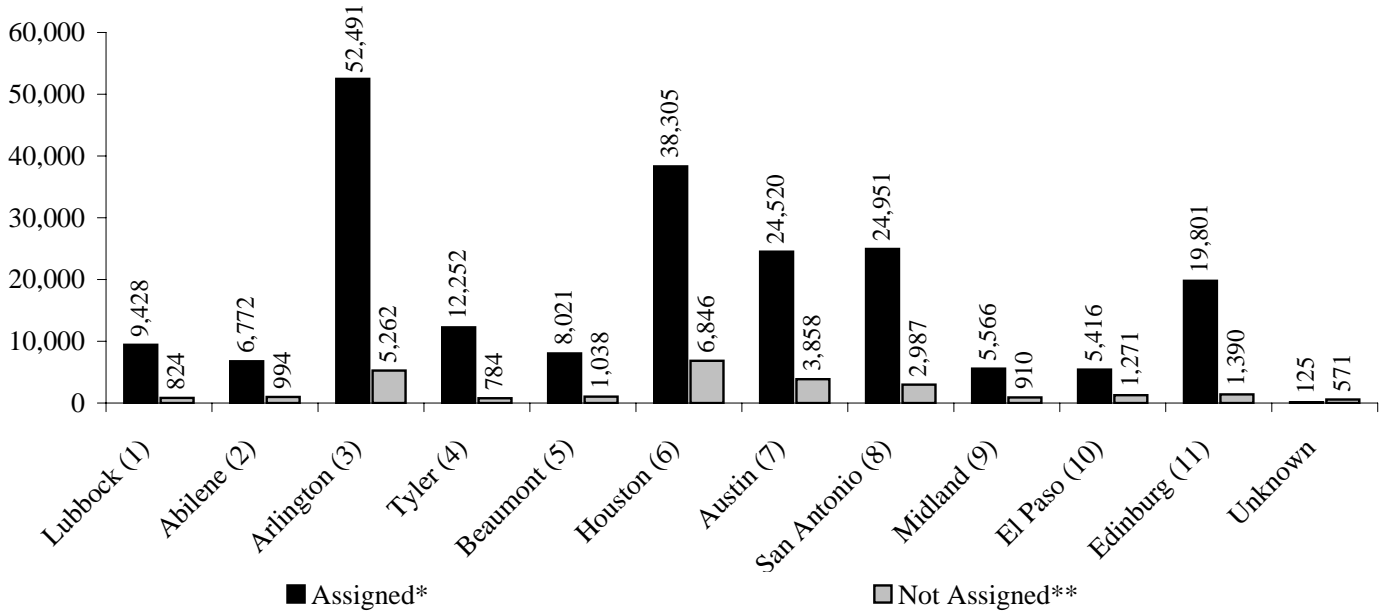


## Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2005

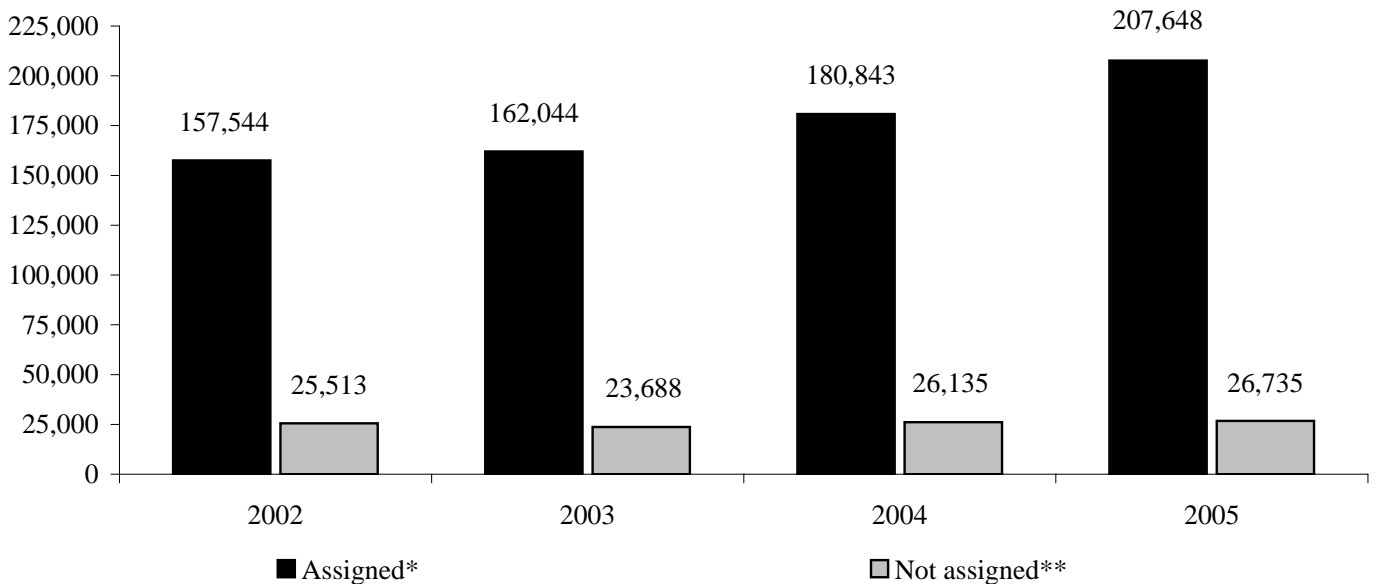


## Reports of Child Abuse/Neglect by Region Fiscal Year 2005

Total Reports: 234,383



## Reports of Child Abuse/Neglect by Fiscal Year



Note: Information and referral requests, written or verbal are not included in the data in these charts and graphs.

Note: Reports included by date Intake closed.

\* Assigned reports meet the statutory definition of child abuse/neglect with sufficient identifying information.

\*\* Not Assigned reports do not meet the statutory definition or do not have sufficient identifying information to locate the family.

## Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings and initial assessment/investigation of child abuse/neglect are defined as:

### Confirmed Investigations

Reason to believe -- Based on a preponderance of evidence, staff concluded that abuse or neglect occurred.

### Unconfirmed Investigations

Ruled out -- Staff determined, based on available information, that it is reasonable to conclude that abuse or neglect has not occurred.

Moved -- Before staff could reach a conclusion, the persons involved in the report moved and could not be located.

Unable-to-determine -- Staff concluded that none of the other dispositions were appropriate.

## Number of Child Abuse/Neglect Investigations Fiscal Year 2005

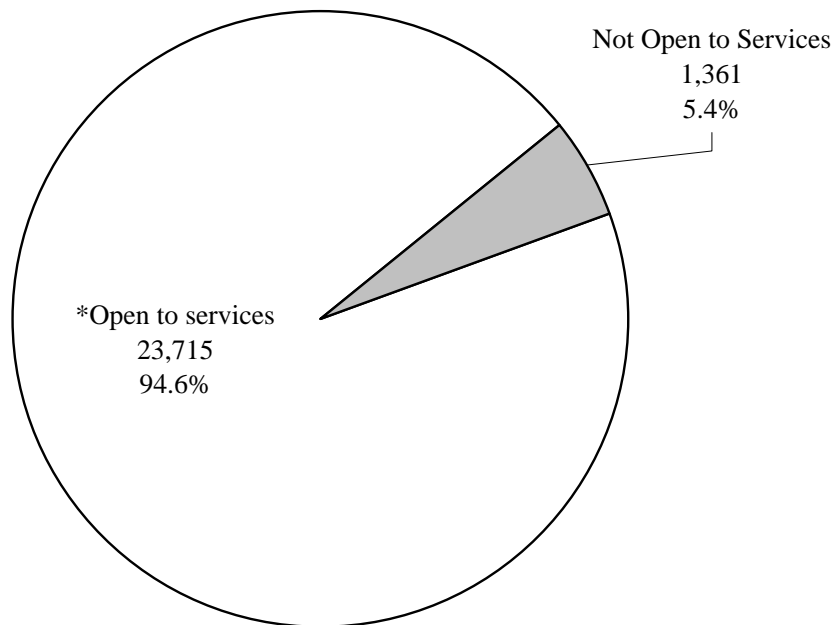
Region	Total	Confirmed	Percent Confirmed	Unconfirmed
Lubbock (1)	7,489	2,200	29.4%	5,289
Abilene (2)	5,045	1,471	29.2%	3,574
Arlington (3)	35,887	8,630	24.0%	27,257
Tyler (4)	8,876	1,894	21.3%	6,982
Beaumont (5)	5,846	1,113	19.0%	4,733
Houston (6)	31,315	7,138	22.8%	24,177
Austin (7)	18,908	4,654	24.6%	14,254
San Antonio (8)	20,590	4,774	23.2%	15,816
Midland (9)	4,215	1,069	25.4%	3,146
El Paso (10)	4,156	901	21.7%	3,255
Edinburg (11)	17,656	4,646	26.3%	13,010
Unknown	86	32	37.2%	54
<b>State Total</b>	<b>160,069</b>	<b>38,522</b>	<b>24.1%</b>	<b>121,547</b>

*Note:* For information regarding child abuse/neglect investigations in child care facilities see "Complaint Investigations in Child-Care Facilities" on page 99.

## Risk Assessment Finding of Child Abuse/Neglect Investigations Fiscal Year 2005

Disposition of Investigation	No Significant Risk Identified	Risk Controlled	Risk Indicated	Risk Not Applicable Blank/ Invalid	Total
Confirmed	279	19,969	18,061	213	38,522
Percent of Total	0.9%	21.0%	72.0%	2.8%	24.1%
Unconfirmed	31,998	75,043	7,015	7,491	121,547
Percent of Total	99.1%	79.0%	28.0%	97.2%	75.9%
<b>State Total</b>	<b>32,277</b>	<b>95,012</b>	<b>25,076</b>	<b>7,704</b>	<b>160,069</b>

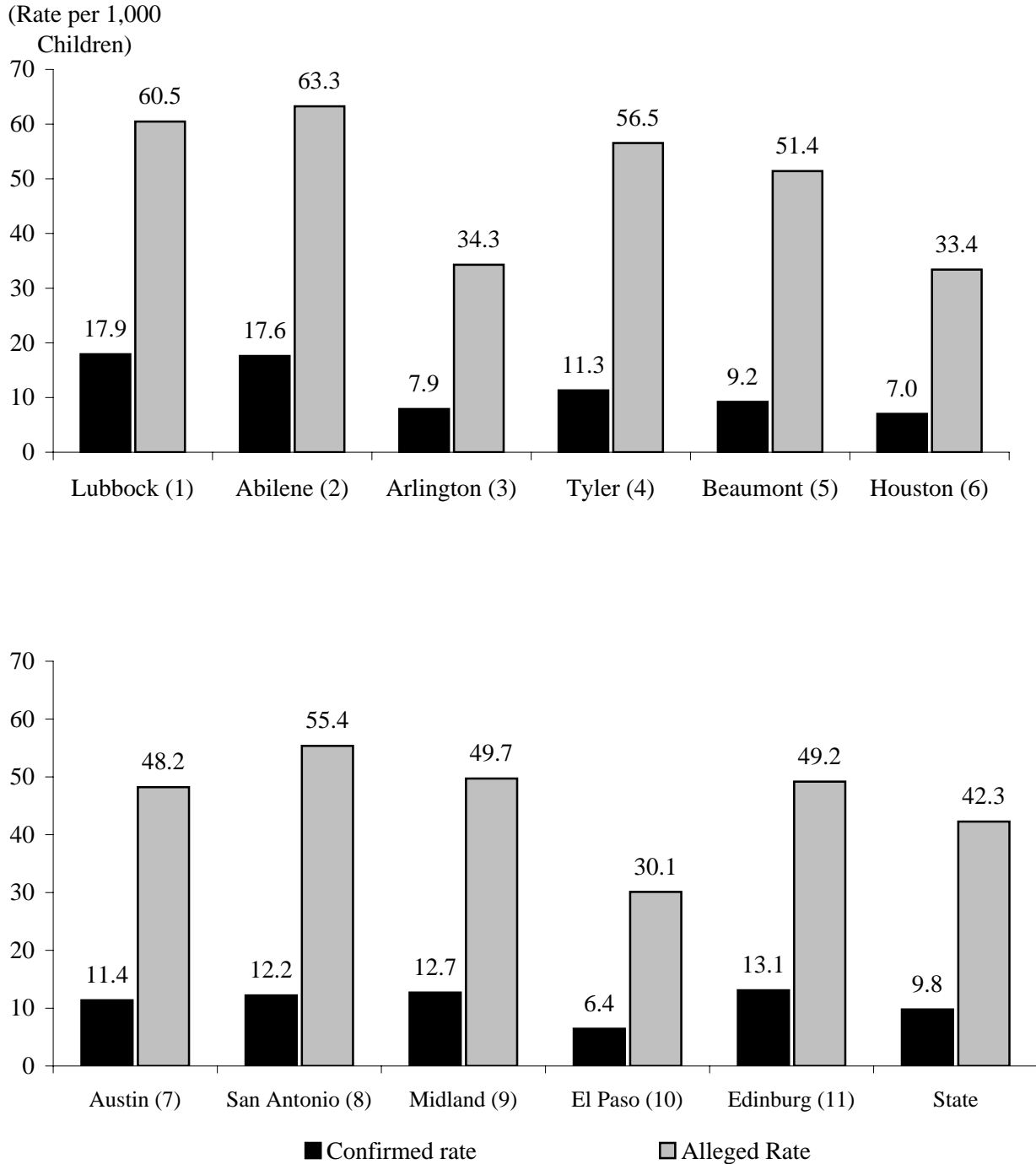
### Case Action for Risk Indicated Investigations



*Note:* Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.



## Incidence of Child Abuse/Neglect per 1,000 Children in Texas Child Population by Region Fiscal Year 2005



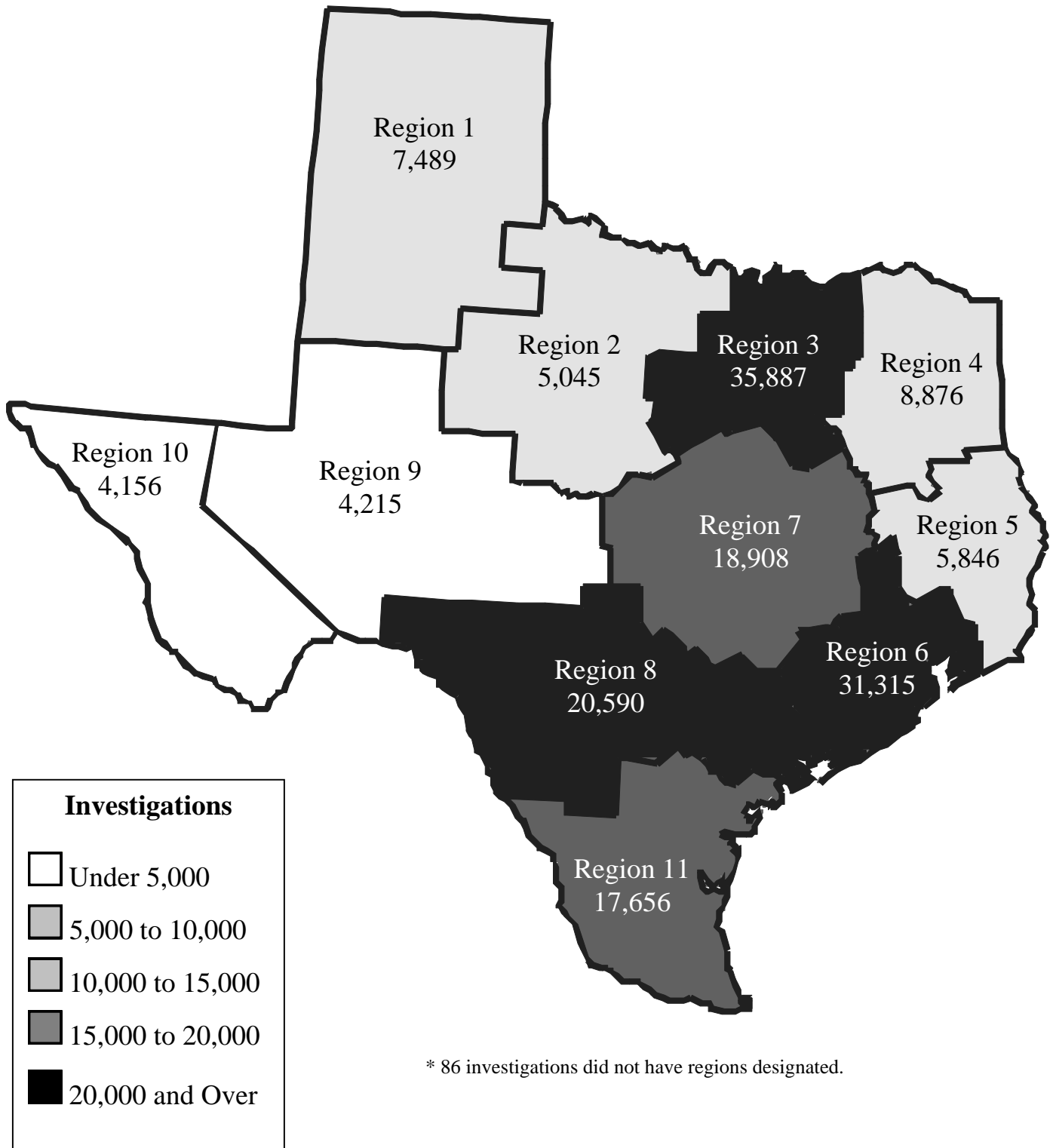
## Alleged and Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2005

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
Lubbock (1)	12,873	3,815	9,058	29.6%
Abilene (2)	8,503	2,364	6,139	27.8%
Arlington (3)	58,428	13,461	44,967	23.0%
Tyler (4)	14,799	2,959	11,840	20.0%
Beaumont (5)	9,644	1,726	7,918	17.9%
Houston (6)	50,258	10,559	39,699	21.0%
Austin (7)	30,832	7,271	23,561	23.6%
San Antonio (8)	34,938	7,700	27,238	22.0%
Midland (9)	7,182	1,834	5,348	25.5%
El Paso (10)	6,865	1,468	5,397	21.4%
Edinburg (11)	30,902	8,231	22,671	26.6%
Other	125	45	80	36.0%
<b>State Total</b>	<b>265,349</b>	<b>61,433</b>	<b>203,916</b>	<b>23.2%</b>

*Note:* Victims in more than one investigation are counted in each investigation.

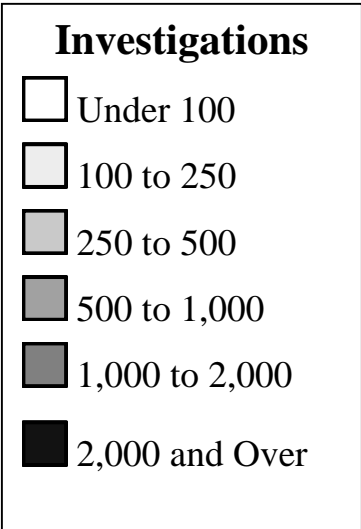
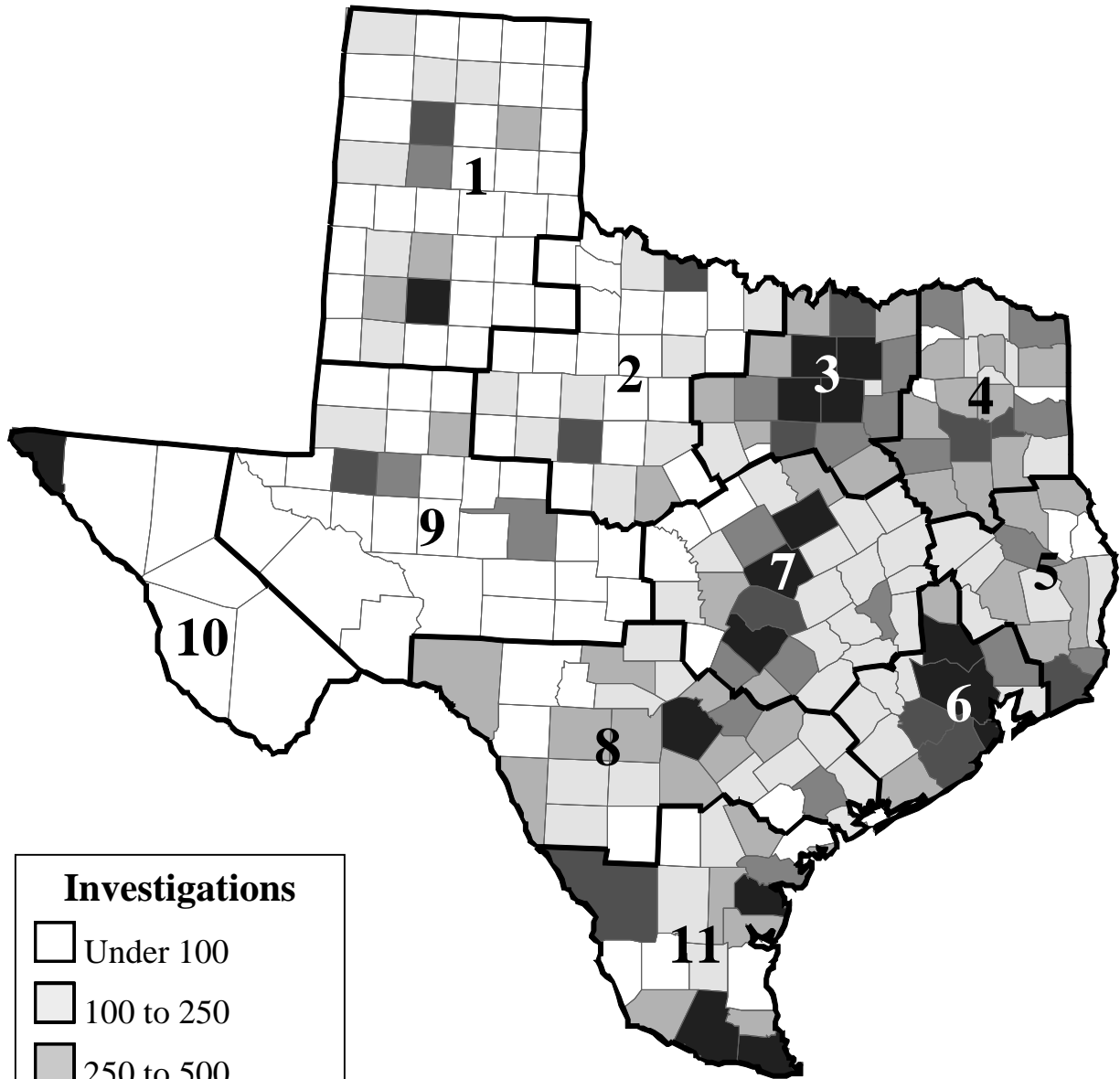
# Investigations of Child Abuse/Neglect by Region Fiscal Year 2005

State Total: 160,069



# Investigations of Child Abuse/Neglect by County Fiscal Year 2005

State Total: 160,069

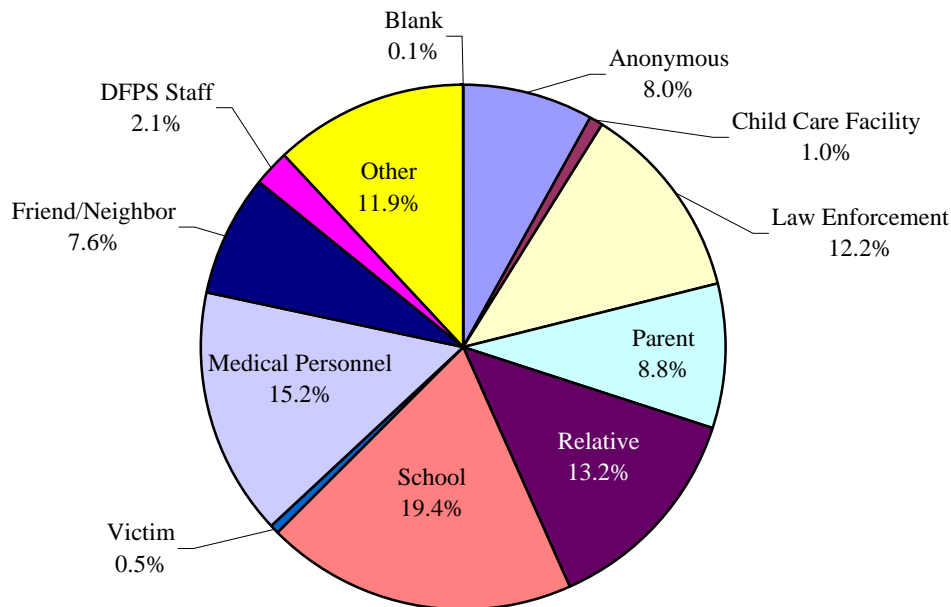


\* 86 investigations did not have counties designated.

## Investigations of Child Abuse/Neglect by Source of Report

Sources	Fiscal Year 2003		Fiscal Year 2004		Fiscal Year 2005	
	Number	Percent	Number	Percent	Number	Percent
Anonymous	11,159	7.2%	12,239	7.4%	15,498	8.0%
Child Care Facility	1,792	1.2%	1,688	1.0%	1,886	1.0%
Law Enforcement	20,660	13.3%	21,187	12.9%	23,614	12.2%
Parent	13,895	8.9%	14,083	8.5%	17,005	8.8%
Relative	18,677	12.0%	20,222	12.3%	25,221	13.2%
School	31,797	20.4%	32,663	19.8%	37,303	19.4%
Victim	800	0.5%	982	0.6%	903	0.5%
Medical Personnel	22,657	14.6%	23,756	14.5%	29,241	15.2%
Friend/Neighbor	10,741	6.9%	11,582	7.0%	14,711	7.6%
DFPS Staff	403	0.3%	432	0.3%	4,141	2.1%
Other	18,415	11.9%	18,819	11.4%	23,020	11.9%
Blank	4,341	2.8%	7,077	4.3%	228	0.1%
<b>State Total</b>	<b>155,337</b>	<b>100.0%</b>	<b>164,730</b>	<b>100.0%</b>	<b>192,771</b>	<b>100.0%</b>

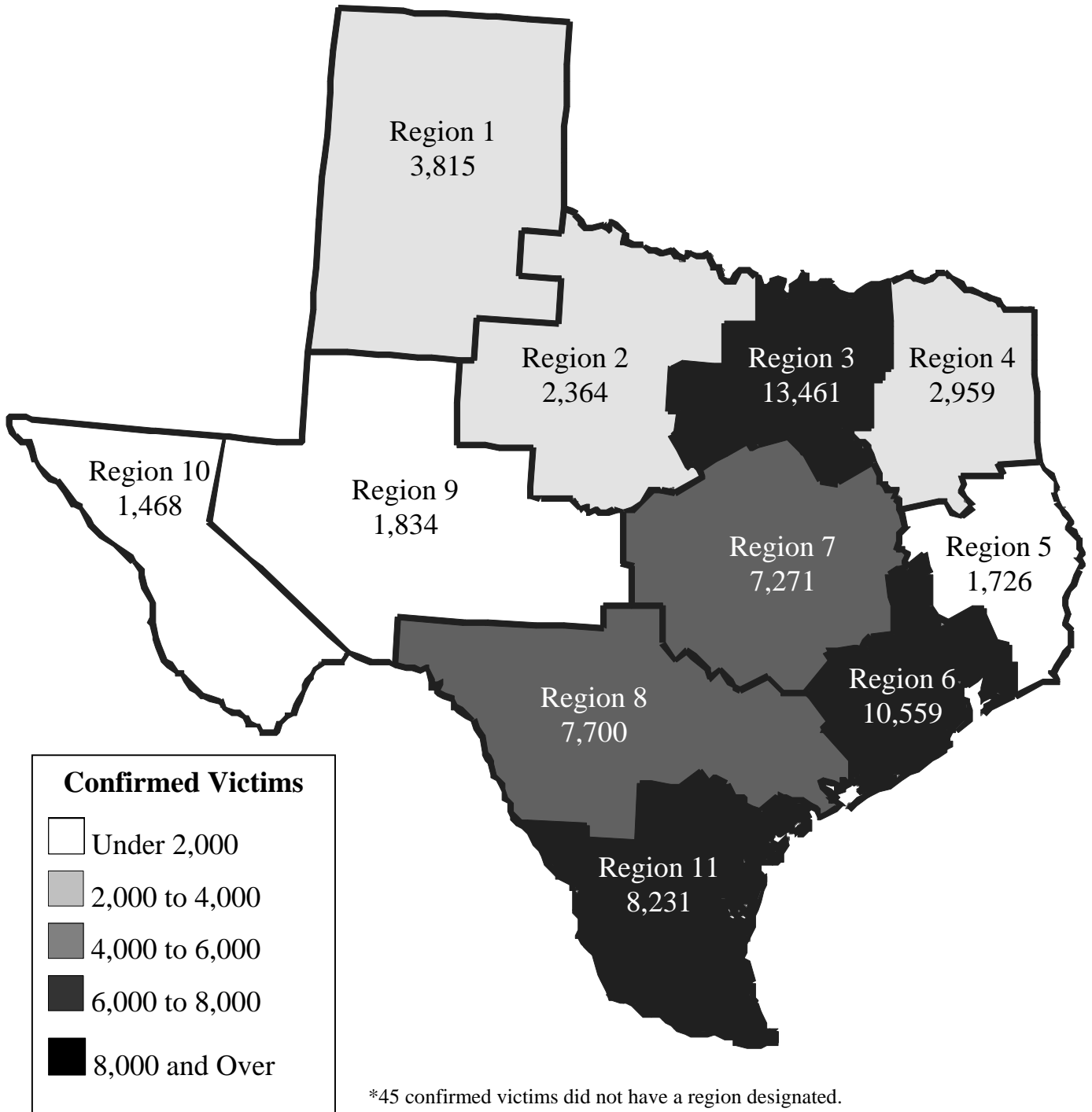
### Investigations of Child Abuse/Neglect by Source of Report Fiscal Year 2005



Note: Reports of Abuse/Neglect situations may come from multiple sources.

# Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2005

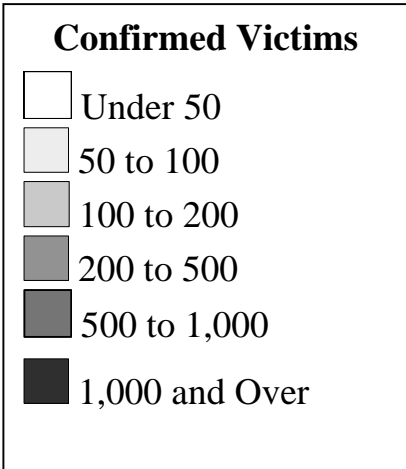
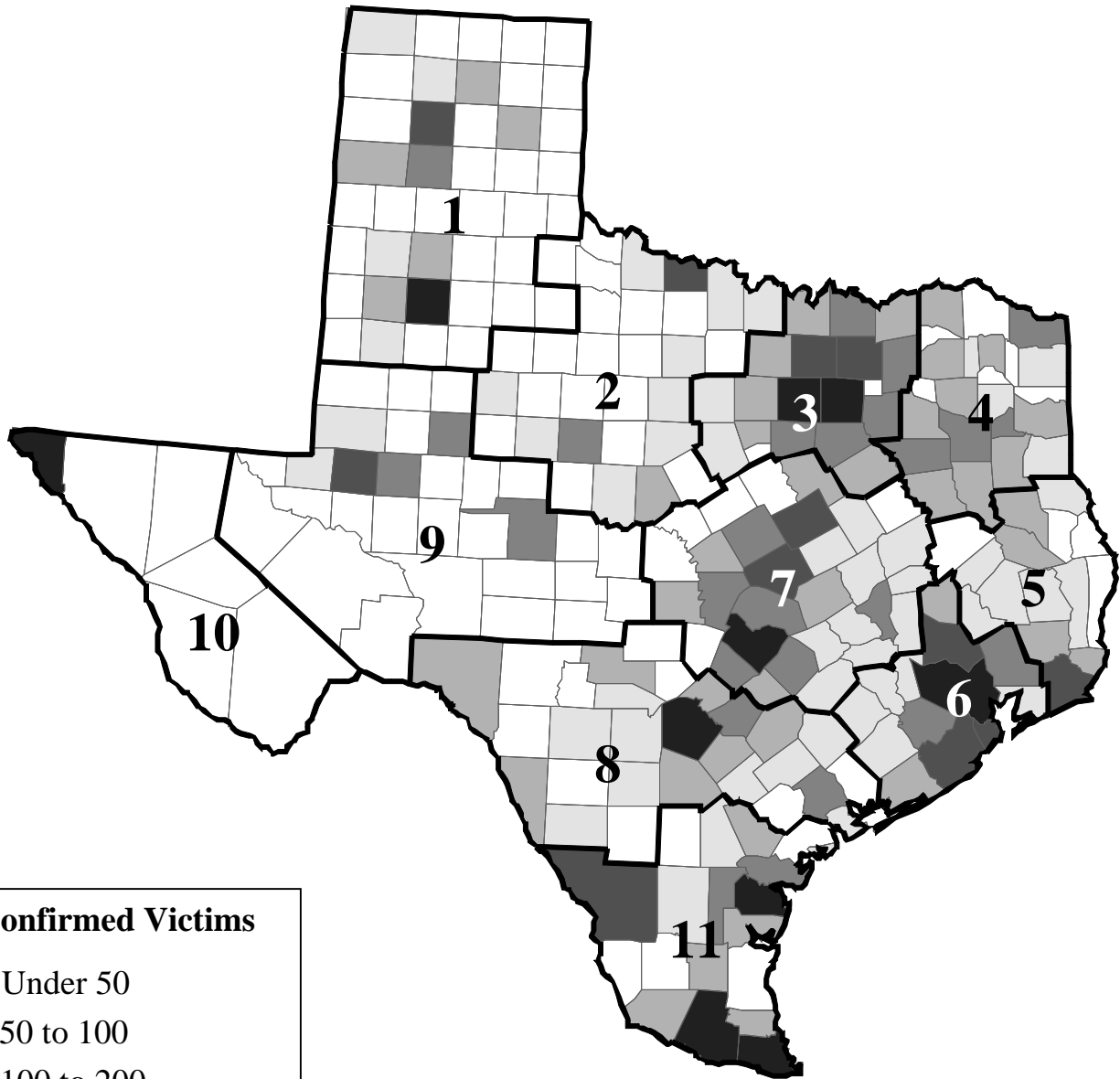
State Total: 61,433



*Note:* For detailed information regarding the regional totals, refer to pg. 63.

# Confirmed Victims of Child Abuse/Neglect by County Fiscal Year 2005

State Total: 61,433



\*45 confirmed victims did not have a county designated.

## Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2005

Age	Sex	Anglo	African American	Hispanic	Native American	Asian	Other	Total
<b>Under 1</b>								
	Female	1,262	961	1,523	4	8	115	3,873
	Male	1,479	1,000	1,658	6	12	149	4,304
	Unknown	5	6	16	0	0	4	31
	<b>Total</b>	<b>2,746</b>	<b>1,967</b>	<b>3,197</b>	<b>10</b>	<b>20</b>	<b>268</b>	<b>8,208</b>
<b>1-3 Years</b>								
	Female	2,340	1,301	2,816	13	27	157	6,654
	Male	2,574	1,455	3,124	11	28	157	7,349
	Unknown	6	13	13	0	0	4	36
	<b>Total</b>	<b>4,920</b>	<b>2,769</b>	<b>5,953</b>	<b>24</b>	<b>55</b>	<b>318</b>	<b>14,039</b>
<b>4-6 Years</b>								
	Female	2,169	1,181	2,768	10	27	110	6,265
	Male	2,172	1,308	2,738	11	30	112	6,371
	Unknown	6	15	8	0	0	3	32
	<b>Total</b>	<b>4,347</b>	<b>2,504</b>	<b>5,514</b>	<b>21</b>	<b>57</b>	<b>225</b>	<b>12,668</b>
<b>7-9 Years</b>								
	Female	1,718	945	2,188	16	32	65	4,964
	Male	1,667	992	1,958	9	22	70	4,718
	Unknown	3	8	3	0	0	1	15
	<b>Total</b>	<b>3,388</b>	<b>1,945</b>	<b>4,149</b>	<b>25</b>	<b>54</b>	<b>136</b>	<b>9,697</b>
<b>10-12 Years</b>								
	Female	1,490	764	1,903	5	20	48	4,230
	Male	1,199	684	1,343	7	19	36	3,288
	Unknown	3	4	3	0	0	0	10
	<b>Total</b>	<b>2,692</b>	<b>1,452</b>	<b>3,249</b>	<b>12</b>	<b>39</b>	<b>84</b>	<b>7,528</b>
<b>13-17 Years</b>								
	Female	2,219	1,130	2,583	7	38	91	6,068
	Male	1,252	546	1,136	8	20	47	3,009
	Unknown	2	1	2	0	0	0	5
	<b>Total</b>	<b>3,473</b>	<b>1,677</b>	<b>3,721</b>	<b>15</b>	<b>58</b>	<b>138</b>	<b>9,082</b>
<b>Age Unknown</b>								
	Female	35	22	27	1	1	3	89
	Male	34	28	43	0	0	7	112
	Unknown	3	3	1	0	0	3	10
	<b>Total</b>	<b>72</b>	<b>53</b>	<b>71</b>	<b>1</b>	<b>1</b>	<b>13</b>	<b>211</b>
<b>Total Victims</b>								
	Female	11,233	6,304	13,808	56	153	589	32,143
	Male	10,377	6,013	12,000	52	131	578	29,151
	Unknown	28	50	46	0	0	15	139
	<b>Grand Total</b>	<b>21,638</b>	<b>12,367</b>	<b>25,854</b>	<b>108</b>	<b>284</b>	<b>1,182</b>	<b>61,433</b>



## Confirmed Victims of Child Abuse/Neglect by Type Fiscal Year 2005

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect
Lubbock (1)	871	365	66	10	148
Abilene (2)	452	272	44	13	133
Arlington (3)	3,380	1,711	163	116	580
Tyler (4)	683	384	44	16	143
Beaumont (5)	385	248	35	18	80
Houston (6)	3,098	1,572	192	119	433
Austin (7)	1,670	851	84	45	289
San Antonio (8)	1,589	1,018	88	64	436
Midland (9)	396	203	62	14	102
El Paso (10)	360	142	45	19	69
Edinburg (11)	1,652	836	157	36	387
Blank or Invalid	6	5	0	4	0
<b>State Total</b>	<b>14,542</b>	<b>7,607</b>	<b>980</b>	<b>474</b>	<b>2,800</b>

Region	Physical Neglect	Neglectful Supervision	Refusal to Accept Parental Responsibility	Unduplicated Confirmed Victims*
Lubbock (1)	610	2,550	65	3,815
Abilene (2)	440	1,463	21	2,364
Arlington (3)	1,868	8,285	215	13,461
Tyler (4)	398	1,803	47	2,959
Beaumont (5)	230	1,004	23	1,726
Houston (6)	1,329	5,438	197	10,559
Austin (7)	827	4,596	135	7,271
San Antonio (8)	918	4,751	98	7,700
Midland (9)	271	1,231	19	1,834
El Paso (10)	232	855	14	1,468
Edinburg (11)	1,288	5,336	81	8,231
Blank or Invalid	4	32	2	45
<b>State Total</b>	<b>8,415</b>	<b>37,344</b>	<b>917</b>	<b>61,433</b>

\* Victims have been unduplicated by investigation stage.

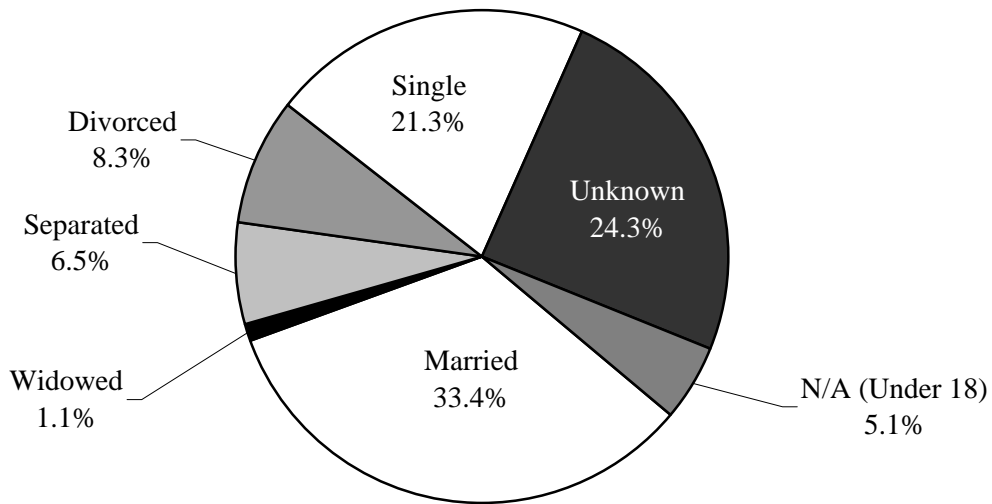
*Note:* Victims of different types of abuse and neglect are not additive because one victim may have multiple types of child abuse/neglect.

## Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2005

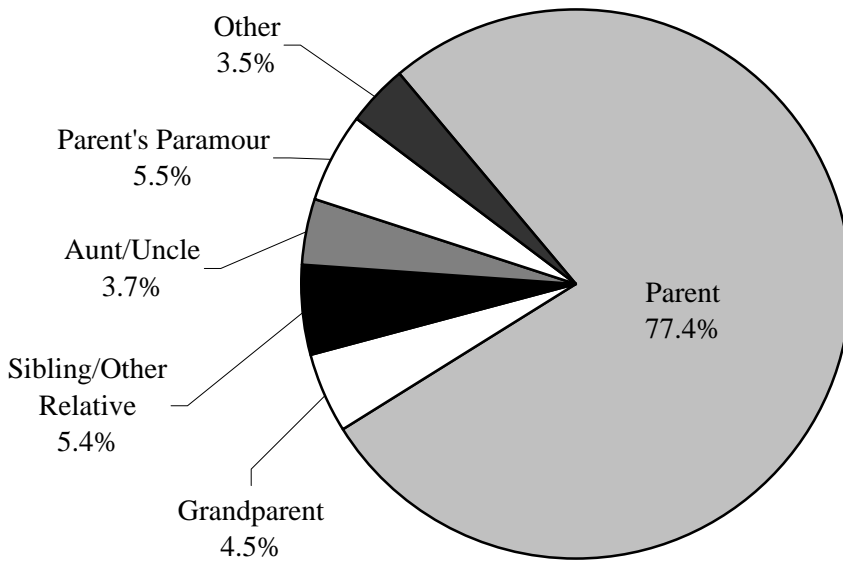
Characteristic	Female		Male		Unknown		Total	
	N	%	N	%	N	%	N	%
<b>Age</b>								
Under 18	989	2.0%	1,852	3.7%	3	0.0%	2,844	5.7%
18-25	9,800	19.5%	4,474	8.9%	14	0.1%	14,288	28.5%
26-35	11,212	22.3%	7,096	14.1%	12	0.0%	18,320	36.4%
36-45	5,162	10.3%	4,943	9.9%	9	0.0%	10,114	20.2%
Over 45	1,873	3.7%	2,710	5.4%	4	0.0%	4,587	9.1%
Unknown	18	0.0%	34	0.1%	10	0.0%	62	0.1%
<b>Marital Status</b>								
Married	8,408	16.7%	8,380	16.7%	3	0.0%	16,791	33.4%
Widowed	408	0.8%	157	0.3%	1	0.0%	566	1.1%
Separated	2,075	4.1%	1,180	2.4%	0	0.0%	3,255	6.5%
Divorced	2,708	5.4%	1,457	2.9%	0	0.0%	4,165	8.3%
Single	7,331	14.6%	3,383	6.7%	3	0.0%	10,717	21.3%
Unknown	7,363	14.7%	4,761	9.5%	43	0.1%	12,167	24.3%
N/A (Under 18)	761	1.5%	1,791	3.6%	2	0.0%	2,554	5.1%
<b>Ethnicity</b>								
Anglo	12,342	24.6%	8,732	17.4%	5	0.0%	21,079	42.0%
African American	5,466	10.9%	3,293	6.6%	3	0.0%	8,762	17.5%
Hispanic	10,547	21.0%	8,319	16.6%	7	0.0%	18,873	37.6%
Native American	53	0.1%	32	0.1%	0	0.0%	85	0.2%
Asian	166	0.3%	114	0.2%	0	0.0%	280	0.5%
Other	480	0.9%	619	1.2%	37	0.1%	1,136	2.2%
<b>Relationship to Oldest Victim</b>								
Parent	25,714	51.2%	13,123	26.1%	6	0.0%	38,843	77.3%
Grandparent	1,461	2.9%	816	1.6%	1	0.0%	2,278	4.5%
Sibling/Other Relative	469	1.0%	2,217	4.4%	6	0.0%	2,692	5.4%
Aunt/Uncle	617	1.2%	1,257	2.5%	3	0.0%	1,877	3.7%
Parent's Paramour	244	0.5%	2,509	5.0%	2	0.0%	2,755	5.5%
Other Sub Care Giver	549	1.1%	1,187	2.4%	34	0.1%	1,770	3.6%
<b>Total Perpetrators</b>	<b>29,054</b>	<b>57.9%</b>	<b>21,109</b>	<b>42.0%</b>	<b>52</b>	<b>0.1%</b>	<b>50,215</b>	<b>100.0%</b>

# Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2005

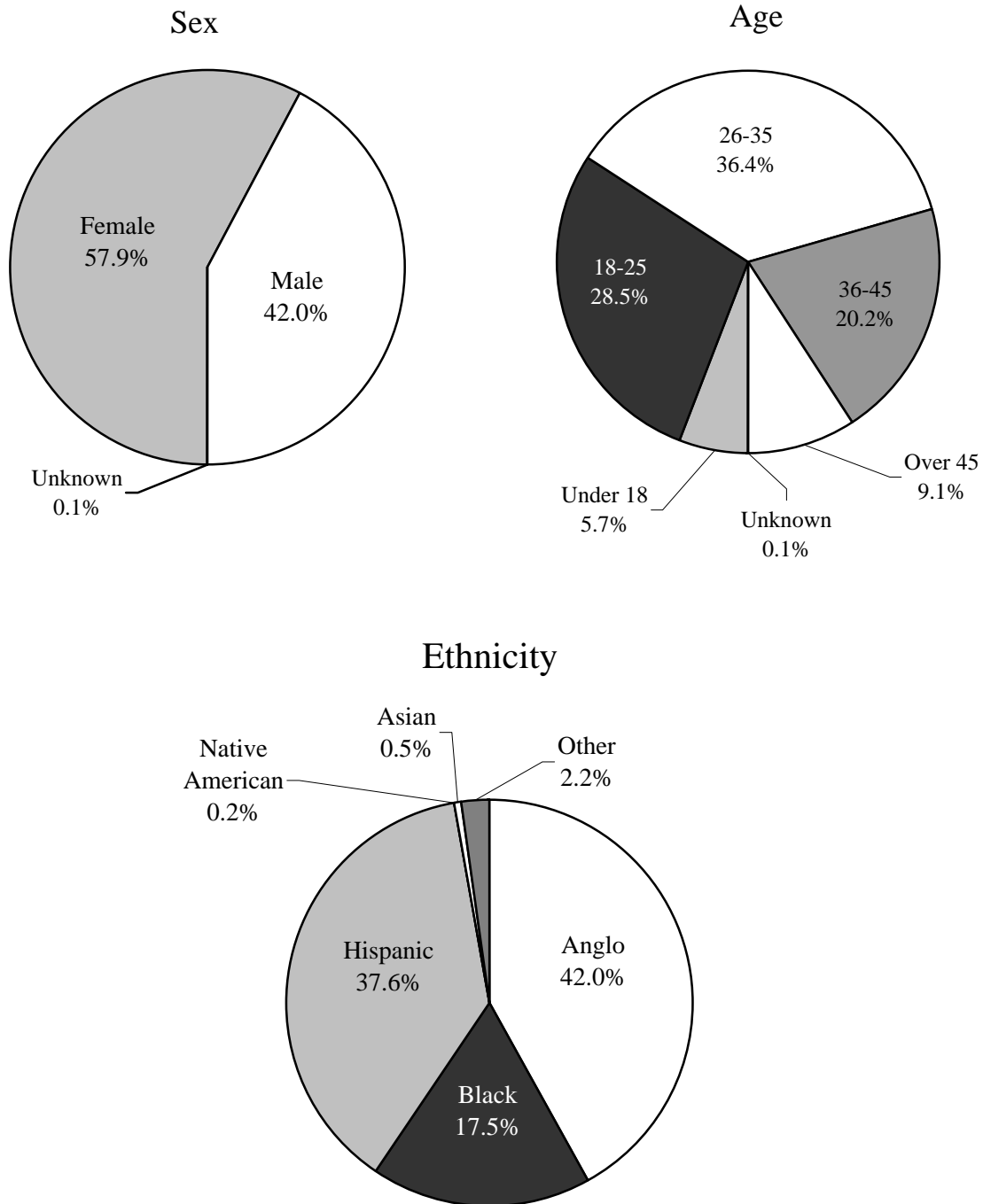
### Marital Status



### Relationship to Oldest Victim

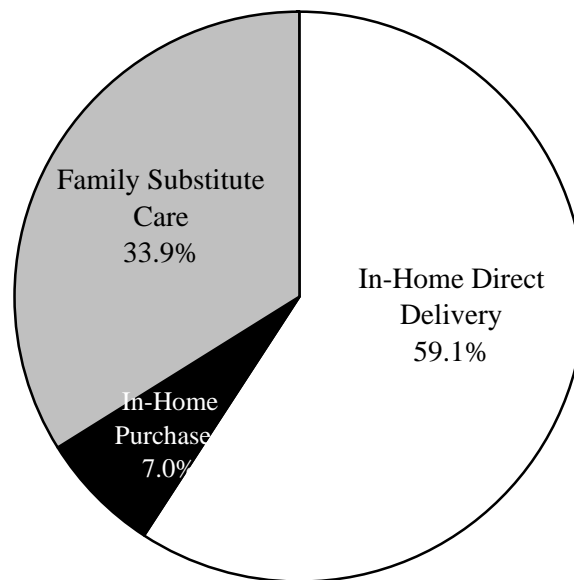


# Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2005



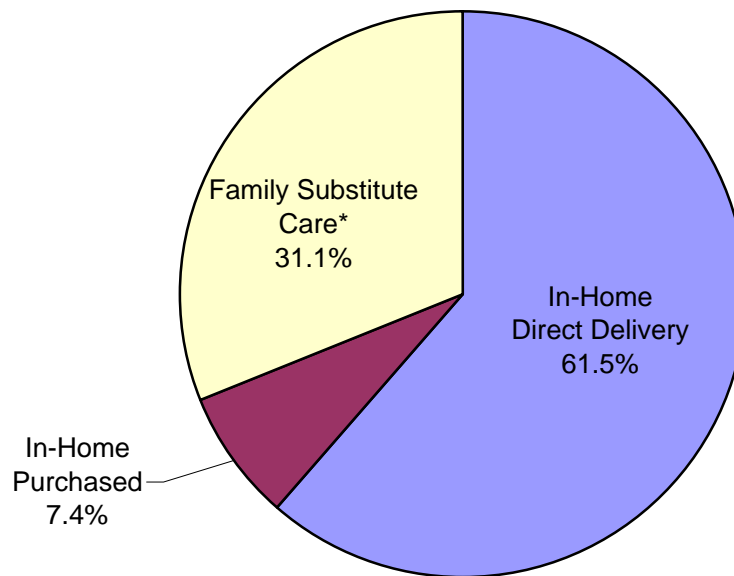
## Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2005

Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care	Total
Lubbock (1)	549	0	490	1,039
Abilene (2)	390	2	247	639
Arlington (3)	2,204	700	2,243	5,147
Tyler (4)	639	70	360	1,069
Beaumont (5)	308	6	235	549
Houston (6)	3,355	4	1,588	4,947
Austin (7)	1,119	10	1,086	2,215
San Antonio (8)	2,550	192	873	3,615
Midland (9)	487	1	176	664
El Paso (10)	281	0	101	382
Edinburg (11)	2,126	689	617	3,432
Other	1	0	16	17
<hr/>				
State Total	14,009	1,674	8,032	23,715



## Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2005

Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care*	Total
Lubbock (1)	1,415	0	1,168	2,583
Abilene (2)	970	5	571	1,546
Arlington (3)	5,690	1,857	4,822	12,369
Tyler (4)	1,532	171	829	2,532
Beaumont (5)	786	15	544	1,345
Houston (6)	8,809	11	3,811	12,631
Austin (7)	2,958	25	2,442	5,425
San Antonio (8)	7,208	555	2,360	10,123
Midland (9)	1,223	4	461	1,688
El Paso (10)	750	0	242	992
Edinburg (11)	6,211	1,900	1,688	9,799
Other	1	0	28	29
<b>State Total</b>	<b>37,553</b>	<b>4,543</b>	<b>18,966</b>	<b>61,062</b>



\* Includes all children in the case regardless of victimization.

## Average Number of Families Receiving Preservation/Reunification Services per Month Fiscal Year 2005

### Family Preservation Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	143	0	230	0	0	0	373
Abilene (2)	83	3	79	0	0	0	165
Arlington (3)	509	87	607	434	2	29	1,668
Tyler (4)	132	3	199	122	0	3	459
Beaumont (5)	130	1	76	2	0	0	209
Houston (6)	1,589	29	657	0	0	11	2,286
Austin (7)	364	2	467	0	0	0	833
San Antonio (8)	1,567	8	127	124	0	0	1,826
Midland (9)	154	1	95	0	0	0	250
El Paso (10)	177	0	44	0	0	0	221
Edinburg (11)	1,244	14	199	488	0	6	1,951
Out of State	1	0	0	0	0	0	1
<b>State Average</b>	<b>6,093</b>	<b>148</b>	<b>2,780</b>	<b>1,170</b>	<b>2</b>	<b>49</b>	<b>10,242</b>

### Family Reunification Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	100	0	1	0	0	0	101
Abilene (2)	43	0	1	0	0	0	44
Arlington (3)	198	6	45	7	0	0	256
Tyler (4)	54	1	4	2	0	0	61
Beaumont (5)	32	0	1	0	0	0	33
Houston (6)	170	7	41	0	0	0	218
Austin (7)	204	5	9	0	0	0	218
San Antonio (8)	145	0	8	0	0	0	153
Midland (9)	29	0	0	0	0	0	29
El Paso (10)	20	7	0	0	0	0	27
Edinburg (11)	128	0	15	0	0	0	143
Out of State	1	0	0	0	0	0	1
<b>State Average</b>	<b>1,124</b>	<b>26</b>	<b>125</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>1,284</b>

*Note:* All averages rounded to the nearest whole number.

## Average Number of Children Receiving Purchased Services per Month Fiscal Year 2005

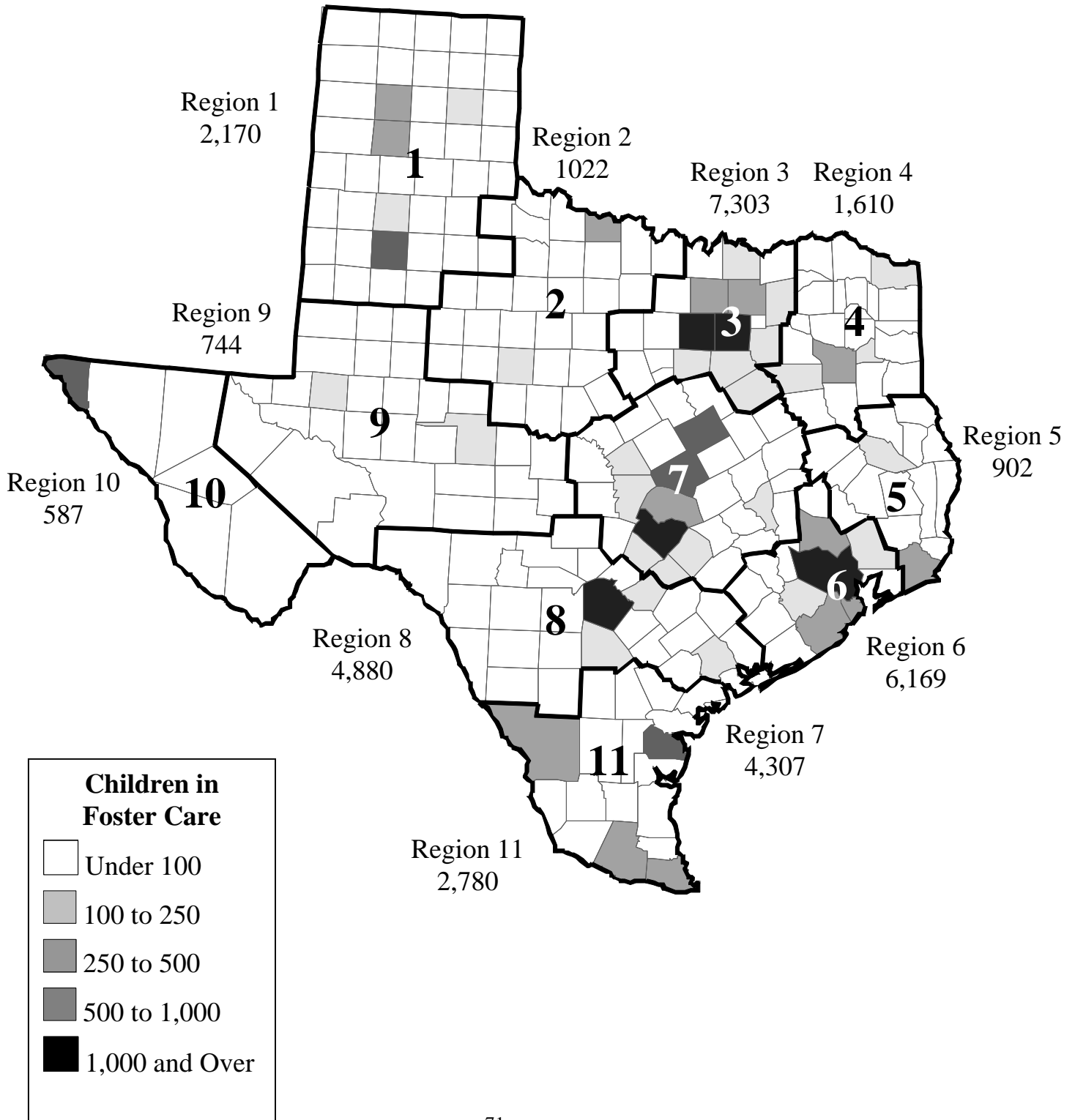
<b>Region</b>	<b>Living At Home</b>	<b>Living Out of Home</b>	<b>Post Adoption</b>	<b>Total Children</b>	<b>Total Adults</b>	<b>Total Clients</b>
Lubbock (1)	228	364	3	595	680	1,275
Abilene (2)	114	173	116	403	265	668
Arlington (3)	628	1,181	117	1,927	1,487	3,414
Tyler (4)	156	202	17	375	549	924
Beaumont (5)	61	168	103	332	237	569
Houston (6)	436	805	151	1,393	1,186	2,579
Austin (7)	364	577	58	999	1,067	2,066
San Antonio (8)	812	476	74	1,363	1,663	3,026
Midland (9)	82	126	72	280	330	610
El Paso (10)	89	87	52	228	217	445
Edinburg (11)	510	337	8	854	1,734	2,588
<b>State Average</b>	<b>3,480</b>	<b>4,497</b>	<b>771</b>	<b>8,747</b>	<b>9,415</b>	<b>18,162</b>

*Note:* All averages rounded to the nearest whole number.

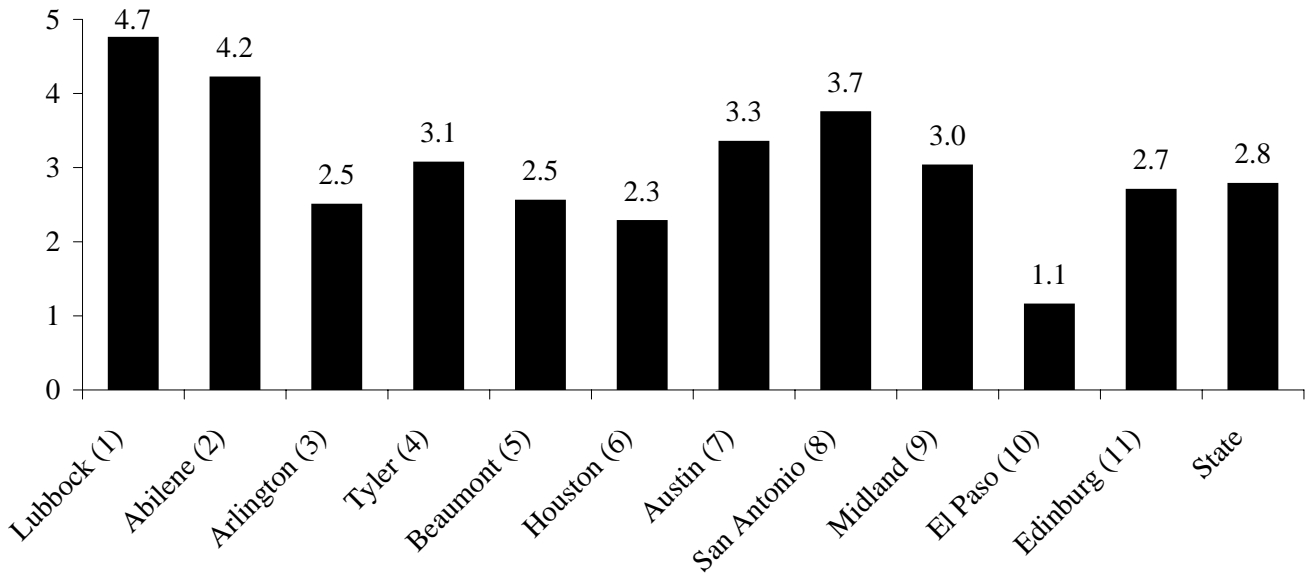


# Annual Number of Children in Foster Care by County Fiscal Year 2005

State Total: 32,474

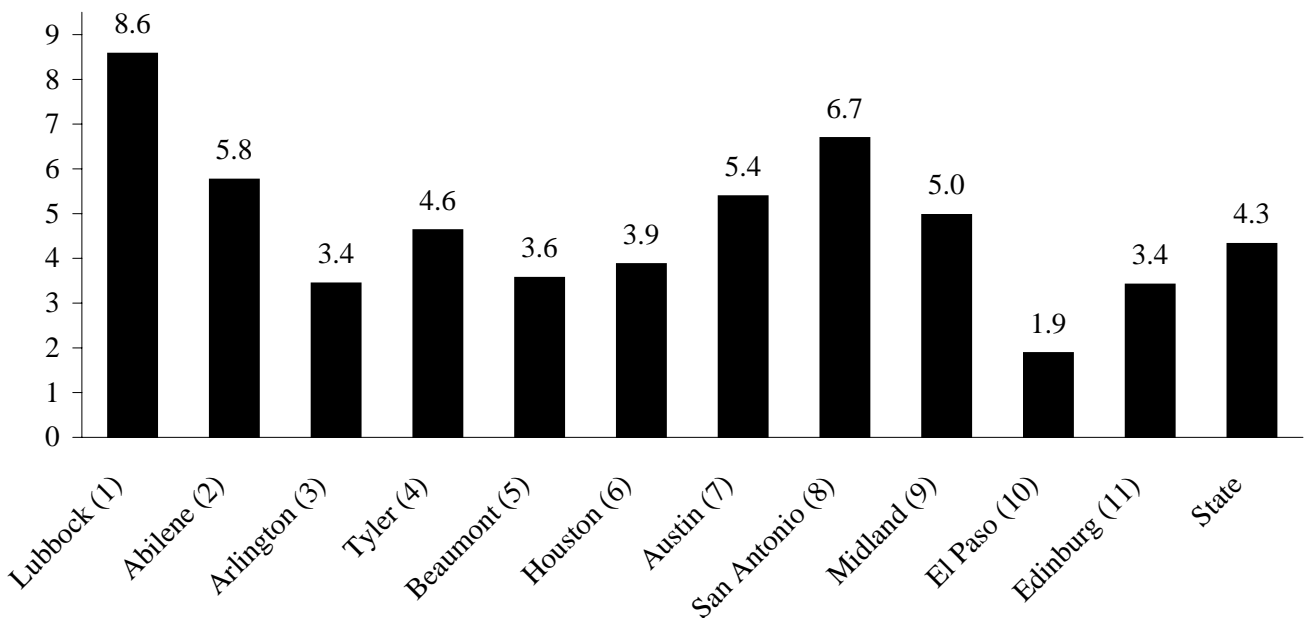


## Point Prevalence Rate\* for Children Entering Substitute Care Fiscal Year 2005



Note: A total of 17,428 children entered substitute care.

## Point Prevalence Rate\* for Children in Substitute Care at the End of Fiscal Year 2005



\* Rate per 1,000 children

## Children in DFPS Legal Responsibility, in Substitute Care, and in Foster Care Placements at the End of Fiscal Year 2005

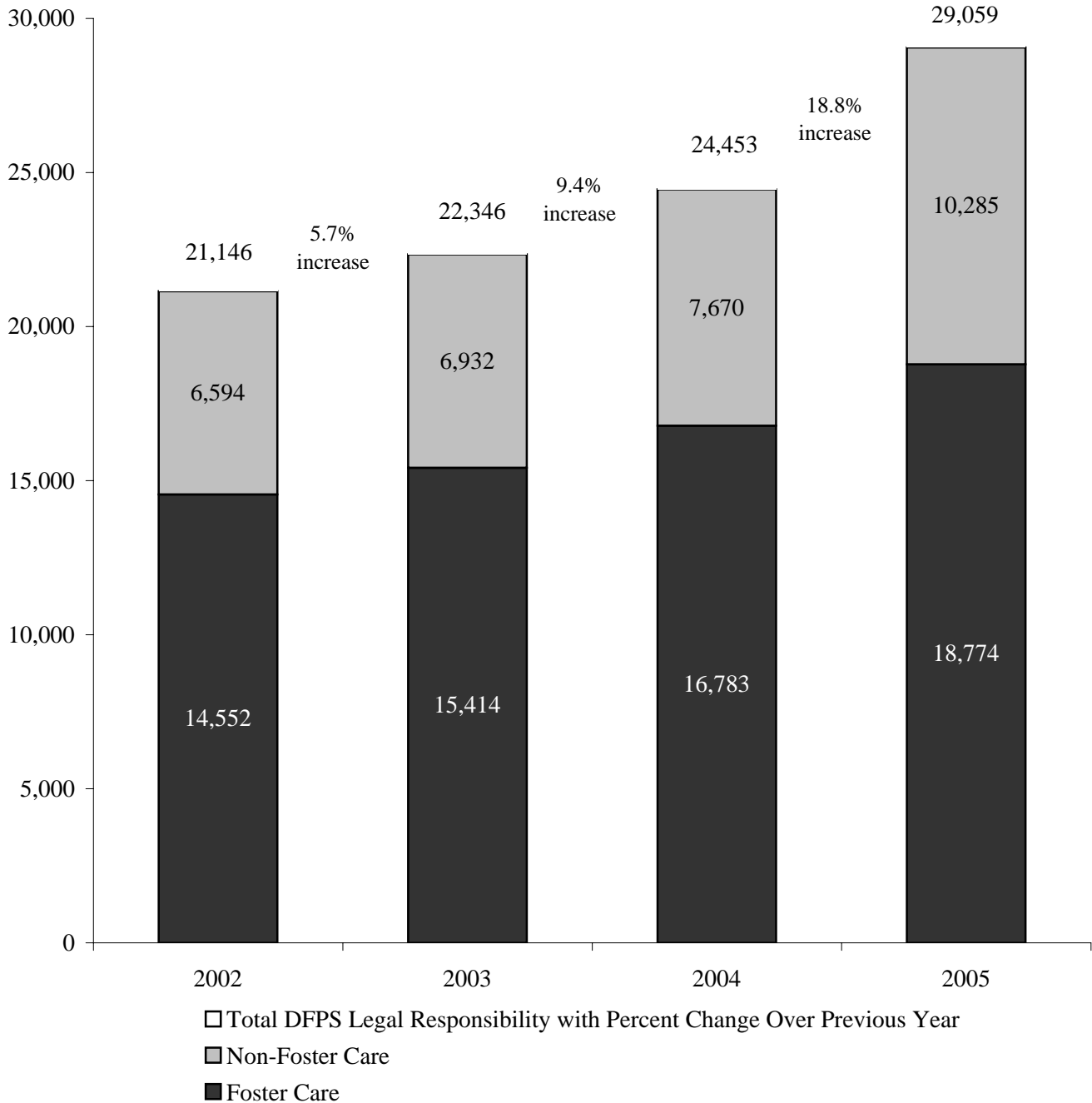
Region	DFPS Legal Responsibility	Substitute Care	Foster Care
Lubbock (1)	2,023	1,824	1,384
Abilene (2)	854	773	600
Arlington (3)	6,174	5,849	3,928
Tyler (4)	1,298	1,210	956
Beaumont (5)	716	667	538
Houston (6)	6,133	5,816	3,713
Austin (7)	3,738	3,439	2,421
San Antonio (8)	4,529	4,216	3,066
Midland (9)	753	717	507
El Paso (10)	486	428	367
Edinburg (11)	2,355	2,141	1,633
<b>Total</b>	<b>29,059</b>	<b>27,080</b>	<b>19,113</b>

*Note:* Foster Care is a sub-set of Substitute Care, and includes youth who have aged out of DFPS legal responsibility but remain in foster care.

## Legal Status of Children in DFPS Legal Responsibility

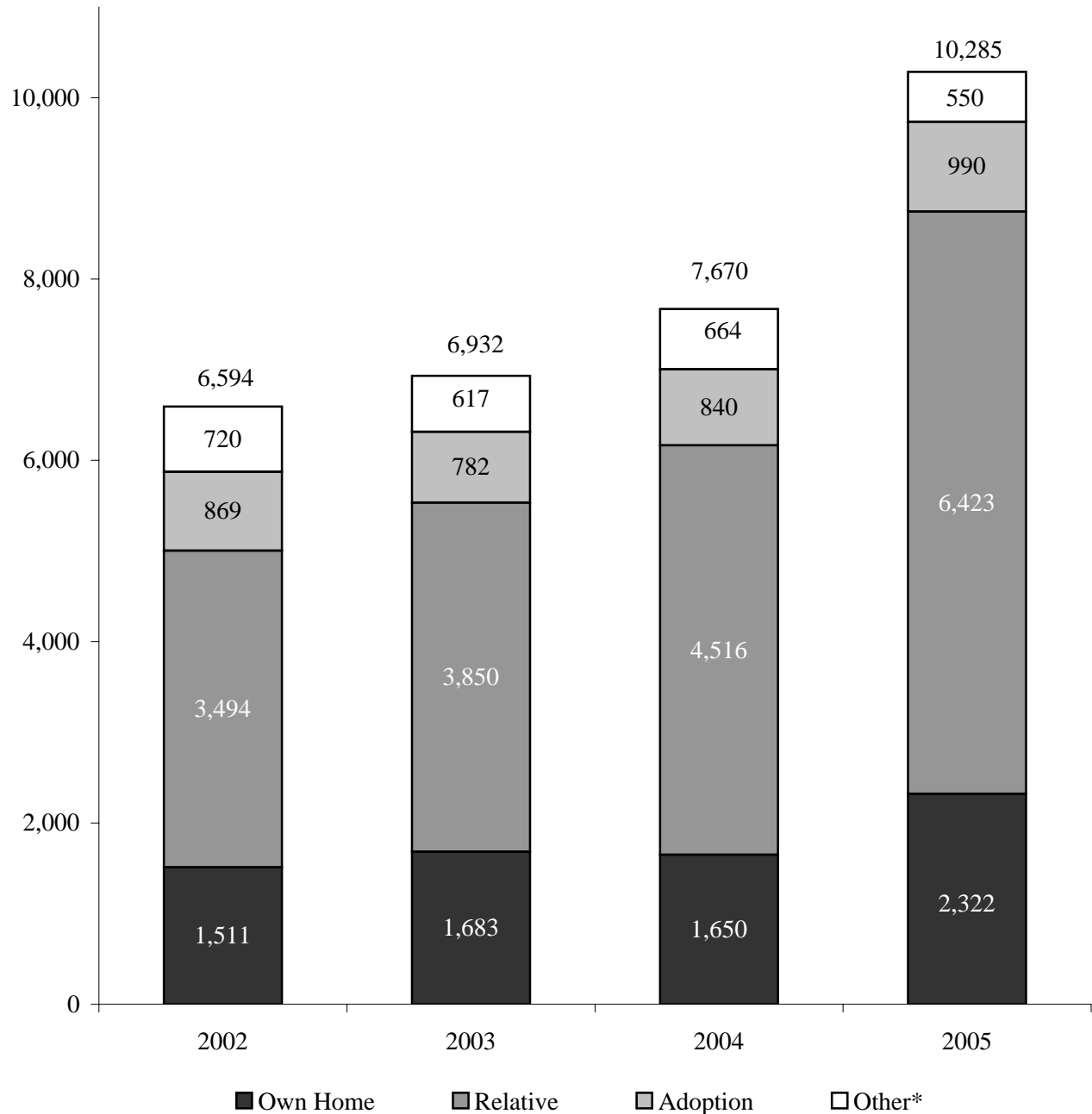
Legal Status	August 2003		August 2004		August 2005	
	Number	Percent	Number	Percent	Number	Percent
Care, Custody & Control	97	0.4%	121	0.5%	302	1.0%
Temporary Managing Conservatorship	11,272	50.5%	12,555	51.3%	16,403	56.5%
Permanent Managing Conservatorship						
Parental Rights Not Terminated	3,508	15.7%	3,660	15.0%	3,806	13.1%
Parental Rights Terminated (All)	6,765	30.3%	7,421	30.4%	7,933	27.3%
Parental Rights Terminated (One Parent)	585	2.6%	636	2.6%	575	2.0%
Possessory Conservatorship	119	0.5%	60	0.2%	40	0.1%
<b>Total</b>	<b>22,346</b>	<b>100.0%</b>	<b>24,453</b>	<b>100.0%</b>	<b>29,059</b>	<b>100.0%</b>

## Children in DFPS Legal Responsibility by Living Arrangement End of August Each Fiscal Year



*Note:* Foster care totals exclude youth age 18 or 19 who remain in foster care but have aged out of DFPS legal responsibility.  
 Non-foster care placements include adoption, relative, own home, and other.

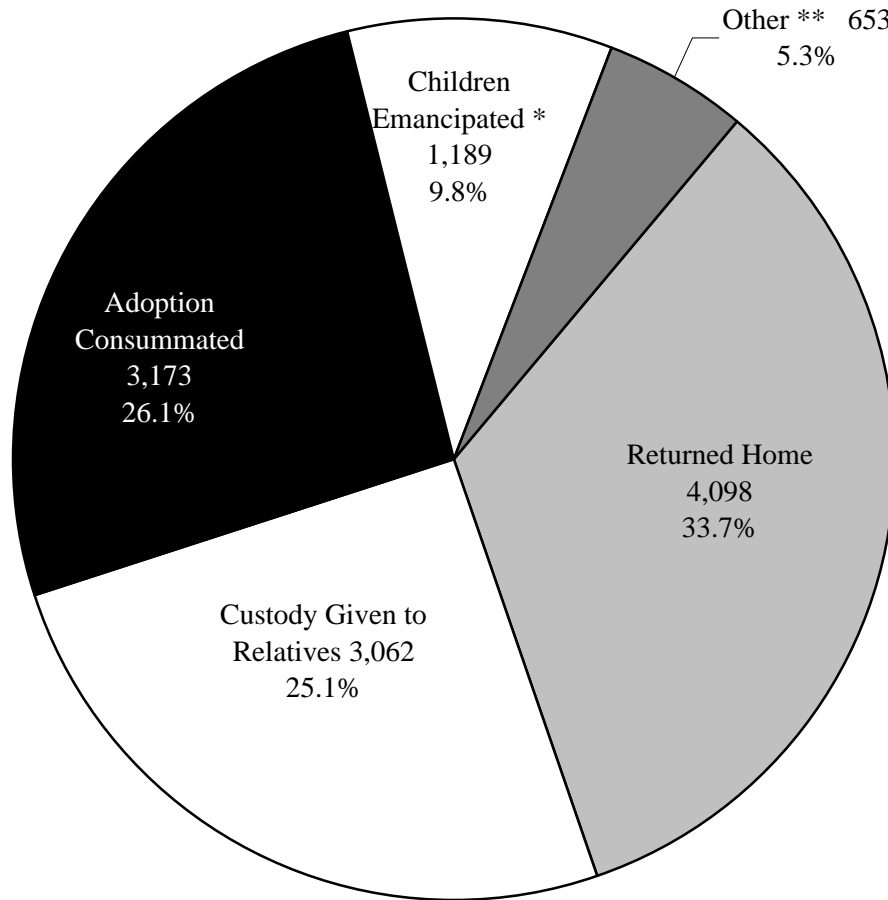
## Children in DFPS Legal Responsibility in Non-Foster Care Placements by Fiscal Year



\* Other includes independent living, hospitals, nursing homes, correctional facilities, and unauthorized absence (left without permission).

# Status of Children No Longer in DFPS Legal Responsibility Fiscal Year 2005

Total Children: 12,175

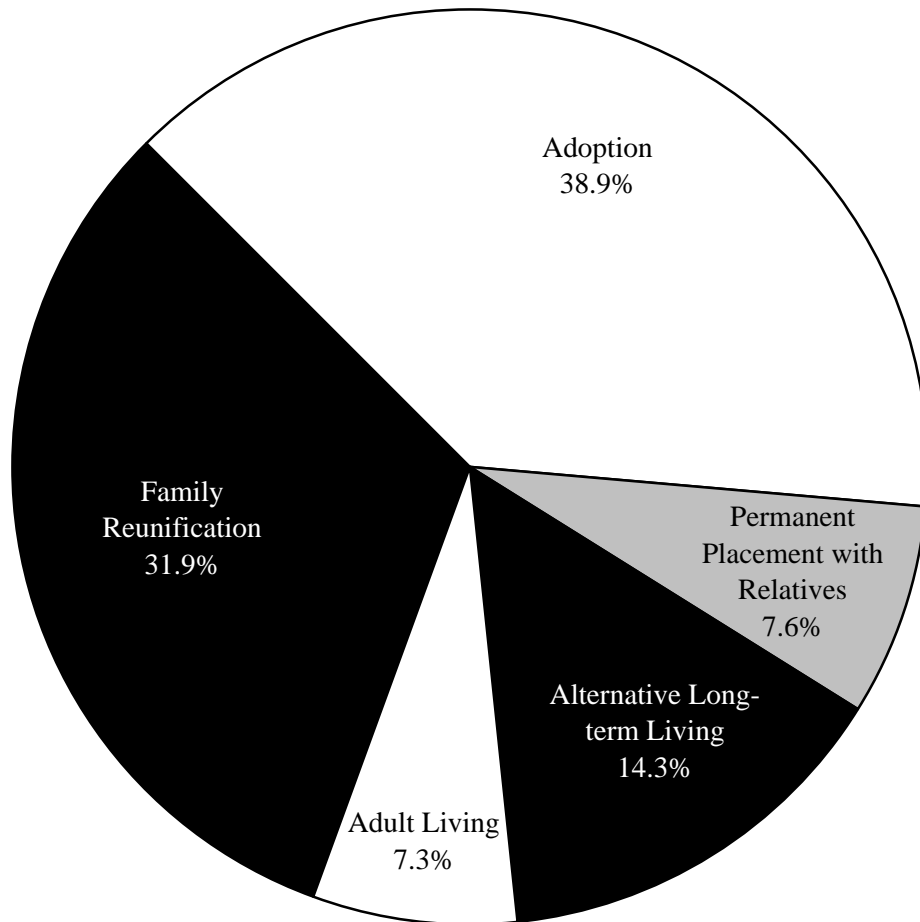


*Note:* Averages have been rounded to the nearest whole number.

\*Of the 1,189 youth emancipated in FY05, 962 were emancipated from paid foster care.

\*\* Other includes children absent without permission, children in court ordered or independent living placements children for whom conservatorship was never obtained and children with a missing discharge reason.

## Permanency Goal of Children in Substitute Care for Whom DFPS Had Legal Responsibility on August 31, 2005



*Note:* Children counted had an approved permanency goal recorded.  
Policy allows up to 45 days from entry into care to record the permanency goal.

## Average Monthly Number of Children and FTEs in Paid Foster Care by Service Level Fiscal Year 2005

Service Level	Number of Children	Number of FTEs*	Avg. Daily Rate
Basic	10,969	9,758	\$29.63
Moderate	4,569	4,222	\$66.72
Specialized	2,934	2,683	\$97.88
Intense	243	222	\$201.21
Emergency Shelter	1,290	768	\$93.88
<hr/>			
All levels	20,005**	17,653	
Total Unduplicated Children	19,339		

*Note:* Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

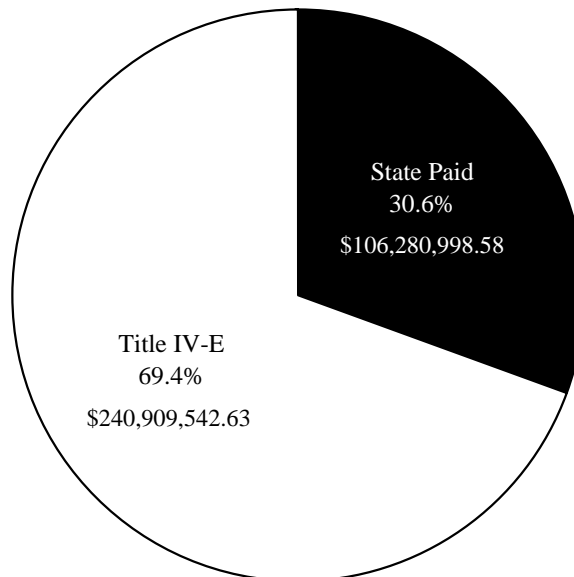
DFPS changed from a level of care system to a service level system in FY 2004.

\*An FTE is calculated by dividing the number of paid foster care days in month by the number of days in a month.

\*\*Duplicated count due to changes in service levels during the month.

## Foster Care Expenditures by Source Fiscal Year 2005

Total Expenditures: \$347,190,541.21



Expenditures are actual expenditures as of November 7, 2005

State Paid Foster Care may be funded with Federal Block Grant (TANF).



## Children in Paid Foster Care Monthly Average by Fiscal Year

Fiscal Year	State Paid Foster Care**	Title IV-E Foster Care	Other Care*	Total Children in Foster Care	Percent Change from Previous Fiscal Year
2001	5,727	8,187	234	14,148	7.0%
2002	6,304	8,884	87	15,274	8.0%
2003	6,420	9,794	53	16,267	6.5%
2004	5,734	11,505	0	17,239	6.0%
2005	5,578	13,775	0	19,353	12.3%

## Children in Paid Foster Care Monthly Average by Region Fiscal Year 2005

Region	State Paid Foster Care**	Title IV-E Foster Care
Lubbock (1)	372	1,020
Abilene (2)	207	386
Arlington (3)	1,241	2,821
Tyler (4)	378	581
Beaumont (5)	175	358
Houston (6)	1,195	2,469
Austin (7)	865	1,683
San Antonio (8)	591	2,541
Midland (9)	92	380
El Paso (10)	94	287
Edinburg (11)	367	1,247
Blank Region	2	5
<hr/>		
Total ***	5,579	13,778

Total Unduplicated Children: 19,339

\* Cost of care not covered by Title IV-E or State Paid Foster Care

\*\* State Paid Foster Care may be funded with Federal Block Grant (TANF).

\*\*\* Some children are served in more than one region and/or eligibility type in a month.

Note: All averages rounded to the nearest whole number.

## Demographics of Children in Foster Care by Fiscal Year

Characteristic	August 2002		August 2003		August 2004		August 2005	
	Number	%	Number	%	Number	%	Number	%
<b>Age</b>								
Birth - 2	2,893	19.5%	3,110	19.8%	3,467	20.3%	4,161	21.8%
3 - 5	1,905	12.8%	2,165	13.8%	2,489	14.5%	2,798	14.6%
6 - 9	2,448	16.5%	2,503	15.9%	2,777	16.2%	3,267	17.1%
10 - 13	3,293	22.2%	3,322	21.1%	3,402	19.9%	3,560	18.6%
14 - 17	4,013	27.0%	4,314	27.5%	4,648	27.2%	4,988	26.1%
18 - 20	291	2.0%	295	1.9%	326	1.9%	339	1.8%
<b>Sex</b>								
Male	7,782	52.4%	8,331	53.0%	8,095	47.3%	10,064	52.7%
Female	7,052	47.5%	7,368	46.9%	9,010	52.7%	9,045	47.3%
Unknown	9	0.1%	10	0.1%	4	0.0%	4	0.0%
<b>Ethnicity</b>								
Anglo	4,886	32.9%	5,201	33.1%	5,619	32.9%	6,201	32.4%
African American	4,654	31.4%	4,707	30.0%	4,958	29.0%	5,484	28.7%
Hispanic	4,994	33.6%	5,503	35.0%	6,232	36.4%	7,101	37.2%
Native American	52	0.4%	41	0.3%	55	0.3%	45	0.2%
Asian	75	0.5%	80	0.5%	53	0.3%	55	0.3%
Other	182	1.2%	177	1.1%	192	1.1%	227	1.2%
<b>Total</b>	<b>14,843</b>	<b>100.0%</b>	<b>15,709</b>	<b>100.0%</b>	<b>17,109</b>	<b>100.0%</b>	<b>19,113</b>	<b>100.0%</b>

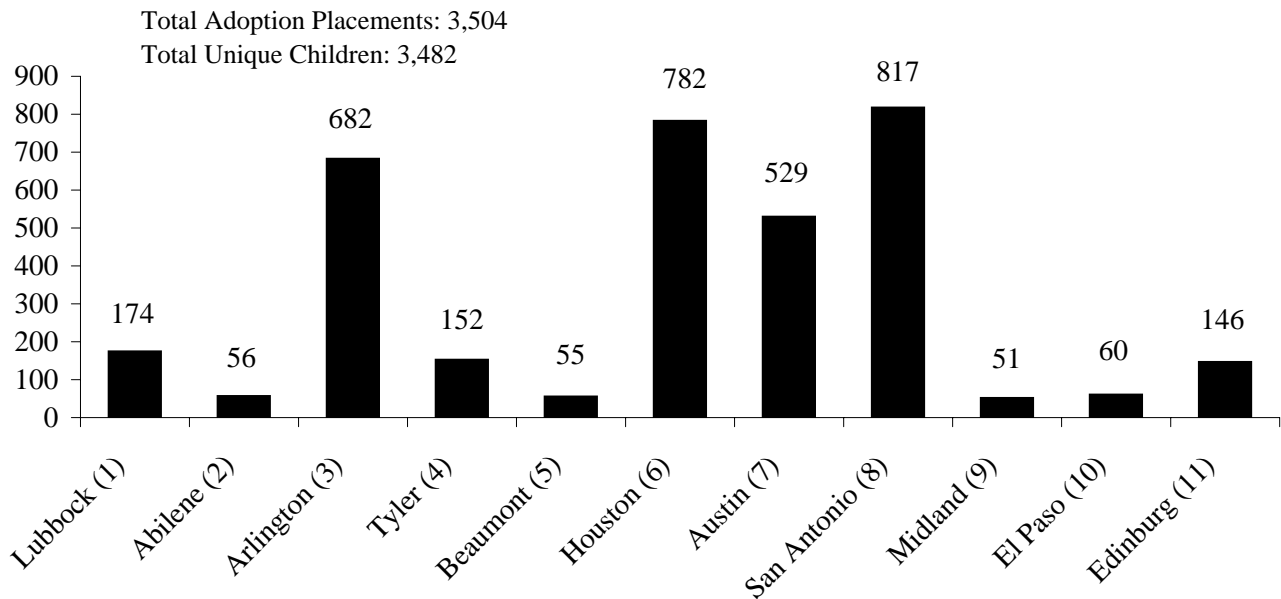
## Number of DFPS Foster, Foster/Adoptive, and Adoptive Homes as of August 31, 2005

Region	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
Lubbock (1)	17	181	13
Abilene (2)	10	174	57
Arlington (3)	77	614	105
Tyler (4)	36	205	34
Beaumont (5)	35	142	21
Houston (6)	158	452	122
Austin (7)	75	281	90
San Antonio (8)	86	269	89
Midland (9)	18	84	54
El Paso (10)	22	55	17
Edinburg (11)	44	97	42
Out of State	9	35	47
<b>Total</b>	<b>587</b>	<b>2,589</b>	<b>691</b>

\* Includes 46 legal risk homes and 219 certified kinship homes.

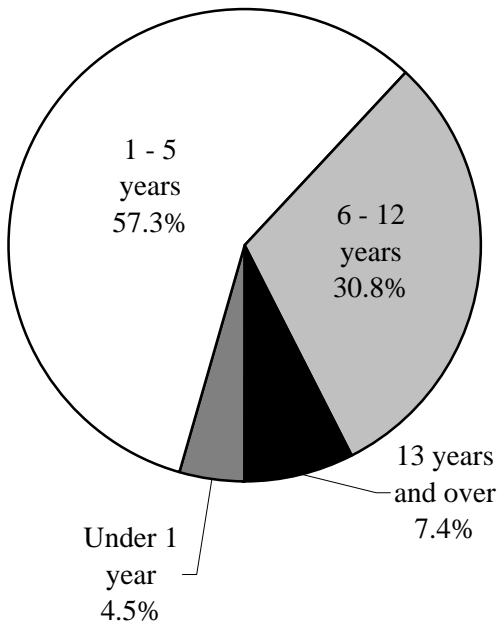
\*\* This number does not include the homes open only for receipt of adoption subsidy.

## Children Placed in Adoptive Homes by Region Fiscal Year 2005

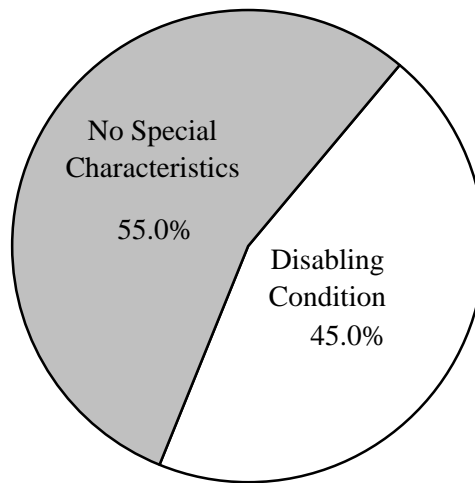


# Demographics of 3,482 Children Placed in Adoptive Homes Fiscal Year 2005

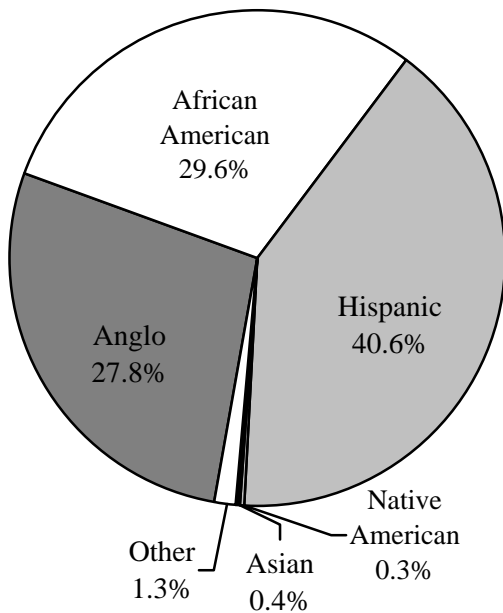
Age



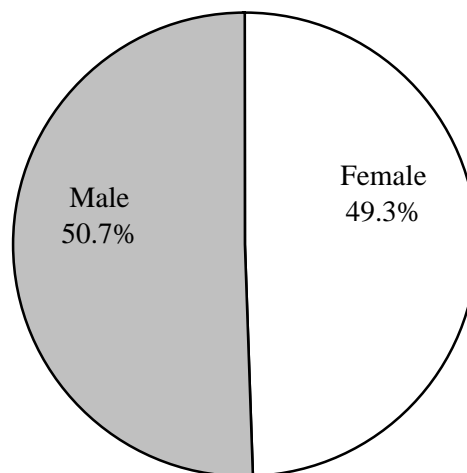
Child Characteristics



Ethnicity

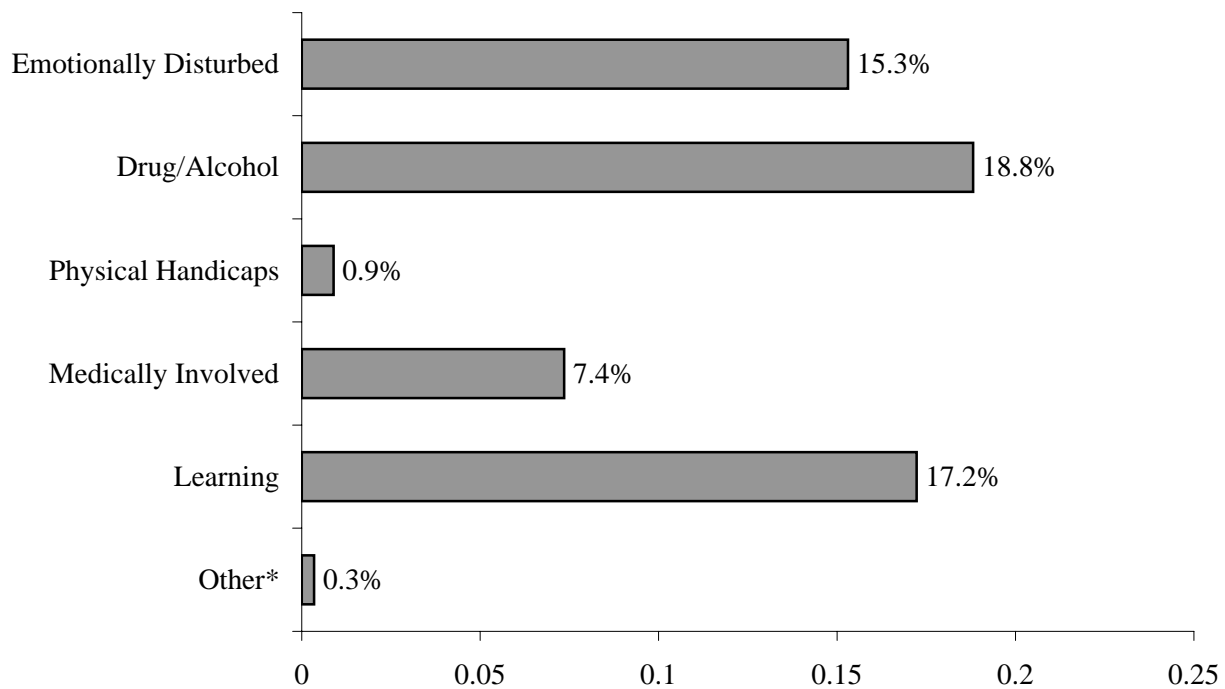


Sex



## Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2005

Disabling Condition	Percentage	Number
Emotionally Disturbed	15.3%	533
Drug/Alcohol	18.8%	655
Physical Handicaps	0.9%	31
Medically Involved	7.4%	256
Learning	17.2%	600
Other*	0.3%	12



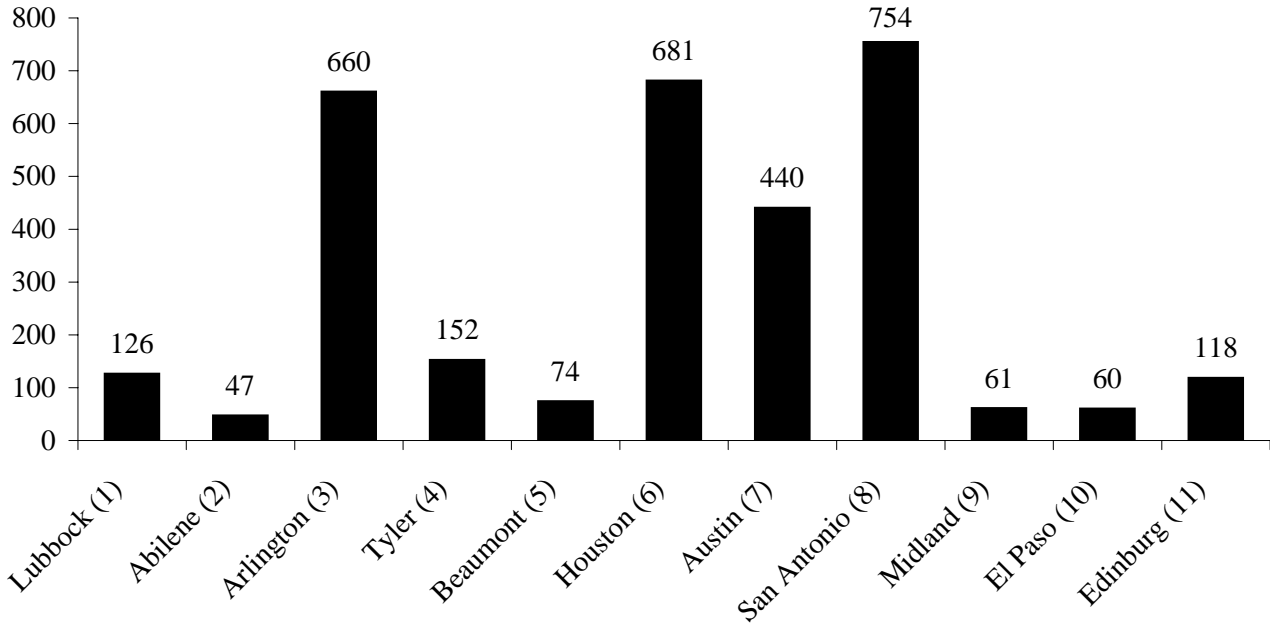
\* Other includes teen parent or pregnant.

*Note:* Children may be duplicated across categories because some may have more than one disabling condition.

## Children in Consummated Adoptions by Region

Fiscal Year 2005

Total: 3,173

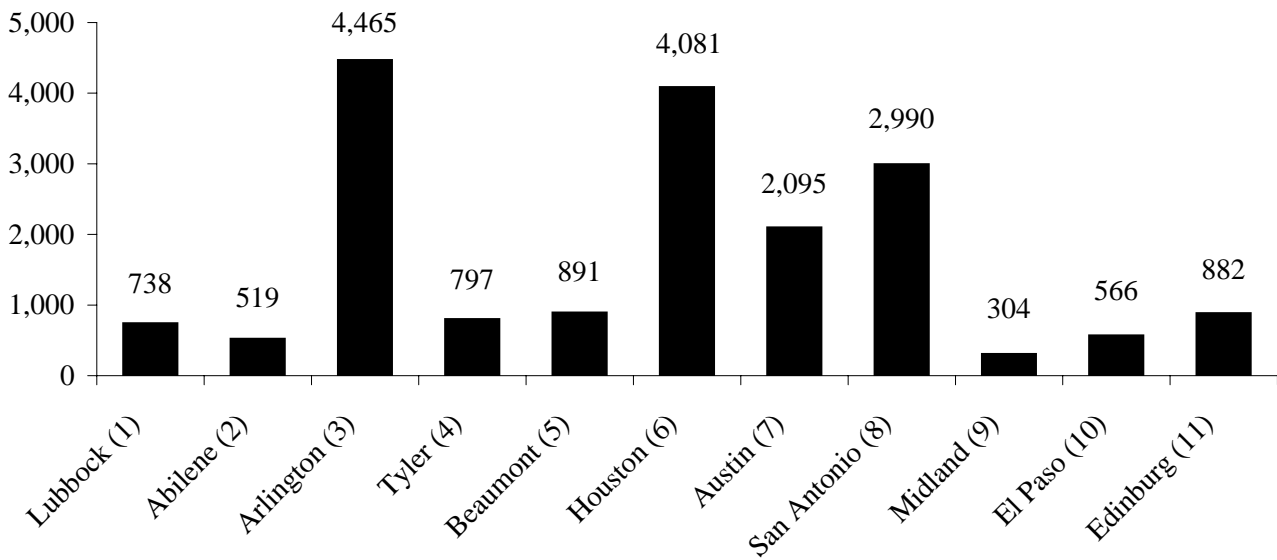


## Average Number of Children Provided

Adoption Subsidy Per Month

Fiscal Year 2005

Total: 18,329

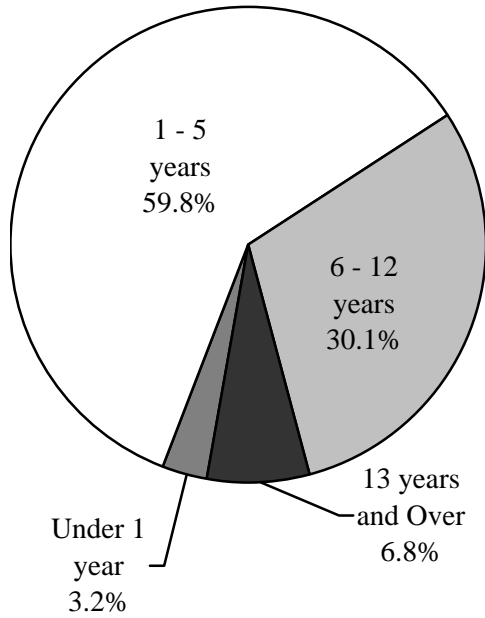


Note: Subsidies include financial payments only, not medical and non-recurring subsidies.

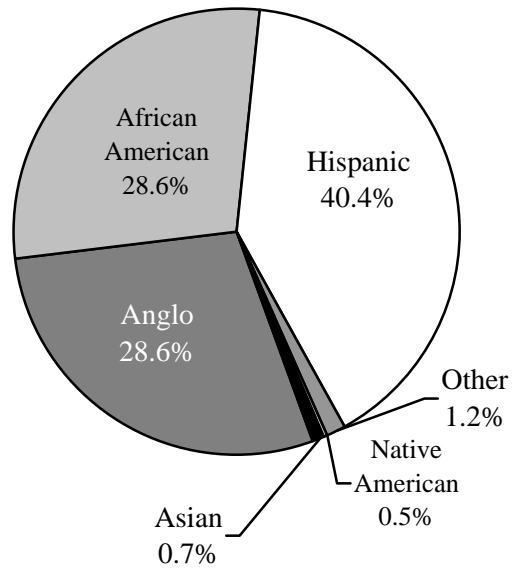
# Demographics of Children in Consummated Adoptions Fiscal Year 2005

Total Consummated Adoptions: 3,173

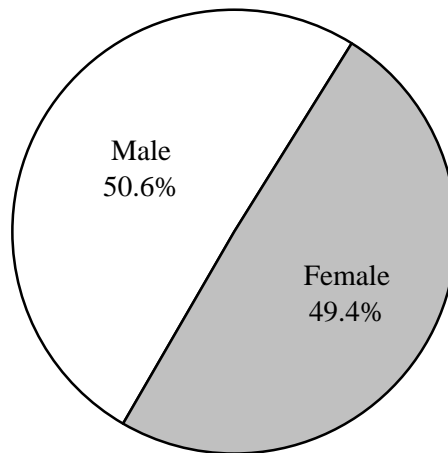
Age



Ethnicity



Sex



## Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	2002		2003		2004		2005	
	Number	%	Number	%	Number	%	Number	%
Race/ethnicity of parent(s) is same as child	1,347	65.1%	1,388	62.7%	1,473	60.5%	1,881	60.5%
Race/ethnicity of one or both parents differs from child's (Transracial)	721	34.9%	826	37.3%	961	39.5%	1,227	39.5%
Total adoptions where race/ethnicity can be determined	2,068	100.0%	2,214	100.0%	2,434	100.0%	3,108	100.0%

## Adoption Consummations by Type of Agency by Fiscal Year

	2002		2003		2004		2005	
	Number	%	Number	%	Number	%	Number	%
DFPS	1,513	67.3%	1,716	70.2%	1,715	68.3%	2,148	67.7%
Non DFPS*	735	32.7%	728	29.8%	797	31.7%	1,025	32.3%
Total Consummations	2,248	100.0%	2,444	100.0%	2,512	100.0%	3,173	100.0%

\* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.



# CPS Outcomes

Based on data from Fiscal Year 2005

## Child Safety Outcomes

Percent of children who remained safe in foster care <i>(Children in care during FY 05 who did not experience a confirmed incident of maltreatment)</i>	99.4 %
Incidence of Repeat Maltreatment <i>(child victims with a confirmed allegation within the prior 6 months. Applies to children in any stage of care)</i>	4.4 %

## Permanency Services

% of Children with 2 or fewer placements that have been in care 12 months or less	76.2 %
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### Family Preservation Outcomes

*(measured from start of services to end of services)*

Average length of service	7.6 months
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### Family Reunification Outcomes

*(measured from first substitute care placement to placement in own home)*

Percent of children returned to own home	33.7 %
Average number of placements per child	2.2
Average length of service	9.5 months
Median length of service	7.5 months
Children reunified with family, with DFPS conservatorship terminated, within 12 months of entrance into foster care	63.5 %

### Adoption Services Outcomes

*(measured from first substitute care placement to adoption consummation)*

Percent of children who left DFPS legal responsibility with an adoption consummation	26.1 %
Average number of placements per child	3.4
Average length of service	29.1 months
From Removal to Final Order	13.7 months
From Final Order to Adoption Placement	12.9 months
From Placement to Adoption Consummation	2.5 months
Median length of service	24.3 months
Children adopted within 24 months of removal	52.2 %

### Permanent Relative Care Outcomes

*(measured from first substitute care placement to date DFPS legal responsibility ended)*

Percent of children who left DFPS legal responsibility to a relative placement	25.1 %
Average number of placements	2.3
Average length of service	11.7 months
Median length of service	10.5 months

Children re-entering foster care within 12 months of discharge from a previous episode of foster care	2.1 %
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## Long-term Substitute Care Outcomes

### Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)

*(measured from first substitute care placement to date DFPS legal responsibility ended or date child turns 18 years of age)*

Percent of children who left DFPS legal responsibility	9.8 %
Average number of placements	8.7
Average length of service	62.6 months
Median length of service	51.0 months

### Other Long-term Substitute Care

*(measured from first substitute care placement to date DFPS legal responsibility ended)*

Percent of children who left DFPS legal responsibility	5.4 %
Average number of placements	2.7
Average length of service	12.0 months
Median length of service	4.5 months

## Fiscal Year 2005 Recidivism Outcomes

### For All Stages:

*(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)*

9.2 %

### For Family Preservation:

*(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservation services or new Family Preservation services provided)*

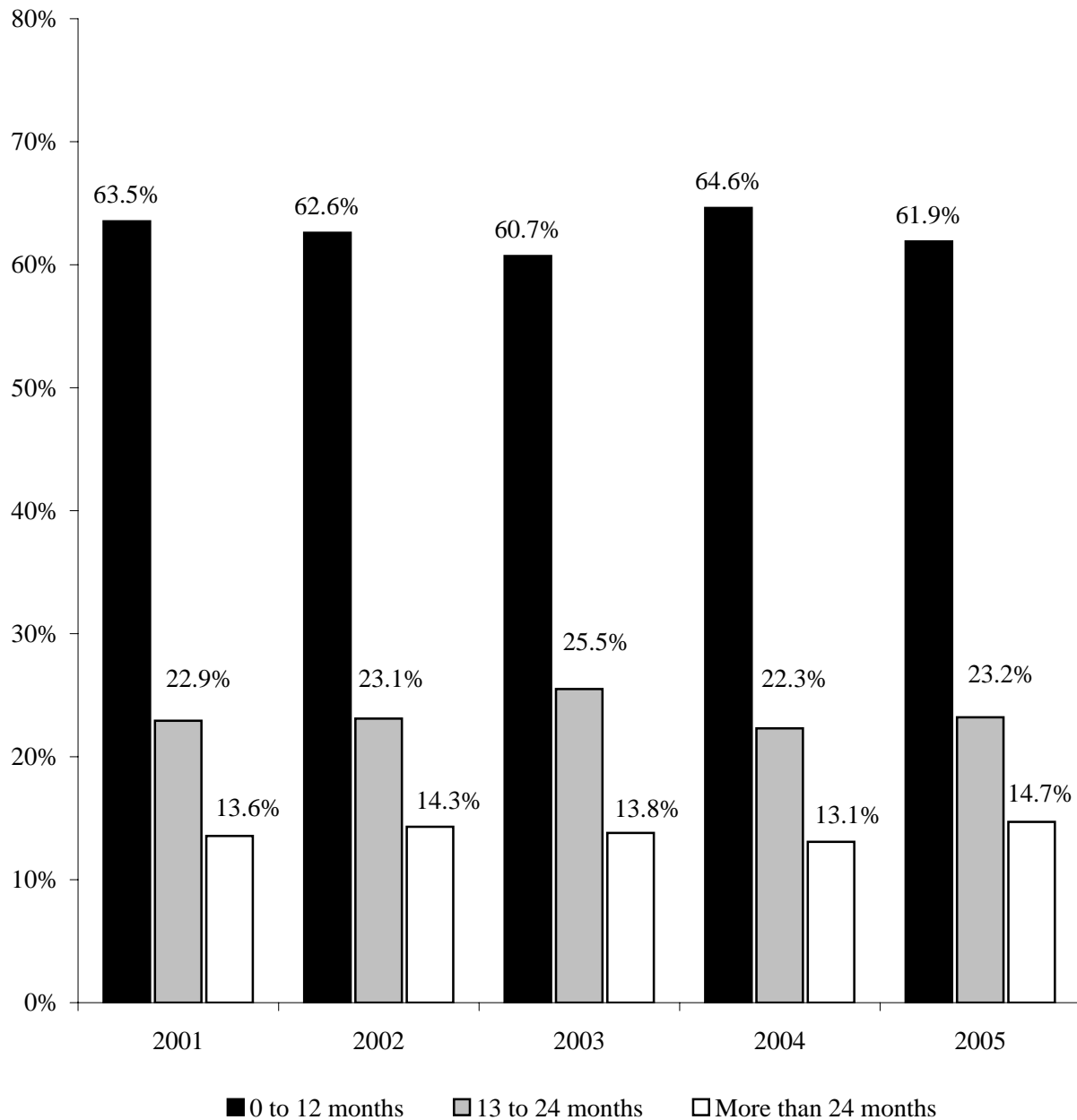
9.6 %

### For Family Reunification:

*(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of family reunification services)*

16.6 %

## Length of Time in Care for Children Who Achieved Permanency Status\* During Fiscal Year



\* Children who left substitute care via an own home, permanent relative placement or adoption consummation and DFPS legal responsibility was ended.

## Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit Fiscal Year 2005

<b>Region</b>	<b>Family Reunification</b>	<b>Adoption</b>	<b>Relative Care</b>	<b>Long Term Subcare - Emancipation</b>	<b>Long Term Subcare - Other</b>
Lubbock (1)	12.0	38.7	13.4	66.1	11.9
Abilene (2)	7.4	24.7	12.1	71.6	8.4
Arlington (3)	7.4	28.7	11.1	60.5	10.0
Tyler (4)	9.2	27.6	10.4	51.1	9.2
Beaumont (5)	9.7	32.7	10.0	45.7	17.8
Houston (6)	10.4	31.4	13.9	69.9	9.4
Austin (7)	9.8	29.3	12.9	59.1	12.5
San Antonio (8)	11.6	24.4	11.9	61.2	20.9
Midland (9)	9.7	33.0	14.2	68.5	7.2
El Paso (10)	7.9	26.8	9.2	68.0	16.4
Edinburg (11)	9.1	37.7	9.0	63.0	13.2
<b>State</b>	<b>9.5</b>	<b>29.1</b>	<b>11.7</b>	<b>62.6</b>	<b>12.0</b>

## Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2005

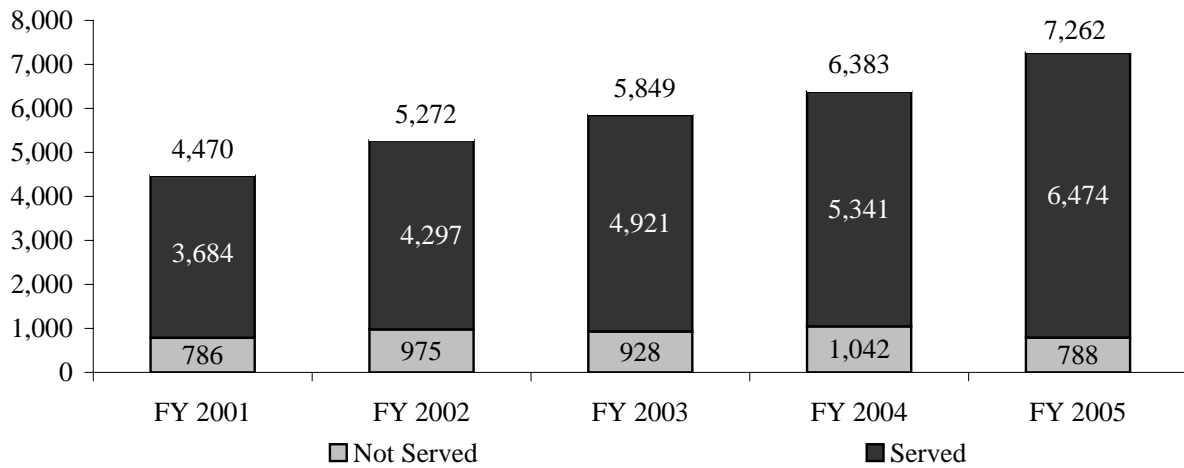
Region	Return Home	Adoption	Relative Care	Long Term Care - Emancipation	Long Term Care - Other
Lubbock (1)	2.8	3.3	2.5	8.5	3.3
Abilene (2)	2.0	3.0	2.6	7.0	1.7
Arlington (3)	2.0	3.2	2.3	8.5	2.2
Tyler (4)	2.2	3.2	2.1	7.6	1.9
Beaumont (5)	2.3	2.4	2.2	5.0	3.7
Houston (6)	2.2	3.4	2.3	9.9	2.3
Austin (7)	2.3	3.5	2.6	9.4	2.8
San Antonio (8)	2.5	3.6	2.2	8.5	4.2
Midland (9)	2.2	3.6	2.5	9.9	1.0
El Paso (10)	1.7	3.4	2.4	8.8	3.2
Edinburg (11)	2.1	3.8	2.0	7.8	3.3
State	2.2	3.4	2.3	8.7	2.7

*Note:* The average number of placements per child in substitute care for all children who attained permanency is 3.2 placements.

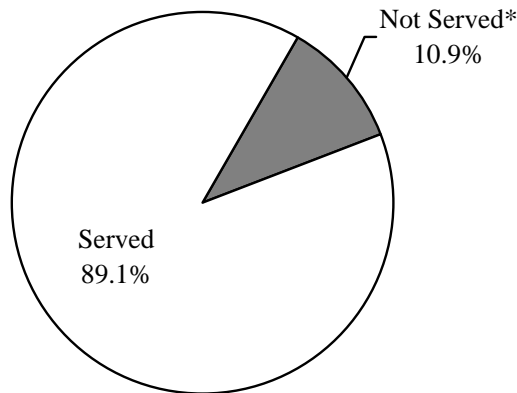
## Substitute Care Outcomes for Cases Open at the End of Fiscal Year 2005

Average length of service for children in temporary managing conservatorship.	6.4 months
Median length of service for children in temporary managing conservatorship.	5.4 months
Average length of service for children in permanent managing conservatorship.	42.0 months
Median length of service for children in permanent managing conservatorship.	31.0 months

## Preparation for Adult Living (PAL) Services Youth Ages 16 through 20 by Fiscal Year



## Preparation for Adult Living (PAL) Services Fiscal Year 2005



\* 562 youth who were not served in FY 2005 received services prior to FY 2005.

The Preparation for Adult Living (PAL) program was implemented to ensure that older youth in substitute care are prepared for their departure from the Texas Department of Family and Protective Services' care and support. The PAL program's goal is to provide each youth with the skills and resources they will need to be a productive adult. The agency is required to provide PAL services to youth aged 16 and older who reside in DFPS paid substitute care.

# DCL

## Day Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child-care facilities and child-placing agencies by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards.

### Worker Demographics

Number of Staff	232 FTEs
Turnover Rate *	14.0%
Average Tenure *	5.6 years
Less than 3 Years *	35.0%
Average Salary	\$31,280.04

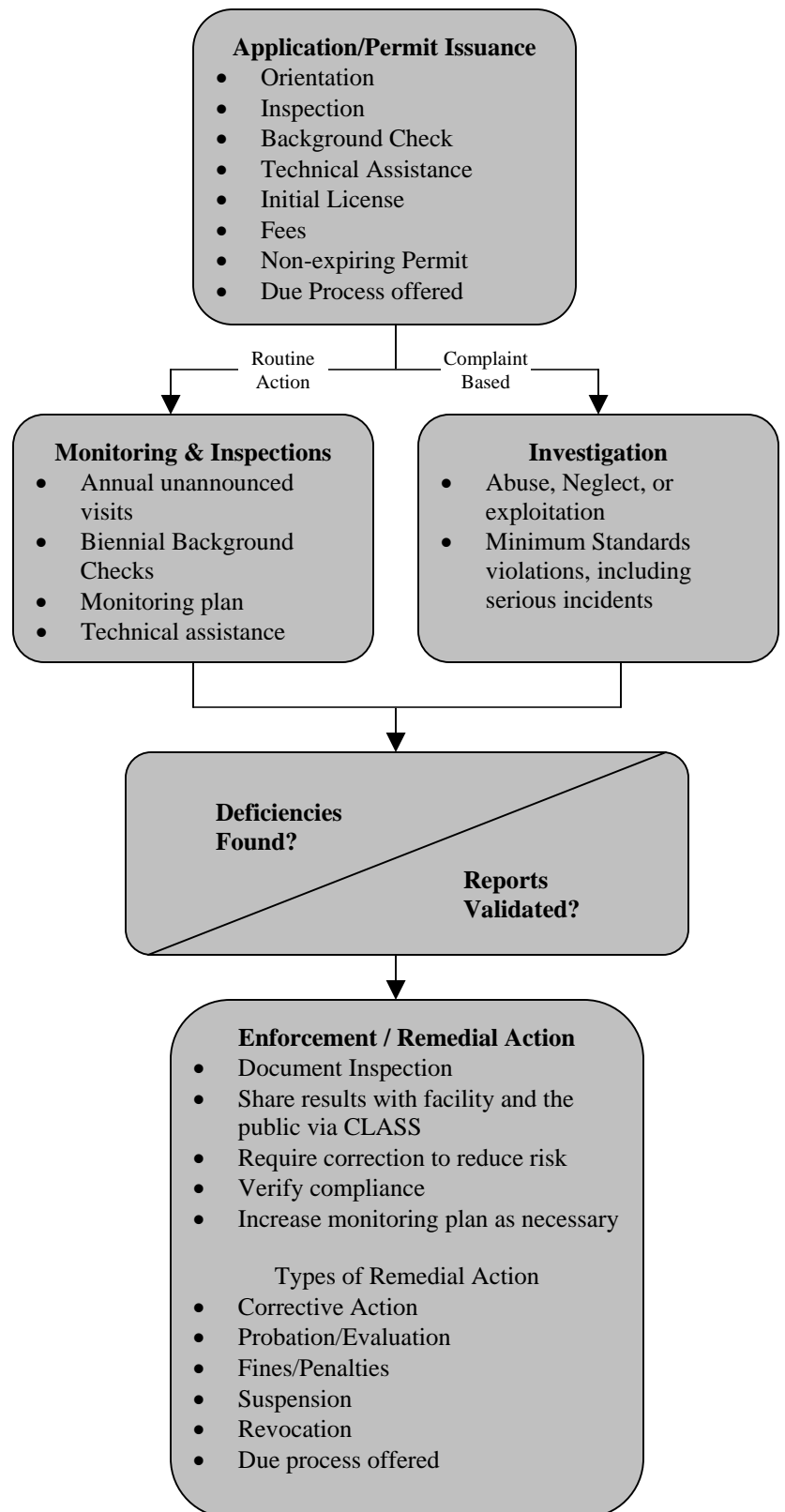
### Supervisor Demographics

Number of Staff	29 FTEs
Turnover Rate *	0.0%
Average Tenure *	9.6 years
Less than 3 Years *	8.8%
Average Salary	\$38,079.36

\* Includes all Licensing Workers and Supervisors

### Statistics FY 2005

Daycare Operations/Homes	22,485
Capacity	903,094
Abuse/Neglect Investigations	1,320
Non-Abuse/Neglect Investigations	9,017
Inspections	38,671
Adverse Actions	165



*Note:* The chart is for reference only and does not necessarily represent the flow of a case



# RCCL

## Residential Child-Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child-care facilities and child-placing agencies (CPS) by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards.

### Worker Demographics

Number of Staff	44 FTEs
Turnover Rate *	14.0%
Average Tenure *	5.6 years
Less than 3 Years *	35.0%
Average Salary	\$35,217.48

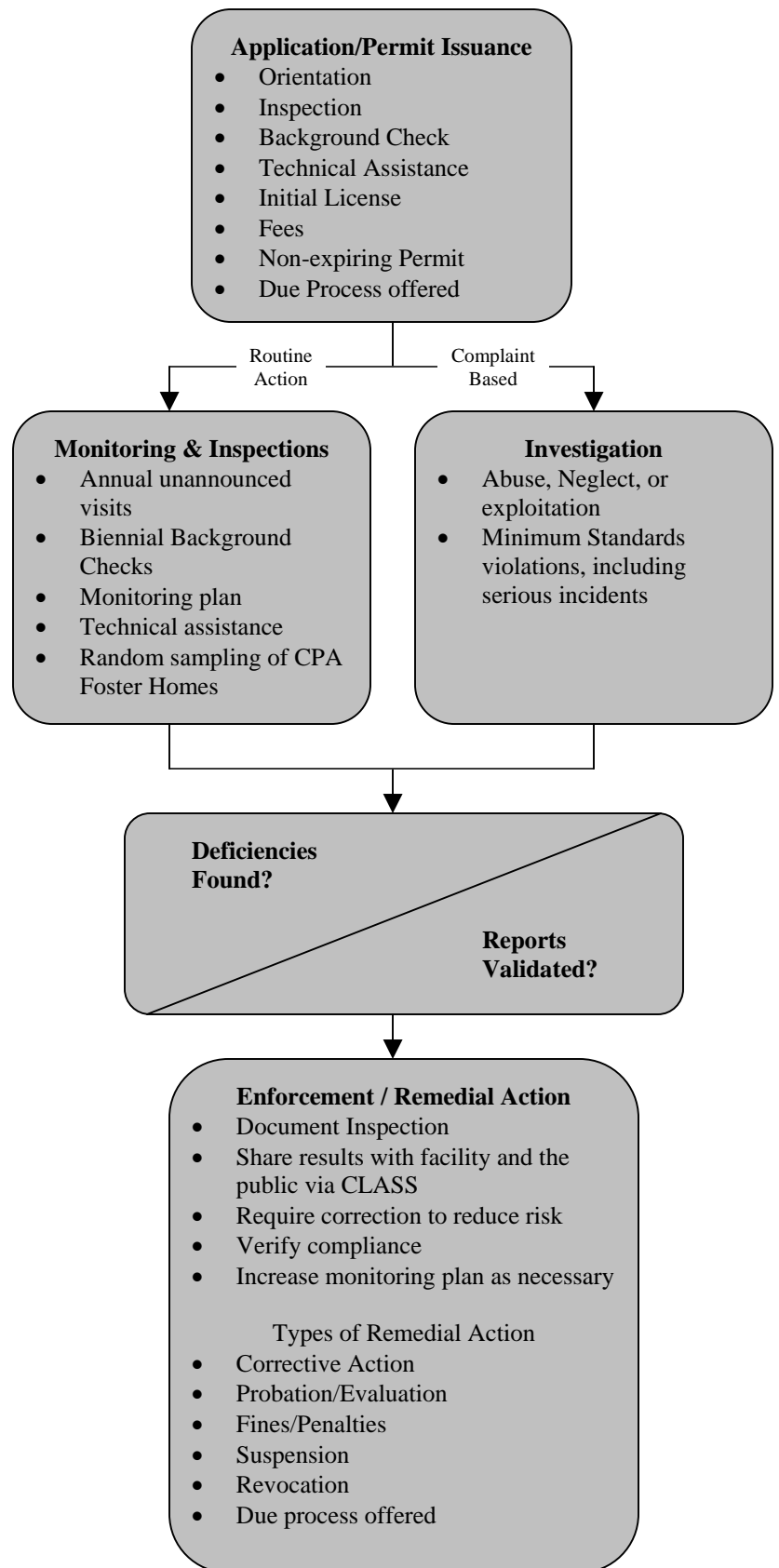
### Supervisor Demographics

Number of Staff	6 FTEs
Turnover Rate *	0.0%
Average Tenure *	9.6 years
Less than 3 Years *	8.8%
Average Salary	\$44,051.76

\* Includes all Licensing Workers and Supervisors

### Statistics FY 2005

24-Hour Care Facilities	10,257
Capacity of Facilities	45,103
Abuse/Neglect Investigations	2,158
Non-Abuse/Neglect Investigations	2,662
Inspections	4,590
Adverse Actions	9



*Note:* The chart is for reference only and does not necessarily represent the flow of a case

*Note:* Child-Placing Agencies validate and assure that agency homes meet standards.

## Legal Responsibility for Child-Care Licensing

### Day Care and Residential Care: Statutory References

Social Security Act  
 Human Resources Code, Chapters 40, 42, and 43  
 Texas Family Code, Title 5  
 Texas Government Code  
 Texas Health and Safety Code, Chapter 249  
 Texas Administrative Code, Title 40

### Major Provisions:

- Develop minimum standards to promote the health, safety and well being of children in out-of-home care.
- Process applications and issue permits to child care operations (this is a term inclusive of child day care, residential child-care, and child-placing operations) meeting minimum standards.
- Inspect child-care operations to ensure they maintain compliance with minimum standards.
- Investigate complaints of abuse/neglect or standard violations and ensure appropriate corrective or adverse actions are taken.
- Conduct criminal background checks and DFPS central registry checks on all adult staff or caregivers, and youth age 14 – 18 who will be in frequent or regular contact with children in child-care operations.
- Provide technical assistance on compliance with minimum standards and encourage improvement of child-care operations.
- Educate and advise consumers of child-care operations by providing the operations' compliance history .

### Challenges:

- Appropriately and consistently enforcing minimum standards across operation type and throughout the state.
- Regulating Child-Placing Agencies as they grow in size and scope.
- Creating a system of weighted minimum standards in order to help quantify compliance.
- Supporting the complex needs of operations serving troubled and abused children in residential care.
- Meeting the growing training and technical assistance needs of the child-care community.
- Developing inclusive, appropriate, and effective relationships with child-care operations resulting in increased compliance and stronger protection for children.

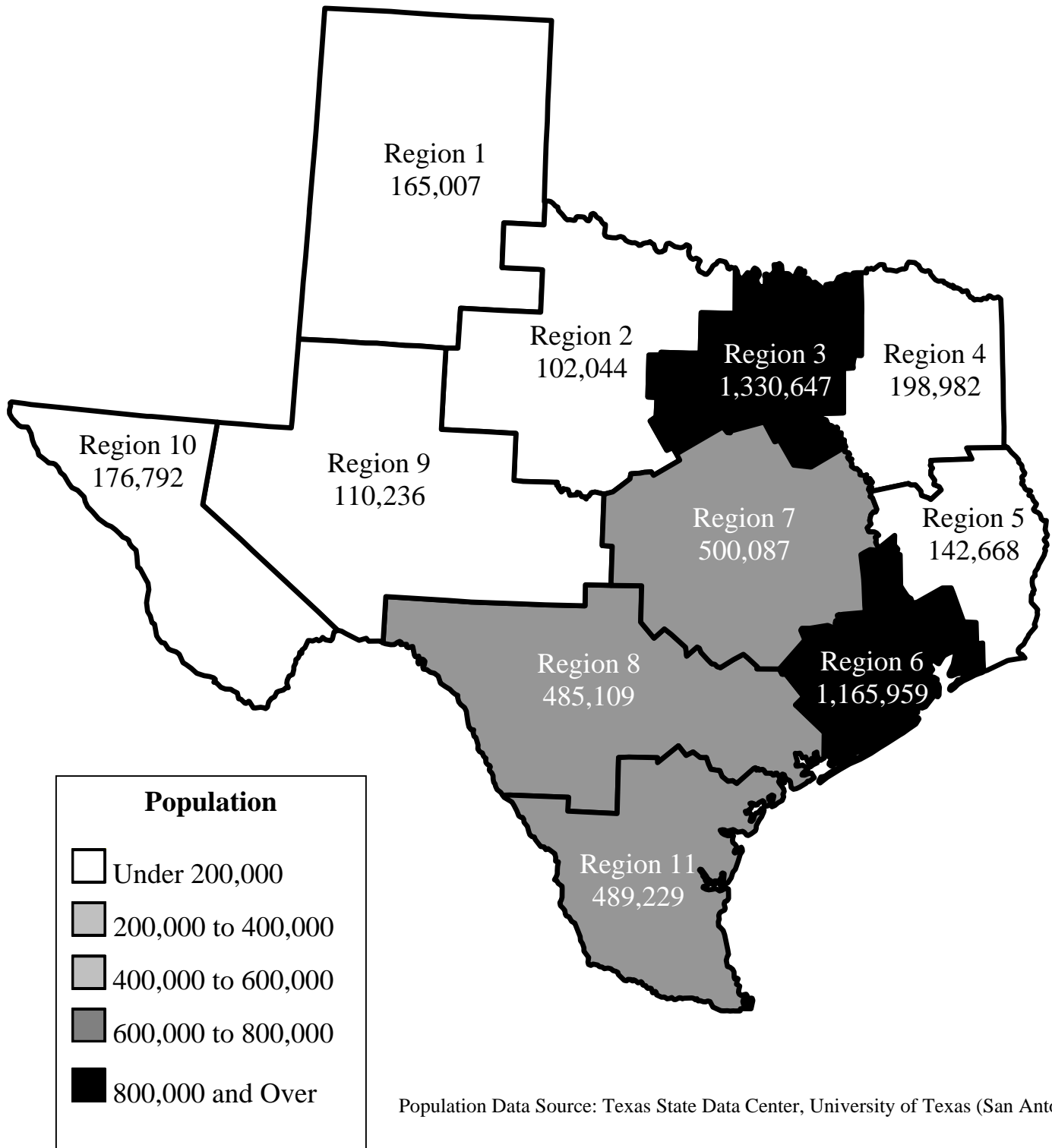
## Fiscal Year 2005 Expenditures and Staffing

Licensing Staff Costs \$19,526,876

374 Daycare/Residential Child Care Licensing Staff  
 421 Total staff

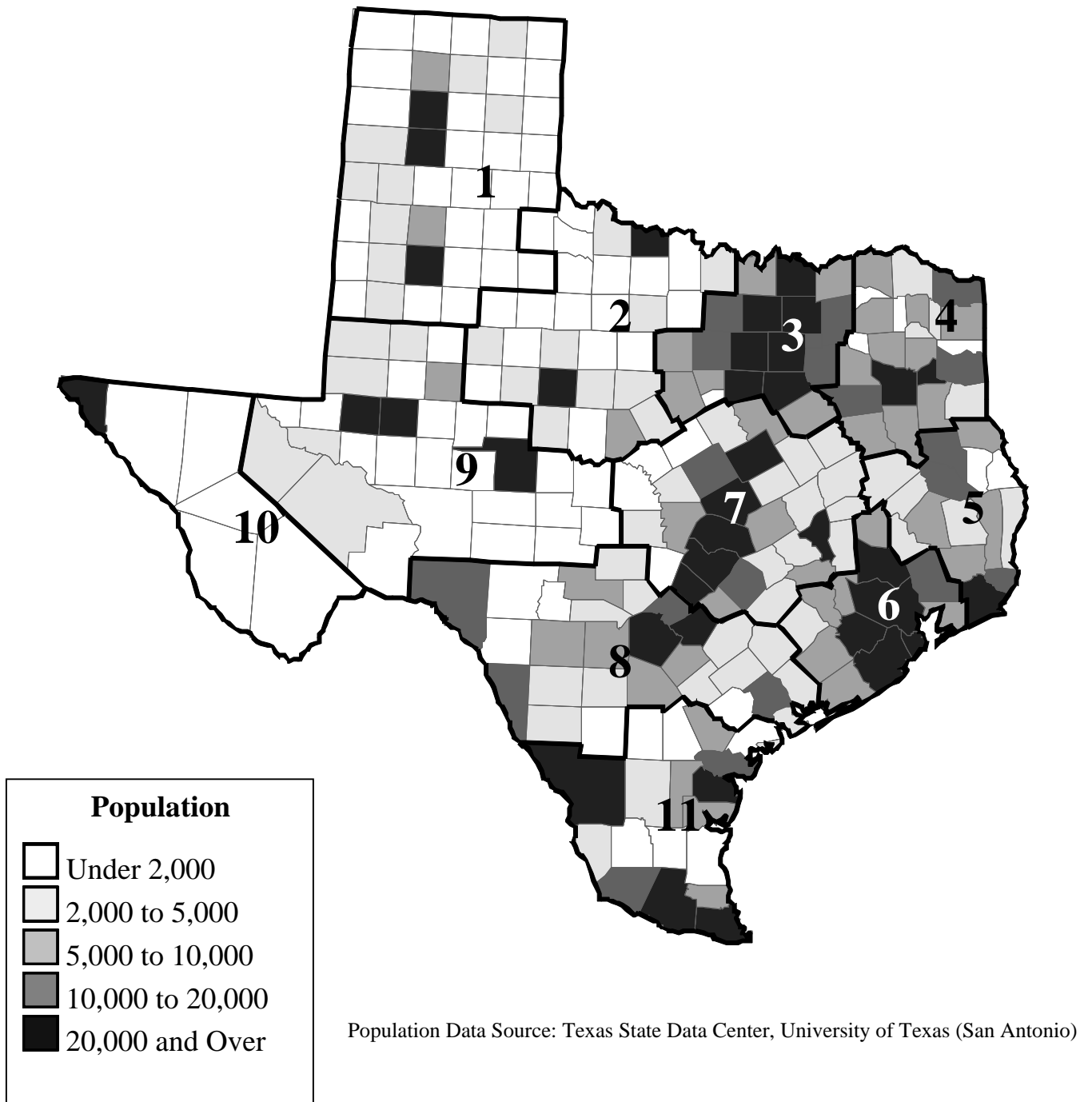
# Texas Child Population Ages Birth to 13 by Region Fiscal Year 2005

State Total: 4,866,760



# Texas Child Population Ages Birth to 13 by County Fiscal Year 2005

State Total: 4,866,760



## Child-Care Operations in Texas at End of August by Fiscal Year

Year	Day Care Facilities	Registered Child-Care Homes	Listed Family Homes	Residential Facilities / Homes	Child-Placing Agencies (CPA)
2001	10,603	9,659	3,439	8,096	225
2002	10,903	9,584	3,194	8,788	242
2003	10,938	9,355	3,366	8,950	249
2004	10,621	8,422	3,845	9,033	275
2005	10,545	7,808	4,132	9,965	292

## Complaint Investigations in Child-Care Operations Fiscal Year 2005

Operation Type	Total Number of Operations as of August 31, 2005	Complaints Investigated	Abuse/Neglect Complaints Investigated		Non-Abuse/Neglect Complaints Investigated	
			Total	Valid	Total	Deficiency Cited
<b>Day Care Licensing</b>						
Licensed Child-Care Centers	8,900	9,002	1,106	168	7,896	2,888
Licensed Child-Care Homes	1,645	292	66	14	226	89
Registered Child-Care Homes	7,808	729	140	36	589	322
Listed Family Homes	4,132	314	8	2	306	235
Unknown Day Care Type	N/A	N/A	0	0	N/A	N/A
<b>Totals</b>	<b>22,485</b>	<b>10,337</b>	<b>1,320</b>	<b>220</b>	<b>9,017</b>	<b>3,534</b>
<b>Residential Licensing (24-Hour Care)</b>						
Facilities	261	1,499	964	138	535	156
Independent Foster Homes	34	37	19	4	18	3
CPAs and CPA Foster and Adoptive Homes *	6,095	2,106	1,124	99	982	133
Child Protective Services Foster and Adoptive Homes	3,867	470	37	7	433	N/A
Unknown Residential Type	N/A	708	14	1	694	183
<b>Totals</b>	<b>10,257</b>	<b>4,820</b>	<b>2,158</b>	<b>249</b>	<b>2,662</b>	<b>475</b>
Facility Type Unknown	NA	0	0	0	0	0
<b>Totals - All Operation Types</b>	<b>32,742</b>	<b>15,157</b>	<b>3,478</b>	<b>469</b>	<b>11,679</b>	<b>4,009</b>

\* Includes total CPA Licenses plus Branch Offices

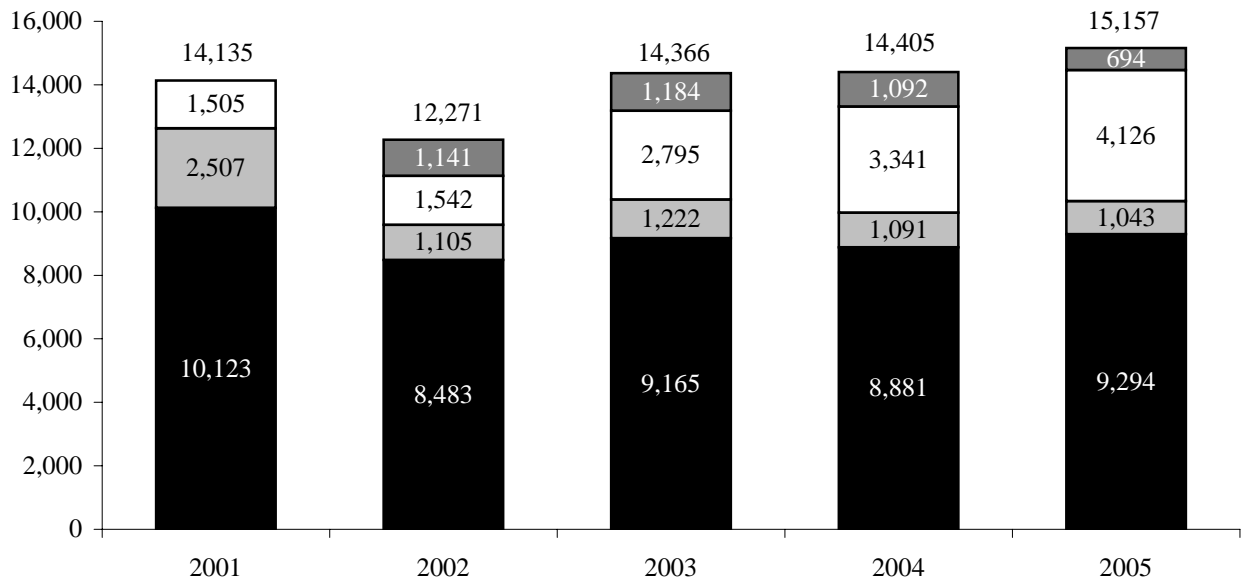
## Child-Care Operations in Texas as of August 31

Type of Operation	2004		2005	
	Number	Capacity	Number	Capacity
<b>Day Care Licensing</b>				
Licensed Child-Care Centers	8,889	820,360	8,900	834,064
Licensed Child-Care Homes	1,732	20,667	1,645	19,625
<b>Subtotal, Licensed/Certified Operations</b>	<b>10,621</b>	<b>841,027</b>	<b>10,545</b>	<b>853,689</b>
Registered Child-Care Homes	8,422	50,532	7,808	46,848
Listed Homes	3,845	11,535	4,132	12,396
<b>Total Day Care Operations and Homes</b>	<b>22,888</b>	<b>903,094</b>	<b>22,485</b>	<b>912,933</b>
<b>Residential Licensing (24-Hour Care)</b>				
Independent Foster Group Homes	18	200	13	144
Independent Foster Family Homes	38	98	21	62
Operations Providing Basic Care	69	4,523	73	4,668
Operations Serving Mentally Retarded Children	3	138	3	138
Emergency Shelters	64	1,751	69	1,929
Residential Treatment Centers	88	3,843	94	4,359
Therapeutic Camps	7	356	7	286
<b>Subtotal, Residential Operations</b>	<b>287</b>	<b>10,909</b>	<b>280</b>	<b>11,586</b>
Child-Placing Agencies*	275	N/A	292	N/A
Agency Foster Homes	4,306	15,484	5,162	18,270
Agency Foster Group Homes	600	5,476	641	5,813
CPS** Foster Homes	3,090	8,867	3,103	8,786
CPS Foster Group Homes	85	555	73	451
CPS Adoptive Homes	649	N/A	691	N/A
<b>Subtotal, Homes</b>	<b>8,730</b>	<b>30,382</b>	<b>9,670</b>	<b>33,320</b>
Maternity Homes	16	199	15	197
<b>Total Residential</b>	<b>9,308</b>	<b>41,490</b>	<b>10,257</b>	<b>45,103</b>
<b>Child-Care Administrators</b>	861	N/A	879	N/A

\* Child-Placing Agencies validate and assure that agency homes meet standards.

\*\* CPS (Child Protective Services) is a licensed Child-Placing Agency.

## Child-Care Operation Investigations by Fiscal Year



■ Licensed Day Care □ Registered/Listed Homes □ Residential (24-Hour) Child Care ■ Unlicensed Operations\*

\*Unlicensed operations include illegal operations and exemption requests.

Data on these were not available in previous years.

## Investigations in Regulated Child-Care Operations Fiscal Year 2005

Region	Day Care Operations and Registered Family Homes	Residential (24-Hour) Operations	Unlicensed	Total
Lubbock (1)	486	118	30	634
Abilene (2)	220	99	18	337
Arlington (3)	2,736	332	208	3,276
Tyler (4)	386	84	13	483
Beaumont (5)	280	60	21	361
Houston (6)	2,277	560	141	2,978
Austin (7)	1,181	447	115	1,743
San Antonio (8)	1,676	352	79	2,107
Midland (9)	227	65	14	306
El Paso (10)	242	59	20	321
Edinburg (11)	624	247	28	899
Other/Unknown	2	1,703	7	1,712
<b>State Total</b>	<b>10,337</b>	<b>4,126</b>	<b>694</b>	<b>15,157</b>

## Day Care Operations and Homes Regulated by Fiscal Year

<b>Licensed Child-Care Centers</b>		<b>2005</b>			
Lubbock (1)					324
Abilene (2)					207
Arlington (3)					2,180
Tyler (4)					359
Beaumont (5)					236
Houston (6)					2,190
Austin (7)					1,160
San Antonio (8)					919
Midland (9)					192
El Paso (10)					293
Edinburg (11)					840
Unknown					0
<b>Total</b>					<b>8,900</b>
<b>Licensed Child-Care Homes</b>		<b>2005</b>			
Lubbock (1)					82
Abilene (2)					76
Arlington (3)					319
Tyler (4)					89
Beaumont (5)					35
Houston (6)					167
Austin (7)					220
San Antonio (8)					114
Midland (9)					62
El Paso (10)					201
Edinburg (11)					280
Unknown					0
<b>Total</b>					<b>1,645</b>
<b>Registered Child-Care Homes</b>		<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Lubbock (1)		350	295	252	230
Abilene (2)		256	225	204	178
Arlington (3)		2,999	2,889	2,460	2,315
Tyler (4)		206	199	172	153
Beaumont (5)		120	116	103	104
Houston (6)		2,702	2,871	2,818	2,679
Austin (7)		1,080	1,016	870	773
San Antonio (8)		974	955	856	745
Midland (9)		109	91	69	66
El Paso (10)		84	81	88	98
Edinburg (11)		698	617	530	467
Unknown		6	0	0	0
<b>Total</b>		<b>9,584</b>	<b>9,355</b>	<b>8,422</b>	<b>7,808</b>
<b>Listed Family Homes</b>		<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Lubbock (1)		297	261	246	211
Abilene (2)		92	111	103	109
Arlington (3)		1,039	1,122	1,424	1,681
Tyler (4)		128	133	133	138
Beaumont (5)		70	71	89	93
Houston (6)		323	376	462	487
Austin (7)		703	668	757	855
San Antonio (8)		232	298	297	289
Midland (9)		78	96	107	86
El Paso (10)		76	76	75	55
Edinburg (11)		154	150	152	128
Unknown		2	4	0	0
<b>Total</b>		<b>3,194</b>	<b>3,366</b>	<b>3,845</b>	<b>4,132</b>

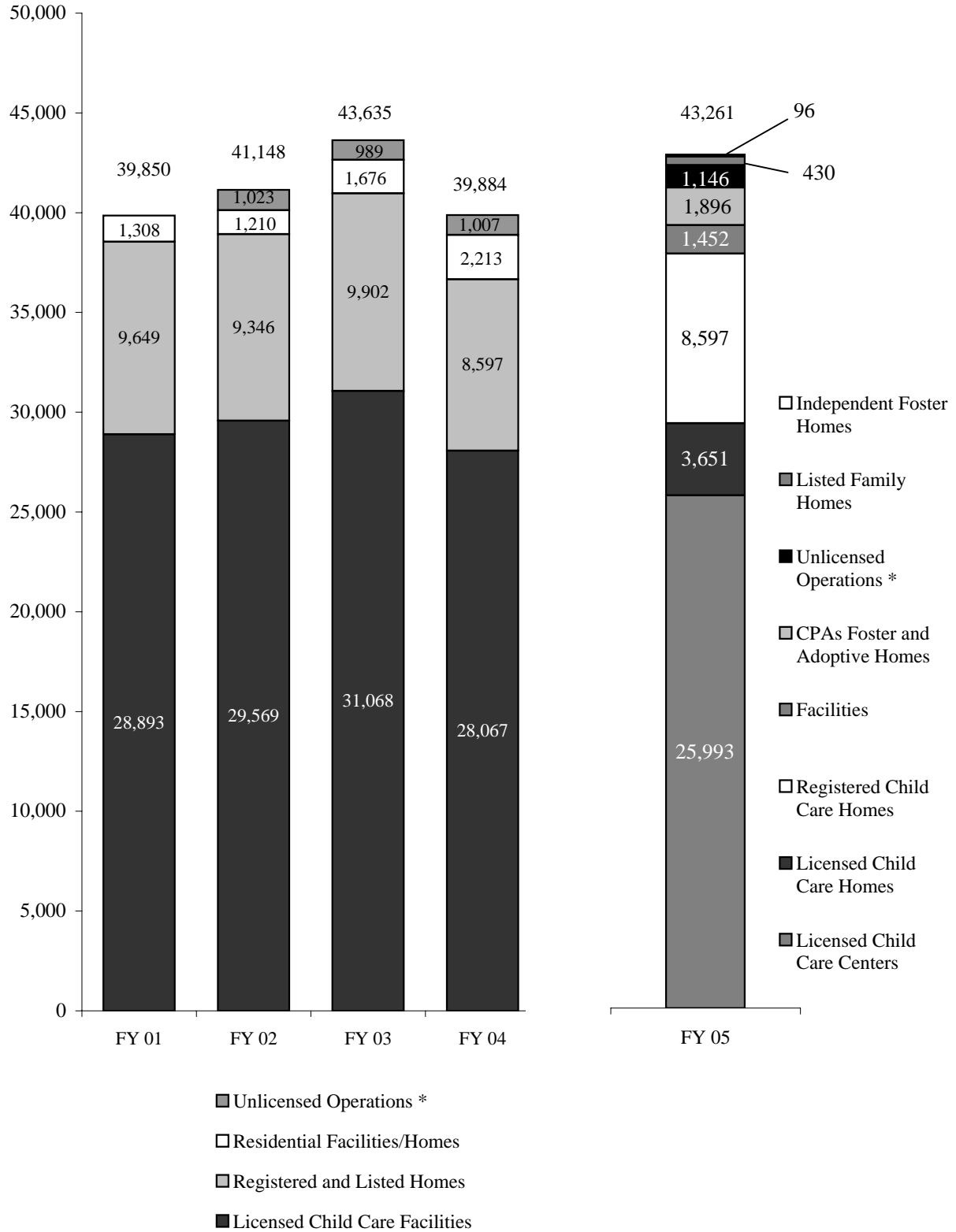


## Residential Operations Regulated by Fiscal Year

Facilities	2005
Lubbock (1)	17
Abilene (2)	9
Arlington (3)	33
Tyler (4)	14
Beaumont (5)	10
Houston (6)	69
Austin (7)	43
San Antonio (8)	42
Midland (9)	7
El Paso (10)	5
Edinburg (11)	12
Unknown	0
<b>Total</b>	<b>261</b>
Independent Foster Homes	2005
Lubbock (1)	0
Abilene (2)	0
Arlington (3)	6
Tyler (4)	3
Beaumont (5)	1
Houston (6)	11
Austin (7)	5
San Antonio (8)	5
Midland (9)	1
El Paso (10)	0
Edinburg (11)	2
Unknown	0
<b>Total</b>	<b>34</b>
Child-Placing Agencies *	2005
Lubbock (1)	15
Abilene (2)	8
Arlington (3)	71
Tyler (4)	11
Beaumont (5)	8
Houston (6)	54
Austin (7)	45
San Antonio (8)	38
Midland (9)	5
El Paso (10)	7
Edinburg (11)	30
Unknown	0
<b>Total</b>	<b>292</b>
CPA Foster and Adoptive Homes	2005
Lubbock (1)	280
Abilene (2)	233
Arlington (3)	1,341
Tyler (4)	213
Beaumont (5)	131
Houston (6)	1,478
Austin (7)	756
San Antonio (8)	694
Midland (9)	79
El Paso (10)	162
Edinburg (11)	424
Unknown	12
<b>Total</b>	<b>5,803</b>

\* Includes total CPA Licenses plus Branch Offices

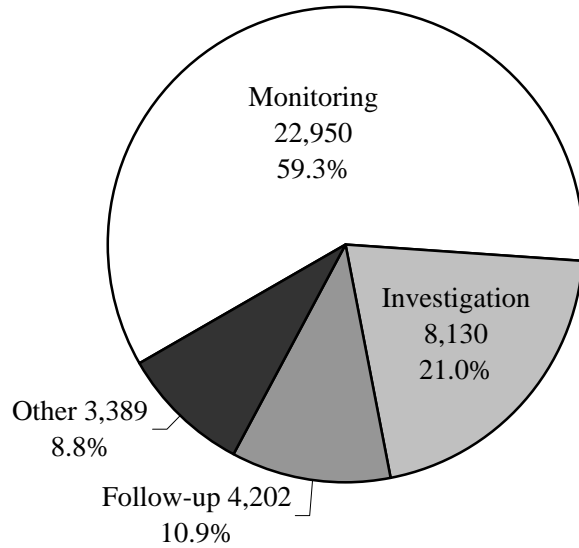
## Child-Care Operation Inspections by Fiscal Year



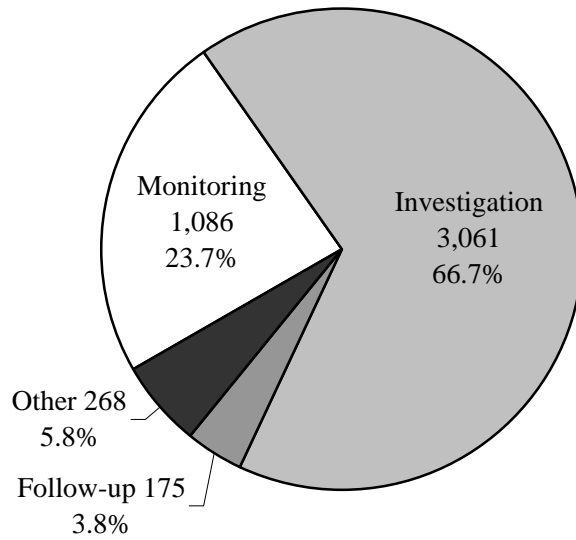
\* Unlicensed operations include illegal operations and exemption requests. Data on these were not available in previous years.

# Inspections in Regulated Child-Care Operations Fiscal Year 2005

Day Care  
Total: 38,671



Residential Care  
Total: 4,590



## Adverse Actions in Day Care Operations by Region Fiscal Year 2005

Region	Permits Denied		Permits Revoked		Permits Suspended		Legal Injunctions		Total Adverse Actions
	Day Care	Registered Child-Care Home	Day Care	Registered Child-Care Home	Day Care	Registered Child-Care Home	Day Care	Registered Child-Care Home	
	Lubbock (1)	2	1	0	5	0	24	0	
Abilene (2)	0	0	0	1	1	1	0	0	3
Arlington (3)	2	4	7	8	4	4	0	0	29
Tyler (4)	1	0	1	0	4	2	0	0	8
Beaumont (5)	0	2	1	1	1	0	0	0	5
Houston (6)	6	1	1	13	13	13	1	0	48
Austin (7)	0	5	1	5	2	5	0	0	18
San Antonio (8)	2	2	1	6	2	2	0	0	15
Midland (9)	0	1	0	0	0	0	0	0	1
El Paso (10)	1	2	0	0	0	0	0	0	3
Edinburg (11)	0	0	1	2	0	0	0	0	3
<b>State Total</b>	<b>14</b>	<b>18</b>	<b>13</b>	<b>41</b>	<b>27</b>	<b>51</b>	<b>1</b>	<b>0</b>	<b>165</b>

## Corrective Actions in Day Care Operations by Region Fiscal Year 2005

Region	Evaluation		Probation		Total Corrective Actions
	Day Care	Registered Child-Care Home	Day Care	Registered Child-Care Home	
Lubbock (1)	2	2	1	0	5
Abilene (2)	0	0	0	0	0
Arlington (3)	12	2	21	1	36
Tyler (4)	9	0	1	0	10
Beaumont (5)	2	1	0	0	3
Houston (6)	11	0	6	1	18
Austin (7)	25	3	1	0	29
San Antonio (8)	3	0	15	3	21
Midland (9)	0	0	1	0	1
El Paso (10)	0	0	0	1	1
Edinburg (11)	8	0	0	0	8
<b>State Total</b>	<b>72</b>	<b>8</b>	<b>46</b>	<b>6</b>	<b>132</b>

## Licensing of Day Care Operations by Region Fiscal Year 2005

<b>Region</b>	<b>Applications Accepted (Day Care)</b>	<b>Initial Permits Issued (New Day Care)</b>	<b>Applications Accepted (Registered Family Homes)</b>	<b>Permits Granted (New Registered Family Homes)</b>	<b>New Listed Family Homes</b>
Lubbock (1)	28	28	77	26	47
Abilene (2)	32	29	77	27	48
Arlington (3)	375	323	1,004	315	611
Tyler (4)	48	44	87	29	56
Beaumont (5)	32	30	46	17	19
Houston (6)	360	328	661	411	162
Austin (7)	178	177	411	103	274
San Antonio (8)	113	99	267	124	119
Midland (9)	18	31	43	12	28
El Paso (10)	45	44	47	27	15
Edinburg (11)	189	180	116	64	34
Unknown	0	0	0	0	0
<b>State Total</b>	<b>1,418</b>	<b>1,313</b>	<b>2,836</b>	<b>1,155</b>	<b>1,413</b>

## Licensing of Residential (24-Hour) Operations by Region Fiscal Year 2005

<b>Region</b>	<b>Applications Accepted</b>	<b>Initial Permits Issued (New)</b>
Lubbock (1)	2	2
Abilene (2)	1	1
Arlington (3)	23	12
Tyler (4)	2	2
Beaumont (5)	0	1
Houston (6)	32	30
Austin (7)	15	13
San Antonio (8)	15	14
Midland (9)	1	1
El Paso (10)	1	1
Edinburg (11)	0	1
<b>State Total</b>	<b>92</b>	<b>78</b>

## Adverse Actions in Residential (24-Hour) Operations by Region Fiscal Year 2005

Region	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions
Lubbock (1)	0	0	1	1
Abilene (2)	0	0	0	0
Arlington (3)	0	0	0	0
Tyler (4)	0	0	0	0
Beaumont (5)	0	0	0	0
Houston (6)	1	2	2	5
Austin (7)	1	0	0	1
San Antonio (8)	0	0	1	1
Midland (9)	0	0	0	0
El Paso (10)	0	0	0	0
Edinburg (11)	0	1	0	1
State Total	2	3	4	9

Note: There were no Legal Injunctions during the fiscal year.

## Corrective Actions in Residential (24-Hour) Operations by Region Fiscal Year 2005

Region	Evaluation	Probation	Total Corrective Actions
Lubbock (1)	0	0	0
Abilene (2)	0	0	0
Arlington (3)	0	0	0
Tyler (4)	1	0	1
Beaumont (5)	0	0	0
Houston (6)	6	0	6
Austin (7)	0	0	0
San Antonio (8)	2	0	2
Midland (9)	0	0	0
El Paso (10)	0	0	0
Edinburg (11)	1	0	1
State Total	10	0	10

## Background Checks by Operation Type Fiscal Year 2005

Operation Type	Central Registry Checks	DPS Checks	FBI Checks
Agency Home	10	10	0
Child-Placing Agency	28,307	28,307	784
Emergency Shelter	3,478	3,477	12
Independent Foster Family Home	94	94	8
Independent Foster Group Home	21	21	0
Independent Habilitative Foster Family Home	16	16	0
Independent Therapeutic Foster Family Home	33	33	0
Independent Therapeutic Foster Group Home	142	142	0
Operations Providing Basic Childcare	4,665	4,665	101
Operations Serving Mentally Retarded Children	317	317	0
Licensed Child-Care Center	126,488	126,479	335
Licensed Child-Care Home	3,607	3,607	7
Listed Family Home	4,079	4,077	2
Maternity Home	162	162	0
Registered Child-Care Home	10,247	10,247	27
Residential Treatment Center	6,730	6,730	38
Therapeutic Camp	247	247	3
<b>Total</b>	<b>188,643</b>	<b>188,631</b>	<b>1,317</b>

*Note* : Does not include illegal operations or main chains

# Legal Responsibilities for the Division of Prevention and Early Intervention

## Statutory References

Federal: Title XX, Social Security Act  
Federal: Title IV-B, Part 2, Social Security Act  
State: Texas Family Code, 264.301  
State: Senate Bill 1574, 76<sup>th</sup> Legislature  
State: Human Resources Code, 40.0561

The **Division of Prevention and Early Intervention (PEI)** was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families. Budget cuts eliminated eight programs during the FY04-05 biennium. Another program – Communities In Schools – was moved to the Texas Education Agency.

- **Community Youth Development (CYD) Program** - This program assists communities in designing comprehensive approaches to support families and enhance the positive development of youth. Using legislative appropriations, grants are made available for developing juvenile delinquency prevention approaches in communities with high incidences of juvenile crime. Fifteen communities are being served.
- **Services To At-Risk Youth (STAR) Program** - These services are offered to youths under the age of 18 who are runaways and/or truants, living in family conflict, have allegedly been involved in, or committed delinquent offenses, or have allegedly committed misdemeanor or state felony offenses but have not been adjudicated delinquent by a court. Contracted community agencies offer family crisis intervention, short-term emergency residential care, individual and family counseling, and other support services. In addition, universal child abuse prevention services are provided within the community.
- **Texas Families: Together and Safe** - Grants are allocated for family support services to community based prevention programs. The services are designed to alleviate stress and promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children; enable families to use other resources and opportunities available in the community; and create support networks that enhance child-rearing abilities of parents.
- **Texas Youth and Runaway Hotlines** - Hotline staff and volunteers work closely with social service agencies and juvenile delinquency prevention programs. Their goal is to provide callers with 24-hour crisis intervention and telephone counseling; information and referral for callers in need of food, shelter and/or transportation home; conference calls to parents and shelters; and a confidential message relay service between runaways and parents.



- **Community-Based Child Abuse Prevention (CBCAP)** - The CBCAP program seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. The CBCAP program also supports respite care programs and the Infant Mortality Prevention Education Program.
- **Dan Kubiak Buffalo Soldiers Heritage Program** - This program provides services to develop honor, pride, and dignity in minority and at-risk 10 to 17 year old youths. Service components include mentoring, tutoring, Buffalo Soldier history classes, character development, self-esteem and life skills training, field trips to state parks, encampments, and community service.
- **Tertiary and Secondary Child Abuse Prevention** – This program provides services to families who no longer require the support of Child Protective Services. The program is volunteer-driven and seeks to prevent recurrences of child maltreatment by strengthening families.

## Fiscal Year 2005 Expenditures and Staffing

### Prevention and Early Intervention

Staff Cost \$2,365,273

0 Direct Delivery Staff  
34 Total Staff

Contracted Services \$ 28,949,420

- Services To At Risk Youth
- Community Youth Development
- Texas Families: Together and Safe
- Dan Kubiak Buffalo Soldiers Heritage Program
- Tertiary and Secondary Child Abuse Prevention
- Community-Based Child Abuse Prevention

## Community Youth Development Average Monthly Clients Served Fiscal Year 2005

County	City	ZIP Code of Site	Average Unduplicated Youth Served per Month
Potter	Amarillo	79107	497
Travis	Austin	78744	142
Cameron	Brownsville	78520	379
Nueces	Corpus Christi	78415	664
Dallas	Dallas	75216	281
Dallas	Dallas	75217	250
El Paso	El Paso	79924	1,936
Tarrant	Fort Worth	76106	267
Galveston	Galveston	77550	253
Harris	Houston	77081	211
Lubbock	Lubbock	79415	419
Hidalgo	McAllen	78501	1,251
Harris	Pasadena	77506	745
Bexar	San Antonio	78207	331
McLennan	Waco	76707	424
State Average			8,051

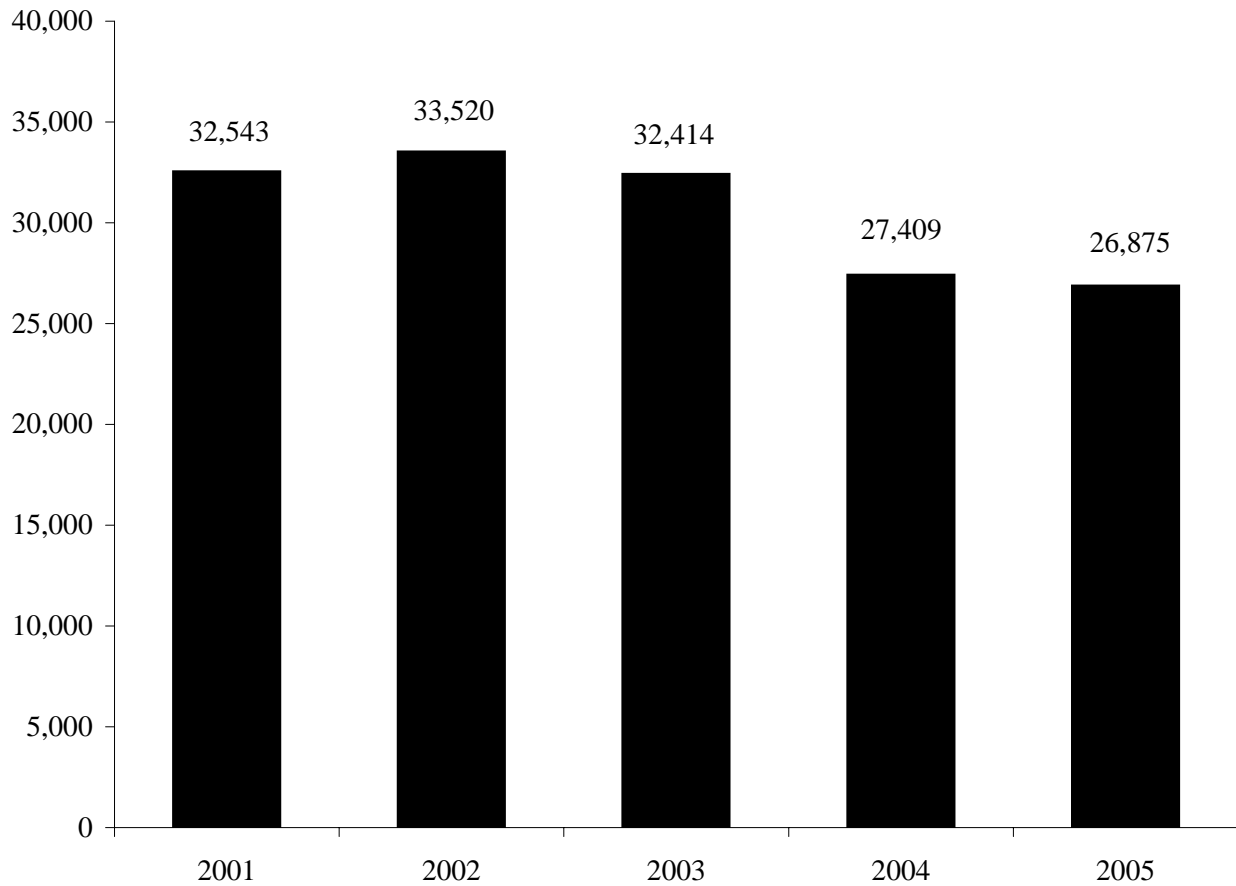
*Note:* All averages rounded to the nearest whole number.

## Services To At-Risk Youth (STAR)

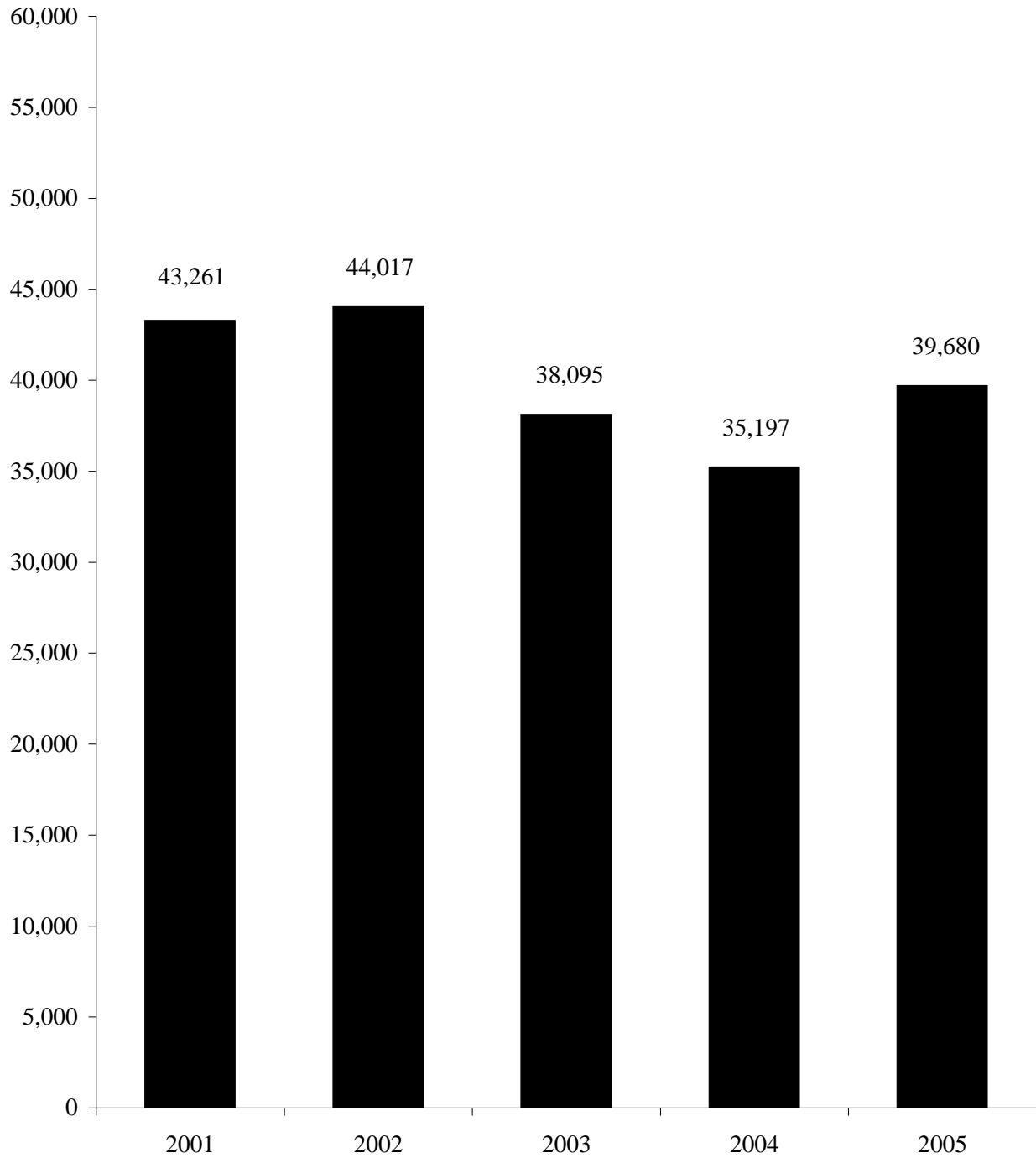
The Services To At-Risk Youth (STAR) program was developed to assist local communities in serving youth who often fall between the cracks of the service delivery system. Their problems are not severe enough to receive services from traditional systems such as Child Protective Services or Juvenile Probation. Therefore, the STAR program has established contracts with local agencies throughout the state that make crisis intervention, emergency short-term residential care, and counseling available to at-risk youths and their families. The STAR program serves all 254 Texas counties.

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### STAR Youth Who Are Registered and Received a Service by Fiscal Year



## Runaway Hotline Incoming Calls by Fiscal Year



# County Data Tables

All County Data Tables reflect *during fiscal year* totals rather than *end of fiscal year* totals, unless otherwise noted.

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## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
ANDERSON	4,202	6,856	316	283	236	462
ANDREWS	864	1,798	53	42	22	27
ANGELINA	5,435	10,974	608	537	387	438
ARANSAS	1,496	5,071	180	129	93	107
ARCHER	633	1,346	73	71	47	59
ARMSTRONG	137	426	3	2	2	2
ATASCOSA	2,780	4,697	181	137	101	91
AUSTIN	1,758	3,801	136	91	62	63
BAILEY	418	1,037	39	43	36	53
BANDERA	1,361	3,458	58	41	26	25
BASTROP	4,917	7,081	290	253	141	142
BAYLOR	240	968	69	65	55	91
BEE	2,455	3,498	120	98	82	99
BELL	17,367	21,703	1,206	1,097	766	906
BEXAR	100,643	153,948	6,081	4,931	3,123	3,167
BLANCO	629	1,552	20	17	7	6
BORDEN	48	166	3	3	3	4
BOSQUE	1,118	3,663	64	56	31	30
BOWIE	6,191	12,505	407	350	203	156
BRAZORIA	18,778	24,508	561	400	235	194
BRAZOS	12,875	10,933	234	233	159	149
BREWSTER	658	1,448	46	44	30	34
BRISCOE	108	395	14	12	6	5
BROOKS	502	1,243	72	56	30	24
BROWN	2,511	6,667	338	323	206	186
BURLESON	1,136	2,961	59	57	41	43
BURNET	2,474	6,923	133	104	66	131
CALDWELL	2,561	4,488	140	114	75	66
CALHOUN	1,398	3,068	63	55	25	27
CALLAHAN	821	2,385	139	128	104	78
CAMERON	23,081	42,541	1,430	1,246	789	873
CAMP	784	2,127	63	46	29	36
CARSON	420	1,083	24	22	15	17
CASS	1,936	5,534	139	105	63	63
CASTRO	531	1,141	27	24	19	24
CHAMBERS	2,175	2,972	59	47	34	29
CHEROKEE	3,156	7,357	512	376	254	326
CHILDRESS	533	1,215	29	23	15	18
CLAY	755	1,920	54	50	35	34
COCHRAN	241	653	38	37	32	58
COKE	237	988	31	24	18	38
COLEMAN	537	2,033	168	156	138	150
COLLIN	47,291	37,383	531	473	324	273
COLLINGSWORTH	195	716	26	25	16	10

## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
COLORADO	1,339	3,914	76	60	37	36
COMAL	6,170	13,001	206	173	97	129
COMANCHE	850	2,934	85	81	53	62
CONCHO	314	638	25	24	20	19
COOKE	2,482	5,885	124	101	69	77
CORYELL	5,995	4,747	138	125	78	71
COTTLE	110	481	13	12	10	14
CRANE	272	540	18	17	13	15
CROCKETT	286	647	16	14	11	20
CROSBY	443	1,143	74	55	52	62
CULBERSON	198	464	26	30	16	18
DALLAM	421	757	28	26	19	24
DALLAS	163,478	185,583	5,296	4,188	2,767	3,257
DAWSON	1,017	2,145	195	183	152	179
DEAF SMITH	1,165	2,350	76	65	40	48
DELTA	344	966	50	30	21	20
DENTON	42,452	28,889	527	380	231	241
DE WITT	1,320	3,788	98	77	57	97
DICKENS	189	537	7	8	4	7
DIMITT	656	1,366	42	26	17	12
DONLEY	236	884	10	9	8	10
DUVAL	855	1,956	68	54	33	36
EASTLAND	1,136	3,973	186	186	130	144
ECTOR	8,116	14,155	873	761	570	647
EDWARDS	135	453	4	2	2	2
ELLIS	8,990	12,219	289	234	155	131
EL PASO	48,373	71,254	3,450	3,170	1,751	1,858
ERATH	2,493	4,269	75	64	38	38
FALLS	1,238	3,161	99	92	60	85
FANNIN	2,178	5,421	182	144	93	62
FAYETTE	1,448	4,723	78	86	58	65
FISHER	259	1,005	42	45	36	31
FLOYD	477	1,279	37	39	31	42
FOARD	94	377	29	28	18	24
FORT BEND	31,635	27,275	439	336	210	237
FRANKLIN	592	1,920	33	27	15	10
FREESTONE	1,278	3,121	62	56	33	44
FRIO	1,169	1,953	33	24	15	10
GAINES	946	1,677	22	23	15	19
GALVESTON	18,593	29,743	1,102	853	628	728
GARZA	336	789	26	19	17	23
GILLESPIE	1,318	5,662	43	30	22	21
GLASSCOCK	95	177	0	0	0	0
GOLIAD	473	1,348	22	15	10	14



## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
GONZALES	1,247	3,192	75	81	55	77
GRAY	1,439	4,067	158	149	126	194
GRAYSON	7,760	17,469	546	465	327	349
GREGG	7,587	15,715	590	468	305	336
GRIMES	1,746	3,581	99	96	69	87
GUADALUPE	6,933	11,500	256	207	133	180
HALE	2,333	4,650	197	199	148	175
HALL	220	834	12	14	10	8
HAMILTON	502	1,938	45	39	22	20
HANSFORD	350	859	8	5	4	3
HARDEMAN	294	967	56	47	36	40
HARDIN	3,355	6,541	293	248	172	243
HARRIS	258,846	275,453	10,198	7,880	5,562	6,050
HARRISON	4,350	8,634	382	281	212	202
HARTLEY	411	692	9	9	7	9
HASKELL	358	1,478	96	86	66	71
HAYS	10,165	9,620	250	197	113	96
HEMPHILL	236	579	4	3	3	0
HENDERSON	4,943	14,752	525	398	252	338
HIDALGO	41,669	61,005	2,344	2,085	1,432	1,425
HILL	2,204	6,105	131	111	67	64
HOCKLEY	1,506	3,023	132	131	97	133
HOOD	3,060	9,112	149	112	50	45
HOPKINS	2,134	5,130	232	165	121	116
HOUSTON	1,562	4,305	256	242	216	202
HOWARD	2,310	5,060	311	241	151	160
HUDSPETH	232	455	9	9	4	5
HUNT	6,024	10,918	385	351	244	200
HUTCHINSON	1,494	3,727	121	111	86	108
IRION	124	334	14	16	14	15
JACK	600	1,417	70	66	53	75
JACKSON	966	2,406	50	41	21	31
JASPER	2,366	5,944	262	239	163	195
JEFF DAVIS	152	455	10	12	10	13
JEFFERSON	17,162	32,627	1,932	1,544	1,024	947
JIM HOGG	344	847	31	30	16	21
JIM WELLS	2,622	5,291	212	186	113	112
JOHNSON	9,972	15,580	306	256	176	186
JONES	1,459	2,984	148	151	107	82
KARNES	1,160	2,248	44	41	32	35
KAUFMAN	5,955	9,496	300	252	159	213
KENDALL	1,859	3,831	51	27	16	15
KENEDY	28	67	0	0	0	0
KENT	50	257	0	1	1	2

## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
KERR	2,672	11,548	232	139	99	78
KIMBLE	282	1,020	33	26	24	27
KING	24	47	0	0	0	0
KINNEY	193	917	21	11	4	5
KLEBERG	2,342	3,700	132	111	55	53
KNOX	243	976	60	62	54	103
LAMAR	3,162	7,989	312	273	195	174
LAMB	915	2,559	199	192	153	233
LAMPASAS	1,321	2,945	96	90	57	60
LA SALLE	410	814	25	17	12	11
LAVACA	1,195	4,105	68	56	47	73
LEE	1,127	2,367	44	49	25	31
LEON	1,016	3,546	54	45	32	43
LIBERTY	5,417	8,435	379	319	266	331
LIMESTONE	1,510	3,807	110	100	68	64
LIPSCOMB	192	607	8	8	7	8
LIVE OAK	861	2,135	28	19	12	17
LLANO	1,050	5,800	61	56	34	62
LOVING	5	14	0	0	0	0
LUBBOCK	17,880	27,346	2,439	2,089	1,647	2,026
LYNN	424	1,060	31	30	24	21
MADISON	953	1,923	53	48	26	24
MARION	699	2,422	168	142	124	97
MARTIN	300	743	26	23	13	18
MASON	231	933	23	20	20	25
MATAGORDA	2,531	5,136	135	98	57	53
MAVERICK	3,020	4,962	120	105	81	46
MCCULLOCH	510	1,718	73	73	64	76
MCLENNAN	14,900	27,336	1,060	1,062	634	1,003
MCMULLEN	56	189	3	2	2	5
MEDINA	2,831	5,318	153	132	97	88
MENARD	147	546	14	12	10	10
MIDLAND	7,717	13,943	471	376	272	356
MILAM	1,613	4,399	90	98	74	78
MILLS	310	1,153	22	17	9	9
MITCHELL	716	1,487	51	48	40	45
MONTAGUE	1,184	4,077	189	198	121	120
MONTGOMERY	25,201	32,834	943	696	457	358
MOORE	1,301	2,250	52	54	36	40
MORRIS	819	2,507	62	53	39	40
MOTLEY	84	371	12	8	6	11
NACOGDOCHES	4,320	7,581	207	164	151	175
NAVARRO	3,159	6,762	252	209	171	181
NEWTON	1,036	2,376	126	115	78	69

## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
NOLAN	1,006	2,667	154	152	122	145
NUECES	21,831	34,983	1,757	1,303	883	987
OCHILTREE	614	1,109	12	14	9	12
OLDHAM	153	323	4	3	3	5
ORANGE	5,862	12,086	557	414	247	188
PALO PINTO	1,791	4,720	118	104	63	84
PANOLA	1,514	3,812	100	77	50	34
PARKER	7,321	11,848	203	166	90	91
PARMER	645	1,350	33	32	22	25
PECOS	1,194	1,976	122	110	94	86
POLK	2,872	8,667	407	348	257	317
POTTER	7,806	13,333	700	591	475	504
PRESIDIO	486	1,111	40	36	25	37
RAINS	731	1,989	47	39	32	34
RANDALL	7,917	13,808	257	214	174	189
REAGAN	229	433	16	14	14	14
REAL	189	746	24	12	7	2
RED RIVER	895	2,877	110	82	48	50
REEVES	864	1,801	156	150	133	105
REFUGIO	510	1,441	34	27	20	23
ROBERTS	62	163	1	1	1	1
ROBERTSON	1,019	2,892	54	46	36	33
ROCKWALL	4,050	5,135	85	63	50	33
RUNNELS	705	2,198	108	106	80	91
RUSK	3,210	7,664	235	185	114	107
SABINE	610	2,894	76	71	43	50
SAN AUGUSTINE	563	2,083	98	93	77	71
SAN JACINTO	1,538	4,140	208	168	101	96
SAN PATRICIO	4,671	7,701	307	231	154	198
SAN SABA	407	1,266	23	24	12	15
SCHLEICHER	194	551	13	12	8	4
SCURRY	1,096	2,583	94	88	62	66
SHACKELFORD	209	624	34	34	24	28
SHELBY	1,628	4,327	96	94	65	83
SHERMAN	210	473	11	8	7	5
SMITH	12,113	26,651	870	710	530	793
SOMERVELL	540	999	17	13	8	8
STARR	3,596	5,083	244	203	126	87
STEPHENS	626	1,771	57	56	40	42
STERLING	95	233	10	9	8	12
STONEWALL	101	436	10	7	5	6
SUTTON	283	630	32	30	24	33
SWISHER	538	1,382	29	28	17	10
TARRANT	111,189	131,014	3,310	2,739	1,588	1,565

## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
TAYLOR	8,587	15,507	1,343	1,215	905	1,025
TERRELL	69	250	7	7	6	2
TERRY	836	1,906	93	85	66	85
THROCKMORTON	111	445	16	16	14	23
TITUS	1,856	3,691	93	98	57	50
TOM GREEN	7,036	13,991	910	826	665	989
TRAVIS	64,933	58,398	2,594	2,001	1,226	1,450
TRINITY	855	3,339	244	234	174	201
TYLER	1,368	3,989	148	124	83	77
UPSHUR	2,428	5,599	176	159	112	110
UPTON	227	599	30	26	20	27
UVALDE	1,655	3,600	117	99	60	43
VAL VERDE	2,952	5,583	164	101	58	37
VAN ZANDT	3,291	9,227	264	187	144	189
VICTORIA	5,816	10,339	349	286	184	316
WALKER	5,228	6,077	124	102	70	65
WALLER	2,793	3,200	167	134	100	110
WARD	724	1,719	93	84	65	65
WASHINGTON	2,080	5,063	91	74	50	54
WEBB	14,242	16,501	689	569	374	513
WHARTON	2,798	5,840	145	102	76	104
WHEELER	319	1,031	27	24	9	14
WICHITA	9,051	16,950	1,132	1,103	749	894
WILBARGER	957	2,294	127	123	88	120
WILLACY	1,356	2,456	138	107	66	64
WILLIAMSON	22,361	26,042	554	423	264	296
WILSON	2,559	4,256	121	88	49	48
WINKLER	474	1,121	35	35	29	29
WISE	3,677	6,047	149	101	52	43
WOOD	2,480	9,043	159	136	112	154
YOAKUM	497	951	27	25	15	21
YOUNG	1,108	3,503	156	165	137	189
ZAPATA	822	1,824	45	44	30	41
ZAVALA	741	1,427	47	34	23	18
UNKNOWN	0	0	79	44	27	26
<b>STATE TOTAL</b>	<b>1,566,288</b>	<b>2,260,428</b>	<b>80,623</b>	<b>67,023</b>	<b>45,392</b>	<b>50,589</b>

## APS Guardianship and MH & MR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2005			Investigations in MH & MR Settings for Fiscal Year 2005		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
ANDERSON	0	0	0	2	1	0
ANDREWS	0	0	0	1	0	0
ANGELINA	7	0	7	118	114	26
ARANSAS	3	0	3	0	0	0
ARCHER	0	0	0	0	0	0
ARMSTRONG	0	0	0	0	0	0
ATASCOSA	0	0	0	2	3	0
AUSTIN	0	0	0	0	0	0
BAILEY	0	0	0	0	0	0
BANDERA	1	0	1	0	0	0
BASTROP	0	0	0	0	0	0
BAYLOR	0	0	0	0	0	0
BEE	0	0	0	2	0	0
BELL	16	14	30	18	14	3
BEXAR	86	0	86	787	718	70
BLANCO	0	0	0	0	0	0
BORDEN	0	0	0	0	0	0
BOSQUE	1	0	1	0	0	0
BOWIE	4	0	4	10	9	0
BRAZORIA	12	0	12	26	21	3
BRAZOS	2	0	2	9	22	4
BREWSTER	0	0	0	0	0	0
BRISCOE	0	0	0	0	0	0
BROOKS	0	0	0	0	0	0
BROWN	6	0	6	3	2	2
BURLESON	1	0	1	0	0	0
BURNET	1	0	1	6	5	1
CALDWELL	1	0	1	0	0	0
CALHOUN	0	0	0	0	1	0
CALLAHAN	0	0	0	0	0	0
CAMERON	17	0	17	200	196	10
CAMP	0	0	0	1	1	0
CARSON	0	0	0	0	0	0
CASS	2	0	2	1	1	0
CASTRO	0	0	0	0	0	0
CHAMBERS	1	0	1	0	0	0
CHEROKEE	9	0	9	537	516	12
CHILDRESS	0	0	0	0	0	0
CLAY	0	0	0	5	2	1
COCHRAN	0	0	0	0	0	0
COKE	0	0	0	0	0	0
COLEMAN	0	0	0	0	0	0
COLLIN	3	1	4	19	19	4
COLLINGSWORTH	0	0	0	0	0	0

## APS Guardianship and MH & MR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2005			Investigations in MH & MR Settings for Fiscal Year 2005		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
COLORADO	2	0	2	0	0	0
COMAL	0	0	0	12	7	0
COMANCHE	2	0	2	1	1	1
CONCHO	1	0	1	0	0	0
COOKE	0	1	1	0	0	0
CORYELL	0	0	0	0	0	0
COTTLE	0	0	0	0	0	0
CRANE	0	0	0	0	0	0
CROCKETT	0	0	0	0	0	0
CROSBY	0	0	0	0	0	0
CULBERSON	0	0	0	0	0	0
DALLAM	0	0	0	0	0	0
DALLAS	30	25	55	106	103	16
DAWSON	1	0	1	0	0	0
DEAF SMITH	1	0	1	0	0	0
DELTA	1	0	1	0	0	0
DENTON	10	3	13	205	195	43
DE WITT	2	0	2	4	3	0
DICKENS	0	0	0	0	0	0
DIMMIT	0	0	0	0	0	0
DONLEY	0	0	0	0	0	0
DUVAL	2	0	2	0	0	0
EASTLAND	5	0	5	2	0	0
ECTOR	10	0	10	9	4	0
EDWARDS	0	0	0	0	0	0
ELLIS	0	0	0	0	0	0
EL PASO	6	0	6	192	189	21
ERATH	4	0	4	2	6	0
FALLS	0	0	0	1	1	0
FANNIN	3	4	7	0	0	0
FAYETTE	2	0	2	0	0	0
FISHER	0	0	0	0	0	0
FLOYD	0	0	0	0	0	0
FOARD	0	0	0	0	0	0
FORT BEND	8	0	8	119	118	16
FRANKLIN	0	0	0	0	0	0
FREESTONE	0	0	0	2	1	0
FRIO	0	0	0	1	0	0
GAINES	0	0	0	0	0	0
GALVESTON	2	0	2	9	8	1
GARZA	0	0	0	0	0	0
GILLESPIE	1	0	1	2	1	0
GLASSCOCK	0	0	0	0	0	0
GOLIAD	0	0	0	0	0	0

## APS Guardianship and MH & MR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2005			Investigations in MH & MR Settings for Fiscal Year 2005		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
GONZALES	0	0	0	3	0	0
GRAY	2	0	2	1	1	0
GRAYSON	5	5	10	41	35	5
GREGG	14	0	14	43	37	7
GRIMES	1	0	1	0	0	0
GUADALUPE	6	0	6	14	12	1
HALE	1	0	1	4	4	0
HALL	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HANSFORD	0	0	0	0	0	0
HARDEMAN	0	0	0	0	0	0
HARDIN	3	0	3	4	4	1
HARRIS	40	0	40	350	324	49
HARRISON	0	0	0	7	6	1
HARTLEY	0	0	0	0	0	0
HASKELL	0	0	0	0	0	0
HAYS	0	0	0	4	4	0
HEMPHILL	0	0	0	0	0	0
HENDERSON	4	0	4	1	1	0
HIDALGO	10	0	10	24	30	3
HILL	1	0	1	0	0	0
HOCKLEY	2	0	2	1	0	0
HOOD	1	0	1	5	0	0
HOPKINS	0	0	0	0	0	0
HOUSTON	1	0	1	2	2	1
HOWARD	4	0	4	186	178	14
HUDSPETH	2	0	2	0	0	0
HUNT	4	6	10	11	10	1
HUTCHINSON	1	0	1	0	0	0
IRION	0	0	0	0	0	0
JACK	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JASPER	0	0	0	1	1	0
JEFF DAVIS	0	0	0	0	0	0
JEFFERSON	29	0	29	67	59	5
JIM HOGG	0	0	0	0	0	0
JIM WELLS	2	0	2	1	1	0
JOHNSON	2	0	2	21	24	3
JONES	4	0	4	0	0	0
KARNES	0	0	0	2	1	0
KAUFMAN	5	1	6	336	329	14
KENDALL	0	0	0	0	0	0
KENEDY	0	0	0	0	0	0
KENT	0	0	0	0	0	0

## APS Guardianship and MH & MR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2005			Investigations in MH & MR Settings for Fiscal Year 2005		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
KERR	1	0	1	48	50	11
KIMBLE	0	0	0	0	0	0
KING	0	0	0	0	0	0
KINNEY	0	0	0	0	0	0
KLEBERG	0	0	0	2	0	0
KNOX	1	1	2	0	0	0
LAMAR	2	0	2	3	2	1
LAMB	0	0	0	0	0	0
LAMPASAS	1	1	2	0	0	0
LA SALLE	0	0	0	0	0	0
LAVACA	0	0	0	0	0	0
LEE	0	0	0	1	1	0
LEON	0	0	0	0	0	0
LIBERTY	5	0	5	9	4	0
LIMESTONE	0	3	3	558	524	28
LIPSCOMB	1	0	1	0	0	0
LIVE OAK	1	0	1	0	0	0
LLANO	1	0	1	1	1	0
LOVING	0	0	0	0	0	0
LUBBOCK	22	0	22	455	425	43
LYNN	0	0	0	0	0	0
MADISON	0	0	0	2	2	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
MATAGORDA	1	0	1	1	1	0
MAVERICK	0	0	0	1	0	0
MCCULLOCH	0	0	0	0	0	0
MCLENNAN	1	21	22	88	83	3
MCMULLEN	0	0	0	0	0	0
MEDINA	4	0	4	8	8	3
MENARD	0	0	0	0	0	0
MIDLAND	19	0	19	14	17	2
MILAM	1	0	1	0	0	0
MILLS	1	0	1	0	0	0
MITCHELL	4	0	4	1	1	0
MONTAGUE	2	0	2	0	0	0
MONTGOMERY	5	0	5	25	22	8
MOORE	1	0	1	1	0	0
MORRIS	1	0	1	0	0	0
MOTLEY	0	0	0	0	0	0
NACOGDOCHES	1	0	1	0	0	0
NAVARRO	2	0	2	13	5	1
NEWTON	0	0	0	2	2	0



## APS Guardianship and MH & MR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2005			Investigations in MH & MR Settings for Fiscal Year 2005		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
NOLAN	1	0	1	3	3	0
NUECES	19	0	19	683	651	38
OCHILTREE	0	0	0	0	0	0
OLDHAM	0	0	0	0	0	0
ORANGE	3	0	3	0	0	0
PALO PINTO	0	0	0	0	0	0
PANOLA	1	0	1	0	0	0
PARKER	3	0	3	1	2	0
PARMER	2	0	2	0	0	0
PECOS	3	0	3	2	1	0
POLK	2	0	2	2	2	0
POTTER	7	0	7	15	22	4
PRESIDIO	0	0	0	0	0	0
RAINS	0	0	0	0	0	0
RANDALL	3	0	3	81	66	18
REAGAN	0	0	0	0	0	0
REAL	0	0	0	0	0	0
RED RIVER	0	0	0	0	0	0
REEVES	0	0	0	0	0	0
REFUGIO	0	0	0	0	0	0
ROBERTS	0	0	0	0	0	0
ROBERTSON	1	0	1	1	1	0
ROCKWALL	0	0	0	1	2	0
RUNNELS	1	0	1	0	0	0
RUSK	6	0	6	1	1	0
SABINE	0	0	0	1	0	0
SAN AUGUSTINE	3	0	3	0	0	0
SAN JACINTO	0	0	0	0	0	0
SAN PATRICIO	2	0	2	0	1	0
SAN SABA	0	0	0	1	0	0
SCHLEICHER	0	0	0	0	0	0
SCURRY	1	0	1	1	1	1
SHACKELFORD	2	0	2	0	0	0
SHELBY	0	0	0	0	0	0
SHERMAN	0	0	0	0	0	0
SMITH	9	0	9	29	28	2
SOMERVELL	0	0	0	0	0	0
STARR	0	0	0	0	0	0
STEPHENS	1	0	1	0	0	0
STERLING	0	0	0	0	0	0
STONEWALL	0	0	0	0	0	0
SUTTON	0	0	0	0	0	0
SWISHER	0	0	0	0	0	0
TARRANT	33	52	85	175	162	40

## APS Guardianship and MH & MR Investigations

County	APS Direct Delivery and Contracted Guardianships by County of Ward for Ages 18 and Over as of August 31, 2005			Investigations in MH & MR Settings for Fiscal Year 2005		
	Direct Delivery	Contract	Total Clients	Intakes	Completed Investigations	Confirmed Investigations
TAYLOR	18	0	18	230	203	57
TERRELL	0	0	0	0	0	0
TERRY	0	0	0	0	0	0
THROCKMORTON	0	0	0	0	0	0
TITUS	5	0	5	5	5	0
TOM GREEN	22	0	22	624	584	57
TRAVIS	19	17	36	805	886	49
TRINITY	3	0	3	0	0	0
TYLER	2	0	2	0	0	0
UPSHUR	9	0	9	0	0	0
UPTON	0	0	0	0	0	0
UVALDE	0	0	0	2	1	0
VAL VERDE	3	0	3	12	3	1
VAN ZANDT	5	0	5	2	1	1
VICTORIA	3	0	3	19	18	5
WALKER	1	0	1	2	1	1
WALLER	1	0	1	1	1	0
WARD	0	0	0	0	0	0
WASHINGTON	5	0	5	134	127	8
WEBB	1	0	1	26	19	3
WHARTON	0	0	0	10	5	1
WHEELER	0	0	0	0	0	0
WICHITA	14	1	15	432	421	33
WILBARGER	1	0	1	414	410	32
WILLACY	0	0	0	4	1	0
WILLIAMSON	2	2	4	18	21	4
WILSON	1	0	1	0	0	0
WINKLER	0	0	0	0	0	0
WISE	1	0	1	2	1	1
WOOD	0	0	0	0	0	0
YOAKUM	0	0	0	0	0	0
YOUNG	1	0	1	5	5	1
ZAPATA	1	0	1	0	0	0
ZAVALA	0	0	0	0	0	0
UNKNOWN	0	0	0	23	20	2
<b>STATE TOTAL</b>	<b>709</b>	<b>158</b>	<b>867</b>	<b>8,543</b>	<b>8,169</b>	<b>798</b>

## CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
ANDERSON	709	665	2	95	7	274	21
ANDREWS	154	144	0	29	1	79	3
ANGELINA	1,123	990	3	193	8	353	91
ARANSAS	349	309	0	83	13	144	41
ARCHER	97	92	0	14	3	42	4
ARMSTRONG	11	10	0	5	0	9	0
ATASCOSA	649	592	2	109	14	279	64
AUSTIN	220	156	2	45	4	77	24
BAILEY	79	72	1	15	3	34	5
BANDERA	215	167	0	20	2	120	28
BASTROP	971	757	3	147	12	415	89
BAYLOR	63	58	0	5	0	33	1
BEE	438	394	2	104	7	167	40
BELL	3,683	3,405	18	882	55	1,218	162
BEXAR	19,252	17,505	66	3,691	623	6,360	3,369
BLANCO	84	75	0	14	0	37	10
BORDEN	2	0	0	0	0	0	0
BOSQUE	191	180	0	44	5	89	11
BOWIE	1,187	1,151	2	237	18	482	122
BRAZORIA	2,615	2,203	8	461	45	1,071	252
BRAZOS	1,238	1,075	8	269	23	434	79
BREWSTER	56	49	1	23	1	33	5
BRISCOE	9	8	0	2	0	2	1
BROOKS	169	166	0	41	4	81	21
BROWN	585	444	6	77	3	178	81
BURLESON	195	173	2	37	0	81	13
BURNET	550	492	4	95	0	216	57
CALDWELL	510	448	2	83	20	135	91
CALHOUN	258	226	0	75	5	148	18
CALLAHAN	145	129	0	27	3	57	11
CAMERON	3,804	3,487	17	911	87	1,742	504
CAMP	187	174	0	16	3	69	37
CARSON	43	39	0	11	0	24	1
CASS	439	421	1	54	6	205	11
CASTRO	72	62	0	9	2	43	4
CHAMBERS	277	250	0	47	4	108	21
CHEROKEE	596	573	4	136	13	259	57
CHILDRESS	85	73	0	19	3	32	7
CLAY	130	117	0	20	3	59	3
COCHRAN	43	40	0	5	1	13	3
COKE	36	31	0	1	0	16	0
COLEMAN	183	152	1	23	3	55	21
COLLIN	3,894	3,380	12	339	64	1,536	327
COLLINGSWORTH	34	31	0	7	0	10	2

## CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
COLORADO	176	117	0	38	5	72	16
COMAL	821	669	2	95	14	299	37
COMANCHE	146	117	0	21	0	47	27
CONCHO	28	22	0	1	0	10	4
COOKE	494	410	2	82	8	243	4
CORYELL	863	734	5	175	14	496	29
COTTLE	9	9	0	2	1	4	0
CRANE	36	29	0	5	0	15	2
CROCKETT	63	49	0	4	0	35	0
CROSBY	63	62	0	10	0	42	4
CULBERSON	21	20	1	2	2	19	1
DALLAM	166	152	2	36	2	85	9
DALLAS	20,479	19,068	103	2,588	400	7,278	2,038
DAWSON	127	118	1	23	2	58	7
DEAF SMITH	232	215	1	55	5	119	10
DELTA	61	60	0	8	1	26	2
DENTON	3,910	3,098	11	431	41	1,612	234
DE WITT	233	196	0	48	11	97	10
DICKENS	41	33	0	1	1	14	4
DIMMIT	131	106	1	29	3	69	21
DONLEY	53	48	0	11	0	24	3
DUVAL	139	132	0	36	3	42	31
EASTLAND	317	242	1	22	7	120	17
ECTOR	1,954	1,777	6	342	32	886	82
EDWARDS	10	10	0	3	0	10	1
ELLIS	1,343	1,199	4	178	19	389	151
EL PASO	6,510	5,256	29	953	98	2,033	897
ERATH	335	305	2	77	5	160	2
FALLS	204	192	0	52	8	77	27
FANNIN	423	351	1	78	12	160	26
FAYETTE	207	161	0	29	5	99	11
FISHER	41	32	0	8	0	13	3
FLOYD	63	58	0	21	0	31	2
FOARD	18	15	0	4	0	7	0
FORT BEND	2,272	1,751	9	372	44	865	150
FRANKLIN	144	135	0	29	7	74	9
FREESTONE	196	180	0	48	4	118	8
FRIO	200	185	2	42	14	77	39
GAINES	81	70	0	11	1	46	1
GALVESTON	3,262	3,030	14	663	101	1,538	251
GARZA	65	55	0	11	0	21	7
GILLESPIE	191	158	0	22	0	77	22
GLASSCOCK	3	2	0	0	0	0	0
GOLIAD	78	58	0	15	2	27	9

### CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
GONZALES	259	242	1	83	3	126	41
GRAY	364	321	1	96	7	164	21
GRAYSON	1,584	1,337	5	151	27	767	71
GREGG	1,471	1,359	6	325	25	608	146
GRIMES	270	236	0	50	1	95	4
GUADALUPE	1,085	986	4	173	13	484	113
HALE	427	392	1	98	7	195	42
HALL	38	34	0	14	3	9	0
HAMILTON	116	102	0	23	2	50	7
HANSFORD	24	23	0	9	2	9	1
HARDEMAN	36	35	0	7	1	28	2
HARDIN	622	485	2	78	3	214	24
HARRIS	30,235	25,856	153	6,281	1,166	10,934	2,595
HARRISON	722	664	2	132	14	300	74
HARTLEY	33	28	0	8	0	12	5
HASKELL	35	29	1	6	0	19	5
HAYS	1,044	905	4	136	30	382	150
HEMPHILL	17	16	0	5	0	14	1
HENDERSON	1,167	1,099	1	183	24	424	106
HIDALGO	6,328	5,960	29	1,585	86	3,064	508
HILL	458	429	2	96	8	237	7
HOCKLEY	360	335	0	63	9	173	27
HOOD	566	538	3	113	5	294	3
HOPKINS	432	415	2	58	5	176	34
HOUSTON	242	218	3	50	7	127	9
HOWARD	505	482	2	101	7	223	43
HUDSPETH	34	31	0	5	4	18	3
HUNT	1,133	1,025	3	132	32	437	76
HUTCHINSON	321	297	2	89	3	123	6
IRION	6	5	0	0	0	6	0
JACK	99	84	0	8	1	32	7
JACKSON	154	139	0	37	2	76	4
JASPER	434	395	1	90	15	130	41
JEFF DAVIS	11	10	0	1	0	10	1
JEFFERSON	2,669	2,474	11	593	63	1,064	159
JIM HOGG	60	54	0	17	0	27	4
JIM WELLS	590	555	2	160	20	175	113
JOHNSON	1,964	1,842	10	183	38	892	166
JONES	212	191	0	20	2	109	26
KARNES	157	133	0	36	5	72	11
KAUFMAN	1,050	921	6	219	28	343	84
KENDALL	142	118	2	19	0	64	25
KENEDY	6	6	0	2	0	3	1
KENT	6	6	0	3	0	1	0

## CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
KERR	675	514	3	89	9	289	41
KIMBLE	55	37	0	2	0	20	1
KING	0	0	0	0	0	1	0
KINNEY	26	23	0	3	1	16	3
KLEBERG	440	414	3	113	2	227	19
KNOX	54	48	0	4	0	32	4
LAMAR	803	776	5	99	7	349	52
LAMB	173	164	0	49	4	89	10
LAMPASAS	297	271	1	57	7	130	10
LA SALLE	86	81	0	17	2	29	25
LAVACA	156	136	1	38	5	83	12
LEE	144	108	1	25	3	63	12
LEON	166	149	1	45	4	72	15
LIBERTY	994	883	4	164	24	438	78
LIMESTONE	258	239	3	69	10	151	7
LIPSCOMB	38	33	0	9	0	13	0
LIVE OAK	126	116	0	33	1	49	17
LLANO	263	230	0	43	5	100	26
LOVING	5	5	0	0	0	2	0
LUBBOCK	3,064	2,808	17	680	31	1,302	210
LYNN	64	56	0	13	0	29	5
MADISON	158	136	0	36	1	63	0
MARION	103	90	0	17	2	41	2
MARTIN	31	29	0	8	0	11	2
MASON	32	30	0	3	1	23	1
MATAGORDA	377	303	1	90	7	194	42
MAVERICK	298	273	1	77	6	148	28
MCCULLOCH	99	86	0	11	1	52	7
MCLENNAN	3,180	2,940	15	692	85	1,402	262
MCMULLEN	1	1	0	0	0	0	1
MEDINA	435	393	3	61	7	245	30
MENARD	17	17	0	1	0	10	2
MIDLAND	1,188	1,007	8	213	20	529	53
MILAM	347	275	0	57	2	157	8
MILLS	51	47	0	9	0	25	1
MITCHELL	107	96	0	16	0	44	3
MONTAGUE	333	311	1	46	4	155	13
MONTGOMERY	3,682	2,915	13	516	36	1,558	177
MOORE	250	232	0	68	5	102	13
MORRIS	172	167	1	28	1	83	2
MOTLEY	12	10	0	3	0	8	1
NACOGDOCHES	577	506	1	123	7	264	26
NAVARRO	565	535	3	109	36	206	38
NEWTON	153	139	0	33	5	49	18

## CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
NOLAN	277	244	2	45	3	113	6
NUECES	5,059	4,727	33	1,557	93	2,379	405
OCHILTREE	106	94	0	22	2	47	1
OLDHAM	19	17	0	2	0	9	1
ORANGE	1,275	1,196	4	214	22	479	86
PALO PINTO	430	408	2	108	4	193	11
PANOLA	247	233	1	49	2	109	20
PARKER	1,126	1,072	4	112	5	515	123
PARMER	60	58	0	18	0	29	0
PECOS	156	136	1	19	3	60	7
POLK	607	483	1	82	6	191	28
POTTER	2,419	2,238	20	623	49	825	199
PRESIDIO	55	50	0	14	0	31	2
RAINS	116	99	0	13	2	43	7
RANDALL	997	934	0	226	25	356	77
REAGAN	22	16	0	0	0	16	0
REAL	53	43	0	8	0	23	8
RED RIVER	151	141	0	27	2	77	15
REEVES	88	77	0	17	2	42	1
REFUGIO	82	76	0	16	2	27	11
ROBERTS	9	8	0	3	0	4	0
ROBERTSON	185	150	2	43	4	70	8
ROCKWALL	359	333	0	44	7	113	7
RUNNELS	129	95	0	11	1	40	12
RUSK	548	521	2	125	13	259	40
SABINE	117	103	0	29	0	45	7
SAN AUGUSTINE	66	62	0	17	0	30	1
SAN JACINTO	342	274	1	42	2	132	16
SAN PATRICIO	963	860	6	250	14	464	66
SAN SABA	95	82	0	17	1	44	5
SCHLEICHER	17	15	0	1	0	12	1
SCURRY	195	177	0	36	3	89	7
SHACKELFORD	49	40	0	3	0	24	2
SHELBY	343	318	1	78	4	173	12
SHERMAN	30	29	0	5	0	16	2
SMITH	1,918	1,777	11	381	45	740	115
SOMERVELL	62	60	0	19	2	34	2
STARR	396	385	1	129	4	179	19
STEPHENS	191	155	1	16	1	71	7
STERLING	12	9	0	1	0	4	0
STONEWALL	14	12	0	2	1	9	2
SUTTON	28	23	0	3	0	19	0
SWISHER	85	82	0	22	1	46	5
TARRANT	17,344	16,047	72	2,496	281	7,383	1,056

## CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Response Time in Days from CPS Report of Child Abuse/Neglect to Initial Investigation			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
TAYLOR	1,954	1,755	10	302	33	801	74
TERRELL	7	3	0	1	0	1	0
TERRY	173	162	0	37	4	69	19
THROCKMORTON	10	9	0	3	0	6	1
TITUS	319	300	5	74	8	151	19
TOM GREEN	1,460	1,113	6	129	13	572	54
TRAVIS	9,441	7,986	45	1,315	279	3,637	638
TRINITY	200	176	1	50	3	100	4
TYLER	289	202	0	43	2	108	3
UPSHUR	424	409	1	29	9	129	134
UPTON	28	23	0	3	0	14	0
UVALDE	373	325	3	62	7	161	40
VAL VERDE	381	324	2	124	17	174	44
VAN ZANDT	640	591	2	61	9	232	64
VICTORIA	1,137	933	6	272	29	407	134
WALKER	436	382	3	84	1	225	12
WALLER	280	196	1	60	7	86	34
WARD	119	104	0	24	1	54	8
WASHINGTON	254	226	2	65	3	84	15
WEBB	1,814	1,756	6	495	66	480	321
WHARTON	325	263	1	52	7	132	41
WHEELER	54	50	0	17	0	24	2
WICHITA	1,934	1,736	11	344	20	1,007	67
WILBARGER	159	143	1	29	4	81	8
WILLACY	311	288	1	84	10	143	22
WILLIAMSON	2,759	2,137	14	342	37	1,124	222
WILSON	326	276	0	81	4	168	18
WINKLER	117	107	1	18	1	62	3
WISE	692	562	3	109	14	278	39
WOOD	480	432	0	57	5	167	49
YOAKUM	56	49	0	13	1	23	5
YOUNG	238	199	1	20	2	84	28
ZAPATA	116	115	0	35	2	32	22
ZAVALA	157	140	0	34	3	82	21
SWI	0	0	253	0	0	0	0
UNKNOWN	696	125	0	42	2	31	11
<b>STATE TOTAL</b>	<b>234,383</b>	<b>207,648</b>	<b>1,253</b>	<b>41,963</b>	<b>5,158</b>	<b>92,409</b>	<b>20,539</b>

\* Intake and investigation workers were determined by a workload comprised of at least 80% intakes and/or investigations as of August 2005.

Note: Of the Priority One calls, 89.1% were responded to within one day.

Of the Priority Two calls, 81.8% were responded to within 10 days.

This table addresses Texas Family Code §261.004, Subsections (b) (1), (3), (8) and (9) respectively.



## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
ANDERSON	663	506	334	113	550	4
ANDREWS	222	126	120	47	175	4
ANGELINA	1,047	865	582	138	909	67
ARANSAS	482	377	293	114	368	11
ARCHER	107	67	43	15	92	1
ARMSTRONG	22	16	16	0	22	1
ATASCOSA	800	653	572	168	632	26
AUSTIN	249	172	157	42	207	16
BAILEY	92	67	55	14	78	7
BANDERA	286	216	179	39	247	13
BASTROP	1,063	785	603	128	935	46
BAYLOR	67	47	25	11	56	3
BEE	569	397	324	147	422	7
BELL	3,819	2,762	2,511	719	3,100	244
BEXAR	24,053	17,664	13,778	5,505	18,548	1030
BLANCO	106	86	76	15	91	1
BORDEN	0	0	0	0	0	0
BOSQUE	243	192	180	18	225	5
BOWIE	1,492	1,167	772	207	1,285	36
BRAZORIA	3,052	2,234	1,676	468	2,584	175
BRAZOS	1,263	902	674	222	1,041	72
BREWSTER	85	53	36	7	78	2
BRISCOE	7	7	4	0	7	0
BROOKS	287	160	137	113	174	14
BROWN	581	399	315	86	495	35
BURLESON	221	139	104	43	178	9
BURNET	622	377	295	136	486	52
CALDWELL	539	361	232	110	429	43
CALHOUN	397	286	247	59	338	3
CALLAHAN	155	117	84	27	128	7
CAMERON	5,701	3,890	2,919	1,144	4,557	184
CAMP	213	174	157	19	194	14
CARSON	55	37	34	7	48	4
CASS	442	369	322	46	396	15
CASTRO	108	61	57	14	94	4
CHAMBERS	306	217	167	66	240	29
CHEROKEE	767	611	464	46	721	14
CHILDRESS	103	79	38	26	77	8
CLAY	149	97	69	22	127	9
COCHRAN	43	30	26	7	36	4
COKE	32	23	14	8	24	3
COLEMAN	174	98	74	37	137	12
COLLIN	3,595	2,575	2,087	363	3,232	168
COLLINGSWORTH	24	15	12	5	19	3

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
COLORADO	214	153	129	33	181	15
COMAL	737	589	516	127	610	23
COMANCHE	164	117	95	20	144	5
CONCHO	30	23	18	3	27	2
COOKE	599	414	374	103	496	15
CORYELL	1,197	794	709	111	1,086	40
COTTLE	13	5	4	7	6	5
CRANE	45	23	22	13	32	3
CROCKETT	71	50	43	10	61	1
CROSBY	116	89	70	5	111	0
CULBERSON	37	24	19	7	30	0
DALLAM	259	194	175	33	226	3
DALLAS	20,342	14,657	7,536	3,903	16,439	1,720
DAWSON	154	117	103	35	119	4
DEAF SMITH	356	231	196	61	295	8
DELTA	66	48	41	11	55	3
DENTON	3,584	2,541	1,783	401	3,183	181
DE WITT	270	197	144	46	224	22
DICKENS	39	33	19	0	39	0
DIMMIT	205	135	115	36	169	8
DONLEY	73	41	31	15	58	6
DUVAL	222	132	96	75	147	12
EASTLAND	265	190	145	34	231	16
ECTOR	2,273	1,683	1,310	417	1,856	113
EDWARDS	27	20	10	1	26	0
ELLIS	1,236	916	615	198	1,038	89
EL PASO	6,620	5,024	3,607	731	5,889	179
ERATH	365	294	207	76	289	24
FALLS	263	178	150	61	202	29
FANNIN	457	338	216	63	394	17
FAYETTE	227	145	120	27	200	10
FISHER	39	31	23	1	38	2
FLOYD	100	70	66	19	81	7
FOARD	23	14	10	11	12	3
FORT BEND	2,236	1,753	1,402	368	1,868	121
FRANKLIN	199	141	115	41	158	11
FREESTONE	315	260	215	23	292	15
FRIO	321	249	227	55	266	19
GAINES	93	67	56	12	81	0
GALVESTON	3,955	3,155	2,217	711	3,244	117
GARZA	69	42	25	3	66	2
GILLESPIE	195	155	139	20	175	8
GLASSCOCK	0	0	0	0	0	0
GOLIAD	87	68	60	7	80	0

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
GONZALES	408	263	171	98	310	17
GRAY	516	358	275	97	419	27
GRAYSON	1,660	1,238	790	141	1,519	46
GREGG	1,885	1,390	990	349	1,536	74
GRIMES	254	173	125	34	220	7
GUADALUPE	1,237	943	755	189	1,048	61
HALE	616	419	368	123	493	52
HALL	49	34	22	7	42	1
HAMILTON	133	104	99	4	129	0
HANSFORD	32	24	23	4	28	0
HARDEMAN	56	40	37	5	51	0
HARDIN	524	393	372	46	478	13
HARRIS	33,675	25,621	18,206	5,931	27,744	1,661
HARRISON	855	674	557	69	786	22
HARTLEY	41	32	21	9	32	0
HASKELL	47	30	19	4	43	2
HAYS	1,085	775	466	162	923	58
HEMPHILL	33	26	19	11	22	3
HENDERSON	1,216	881	655	208	1,008	50
HIDALGO	9,251	6,473	5,158	1,825	7,426	118
HILL	620	444	408	48	572	32
HOCKLEY	500	363	285	54	446	34
HOOD	655	518	360	85	570	13
HOPKINS	470	347	299	50	420	23
HOUSTON	319	269	225	21	298	3
HOWARD	670	393	304	184	486	22
HUDSPETH	38	34	23	3	35	0
HUNT	1,116	860	632	129	987	38
HUTCHINSON	382	260	210	84	298	39
IRION	15	15	15	0	15	0
JACK	84	63	53	17	67	1
JACKSON	198	162	135	22	176	3
JASPER	462	367	249	46	416	2
JEFF DAVIS	15	12	9	3	12	0
JEFFERSON	3,109	2,424	1,869	290	2,819	96
JIM HOGG	75	57	46	36	39	1
JIM WELLS	863	546	422	279	584	28
JOHNSON	2,107	1,562	967	306	1,801	63
JONES	265	198	125	20	245	6
KARNES	226	151	80	39	187	15
KAUFMAN	1,078	753	449	229	849	132
KENDALL	170	142	127	4	166	5
KENEDY	7	7	7	0	7	0
KENT	10	8	8	0	10	0

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
KERR	708	545	482	105	603	21
KIMBLE	41	29	28	7	34	0
KING	1	0	0	0	1	0
KINNEY	43	33	28	4	39	0
KLEBERG	623	442	401	177	446	50
KNOX	78	55	25	11	67	0
LAMAR	866	674	529	102	764	23
LAMB	269	192	167	43	226	11
LAMPASAS	342	221	175	67	275	26
LA SALLE	139	111	105	21	118	6
LAVACA	237	177	156	40	197	6
LEE	174	106	86	22	152	3
LEON	235	137	105	47	188	8
LIBERTY	1,163	845	644	222	941	108
LIMESTONE	385	308	270	36	349	13
LIPSCOMB	31	20	19	7	24	3
LIVE OAK	164	94	82	54	110	3
LLANO	284	167	126	60	224	32
LOVING	2	2	1	1	1	0
LUBBOCK	3,791	2,637	2,250	651	3,140	203
LYNN	79	60	48	6	73	4
MADISON	165	108	65	38	127	7
MARION	98	85	76	1	97	2
MARTIN	42	27	23	4	38	0
MASON	53	35	25	8	45	0
MATAGORDA	525	389	335	71	454	23
MAVERICK	434	315	251	49	385	17
MCCULLOCH	118	77	46	30	88	5
MCLENNAN	4,006	2,926	2,597	469	3,537	192
MCMULLEN	4	4	4	0	4	0
MEDINA	571	465	421	90	481	9
MENARD	23	18	12	3	20	0
MIDLAND	1,323	973	800	205	1,118	25
MILAM	416	283	196	84	332	27
MILLS	60	28	19	11	49	7
MITCHELL	135	89	69	24	111	5
MONTAGUE	350	246	178	35	315	19
MONTGOMERY	3,651	2,801	1,965	546	3,105	211
MOORE	321	215	177	48	273	4
MORRIS	179	149	111	7	172	8
MOTLEY	16	9	9	2	14	0
NACOGDOCHES	679	518	318	115	564	48
NAVARRO	662	504	349	84	578	30
NEWTON	181	146	108	11	170	3

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
NOLAN	306	199	151	57	249	20
NUECES	7,522	5,427	4,551	1,491	6,031	367
OCHILTREE	106	82	79	13	93	3
OLDHAM	19	16	15	1	18	0
ORANGE	1,305	1,069	755	91	1,214	29
PALO PINTO	524	443	313	86	438	16
PANOLA	303	232	187	15	288	5
PARKER	1,226	995	765	143	1,083	39
PARMER	67	40	35	11	56	8
PECOS	146	111	88	26	120	6
POLK	513	416	238	100	413	29
POTTER	2,885	1,867	1,310	359	2,526	104
PRESIDIO	70	47	38	10	60	0
RAINS	105	76	51	23	82	7
RANDALL	1,091	663	484	223	868	166
REAGAN	26	21	16	0	26	0
REAL	70	57	47	13	57	3
RED RIVER	217	180	149	23	194	12
REEVES	115	68	59	36	79	14
REFUGIO	88	46	41	20	68	1
ROBERTS	9	6	5	0	9	0
ROBERTSON	215	147	122	38	177	8
ROCKWALL	288	233	152	33	255	16
RUNNELS	109	60	57	10	99	2
RUSK	687	559	441	67	620	8
SABINE	131	120	73	5	126	1
SAN AUGUSTINE	74	64	36	6	68	1
SAN JACINTO	350	276	191	64	286	16
SAN PATRICIO	1,405	950	781	366	1,039	33
SAN SABA	121	87	68	15	106	12
SCHLEICHER	20	18	11	3	17	1
SCURRY	224	156	124	42	182	19
SHACKELFORD	50	39	35	5	45	2
SHELBY	430	346	293	28	402	10
SHERMAN	33	29	28	2	31	0
SMITH	2,135	1,751	1,385	254	1,881	132
SOMERVELL	86	70	37	21	65	5
STARR	588	444	346	215	373	23
STEPHENS	173	114	95	36	137	14
STERLING	5	4	2	1	4	0
STONEWALL	16	10	7	4	12	0
SUTTON	34	28	23	2	32	0
SWISHER	115	74	64	20	95	12
TARRANT	18,147	13,826	9,843	2,970	15,177	705

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
TAYLOR	2,032	1,538	1,123	259	1,773	75
TERRELL	2	2	2	0	2	0
TERRY	235	153	130	34	201	8
THROCKMORTON	19	8	5	6	13	0
TITUS	408	294	204	76	332	9
TOM GREEN	1,320	1,000	742	229	1,091	69
TRAVIS	9,545	7,267	5,508	916	8,629	463
TRINITY	265	205	176	28	237	11
TYLER	255	179	155	10	245	3
UPSHUR	473	407	364	61	412	22
UPTON	25	23	21	0	25	0
UVALDE	454	372	310	50	404	5
VAL VERDE	631	491	388	41	590	2
VAN ZANDT	581	435	300	77	504	17
VICTORIA	1,382	1,114	951	146	1,236	41
WALKER	531	417	303	73	458	39
WALLER	308	222	176	32	276	13
WARD	142	109	97	19	123	6
WASHINGTON	259	163	146	36	223	21
WEBB	2,399	1,731	1,366	826	1,573	176
WHARTON	393	287	244	62	331	17
WHEELER	89	62	47	15	74	6
WICHITA	2,383	1,526	1,125	336	2,047	109
WILBARGER	217	138	119	25	192	4
WILLACY	485	286	198	142	343	19
WILLIAMSON	2,655	2,123	1,769	343	2,312	115
WILSON	431	299	169	74	357	4
WINKLER	140	85	70	37	103	6
WISE	701	584	417	93	608	43
WOOD	479	337	235	86	393	26
YOAKUM	81	52	40	18	63	6
YOUNG	212	128	106	38	174	18
ZAPATA	167	118	104	70	97	11
ZAVALA	221	175	146	26	195	5
UNKNOWN	125	79	55	26	99	1
<b>STATE TOTAL</b>	<b>265,349</b>	<b>195,862</b>	<b>145,255</b>	<b>44,596</b>	<b>220,753</b>	<b>12,412</b>

\* Subcategory of Unconfirmed Investigations

\*\* Only includes children who received post-investigation services

\*\*\* Children removed from home as a result of a completed investigation, a subset of total children entering substitute care.

Please see page 155 for total children entering substitute care during the year.

This table addresses Texas Family Code §261.004, Subsections (b) (2) and (4) (B through F), respectively.

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
ANDERSON	11,579	142	12.3	397	93	23.4%
ANDREWS	3,822	90	23.5	112	47	42.0%
ANGELINA	22,570	150	6.6	645	93	14.4%
ARANSAS	5,010	84	16.8	281	54	19.2%
ARCHER	2,389	39	16.3	63	22	34.9%
ARMSTRONG	527	4	7.6	14	4	28.6%
ATASCOSA	12,766	121	9.5	466	81	17.4%
AUSTIN	6,795	66	9.7	150	44	29.3%
BAILEY	2,045	23	11.2	57	15	26.3%
BANDERA	4,443	62	14.0	170	39	22.9%
BASTROP	18,964	240	12.7	663	167	25.2%
BAYLOR	868	19	21.9	39	10	25.6%
BEE	7,418	155	20.9	318	85	26.7%
BELL	73,350	924	12.6	2,317	576	24.9%
BEXAR	410,321	5,511	13.4	14,043	3,377	24.0%
BLANCO	2,133	16	7.5	61	8	13.1%
BORDEN	143	0	0.0	0	0	0.0%
BOSQUE	4,175	49	11.7	149	33	22.1%
BOWIE	21,443	281	13.1	859	175	20.4%
BRAZORIA	75,231	749	10.0	1,829	436	23.8%
BRAZOS	36,083	316	8.8	805	208	25.8%
BREWSTER	1,987	29	14.6	62	20	32.3%
BRISCOE	460	0	0.0	5	0	0.0%
BROOKS	2,474	115	46.5	147	59	40.1%
BROWN	9,408	161	17.1	339	104	30.7%
BURLESON	4,492	76	16.9	131	41	31.3%
BURNET	8,856	216	24.4	368	125	34.0%
CALDWELL	10,258	153	14.9	329	101	30.7%
CALHOUN	6,054	95	15.7	246	59	24.0%
CALLAHAN	3,015	28	9.3	98	18	18.4%
CAMERON	126,744	1,582	12.5	3,244	871	26.8%
CAMP	3,276	36	11.0	125	23	18.4%
CARSON	1,619	18	11.1	36	11	30.6%
CASS	6,890	66	9.6	276	45	16.3%
CASTRO	2,640	40	15.2	58	22	37.9%
CHAMBERS	8,497	78	9.2	180	55	30.6%
CHEROKEE	12,783	133	10.4	465	94	20.2%
CHILDRESS	1,720	21	12.2	61	15	24.6%
CLAY	2,590	50	19.3	85	29	34.1%
COCHRAN	1,050	12	11.4	22	7	31.8%
COKE	751	9	12.0	17	4	23.5%
COLEMAN	2,092	68	32.5	102	41	40.2%
COLLIN	185,496	925	5.0	2,266	578	25.5%
COLLINGSWORTH	752	8	10.6	19	7	36.8%

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
COLORADO	5,104	51	10.0	131	37	28.2%
COMAL	22,260	122	5.5	445	85	19.1%
COMANCHE	3,459	44	12.7	95	26	27.4%
CONCHO	559	6	10.7	15	5	33.3%
COOKE	9,875	163	16.5	337	93	27.6%
CORYELL	19,610	369	18.8	714	217	30.4%
COTTLE	398	8	20.1	7	4	57.1%
CRANE	1,152	17	14.8	22	8	36.4%
CROCKETT	1,101	17	15.4	39	13	33.3%
CROSBY	2,109	20	9.5	56	12	21.4%
CULBERSON	878	10	11.4	24	7	29.2%
DALLAM	1,950	62	31.8	132	32	24.2%
DALLAS	659,361	5,116	7.8	12,304	3,329	27.1%
DAWSON	3,646	35	9.6	90	24	26.7%
DEAF SMITH	6,228	113	18.1	189	60	31.7%
DELTA	1,219	17	13.9	37	10	27.0%
DENTON	144,906	963	6.6	2,318	602	26.0%
DE WITT	4,624	67	14.5	166	45	27.1%
DICKENS	459	6	13.1	20	3	15.0%
DIMITT	3,188	67	21.0	122	38	31.1%
DONLEY	796	27	33.9	38	14	36.8%
DUVAL	3,769	82	21.8	112	35	31.3%
EASTLAND	4,107	64	15.6	166	45	27.1%
ECTOR	36,777	535	14.5	1,342	301	22.4%
EDWARDS	527	7	13.3	14	4	28.6%
ELLIS	37,568	285	7.6	737	166	22.5%
EL PASO	221,159	1,401	6.3	3,981	853	21.4%
ERATH	8,420	56	6.7	244	37	15.2%
FALLS	4,657	67	14.4	164	45	27.4%
FANNIN	7,624	101	13.2	276	60	21.7%
FAYETTE	5,153	76	14.7	144	48	33.3%
FISHER	917	8	8.7	24	6	25.0%
FLOYD	2,378	27	11.4	54	14	25.9%
FOARD	360	8	22.2	11	5	45.5%
FORT BEND	130,346	421	3.2	1,431	283	19.8%
FRANKLIN	2,073	51	24.6	119	32	26.9%
FREESTONE	4,377	47	10.7	178	30	16.9%
FRIO	4,814	62	12.9	172	33	19.2%
GAINES	4,829	26	5.4	59	13	22.0%
GALVESTON	69,259	696	10.0	2,553	509	19.9%
GARZA	1,336	25	18.7	39	12	30.8%
GILLESPIE	4,464	39	8.7	121	24	19.8%
GLASSCOCK	418	0	0.0	0	0	0.0%
GOLIAD	1,690	17	10.1	53	9	17.0%



## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
GONZALES	5,247	134	25.5	253	85	33.6%
GRAY	5,204	152	29.2	288	84	29.2%
GRAYSON	27,914	371	13.3	1,016	233	22.9%
GREGG	30,374	444	14.6	1,104	277	25.1%
GRIMES	5,976	68	11.4	150	50	33.3%
GUADALUPE	27,820	259	9.3	783	169	21.6%
HALE	10,962	184	16.8	342	95	27.8%
HALL	1,013	15	14.8	26	7	26.9%
HAMILTON	1,879	24	12.8	82	17	20.7%
HANSFORD	1,537	5	3.3	21	4	19.0%
HARDEMAN	1,082	16	14.8	38	11	28.9%
HARDIN	13,100	118	9.0	319	81	25.4%
HARRIS	1,042,168	7,037	6.8	20,976	4,818	23.0%
HARRISON	16,397	166	10.1	520	111	21.3%
HARTLEY	1,178	5	4.2	25	5	20.0%
HASKELL	1,331	15	11.3	30	8	26.7%
HAYS	28,275	288	10.2	698	178	25.5%
HEMPHILL	822	7	8.5	20	4	20.0%
HENDERSON	18,836	312	16.6	737	193	26.2%
HIDALGO	232,450	2,394	10.3	5,243	1,333	25.4%
HILL	8,852	152	17.2	348	93	26.7%
HOCKLEY	6,387	130	20.4	272	65	23.9%
HOOD	10,164	121	11.9	415	79	19.0%
HOPKINS	8,322	106	12.7	273	72	26.4%
HOUSTON	5,003	47	9.4	193	32	16.6%
HOWARD	7,880	244	31.0	374	131	35.0%
HUDSPETH	1,043	4	3.8	30	4	13.3%
HUNT	22,089	227	10.3	677	149	22.0%
HUTCHINSON	6,061	114	18.8	221	69	31.2%
IRION	360	0	0.0	6	0	0.0%
JACK	1,959	20	10.2	48	14	29.2%
JACKSON	3,815	28	7.3	119	23	19.3%
JASPER	9,242	80	8.7	276	56	20.3%
JEFF DAVIS	402	3	7.5	12	1	8.3%
JEFFERSON	62,815	599	9.5	1,879	383	20.4%
JIM HOGG	1,586	18	11.3	48	11	22.9%
JIM WELLS	12,204	286	23.4	468	172	36.8%
JOHNSON	40,899	480	11.7	1,279	296	23.1%
JONES	4,412	46	10.4	157	37	23.6%
KARNES	3,442	60	17.4	124	34	27.4%
KAUFMAN	23,897	289	12.1	674	185	27.4%
KENDALL	6,879	28	4.1	108	18	16.7%
KENEDY	111	0	0.0	6	0	0.0%
KENT	130	2	15.4	4	1	25.0%

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
KERR	9,735	141	14.5	428	93	21.7%
KIMBLE	1,001	12	12.0	23	6	26.1%
KING	94	1	10.6	1	1	100.0%
KINNEY	817	8	9.8	23	4	17.4%
KLEBERG	8,305	148	17.8	361	96	26.6%
KNOX	1,060	20	18.9	40	11	27.5%
LAMAR	12,598	161	12.8	507	101	19.9%
LAMB	4,191	75	17.9	152	40	26.3%
LAMPASAS	4,956	115	23.2	204	69	33.8%
LA SALLE	1,776	24	13.5	73	14	19.2%
LAVACA	4,407	58	13.2	138	33	23.9%
LEE	4,428	62	14.0	103	37	35.9%
LEON	3,585	85	23.7	136	52	38.2%
LIBERTY	21,254	284	13.4	704	190	27.0%
LIMESTONE	5,628	70	12.4	237	43	18.1%
LIPSCOMB	735	11	15.0	22	8	36.4%
LIVE OAK	2,510	65	25.9	100	38	38.0%
LLANO	3,141	105	33.4	174	65	37.4%
LOVING	8	0	0.0	2	0	0.0%
LUBBOCK	62,517	1,066	17.1	2,223	614	27.6%
LYNN	1,838	19	10.3	47	10	21.3%
MADISON	2,799	53	18.9	100	32	32.0%
MARION	2,314	7	3.0	62	6	9.7%
MARTIN	1,513	12	7.9	21	6	28.6%
MASON	736	16	21.7	28	8	28.6%
MATAGORDA	11,020	125	11.3	333	83	24.9%
MAVERICK	17,989	115	6.4	259	60	23.2%
MCCULLOCH	2,061	37	18.0	71	22	31.0%
MCLENNAN	56,797	932	16.4	2,441	620	25.4%
MCMULLEN	152	0	0.0	1	0	0.0%
MEDINA	11,592	84	7.2	343	63	18.4%
MENARD	477	5	10.5	13	4	30.8%
MIDLAND	33,517	319	9.5	815	204	25.0%
MILAM	6,696	109	16.3	224	67	29.9%
MILLS	1,176	31	26.4	35	15	42.9%
MITCHELL	1,820	36	19.8	63	19	30.2%
MONTAGUE	4,417	96	21.7	218	62	28.4%
MONTGOMERY	102,882	771	7.5	2,287	511	22.3%
MOORE	6,560	85	13.0	188	52	27.7%
MORRIS	3,121	27	8.7	114	20	17.5%
MOTLEY	283	7	24.7	12	6	50.0%
NACOGDOCHES	14,906	139	9.3	420	89	21.2%
NAVARRO	13,014	138	10.6	389	84	21.6%
NEWTON	3,579	31	8.7	105	22	21.0%

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
NOLAN	4,141	99	23.9	167	55	32.9%
NUECES	87,455	1,917	21.9	4,434	1,131	25.5%
OCHILTREE	2,738	24	8.8	72	15	20.8%
OLDHAM	556	3	5.4	12	1	8.3%
ORANGE	22,368	199	8.9	801	131	16.4%
PALO PINTO	7,273	75	10.3	316	50	15.8%
PANOLA	5,498	66	12.0	180	42	23.3%
PARKER	27,595	197	7.1	755	127	16.8%
PARMER	3,114	23	7.4	47	18	38.3%
PECOS	4,282	32	7.5	89	23	25.8%
POLK	9,654	88	9.1	307	52	16.9%
POTTER	33,326	919	27.6	1,696	537	31.7%
PRESIDIO	2,527	21	8.3	47	16	34.0%
RAINS	2,283	26	11.4	65	18	27.7%
RANDALL	27,428	389	14.2	684	243	35.5%
REAGAN	1,013	5	4.9	16	3	18.8%
REAL	646	10	15.5	39	8	20.5%
RED RIVER	3,263	34	10.4	121	19	15.7%
REEVES	3,583	44	12.3	62	21	33.9%
REFUGIO	1,995	36	18.0	56	21	37.5%
ROBERTS	180	3	16.7	7	3	42.9%
ROBERTSON	4,485	60	13.4	125	36	28.8%
ROCKWALL	16,561	48	2.9	171	31	18.1%
RUNNELS	2,905	44	15.1	64	26	40.6%
RUSK	11,470	112	9.8	437	77	17.6%
SABINE	2,065	11	5.3	81	6	7.4%
SAN AUGUSTINE	2,105	10	4.8	48	8	16.7%
SAN JACINTO	5,561	65	11.7	192	35	18.2%
SAN PATRICIO	22,148	412	18.6	794	239	30.1%
SAN SABA	1,427	31	21.7	67	18	26.9%
SCHLEICHER	741	2	2.7	14	2	14.3%
SCURRY	3,967	60	15.1	135	34	25.2%
SHACKELFORD	799	11	13.8	29	4	13.8%
SHELBY	6,872	69	10.0	267	48	18.0%
SHERMAN	900	4	4.4	23	4	17.4%
SMITH	49,126	351	7.1	1,281	219	17.1%
SOMERVELL	2,031	16	7.9	57	11	19.3%
STARR	21,887	122	5.6	331	75	22.7%
STEPHENS	2,281	58	25.4	95	33	34.7%
STERLING	330	1	3.0	5	1	20.0%
STONEWALL	335	6	17.9	14	5	35.7%
SUTTON	1,159	6	5.2	22	4	18.2%
SWISHER	2,301	35	15.2	74	25	33.8%
TARRANT	444,758	3,779	8.5	11,216	2,442	21.8%

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
TAYLOR	32,733	405	12.4	1,210	262	21.7%
TERRELL	209	0	0.0	2	0	0.0%
TERRY	3,510	78	22.2	129	38	29.5%
THROCKMORTON	405	9	22.2	10	4	40.0%
TITUS	8,905	109	12.2	252	68	27.0%
TOM GREEN	26,588	277	10.4	768	174	22.7%
TRAVIS	205,511	1,971	9.6	5,869	1,294	22.0%
TRINITY	3,036	54	17.8	157	34	21.7%
TYLER	4,655	66	14.2	156	43	27.6%
UPSHUR	9,316	59	6.3	301	38	12.6%
UPTON	896	2	2.2	17	2	11.8%
UVALDE	8,142	70	8.6	270	48	17.8%
VAL VERDE	14,962	126	8.4	359	78	21.7%
VAN ZANDT	12,641	124	9.8	366	83	22.7%
VICTORIA	24,155	233	9.6	842	145	17.2%
WALKER	11,305	100	8.8	322	66	20.5%
WALLER	9,695	83	8.6	187	49	26.2%
WARD	2,918	31	10.6	87	16	18.4%
WASHINGTON	7,247	90	12.4	167	59	35.3%
WEBB	81,350	590	7.3	1,362	315	23.1%
WHARTON	11,588	98	8.5	232	57	24.6%
WHEELER	1,161	26	22.4	43	11	25.6%
WICHITA	33,118	778	23.5	1,438	483	33.6%
WILBARGER	3,641	70	19.2	122	41	33.6%
WILLACY	6,470	178	27.5	259	87	33.6%
WILLIAMSON	94,283	476	5.0	1,725	310	18.0%
WILSON	10,404	111	10.7	271	76	28.0%
WINKLER	1,961	54	27.5	84	27	32.1%
WISE	15,024	111	7.4	440	78	17.7%
WOOD	7,976	129	16.2	278	78	28.1%
YOAKUM	2,249	29	12.9	42	13	31.0%
YOUNG	4,269	76	17.8	134	51	38.1%
ZAPATA	4,387	47	10.7	91	24	26.4%
ZAVALA	3,956	41	10.4	140	29	20.7%
UNKNOWN	0	45	0	86	32	37.2%
<b>STATE TOTAL</b>	<b>6,277,205</b>	<b>61,433</b>	<b>9.8</b>	<b>160,069</b>	<b>38,522</b>	<b>24.1%</b>

This table addresses Texas Family Code §261.004, Subsection (b) (4) (A).

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2000

County	Total Children Served in Fiscal Year 2000	Subsequently Confirmed Victims in Fiscal Years 2000 - 2005
ANDERSON	37	13
ANDREWS	26	6
ANGELINA	43	7
ARANSAS	104	10
ARCHER	13	7
ARMSTRONG	0	0
ATASCOSA	70	9
AUSTIN	18	4
BAILEY	10	2
BANDERA	12	0
BASTROP	91	17
BAYLOR	0	0
BEE	121	12
BELL	418	56
BEXAR	3,234	551
BLANCO	2	0
BORDEN	0	0
BOSQUE	7	3
BOWIE	182	34
BRAZORIA	415	69
BRAZOS	159	30
BREWSTER	30	4
BRISCOE	0	0
BROOKS	63	20
BROWN	65	13
BURLESON	20	3
BURNET	23	8
CALDWELL	63	9
CALHOUN	53	5
CALLAHAN	24	0
CAMERON	980	172
CAMP	34	3
CARSON	7	0
CASS	35	3
CASTRO	8	0
CHAMBERS	32	4
CHEROKEE	62	8
CHILDRESS	8	0
CLAY	12	1
COCHRAN	5	0
COKE	2	2
COLEMAN	11	2
COLLIN	200	45
COLLINGSWORTH	1	1

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2000

County	Total Children Served in Fiscal Year 2000	Subsequently Confirmed Victims in Fiscal Years 2000 - 2005
COLORADO	18	7
COMAL	73	21
COMANCHE	23	9
CONCHO	4	2
COOKE	17	4
CORYELL	59	5
COTTLE	3	0
CRANE	1	0
CROCKETT	18	11
CROSBY	24	3
CULBERSON	3	1
DALLAM	15	3
DALLAS	2,484	348
DAWSON	11	0
DEAF SMITH	24	6
DELTA	1	1
DENTON	308	58
DE WITT	63	13
DICKENS	8	1
DIMITT	13	3
DONLEY	0	0
DUVAL	25	3
EASTLAND	28	6
ECTOR	484	87
EDWARDS	0	0
ELLIS	27	3
EL PASO	1,466	182
ERATH	28	4
FALLS	14	4
FANNIN	20	3
FAYETTE	14	3
FISHER	1	0
FLOYD	9	2
FOARD	0	0
FORT BEND	189	15
FRANKLIN	22	5
FREESTONE	25	6
FRIO	16	1
GAINES	32	7
GALVESTON	356	57
GARZA	5	0
GILLESPIE	22	0
GLASSCOCK	0	0
GOLIAD	1	0

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2000

County	Total Children Served in Fiscal Year 2000	Subsequently Confirmed Victims in Fiscal Years 2000 - 2005
GONZALES	25	6
GRAY	21	6
GRAYSON	142	31
GREGG	189	38
GRIMES	16	1
GUADALUPE	118	9
HALE	74	15
HALL	0	0
HAMILTON	5	1
HANSFORD	4	0
HARDEMAN	10	1
HARDIN	31	7
HARRIS	3,088	396
HARRISON	49	7
HARTLEY	2	0
HASKELL	6	3
HAYS	85	8
HEMPHILL	4	1
HENDERSON	95	10
HIDALGO	1,173	157
HILL	29	11
HOCKLEY	25	4
HOOD	32	12
HOPKINS	69	21
HOUSTON	14	2
HOWARD	63	9
HUDSPETH	4	0
HUNT	59	14
HUTCHINSON	24	5
IRION	0	0
JACK	12	8
JACKSON	12	7
JASPER	22	3
JEFF DAVIS	0	0
JEFFERSON	395	64
JIM HOGG	18	5
JIM WELLS	57	10
JOHNSON	122	21
JONES	36	9
KARNES	35	6
KAUFMAN	145	14
KENDALL	6	0
KENEDY	0	0
KENT	1	0

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2000

County	Total Children Served in Fiscal Year 2000	Subsequently Confirmed Victims in Fiscal Years 2000 - 2005
KERR	35	3
KIMBLE	11	0
KING	0	0
KINNEY	2	0
KLEBERG	134	14
KNOX	6	0
LAMAR	101	21
LAMB	15	1
LAMPASAS	6	3
LA SALLE	2	0
LAVACA	34	8
LEE	23	2
LEON	12	2
LIBERTY	83	19
LIMESTONE	35	2
LIPSCOMB	5	0
LIVE OAK	38	4
LLANO	3	0
LOVING	2	0
LUBBOCK	390	77
LYNN	11	0
MADISON	19	7
MARION	4	1
MARTIN	5	1
MASON	3	0
MATAGORDA	68	17
MAVERICK	9	2
MCCULLOCH	21	7
MCLENNAN	185	25
MCMULLEN	0	0
MEDINA	91	11
MENARD	0	0
MIDLAND	453	56
MILAM	26	9
MILLS	0	0
MITCHELL	1	0
MONTAGUE	55	15
MONTGOMERY	238	44
MOORE	27	13
MORRIS	31	5
MOTLEY	0	0
NACOGDOCHES	71	13
NAVARRO	51	3
NEWTON	0	0



## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2000

County	Total Children Served in Fiscal Year 2000	Subsequently Confirmed Victims in Fiscal Years 2000 - 2005
NOLAN	24	3
NUECES	1,310	198
OCHILTREE	4	2
OLDHAM	0	0
ORANGE	159	46
PALO PINTO	58	18
PANOLA	8	3
PARKER	99	17
PARMER	9	0
PECOS	53	14
POLK	47	8
POTTER	425	110
PRESIDIO	30	4
RAINS	14	4
RANDALL	131	20
REAGAN	1	0
REAL	20	1
RED RIVER	0	0
REEVES	51	3
REFUGIO	16	1
ROBERTS	4	0
ROBERTSON	34	6
ROCKWALL	35	3
RUNNELS	9	3
RUSK	63	11
SABINE	0	0
SAN AUGUSTINE	0	0
SAN JACINTO	11	3
SAN PATRICIO	352	67
SAN SABA	9	2
SCHLEICHER	8	0
SCURRY	51	3
SHACKELFORD	0	0
SHELBY	8	0
SHERMAN	0	0
SMITH	142	30
SOMERVELL	1	0
STARR	61	11
STEPHENS	8	2
STERLING	7	1
STONEWALL	0	0
SUTTON	10	0
SWISHER	31	3
TARRANT	1,629	283

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2000

County	Total Children Served in Fiscal Year 2000	Subsequently Confirmed Victims in Fiscal Years 2000 - 2005
TAYLOR	330	51
TERRELL	3	2
TERRY	27	6
THROCKMORTON	5	0
TITUS	96	15
TOM GREEN	290	45
TRAVIS	690	129
TRINITY	20	3
TYLER	24	3
UPSHUR	76	15
UPTON	14	0
UVALDE	97	9
VAL VERDE	23	2
VAN ZANDT	60	15
VICTORIA	195	20
WALKER	82	13
WALLER	32	3
WARD	49	1
WASHINGTON	20	6
WEBB	361	40
WHARTON	44	7
WHEELER	2	0
WICHITA	226	73
WILBARGER	15	4
WILLACY	157	36
WILLIAMSON	121	21
WILSON	48	12
WINKLER	55	7
WISE	58	6
WOOD	41	11
YOAKUM	7	5
YOUNG	15	5
ZAPATA	35	1
ZAVALA	34	13
UNKNOWN	2	0
<b>STATE TOTAL</b>	<b>29,563</b>	<b>4,783</b>

This table addresses Texas Family Code §261.004, Subsection (b) (11).

## Child Abuse/Neglect Related Fatalities

County	Child Protective Services Child Abuse/Neglect Related Fatalities	Child Protective Services Child Abuse/Neglect Related Fatalities in Foster Care at Time of Death
BEXAR	18	1
BRAZORIA	4	0
BRAZOS	3	1
BROWN	2	0
CALDWELL	1	0
CAMERON	2	0
CHEROKEE	1	0
COLLIN	2	0
CORYELL	1	0
CROCKETT	2	0
DALLAS	17	2
DAWSON	1	0
DENTON	4	0
DUVAL	1	0
ECTOR	2	0
ELLIS	4	0
EL PASO	3	0
FANNIN	1	0
FORT BEND	2	1
GALVESTON	1	0
GRAYSON	1	0
GREGG	3	1
HAMILTON	1	0
HARRIS	34	2
HARRISON	1	0
HENDERSON	1	0
HIDALGO	2	0
HOOD	1	0
HOPKINS	2	0
JEFFERSON	2	0
JIM WELLS	1	0
JOHNSON	2	0
LAMB	1	0
LAMPASAS	1	0
LIBERTY	2	0
LUBBOCK	4	0
MATAGORDA	1	0
MCLENNAN	3	0
MEDINA	1	1
MIDLAND	1	0
MILAM	1	0
MONTGOMERY	5	0
NACOGDOCHES	1	0
NAVARRO	1	0

## Child Abuse/Neglect Related Fatalities

County	Child Protective Services Child Abuse/Nelgeect Related Fatalities	Child Protective Services Child Abuse/Nelgeect Related Fatalities in Foster Care at Time of Death
NOLAN	1	0
NUECES	8	0
POLK	2	0
POTTER	3	0
RANDALL	2	0
REEVES	1	0
SAN JACINTO	1	0
SAN PATRICIO	2	0
SAN SABA	1	0
SCURRY	3	0
SHELBY	1	0
SMITH	1	0
TARRANT	10	1
TOM GREEN	1	0
TRAVIS	6	0
UVALDE	1	0
VAL VERDE	2	0
VICTORIA	1	0
WEBB	4	1
WHARTON	1	0
WICHITA	1	0
WILLACY	1	0
WILLIAMSON	2	0
<b>State Total</b>	<b>201</b>	<b>11</b>

*Note:* Child fatalities in foster care may be the result of injuries inflicted prior to the child's entry into foster care and are not necessarily a reflection on the current caretaker.

This table addresses Texas Family Code §261.004, Subsections (b) (6) and (7).

## CPS Children in Care During FY05

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
ANDERSON	11,579	76	6.6	23	65	53
ANDREWS	3,822	18	4.7	9	18	16
ANGELINA	22,570	147	6.5	84	140	132
ARANSAS	5,010	49	9.8	14	52	47
ARCHER	2,389	0	0.0	1	1	1
ARMSTRONG	527	1	1.9	1	1	1
ATASCOSA	12,766	128	10.0	43	122	112
AUSTIN	6,795	43	6.3	17	43	37
BAILEY	2,045	17	8.3	9	17	12
BANDERA	4,443	44	9.9	21	42	36
BASTROP	18,964	132	7.0	51	132	119
BAYLOR	868	12	13.8	8	12	11
BEE	7,418	42	5.7	17	39	36
BELL	73,350	688	9.4	315	649	518
BEXAR	410,321	4,810	11.7	1,848	4,725	3,742
BLANCO	2,133	13	6.1	5	11	11
BORDEN	143	0	0.0	0	0	0
BOSQUE	4,175	22	5.3	6	21	16
BOWIE	21,443	202	9.4	67	192	162
BRAZORIA	75,231	561	7.5	221	560	411
BRAZOS	36,083	216	6.0	89	217	186
BREWSTER	1,987	12	6.0	2	13	13
BRISCOE	460	0	0.0	0	1	0
BROOKS	2,474	64	25.9	24	64	47
BROWN	9,408	91	9.7	48	84	70
BURLESON	4,492	48	10.7	12	45	37
BURNET	8,856	179	20.2	75	178	131
CALDWELL	10,258	150	14.6	62	146	118
CALHOUN	6,054	17	2.8	3	16	15
CALLAHAN	3,015	13	4.3	7	12	13
CAMERON	126,744	520	4.1	267	512	452
CAMP	3,276	33	10.1	16	35	20
CARSON	1,619	14	8.6	4	10	10
CASS	6,890	36	5.2	17	35	30
CASTRO	2,640	27	10.2	4	22	14
CHAMBERS	8,497	68	8.0	41	67	44
CHEROKEE	12,783	72	5.6	19	68	53
CHILDRESS	1,720	34	19.8	10	34	33
CLAY	2,590	24	9.3	17	25	22
COCHRAN	1,050	8	7.6	4	8	5
COKE	751	4	5.3	4	4	3
COLEMAN	2,092	39	18.6	17	42	39
COLLIN	185,496	574	3.1	214	554	469
COLLINGSWORTH	752	12	16.0	10	14	9

## CPS Children in Care During FY05

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
COLORADO	5,104	52	10.2	17	51	38
COMAL	22,260	125	5.6	39	120	81
COMANCHE	3,459	25	7.2	7	23	21
CONCHO	559	13	23.3	2	15	4
COOKE	9,875	90	9.1	33	88	65
CORYELL	19,610	97	4.9	40	96	78
COTTLE	398	8	20.1	5	8	8
CRANE	1,152	4	3.5	3	4	1
CROCKETT	1,101	14	12.7	7	14	14
CROSBY	2,109	21	10.0	1	22	20
CULBERSON	878	0	0.0	0	0	0
DALLAM	1,950	30	15.4	6	28	25
DALLAS	659,361	4,573	6.9	2,068	4,585	3,432
DAWSON	3,646	9	2.5	5	9	9
DEAF SMITH	6,228	50	8.0	20	48	41
DELTA	1,219	4	3.3	5	4	4
DENTON	144,906	438	3.0	218	432	386
DE WITT	4,624	50	10.8	23	51	43
DICKENS	459	4	8.7	0	4	4
DIMMIT	3,188	39	12.2	17	37	31
DONLEY	796	13	16.3	8	13	13
DUVAL	3,769	27	7.2	14	23	20
EASTLAND	4,107	38	9.3	32	36	33
ECTOR	36,777	287	7.8	143	283	219
EDWARDS	527	0	0.0	0	0	0
ELLIS	37,568	175	4.7	108	177	145
EL PASO	221,159	671	3.0	260	634	568
ERATH	8,420	71	8.4	27	68	57
FALLS	4,657	53	11.4	30	52	39
FANNIN	7,624	67	8.8	28	65	61
FAYETTE	5,153	40	7.8	13	36	33
FISHER	917	3	3.3	2	3	3
FLOYD	2,378	19	8.0	7	20	21
FOARD	360	7	19.4	3	3	3
FORT BEND	130,346	336	2.6	150	321	223
FRANKLIN	2,073	28	13.5	13	26	24
FREESTONE	4,377	71	16.2	29	69	62
FRIO	4,814	57	11.8	23	57	36
GAINES	4,829	18	3.7	1	16	15
GALVESTON	69,259	524	7.6	164	484	271
GARZA	1,336	11	8.2	2	11	8
GILLESPIE	4,464	30	6.7	15	30	27
GLASSCOCK	418	0	0.0	0	0	0
GOLIAD	1,690	6	3.6	0	6	4

## CPS Children in Care During FY05

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
GONZALES	5,247	86	16.4	29	86	74
GRAY	5,204	123	23.6	36	117	102
GRAYSON	27,914	152	5.4	61	143	127
GREGG	30,374	271	8.9	99	264	230
GRIMES	5,976	30	5.0	12	29	21
GUADALUPE	27,820	174	6.3	84	173	140
HALE	10,962	168	15.3	66	163	142
HALL	1,013	16	15.8	1	16	16
HAMILTON	1,879	17	9.0	6	16	15
HANSFORD	1,537	0	0.0	0	0	0
HARDEMAN	1,082	11	10.2	0	11	11
HARDIN	13,100	38	2.9	17	38	33
HARRIS	1,042,168	5,805	5.6	2,283	5,780	4,356
HARRISON	16,397	99	6.0	35	100	77
HARTLEY	1,178	11	9.3	4	11	5
HASKELL	1,331	8	6.0	2	8	8
HAYS	28,275	213	7.5	75	199	166
HEMPHILL	822	13	15.8	3	13	9
HENDERSON	18,836	205	10.9	88	202	175
HIDALGO	232,450	452	1.9	244	464	422
HILL	8,852	66	7.5	36	67	62
HOCKLEY	6,387	91	14.2	39	90	80
HOOD	10,164	50	4.9	18	50	43
HOPKINS	8,322	77	9.3	30	73	68
HOUSTON	5,003	41	8.2	8	38	30
HOWARD	7,880	99	12.6	40	94	69
HUDSPETH	1,043	4	3.8	0	4	4
HUNT	22,089	176	8.0	63	175	109
HUTCHINSON	6,061	81	13.4	39	83	66
IRION	360	3	8.3	0	3	3
JACK	1,959	3	1.5	1	3	1
JACKSON	3,815	15	3.9	3	11	8
JASPER	9,242	18	1.9	5	19	17
JEFF DAVIS	402	2	5.0	0	2	1
JEFFERSON	62,815	433	6.9	172	436	377
JIM HOGG	1,586	1	0.6	1	1	1
JIM WELLS	12,204	84	6.9	46	85	81
JOHNSON	40,899	269	6.6	92	268	239
JONES	4,412	23	5.2	7	22	21
KARNES	3,442	26	7.6	18	26	25
KAUFMAN	23,897	281	11.8	152	276	148
KENDALL	6,879	12	1.7	8	12	9
KENEDY	111	0	0.0	0	0	0
KENT	130	0	0.0	0	0	0

## CPS Children in Care During FY05

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
KERR	9,735	85	8.7	40	86	77
KIMBLE	1,001	14	14.0	1	14	13
KING	94	0	0.0	0	0	0
KINNEY	817	0	0.0	0	0	0
KLEBERG	8,305	120	14.4	66	111	96
KNOX	1,060	16	15.1	6	15	15
LAMAR	12,598	88	7.0	33	87	78
LAMB	4,191	56	13.4	13	48	46
LAMPASAS	4,956	119	24.0	51	118	103
LA SALLE	1,776	23	13.0	10	24	11
LAVACA	4,407	18	4.1	8	19	19
LEE	4,428	17	3.8	8	17	10
LEON	3,585	27	7.5	10	27	25
LIBERTY	21,254	302	14.2	135	289	214
LIMESTONE	5,628	50	8.9	15	51	35
LIPSCOMB	735	4	5.4	4	4	4
LIVE OAK	2,510	16	6.4	9	16	10
LLANO	3,141	109	34.7	39	107	77
LOVING	8	0	0.0	0	0	0
LUBBOCK	62,517	758	12.1	299	741	635
LYNN	1,838	14	7.6	4	14	14
MADISON	2,799	36	12.9	15	35	27
MARION	2,314	8	3.5	2	8	6
MARTIN	1,513	2	1.3	2	2	2
MASON	736	4	5.4	0	4	4
MATAGORDA	11,020	92	8.3	29	85	70
MAVERICK	17,989	55	3.1	21	49	48
MCCULLOCH	2,061	31	15.0	8	34	25
MCLENNAN	56,797	652	11.5	223	635	564
MCMULLEN	152	0	0.0	0	0	0
MEDINA	11,592	90	7.8	22	84	60
MENARD	477	4	8.4	0	4	4
MIDLAND	33,517	88	2.6	33	89	60
MILAM	6,696	85	12.7	42	85	75
MILLS	1,176	25	21.3	8	22	19
MITCHELL	1,820	21	11.5	6	22	20
MONTAGUE	4,417	85	19.2	32	81	71
MONTGOMERY	102,882	521	5.1	267	494	339
MOORE	6,560	28	4.3	4	28	24
MORRIS	3,121	14	4.5	8	13	8
MOTLEY	283	0	0.0	0	0	0
NACOGDOCHES	14,906	96	6.4	59	86	59
NAVARRO	13,014	145	11.1	35	131	116
NEWTON	3,579	9	2.5	4	9	9



## CPS Children in Care During FY05

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
NOLAN	4,141	49	11.8	26	44	41
NUECES	87,455	1,062	12.1	552	1,015	823
OCHILTREE	2,738	14	5.1	3	14	17
OLDHAM	556	5	9.0	1	3	3
ORANGE	22,368	119	5.3	37	110	94
PALO PINTO	7,273	55	7.6	19	56	46
PANOLA	5,498	17	3.1	13	18	13
PARKER	27,595	112	4.1	48	111	89
PARMER	3,114	19	6.1	10	24	23
PECOS	4,282	29	6.8	10	26	21
POLK	9,654	111	11.5	44	111	80
POTTER	33,326	426	12.8	136	413	378
PRESIDIO	2,527	0	0.0	0	1	1
RAINS	2,283	19	8.3	10	19	18
RANDALL	27,428	349	12.7	217	342	275
REAGAN	1,013	0	0.0	0	0	0
REAL	646	12	18.6	12	12	7
RED RIVER	3,263	22	6.7	13	22	18
REEVES	3,583	20	5.6	17	21	14
REFUGIO	1,995	9	4.5	1	9	4
ROBERTS	180	4	22.2	0	4	4
ROBERTSON	4,485	37	8.2	12	38	33
ROCKWALL	16,561	50	3.0	20	49	29
RUNNELS	2,905	34	11.7	7	33	31
RUSK	11,470	57	5.0	16	55	38
SABINE	2,065	8	3.9	2	7	7
SAN AUGUSTINE	2,105	2	1.0	1	2	2
SAN JACINTO	5,561	36	6.5	19	37	31
SAN PATRICIO	22,148	100	4.5	39	99	88
SAN SABA	1,427	47	32.9	13	48	42
SCHLEICHER	741	2	2.7	1	3	3
SCURRY	3,967	39	9.8	20	39	38
SHACKELFORD	799	4	5.0	2	4	4
SHELBY	6,872	23	3.3	10	22	10
SHERMAN	900	1	1.1	0	1	0
SMITH	49,126	381	7.8	179	380	304
SOMERVELL	2,031	8	3.9	5	5	5
STARR	21,887	81	3.7	39	82	78
STEPHENS	2,281	18	7.9	15	18	17
STERLING	330	0	0.0	0	0	0
STONEWALL	335	2	6.0	0	3	3
SUTTON	1,159	9	7.8	3	10	5
SWISHER	2,301	24	10.4	16	23	23
TARRANT	444,758	1,971	4.4	992	1,954	1,669

## CPS Children in Care During FY05

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
TAYLOR	32,733	189	5.8	109	191	167
TERRELL	209	0	0.0	0	0	0
TERRY	3,510	62	17.7	16	56	49
THROCKMORTON	405	2	4.9	0	2	2
TITUS	8,905	51	5.7	20	49	40
TOM GREEN	26,588	276	10.4	135	273	214
TRAVIS	205,511	1,728	8.4	675	1,686	1,347
TRINITY	3,036	32	10.5	12	32	16
TYLER	4,655	10	2.1	4	10	5
UPSHUR	9,316	77	8.3	35	78	47
UPTON	896	0	0.0	0	0	0
UVALDE	8,142	44	5.4	10	44	30
VAL VERDE	14,962	62	4.1	8	57	53
VAN ZANDT	12,641	88	7.0	29	92	76
VICTORIA	24,155	155	6.4	44	144	134
WALKER	11,305	116	10.3	57	118	91
WALLER	9,695	50	5.2	15	50	39
WARD	2,918	10	3.4	6	10	8
WASHINGTON	7,247	51	7.0	27	50	46
WEBB	81,350	578	7.1	306	580	468
WHARTON	11,588	50	4.3	28	51	36
WHEELER	1,161	19	16.4	8	19	17
WICHITA	33,118	291	8.8	145	295	265
WILBARGER	3,641	53	14.6	20	51	46
WILLACY	6,470	78	12.1	39	79	69
WILLIAMSON	94,283	345	3.7	144	337	292
WILSON	10,404	33	3.2	8	35	25
WINKLER	1,961	20	10.2	7	20	18
WISE	15,024	94	6.3	53	85	68
WOOD	7,976	73	9.2	32	73	68
YOAKUM	2,249	24	10.7	6	24	22
YOUNG	4,269	44	10.3	21	40	37
ZAPATA	4,387	46	10.5	16	46	38
ZAVALA	3,956	35	8.8	5	34	33
UNKNOWN	0	0	0	0	0	0
<b>STATE TOTAL</b>	<b>6,277,205</b>	<b>41,305</b>	<b>6.6</b>	<b>17,428</b>	<b>40,577</b>	<b>32,474</b>

\* Point of Prevalence: Rate of the annual number of children in DFPS legal responsibility in Fiscal Year 2005 per 1,000 children in the child population.

*Note:* Substitute care and foster care include children ages 0 to 20. Children age out of DFPS legal responsibility at age 18 but may remain in foster care. Youth ages over 18 who are in foster care are counted in substitute care.

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2005							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
ANDERSON	67	0	23	0	8	4	34
ANDREWS	14	0	9	2	0	4	1
ANGELINA	120	0	85	3	13	4	31
ARANSAS	39	0	14	6	4	5	14
ARCHER	1	0	1	0	0	0	0
ARMSTRONG	1	0	1	0	0	0	0
ATASCOSA	95	0	46	3	19	22	17
AUSTIN	39	0	17	0	9	7	15
BAILEY	17	0	13	4	0	1	1
BANDERA	35	0	23	1	3	2	8
BASTROP	101	0	57	4	17	9	26
BAYLOR	10	0	8	2	0	0	4
BEE	33	0	17	6	5	5	7
BELL	563	2	325	29	37	42	207
BEXAR	3,642	1	1,895	215	718	630	758
BLANCO	10	0	5	0	0	0	5
BORDEN	0	0	0	0	0	0	0
BOSQUE	15	0	6	6	2	1	4
BOWIE	154	0	67	24	17	15	41
BRAZORIA	440	0	217	29	48	51	139
BRAZOS	164	0	92	21	18	25	34
BREWSTER	9	0	2	2	4	0	1
BRISCOE	0	0	0	0	0	0	0
BROOKS	35	0	24	0	3	3	10
BROWN	74	0	48	5	6	7	22
BURLESON	35	0	12	11	4	7	8
BURNET	158	0	82	11	18	20	49
CALDWELL	108	0	64	3	14	9	26
CALHOUN	11	0	5	1	1	1	5
CALLAHAN	12	0	7	1	2	1	2
CAMERON	390	0	265	53	3	6	94
CAMP	31	0	17	2	1	0	17
CARSON	9	0	5	0	0	0	4
CASS	29	0	18	1	5	4	8
CASTRO	13	0	7	1	4	4	5
CHAMBERS	58	0	44	1	1	0	23
CHEROKEE	56	0	17	6	6	2	27
CHILDRESS	20	0	10	2	7	1	2
CLAY	24	0	20	0	1	2	1
COCHRAN	7	0	4	0	0	0	0
COKE	4	0	4	0	0	0	0
COLEMAN	26	0	16	3	3	1	3
COLLIN	422	0	216	3	51	47	148
COLLINGSWORTH	11	0	9	1	0	0	2

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2005							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
COLORADO	44	0	17	5	18	2	13
COMAL	94	0	38	2	31	13	31
COMANCHE	24	0	7	8	5	0	8
CONCHO	10	0	0	0	0	2	1
COOKE	70	0	32	2	6	13	30
CORYELL	84	0	41	1	10	8	41
COTTLE	5	0	5	0	0	0	0
CRANE	4	0	4	0	0	0	0
CROCKETT	8	0	7	0	1	0	0
CROSBY	7	0	1	0	0	0	4
CULBERSON	0	0	0	0	0	0	0
DALLAM	19	0	7	1	3	2	9
DALLAS	3,701	61	2,111	83	394	341	1,416
DAWSON	7	0	6	0	0	1	2
DEAF SMITH	34	0	23	1	0	0	13
DELTA	4	0	3	1	1	0	0
DENTON	358	0	222	10	69	51	63
DE WITT	38	0	22	2	7	1	12
DICKENS	1	0	0	1	0	0	0
DIMMIT	27	0	19	0	4	2	2
DONLEY	12	0	8	5	0	2	2
DUVAL	21	0	15	0	1	1	6
EASTLAND	36	0	32	0	0	1	5
ECTOR	234	0	148	22	11	10	73
EDWARDS	0	0	0	0	0	0	0
ELLIS	154	0	109	8	17	0	58
EL PASO	492	0	287	21	40	58	145
ERATH	59	0	27	2	8	6	21
FALLS	50	0	30	6	0	10	11
FANNIN	45	0	29	1	10	6	6
FAYETTE	25	0	13	2	2	0	9
FISHER	3	0	2	1	0	0	1
FLOYD	12	0	8	0	0	1	4
FOARD	7	0	3	0	0	0	6
FORT BEND	282	0	170	13	23	12	63
FRANKLIN	25	0	12	1	1	0	14
FREESTONE	59	0	30	16	5	5	10
FRIO	46	0	26	0	3	12	5
GAINES	13	0	1	0	1	4	7
GALVESTON	447	1	171	27	40	42	224
GARZA	7	0	2	0	3	4	1
GILLESPIE	23	0	14	0	9	3	0
GLASSCOCK	0	0	0	0	0	0	0
GOLIAD	6	0	2	4	0	0	2

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2005							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
GONZALES	54	0	31	1	5	10	12
GRAY	78	0	37	6	13	11	18
GRAYSON	109	0	64	2	10	12	29
GREGG	215	0	102	8	27	43	70
GRIMES	22	0	12	1	2	0	6
GUADALUPE	143	0	86	3	26	13	33
HALE	136	0	75	25	22	8	22
HALL	1	0	1	0	0	0	0
HAMILTON	14	0	5	3	1	3	8
HANSFORD	0	0	0	0	0	0	0
HARDEMAN	5	0	0	3	0	0	2
HARDIN	33	0	17	1	0	3	9
HARRIS	4,157	3	2,227	213	716	515	986
HARRISON	62	0	35	2	14	2	15
HARTLEY	11	0	4	0	5	0	0
HASKELL	4	0	2	1	0	0	1
HAYS	153	0	79	6	20	15	49
HEMPHILL	10	0	5	0	2	0	3
HENDERSON	162	0	88	27	13	3	60
HIDALGO	377	0	239	76	12	3	89
HILL	54	0	39	1	4	8	7
HOCKLEY	69	0	45	5	15	5	5
HOOD	33	0	16	0	1	2	19
HOPKINS	59	0	30	12	5	7	20
HOUSTON	34	0	7	5	4	0	19
HOWARD	74	0	36	12	10	14	15
HUDSPETH	4	0	0	3	0	0	1
HUNT	157	0	67	17	12	11	74
HUTCHINSON	59	0	39	1	1	5	17
IRION	0	0	0	0	0	0	0
JACK	3	0	1	0	0	0	2
JACKSON	15	0	3	0	0	0	11
JASPER	10	0	5	0	1	0	5
JEFF DAVIS	1	0	0	0	0	0	1
JEFFERSON	333	0	181	26	38	24	116
JIM HOGG	1	0	1	0	0	0	0
JIM WELLS	61	0	43	6	3	3	13
JOHNSON	187	0	91	4	25	14	57
JONES	13	0	7	0	3	0	6
KARNES	21	0	17	0	4	2	2
KAUFMAN	266	3	157	15	11	6	115
KENDALL	10	0	8	1	3	0	2
KENEDY	0	0	0	0	0	0	0
KENT	0	0	0	0	0	0	0

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2005							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
KERR	54	0	38	4	5	3	7
KIMBLE	5	0	1	2	2	2	3
KING	0	0	0	0	0	0	0
KINNEY	0	0	0	0	0	0	0
KLEBERG	102	0	67	0	11	11	30
KNOX	7	0	6	0	0	0	1
LAMAR	65	0	29	12	9	6	17
LAMB	42	0	22	5	10	3	11
LAMPASAS	85	0	53	1	11	10	21
LA SALLE	12	0	11	0	0	0	1
LAVACA	13	0	8	0	1	3	1
LEE	11	0	8	3	2	1	1
LEON	14	0	10	0	0	1	7
LIBERTY	235	0	139	10	15	17	78
LIMESTONE	35	0	14	2	3	5	12
LIPSCOMB	4	0	4	0	0	0	0
LIVE OAK	15	0	9	2	0	0	9
LLANO	81	0	40	2	12	6	31
LOVING	0	0	0	0	0	0	0
LUBBOCK	554	0	349	29	61	55	119
LYNN	8	0	5	1	0	0	2
MADISON	24	0	16	2	1	3	9
MARION	6	0	2	0	0	0	4
MARTIN	2	0	2	0	0	0	0
MASON	0	0	0	0	0	0	0
MATAGORDA	66	0	27	5	8	4	32
MAVERICK	24	0	21	1	1	0	4
MCCULLOCH	12	0	7	0	1	2	4
MCLENNAN	458	0	238	35	51	57	158
MCMULLEN	0	0	0	0	0	0	0
MEDINA	59	0	23	5	8	8	16
MENARD	0	0	0	0	0	0	0
MIDLAND	62	0	33	8	6	3	16
MILAM	67	0	41	1	8	5	15
MILLS	22	0	8	1	8	4	4
MITCHELL	17	0	8	4	2	0	6
MONTAGUE	73	0	33	5	15	4	27
MONTGOMERY	459	0	272	15	56	15	154
MOORE	21	0	6	0	4	0	12
MORRIS	12	0	8	0	0	0	6
MOTLEY	0	0	0	0	0	0	0
NACOGDOCHES	94	0	65	3	4	4	39
NAVARRO	95	0	41	1	10	5	42
NEWTON	7	0	4	1	3	0	0

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2005							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
NOLAN	35	0	28	0	0	0	12
NUECES	912	0	544	52	78	42	380
OCHILTREE	8	0	3	3	0	3	2
OLDHAM	5	0	1	2	0	0	2
ORANGE	77	0	36	7	2	15	35
PALO PINTO	42	0	19	1	13	9	8
PANOLA	15	0	13	1	0	1	3
PARKER	87	0	53	1	11	10	24
PARMER	11	0	6	0	4	0	1
PECOS	25	0	15	6	0	0	11
POLK	86	0	40	2	8	5	48
POTTER	274	0	130	13	19	29	117
PRESIDIO	0	0	0	0	0	0	0
RAINS	17	0	8	0	1	3	8
RANDALL	292	0	237	8	17	9	46
REAGAN	0	0	0	0	0	0	0
REAL	12	0	12	1	0	0	5
RED RIVER	16	0	13	3	0	1	2
REEVES	19	0	17	1	1	0	1
REFUGIO	7	0	1	0	6	1	1
ROBERTS	0	0	0	0	0	0	0
ROBERTSON	25	0	11	4	5	0	5
ROCKWALL	34	0	21	0	4	3	9
RUNNELS	19	0	8	2	0	1	8
RUSK	50	0	17	5	5	6	27
SABINE	4	0	2	0	2	0	0
SAN AUGUSTINE	1	0	1	0	0	0	0
SAN JACINTO	34	0	19	3	0	0	17
SAN PATRICIO	73	0	40	14	14	3	26
SAN SABA	29	0	14	1	9	1	7
SCHLEICHER	2	0	1	0	0	0	2
SCURRY	25	0	21	3	0	0	11
SHACKELFORD	4	0	2	0	0	0	2
SHELBY	21	0	10	0	8	3	4
SHERMAN	1	0	0	0	0	0	1
SMITH	316	0	185	29	24	23	125
SOMERVELL	8	0	4	0	1	0	3
STARR	55	0	38	7	0	1	9
STEPHENS	17	0	15	0	0	0	6
STERLING	0	0	0	0	0	0	0
STONEWALL	0	0	0	0	0	0	0
SUTTON	8	0	6	0	0	0	5
SWISHER	22	0	16	4	0	0	5
TARRANT	1,603	27	974	89	196	118	417

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2005							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
TAYLOR	148	0	103	1	15	19	46
TERRELL	0	0	0	0	0	0	0
TERRY	37	0	16	3	2	10	16
THROCKMORTON	0	0	0	0	0	0	0
TITUS	35	0	21	5	1	3	10
TOM GREEN	220	0	130	6	44	18	33
TRAVIS	1,343	0	683	57	284	175	383
TRINITY	32	0	8	1	2	0	24
TYLER	10	0	4	0	0	0	1
UPSHUR	65	0	37	6	6	5	28
UPTON	0	0	0	0	0	0	0
UVALDE	21	0	10	2	1	1	8
VAL VERDE	44	0	9	3	16	8	9
VAN ZANDT	67	0	30	0	9	10	22
VICTORIA	108	0	44	12	15	8	33
WALKER	85	0	62	2	4	1	25
WALLER	41	0	15	5	8	2	17
WARD	8	0	6	1	0	0	4
WASHINGTON	43	0	27	9	3	4	4
WEBB	513	0	305	32	45	26	188
WHARTON	38	0	28	3	0	5	4
WHEELER	12	0	8	0	0	1	4
WICHITA	220	0	145	16	22	14	54
WILBARGER	44	0	24	3	5	2	14
WILLACY	65	0	42	10	1	4	10
WILLIAMSON	285	0	153	24	30	25	81
WILSON	23	0	8	2	7	6	2
WINKLER	13	0	8	1	0	0	4
WISE	88	0	52	2	12	1	28
WOOD	52	0	32	1	7	3	12
YOAKUM	11	0	6	0	4	0	1
YOUNG	35	0	21	0	4	0	15
ZAPATA	37	0	17	16	3	0	10
ZAVALA	19	0	10	0	2	1	6
OUT OF STATE	121	0	0	0	0	0	1
<b>STATE TOTAL</b>	<b>32,005</b>	<b>98</b>	<b>17,736</b>	<b>1,839</b>	<b>4,111</b>	<b>3,173</b>	<b>9,431</b>

\* Counts unique children in county of last legal status event recorded during fiscal year

\*\* Includes Care, Custody and Control

\*\*\* Includes Conservatorship Not Obtained

*Note:* CVS is Conservatorship. TMC is Temporary Managing Conservatorship.  
PMC is Permanent Managing Conservatorship.

This table addresses Texas Family Code §261.004, Subsection (b) (12).



## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
ANDERSON	56	\$448,895.50
ANDREWS	16	\$126,389.50
ANGELINA	131	\$1,100,429.25
ARANSAS	46	\$523,656.00
ARCHER	2	\$2,468.00
ARMSTRONG	1	\$3,580.00
ATASCOSA	113	\$1,360,136.25
AUSTIN	29	\$171,446.53
BAILEY	12	\$126,230.00
BANDERA	37	\$563,141.45
BASTROP	123	\$1,813,673.25
BAYLOR	11	\$89,369.00
BEE	37	\$610,597.00
BELL	506	\$4,970,847.41
BEXAR	3,690	\$47,129,208.13
BLANCO	7	\$120,622.75
BORDEN	0	\$0.00
BOSQUE	16	\$265,847.50
BOWIE	160	\$1,807,531.85
BRAZORIA	403	\$3,977,447.30
BRAZOS	184	\$2,260,746.59
BREWSTER	14	\$264,582.50
BRISCOE	0	\$0.00
BROOKS	47	\$676,871.75
BROWN	70	\$754,588.00
BURLESON	37	\$536,121.75
BURNET	128	\$1,365,507.80
CALDWELL	115	\$1,567,899.61
CALHOUN	15	\$211,613.75
CALLAHAN	14	\$192,989.50
CAMERON	459	\$5,104,893.85
CAMP	20	\$146,796.00
CARSON	10	\$160,257.50
CASS	29	\$255,377.25
CASTRO	17	\$241,353.19
CHAMBERS	41	\$359,898.55
CHEROKEE	48	\$656,593.50
CHILDRESS	33	\$477,127.50
CLAY	22	\$290,931.50
COCHRAN	5	\$44,741.00
COKE	3	\$22,114.00
COLEMAN	38	\$405,291.46
COLLIN	467	\$4,803,176.50
COLLINGSWORTH	9	\$88,099.00

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
COLORADO	37	\$415,374.25
COMAL	80	\$1,048,685.50
COMANCHE	22	\$264,582.93
CONCHO	7	\$92,851.25
COOKE	66	\$571,197.45
CORYELL	77	\$850,865.90
COTTLE	8	\$77,724.50
CRANE	1	\$6,280.00
CROCKETT	15	\$76,716.50
CROSBY	20	\$348,412.17
CULBERSON	0	\$0.00
DALLAM	26	\$390,254.50
DALLAS	3,361	\$33,918,946.61
DAWSON	9	\$117,325.75
DEAF SMITH	39	\$408,662.00
DELTA	4	\$32,239.50
DENTON	385	\$3,530,478.54
DE WITT	41	\$472,885.50
DICKENS	4	\$74,216.00
DIMITT	31	\$414,575.50
DONLEY	12	\$146,330.00
DUVAL	20	\$190,849.50
EASTLAND	32	\$114,278.50
ECTOR	215	\$2,158,207.05
EDWARDS	0	\$0.00
ELLIS	140	\$1,299,587.46
EL PASO	564	\$6,121,158.99
ERATH	56	\$566,511.20
FALLS	41	\$419,146.82
FANNIN	62	\$518,737.01
FAYETTE	33	\$546,428.25
FISHER	3	\$24,508.50
FLOYD	20	\$220,849.25
FOARD	3	\$31,625.50
FORT BEND	204	\$2,003,593.51
FRANKLIN	22	\$127,035.75
FREESTONE	62	\$750,410.53
FRIO	36	\$441,000.75
GAINES	15	\$173,697.00
GALVESTON	268	\$2,546,616.12
GARZA	8	\$88,134.75
GILLESPIE	28	\$231,817.75
GLASSCOCK	0	\$0.00
GOLIAD	4	\$57,086.75

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
GONZALES	74	\$757,369.50
GRAY	101	\$1,069,680.75
GRAYSON	125	\$1,337,361.99
GREGG	227	\$1,882,184.31
GRIMES	20	\$272,939.85
GUADALUPE	138	\$1,718,258.25
HALE	146	\$1,351,881.93
HALL	16	\$319,618.25
HAMILTON	12	\$164,747.25
HANSFORD	0	\$0.00
HARDEMAN	11	\$212,837.50
HARDIN	31	\$270,006.30
HARRIS	4,203	\$45,148,386.05
HARRISON	75	\$873,911.25
HARTLEY	5	\$10,480.00
HASKELL	8	\$112,385.50
HAYS	166	\$2,009,643.72
HEMPHILL	9	\$117,420.77
HENDERSON	171	\$2,020,335.23
HIDALGO	421	\$3,642,718.75
HILL	58	\$654,954.55
HOCKLEY	80	\$896,217.76
HOOD	43	\$387,361.00
HOPKINS	68	\$682,571.01
HOUSTON	31	\$334,087.00
HOWARD	71	\$1,012,494.00
HUDSPETH	6	\$44,912.00
HUNT	105	\$936,493.00
HUTCHINSON	65	\$821,268.80
IRION	3	\$21,900.00
JACK	1	\$32,915.00
JACKSON	8	\$78,854.50
JASPER	18	\$177,932.13
JEFF DAVIS	1	\$23,907.50
JEFFERSON	366	\$3,335,920.54
JIM HOGG	1	\$14,876.00
JIM WELLS	83	\$826,566.00
JOHNSON	239	\$3,014,345.72
JONES	21	\$306,690.20
KARNES	26	\$386,108.50
KAUFMAN	146	\$1,296,190.89
KENDALL	9	\$126,522.25
KENEDY	0	\$0.00
KENT	0	\$0.00

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
KERR	77	\$1,124,901.55
KIMBLE	13	\$187,358.40
KING	0	\$0.00
KINNEY	0	\$0.00
KLEBERG	98	\$756,975.34
KNOX	15	\$268,301.25
LAMAR	78	\$865,687.70
LAMB	48	\$600,498.20
LAMPASAS	98	\$1,043,305.92
LA SALLE	11	\$48,084.00
LAVACA	19	\$318,125.50
LEE	10	\$179,135.00
LEON	24	\$294,601.75
LIBERTY	211	\$2,148,811.39
LIMESTONE	35	\$486,065.64
LIPSCOMB	4	\$21,736.00
LIVE OAK	10	\$94,954.00
LLANO	77	\$881,390.25
LOVING	0	\$0.00
LUBBOCK	628	\$7,148,895.00
LYNN	13	\$206,231.50
MADISON	27	\$361,676.25
MARION	6	\$33,492.00
MARTIN	2	\$11,360.00
MASON	4	\$106,721.50
MATAGORDA	69	\$618,397.81
MAVERICK	48	\$753,272.75
MCCULLOCH	25	\$408,982.54
MCLENNAN	561	\$6,625,746.74
MCMULLEN	0	\$0.00
MEDINA	63	\$1,054,730.36
MENARD	3	\$60,955.00
MIDLAND	60	\$752,714.75
MILAM	75	\$763,354.00
MILLS	19	\$235,563.00
MITCHELL	19	\$177,622.52
MONTAGUE	71	\$708,753.54
MONTGOMERY	338	\$2,589,776.41
MOORE	25	\$346,774.75
MORRIS	8	\$70,326.00
MOTLEY	0	\$0.00
NACOGDOCHES	59	\$426,910.25
NAVARRO	115	\$1,489,467.92
NEWTON	10	\$142,490.75

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
NOLAN	41	\$485,633.64
NUECES	807	\$6,516,870.18
OCHILTREE	17	\$233,551.50
OLDHAM	3	\$60,976.00
ORANGE	96	\$1,025,567.17
PALO PINTO	46	\$468,979.76
PANOLA	13	\$124,312.25
PARKER	88	\$865,600.96
PARMER	21	\$223,167.75
PECOS	21	\$190,235.50
POLK	77	\$781,831.75
POTTER	372	\$5,359,741.74
PRESIDIO	1	\$35,521.32
RAINS	18	\$130,835.00
RANDALL	276	\$2,629,732.87
REAGAN	0	\$0.00
REAL	7	\$71,287.00
RED RIVER	18	\$221,982.75
REEVES	14	\$84,258.00
REFUGIO	4	\$20,064.00
ROBERTS	4	\$124,287.00
ROBERTSON	31	\$285,713.00
ROCKWALL	27	\$395,098.10
RUNNELS	32	\$411,741.17
RUSK	37	\$380,750.22
SABINE	7	\$60,192.25
SAN AUGUSTINE	2	\$24,903.50
SAN JACINTO	31	\$296,595.05
SAN PATRICIO	91	\$1,189,807.50
SAN SABA	42	\$547,940.50
SCHLEICHER	3	\$16,025.80
SCURRY	39	\$413,472.50
SHACKELFORD	4	\$18,194.00
SHELBY	10	\$89,827.50
SHERMAN	0	\$0.00
SMITH	290	\$3,089,344.04
SOMERVELL	4	\$29,145.50
STARR	80	\$854,029.50
STEPHENS	17	\$66,476.00
STERLING	0	\$0.00
STONEWALL	3	\$77,930.50
SUTTON	4	\$14,880.00
SWISHER	24	\$207,756.13
TARRANT	1,624	\$16,369,192.53

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
TAYLOR	164	\$1,467,349.32
TERRELL	0	\$0.00
TERRY	49	\$646,777.79
THROCKMORTON	2	\$61,315.00
TITUS	40	\$386,955.18
TOM GREEN	213	\$2,035,210.92
TRAVIS	1,303	\$15,820,131.95
TRINITY	16	\$88,483.00
TYLER	5	\$35,905.50
UPSHUR	47	\$403,296.50
UPTON	0	\$0.00
UVALDE	30	\$491,077.00
VAL VERDE	52	\$848,170.00
VAN ZANDT	76	\$674,979.05
VICTORIA	133	\$1,762,343.35
WALKER	90	\$840,368.90
WALLER	36	\$514,043.31
WARD	8	\$70,041.50
WASHINGTON	46	\$402,096.50
WEBB	458	\$3,846,070.00
WHARTON	36	\$333,006.00
WHEELER	17	\$225,724.67
WICHITA	264	\$2,439,980.42
WILBARGER	45	\$507,117.25
WILLACY	75	\$822,236.50
WILLIAMSON	282	\$3,780,084.66
WILSON	23	\$343,007.00
WINKLER	18	\$268,096.00
WISE	70	\$468,009.80
WOOD	67	\$657,109.00
YOAKUM	22	\$172,006.00
YOUNG	37	\$236,068.72
ZAPATA	40	\$351,759.00
ZAVALA	33	\$459,257.25
UNKNOWN	15	\$130,636.00
<b>STATE TOTAL</b>	<b>31,944</b>	<b>\$347,190,541.21</b>

Note: Data as of 11/7/2005.

\* Actual dollars, does not include completion factors or delayed billings.

## DFPS Foster and Adoptive Homes

As of August 31, 2005			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
ANDERSON	2	10	1
ANDREWS	0	3	2
ANGELINA	2	8	2
ARANSAS	0	1	1
ARCHER	1	2	1
ARMSTRONG	0	1	0
ATASCOSA	0	2	5
AUSTIN	2	9	2
BAILEY	0	0	0
BANDERA	4	6	0
BASTROP	0	7	4
BAYLOR	0	0	0
BEE	0	2	1
BELL	13	40	9
BEXAR	52	144	58
BLANCO	0	0	1
BORDEN	0	0	0
BOSQUE	1	1	0
BOWIE	7	17	4
BRAZORIA	9	44	9
BRAZOS	6	16	5
BREWSTER	0	1	0
BRISCOE	1	0	0
BROOKS	0	0	0
BROWN	0	10	7
BURLESON	2	3	1
BURNET	5	8	2
CALDWELL	2	5	1
CALHOUN	1	9	0
CALLAHAN	0	4	0
CAMERON	14	16	8
CAMP	1	2	0
CARSON	0	4	0
CASS	1	18	1
CASTRO	1	5	0
CHAMBERS	0	3	2
CHEROKEE	0	3	1
CHILDRESS	1	0	0
CLAY	0	6	3
COCHRAN	0	1	0
COKE	0	1	0
COLEMAN	0	2	0
COLLIN	6	50	12
COLLINGSWORTH	0	0	0

## DFPS Foster and Adoptive Homes

As of August 31, 2005			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
COLORADO	0	1	1
COMAL	3	17	5
COMANCHE	2	1	0
CONCHO	0	3	1
COOKE	1	5	1
CORYELL	1	5	5
COTTLE	0	0	0
CRANE	0	1	1
CROCKETT	0	1	1
CROSBY	1	2	0
CULBERSON	0	0	0
DALLAM	1	1	0
DALLAS	23	190	35
DAWSON	0	1	0
DEAF SMITH	0	4	0
DELTA	0	0	0
DENTON	10	60	8
DE WITT	2	0	0
DICKENS	0	2	0
DIMMIT	0	3	0
DONLEY	0	2	0
DUVAL	0	0	0
EASTLAND	0	6	3
ECTOR	5	24	9
EDWARDS	0	0	1
ELLIS	2	26	3
EL PASO	21	54	15
ERATH	1	8	2
FALLS	1	4	0
FANNIN	3	10	0
FAYETTE	1	2	1
FISHER	0	2	1
FLOYD	0	4	1
FOARD	0	1	0
FORT BEND	17	50	20
FRANKLIN	0	2	0
FREESTONE	0	1	1
FRIO	1	4	2
GAINES	0	6	1
GALVESTON	8	28	6
GARZA	0	0	0
GILLESPIE	3	6	0
GLASSCOCK	0	0	0
GOLIAD	0	0	0



## DFPS Foster and Adoptive Homes

As of August 31, 2005			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
GONZALES	0	3	1
GRAY	0	4	0
GRAYSON	0	19	5
GREGG	1	13	5
GRIMES	1	3	0
GUADALUPE	4	9	6
HALE	0	8	0
HALL	0	1	0
HAMILTON	0	5	1
HANSFORD	0	1	0
HARDEMAN	0	3	0
HARDIN	1	8	1
HARRIS	104	223	61
HARRISON	7	11	1
HARTLEY	0	2	1
HASKELL	0	0	0
HAYS	3	18	5
HEMPHILL	0	0	0
HENDERSON	2	15	3
HIDALGO	7	23	5
HILL	0	5	0
HOCKLEY	1	10	0
HOOD	3	5	0
HOPKINS	2	16	1
HOUSTON	0	4	0
HOWARD	1	1	2
HUDSPETH	0	0	0
HUNT	1	18	2
HUTCHINSON	0	5	1
IRION	0	0	0
JACK	0	3	0
JACKSON	1	2	1
JASPER	0	9	0
JEFF DAVIS	0	0	2
JEFFERSON	23	56	9
JIM HOGG	0	0	0
JIM WELLS	1	0	1
JOHNSON	1	13	8
JONES	2	5	3
KARNES	0	1	0
KAUFMAN	2	14	0
KENDALL	2	6	1
KENEDY	0	0	0
KENT	0	0	0

## DFPS Foster and Adoptive Homes

As of August 31, 2005			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
KERR	2	8	0
KIMBLE	0	1	1
KING	0	0	0
KINNEY	0	0	0
KLEBERG	4	1	4
KNOX	0	1	0
LAMAR	1	9	0
LAMB	1	0	1
LAMPASAS	1	3	2
LA SALLE	0	0	0
LAVACA	1	1	1
LEE	0	2	3
LEON	0	0	1
LIBERTY	4	12	1
LIMESTONE	0	5	0
LIPSCOMB	0	0	0
LIVE OAK	0	0	1
LLANO	0	4	0
LOVING	0	0	0
LUBBOCK	4	53	6
LYNN	0	0	0
MADISON	0	3	1
MARION	0	2	0
MARTIN	0	0	1
MASON	0	0	0
MATAGORDA	6	12	3
MAVERICK	0	4	2
MCCULLOCH	0	1	0
MCLENNAN	10	42	5
MCMULLEN	0	0	0
MEDINA	0	9	1
MENARD	0	0	0
MIDLAND	3	17	18
MILAM	1	2	1
MILLS	0	2	1
MITCHELL	0	1	1
MONTAGUE	0	13	0
MONTGOMERY	3	46	11
MOORE	0	4	0
MORRIS	0	5	0
MOTLEY	0	0	0
NACOGDOCHES	3	9	3
NAVARRO	0	2	3
NEWTON	0	0	0

## DFPS Foster and Adoptive Homes

As of August 31, 2005			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
NOLAN	0	3	0
NUECES	9	26	16
OCHILTREE	0	1	0
OLDHAM	0	5	0
ORANGE	1	23	1
PALO PINTO	0	2	0
PANOLA	0	3	1
PARKER	2	15	1
PARMER	0	1	0
PECOS	0	0	1
POLK	0	9	1
POTTER	0	26	2
PRESIDIO	1	0	0
RAINS	1	5	0
RANDALL	5	25	0
REAGAN	0	0	0
REAL	0	1	0
RED RIVER	0	5	0
REEVES	0	2	1
REFUGIO	0	0	0
ROBERTS	0	1	0
ROBERTSON	4	2	2
ROCKWALL	0	11	0
RUNNELS	1	2	1
RUSK	0	12	4
SABINE	0	2	0
SAN AUGUSTINE	0	5	0
SAN JACINTO	1	2	1
SAN PATRICIO	1	8	3
SAN SABA	0	0	1
SCHLEICHER	0	1	0
SCURRY	0	5	2
SHACKELFORD	0	0	1
SHELBY	0	3	1
SHERMAN	0	0	0
SMITH	8	25	6
SOMERVELL	0	1	0
STARR	1	3	1
STEPHENS	0	0	0
STERLING	0	0	0
STONEWALL	0	0	0
SUTTON	1	1	0
SWISHER	0	3	0
TARRANT	22	154	24

## DFPS Foster and Adoptive Homes

As of August 31, 2005			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
TAYLOR	3	38	7
TERRELL	0	0	0
TERRY	0	2	1
THROCKMORTON	0	1	0
TITUS	0	2	1
TOM GREEN	5	19	15
TRAVIS	13	53	24
TRINITY	0	1	0
TYLER	4	3	2
UPSHUR	2	7	2
UPTON	1	1	0
UVALDE	1	2	0
VAL VERDE	1	4	1
VAN ZANDT	1	13	2
VICTORIA	6	17	2
WALKER	0	11	4
WALLER	0	2	1
WARD	0	0	0
WASHINGTON	1	5	0
WEBB	6	15	0
WHARTON	5	11	1
WHEELER	0	1	0
WICHITA	0	56	25
WILBARGER	0	2	2
WILLACY	0	2	1
WILLIAMSON	9	35	13
WILSON	1	10	1
WINKLER	2	0	0
WISE	0	11	1
WOOD	0	10	1
YOAKUM	1	2	0
YOUNG	1	7	0
ZAPATA	1	0	0
ZAVALA	1	1	1
UNKNOWN	9	35	47
<b>STATE TOTAL</b>	<b>587</b>	<b>2,589</b>	<b>691</b>

\* Includes 46 legal risk homes and 219 certified kinship homes

\*\* This number does not include the homes open only for receipt of adoption subsidy.

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
ANDERSON	39	\$22,121.07	65	11	\$2,941.95	176
ANDREWS	12	\$4,548.98	18	3	\$863.12	45
ANGELINA	43	\$11,085.39	140	44	\$6,338.83	127
ARANSAS	15	\$4,879.61	52	0	\$0.00	161
ARCHER	0	\$0.00	1	1	\$17.00	18
ARMSTRONG	0	\$0.00	1	0	\$0.00	0
ATASCOSA	20	\$25,410.75	122	22	\$2,179.80	270
AUSTIN	26	\$6,890.55	43	1	\$85.00	29
BAILEY	6	\$910.00	17	3	\$350.00	13
BANDERA	16	\$11,377.84	42	0	\$0.00	84
BASTROP	50	\$21,507.23	132	16	\$5,894.08	154
BAYLOR	1	\$423.84	12	0	\$0.00	15
BEE	17	\$11,580.00	39	31	\$7,260.00	243
BELL	244	\$99,896.89	649	34	\$7,218.00	1,048
BEXAR	1,163	\$1,161,472.92	4,725	640	\$129,907.27	8,590
BLANCO	5	\$665.67	11	0	\$0.00	14
BORDEN	0	\$0.00	0	0	\$0.00	0
BOSQUE	0	\$0.00	21	0	\$0.00	28
BOWIE	42	\$14,325.61	192	16	\$1,157.12	304
BRAZORIA	267	\$82,604.42	560	51	\$12,321.18	670
BRAZOS	99	\$80,984.40	217	8	\$1,991.16	330
BREWSTER	1	\$634.80	13	6	\$1,582.56	7
BRISCOE	0	\$0.00	1	0	\$0.00	0
BROOKS	14	\$8,257.46	64	13	\$1,868.00	171
BROWN	75	\$59,212.32	84	5	\$829.58	84
BURLESON	18	\$12,806.50	45	11	\$2,684.53	60
BURNET	63	\$29,865.48	178	9	\$2,700.79	203
CALDWELL	50	\$46,955.14	146	6	\$4,335.59	131
CALHOUN	5	\$1,880.55	16	1	\$215.44	97
CALLAHAN	1	\$488.51	12	1	\$83.67	23
CAMERON	205	\$246,263.17	512	55	\$6,705.42	1,676
CAMP	4	\$4,126.54	35	0	\$0.00	26
CARSON	3	\$4,394.50	10	0	\$0.00	3
CASS	15	\$15,031.78	35	10	\$909.00	59
CASTRO	4	\$726.00	22	0	\$0.00	20
CHAMBERS	29	\$7,861.33	67	2	\$860.00	81
CHEROKEE	24	\$11,695.98	68	9	\$969.72	94
CHILDRESS	11	\$7,892.24	34	8	\$1,121.03	40
CLAY	6	\$845.59	25	0	\$0.00	20
COCHRAN	0	\$0.00	8	1	\$140.00	9
COKE	2	\$2,719.66	4	0	\$0.00	6
COLEMAN	17	\$10,847.86	42	4	\$463.50	42
COLLIN	297	\$72,074.62	554	7	\$2,385.97	411
COLLINGSWORTH	3	\$1,870.00	14	3	\$1,021.74	7

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
COLORADO	33	\$10,474.63	51	0	\$0.00	34
COMAL	12	\$2,660.98	120	13	\$2,161.21	270
COMANCHE	8	\$2,079.40	23	0	\$0.00	19
CONCHO	9	\$1,052.84	15	0	\$0.00	7
COOKE	80	\$33,885.59	88	5	\$1,258.50	139
CORYELL	30	\$11,650.70	96	4	\$599.50	134
COTTLE	2	\$70.63	8	0	\$0.00	8
CRANE	2	\$292.01	4	0	\$0.00	10
CROCKETT	4	\$435.51	14	0	\$0.00	17
CROSBY	0	\$0.00	22	0	\$0.00	8
CULBERSON	2	\$4,070.00	0	2	\$244.10	8
DALLAM	6	\$4,221.71	28	20	\$8,229.71	52
DALLAS	2,123	\$962,823.86	4,585	249	\$55,508.42	4,381
DAWSON	14	\$6,500.88	9	2	\$508.77	56
DEAF SMITH	17	\$7,068.29	48	16	\$4,542.80	82
DELTA	3	\$3,220.41	4	4	\$921.25	21
DENTON	323	\$111,871.48	432	12	\$2,301.77	373
DE WITT	5	\$746.00	51	1	\$161.58	75
DICKENS	0	\$0.00	4	0	\$0.00	2
DIMMIT	8	\$909.97	37	12	\$838.50	66
DONLEY	2	\$225.00	13	0	\$0.00	13
DUVAL	4	\$474.34	23	9	\$1,085.00	109
EASTLAND	3	\$823.28	36	1	\$298.64	41
ECTOR	155	\$118,501.80	283	36	\$7,098.45	487
EDWARDS	0	\$0.00	0	0	\$0.00	2
ELLIS	107	\$20,542.06	177	53	\$16,516.20	196
EL PASO	339	\$244,006.32	634	193	\$40,171.47	1,271
ERATH	54	\$9,048.02	68	46	\$10,186.03	129
FALLS	1	\$5,000.00	52	2	\$800.00	62
FANNIN	45	\$14,005.75	65	3	\$599.90	96
FAYETTE	4	\$6,300.00	36	1	\$29.50	57
FISHER	0	\$0.00	3	0	\$0.00	8
FLOYD	1	\$55.00	20	0	\$0.00	28
FOARD	1	\$498.58	3	0	\$0.00	11
FORT BEND	158	\$52,544.08	321	49	\$23,208.26	808
FRANKLIN	5	\$5,321.52	26	10	\$935.31	57
FREESTONE	9	\$5,405.00	69	6	\$308.50	49
FRIO	0	\$0.00	57	10	\$590.51	90
GAINES	4	\$3,600.17	16	0	\$0.00	20
GALVESTON	310	\$108,496.45	484	73	\$34,461.00	1,401
GARZA	0	\$0.00	11	0	\$0.00	6
GILLESPIE	0	\$0.00	30	1	\$660.00	31
GLASSCOCK	0	\$0.00	0	0	\$0.00	0
GOLIAD	0	\$0.00	6	0	\$0.00	21

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
GONZALES	3	\$675.66	86	5	\$1,083.16	135
GRAY	21	\$10,168.46	117	15	\$3,202.54	110
GRAYSON	105	\$24,514.78	143	15	\$6,546.81	166
GREGG	87	\$61,988.27	264	35	\$4,138.98	541
GRIMES	7	\$1,583.00	29	2	\$678.01	58
GUADALUPE	12	\$2,121.52	173	29	\$2,821.58	349
HALE	10	\$2,460.70	163	6	\$1,659.82	144
HALL	0	\$0.00	16	0	\$0.00	11
HAMILTON	8	\$3,646.00	16	0	\$0.00	15
HANSFORD	0	\$0.00	0	0	\$0.00	4
HARDEMAN	9	\$1,415.73	11	1	\$60.00	6
HARDIN	3	\$1,936.59	38	4	\$37.08	94
HARRIS	2,814	\$2,139,003.69	5,780	267	\$121,242.54	9,774
HARRISON	36	\$22,520.20	100	9	\$1,495.96	103
HARTLEY	0	\$0.00	11	4	\$790.48	19
HASKELL	8	\$2,568.88	8	0	\$0.00	10
HAYS	69	\$40,966.06	199	16	\$4,685.83	214
HEMPHILL	1	\$1,280.00	13	0	\$0.00	12
HENDERSON	75	\$34,083.08	202	15	\$1,753.75	249
HIDALGO	243	\$146,134.83	464	130	\$15,341.77	3,075
HILL	12	\$7,820.00	67	1	\$400.00	54
HOCKLEY	9	\$1,662.50	90	1	\$262.50	59
HOOD	30	\$6,849.29	50	39	\$9,103.10	134
HOPKINS	19	\$5,494.55	73	3	\$739.67	82
HOUSTON	4	\$1,125.00	38	3	\$81.67	22
HOWARD	43	\$41,050.50	94	26	\$10,083.24	224
HUDSPETH	0	\$0.00	4	0	\$0.00	3
HUNT	90	\$9,978.50	175	3	\$72.00	225
HUTCHINSON	19	\$1,831.50	83	10	\$1,722.72	60
IRION	0	\$0.00	3	0	\$0.00	0
JACK	1	\$110.74	3	1	\$601.18	23
JACKSON	1	\$36.00	11	1	\$10.00	66
JASPER	5	\$2,454.57	19	2	\$221.58	109
JEFF DAVIS	0	\$0.00	2	0	\$0.00	5
JEFFERSON	294	\$288,549.16	436	33	\$10,602.96	505
JIM HOGG	0	\$0.00	1	2	\$30.00	72
JIM WELLS	32	\$23,996.95	85	32	\$3,315.00	466
JOHNSON	193	\$77,778.96	268	13	\$3,582.37	429
JONES	13	\$10,234.50	22	0	\$0.00	34
KARNES	3	\$120.00	26	0	\$0.00	61
KAUFMAN	158	\$23,347.89	276	11	\$3,959.45	194
KENDALL	0	\$0.00	12	3	\$700.18	32
KENEDY	0	\$0.00	0	0	\$0.00	0
KENT	0	\$0.00	0	0	\$0.00	0

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
KERR	20	\$3,493.85	86	16	\$2,236.43	139
KIMBLE	0	\$0.00	14	0	\$0.00	18
KING	0	\$0.00	0	0	\$0.00	4
KINNEY	1	\$615.00	0	0	\$0.00	7
KLEBERG	43	\$32,985.69	111	22	\$1,865.00	262
KNOX	0	\$0.00	15	0	\$0.00	21
LAMAR	16	\$12,342.68	87	10	\$2,383.49	140
LAMB	5	\$462.00	48	2	\$280.00	62
LAMPASAS	31	\$26,984.89	118	2	\$68.63	83
LA SALLE	0	\$0.00	24	2	\$30.00	39
LAVACA	4	\$7,015.00	19	1	\$269.30	45
LEE	2	\$500.00	17	5	\$2,080.02	44
LEON	5	\$1,239.50	27	0	\$0.00	53
LIBERTY	128	\$41,158.33	289	6	\$1,120.00	226
LIMESTONE	10	\$7,126.00	51	9	\$883.50	62
LIPSCOMB	1	\$90.96	4	0	\$0.00	5
LIVE OAK	5	\$2,021.00	16	3	\$1,100.00	102
LLANO	19	\$12,714.89	107	1	\$25.00	93
LOVING	0	\$0.00	0	0	\$0.00	2
LUBBOCK	433	\$336,835.30	741	103	\$21,642.87	854
LYNN	0	\$0.00	14	0	\$0.00	7
MADISON	9	\$2,381.36	35	2	\$52.67	52
MARION	6	\$2,085.78	8	0	\$0.00	12
MARTIN	0	\$0.00	2	0	\$0.00	10
MASON	3	\$1,961.33	4	0	\$0.00	11
MATAGORDA	72	\$20,903.17	85	3	\$1,272.50	106
MAVERICK	1	\$12.00	49	1	\$15.00	61
MCCULLOCH	5	\$6,832.70	34	0	\$0.00	36
MCLENNAN	273	\$147,282.66	635	33	\$7,197.50	647
MCMULLEN	2	\$5,478.46	0	0	\$0.00	0
MEDINA	22	\$8,032.45	84	18	\$1,920.57	189
MENARD	3	\$3,495.99	4	0	\$0.00	6
MIDLAND	78	\$56,885.96	89	16	\$3,496.42	240
MILAM	20	\$32,307.17	85	13	\$1,314.69	140
MILLS	7	\$1,700.00	22	0	\$0.00	21
MITCHELL	4	\$1,657.32	22	0	\$0.00	27
MONTAGUE	7	\$1,413.19	81	0	\$0.00	51
MONTGOMERY	177	\$47,139.99	494	25	\$5,257.50	674
MOORE	9	\$1,896.93	28	16	\$4,641.20	79
MORRIS	2	\$1,658.02	13	2	\$196.00	17
MOTLEY	0	\$0.00	0	0	\$0.00	2
NACOGDOCHES	14	\$2,920.58	86	10	\$2,118.75	95
NAVARRO	108	\$42,674.45	131	9	\$3,626.56	104
NEWTON	0	\$0.00	9	0	\$0.00	33



## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
NOLAN	5	\$560.29	44	3	\$334.72	71
NUECES	321	\$302,004.71	1,015	189	\$30,528.75	2,497
OCHILTREE	2	\$540.00	14	1	\$420.00	5
OLDHAM	0	\$0.00	3	0	\$0.00	8
ORANGE	14	\$4,300.49	110	1	\$53.86	137
PALO PINTO	36	\$11,979.36	56	9	\$2,896.94	118
PANOLA	3	\$2,600.61	18	0	\$0.00	21
PARKER	70	\$31,401.03	111	5	\$1,985.26	179
PARMER	1	\$180.00	24	0	\$0.00	11
PECOS	2	\$1,346.39	26	0	\$0.00	37
POLK	45	\$16,807.87	111	14	\$4,211.04	131
POTTER	362	\$279,825.39	413	71	\$9,988.25	539
PRESIDIO	0	\$0.00	1	1	\$140.00	22
RAINS	3	\$1,208.00	19	1	\$290.00	32
RANDALL	44	\$13,319.39	342	11	\$2,517.00	201
REAGAN	0	\$0.00	0	1	\$23.50	1
REAL	2	\$996.41	12	0	\$0.00	18
RED RIVER	5	\$3,331.11	22	3	\$570.44	25
REEVES	3	\$224.01	21	0	\$0.00	35
REFUGIO	3	\$4,383.00	9	5	\$990.00	58
ROBERTS	0	\$0.00	4	0	\$0.00	0
ROBERTSON	15	\$5,039.47	38	0	\$0.00	63
ROCKWALL	33	\$2,096.97	49	0	\$0.00	28
RUNNELS	11	\$6,477.10	33	0	\$0.00	25
RUSK	42	\$32,684.80	55	9	\$848.54	108
SABINE	0	\$0.00	7	0	\$0.00	11
SAN AUGUSTINE	11	\$907.25	2	0	\$0.00	11
SAN JACINTO	7	\$1,900.15	37	1	\$9.27	64
SAN PATRICIO	36	\$35,665.94	99	18	\$960.00	524
SAN SABA	110	\$45,687.90	48	0	\$0.00	26
SCHLEICHER	3	\$562.70	3	0	\$0.00	3
SCURRY	1	\$366.54	39	6	\$412.85	49
SHACKELFORD	0	\$0.00	4	3	\$245.73	6
SHELBY	9	\$7,999.76	22	0	\$0.00	57
SHERMAN	2	\$600.00	1	0	\$0.00	4
SMITH	167	\$126,979.22	380	30	\$7,689.63	281
SOMERVELL	9	\$14,841.10	5	0	\$0.00	21
STARR	25	\$6,295.16	82	11	\$552.50	379
STEPHENS	1	\$214.63	18	0	\$0.00	39
STERLING	0	\$0.00	0	0	\$0.00	7
STONEWALL	2	\$5,064.74	3	0	\$0.00	8
SUTTON	2	\$468.99	10	0	\$0.00	6
SWISHER	0	\$0.00	23	2	\$71.90	21
TARRANT	1,150	\$605,472.17	1,954	260	\$57,748.02	4,288

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
TAYLOR	258	\$310,731.61	191	58	\$11,810.97	319
TERRELL	0	\$0.00	0	1	\$85.66	0
TERRY	4	\$1,650.00	56	2	\$140.00	47
THROCKMORTON	1	\$172.63	2	0	\$0.00	7
TITUS	11	\$10,025.90	49	8	\$1,217.06	119
TOM GREEN	132	\$160,122.14	273	17	\$2,566.79	320
TRAVIS	971	\$1,038,464.06	1,686	148	\$57,352.00	1,314
TRINITY	1	\$9.27	32	1	\$281.25	36
TYLER	17	\$2,879.75	10	0	\$0.00	13
UPSHUR	18	\$17,434.65	78	4	\$157.81	79
UPTON	7	\$944.36	0	0	\$0.00	0
UVALDE	8	\$3,635.89	44	4	\$1,092.43	133
VAL VERDE	11	\$4,130.81	57	7	\$1,024.63	114
VAN ZANDT	31	\$12,714.34	92	5	\$2,681.16	164
VICTORIA	85	\$36,034.48	144	18	\$3,118.38	230
WALKER	30	\$6,130.83	118	2	\$170.00	69
WALLER	25	\$8,250.96	50	1	\$435.00	39
WARD	1	\$465.20	10	0	\$0.00	12
WASHINGTON	22	\$7,923.07	50	5	\$233.50	64
WEBB	109	\$53,265.55	580	103	\$13,572.50	1,803
WHARTON	26	\$10,079.40	51	14	\$5,385.00	95
WHEELER	4	\$1,402.00	19	3	\$500.50	14
WICHITA	130	\$73,833.20	295	8	\$1,819.51	359
WILBARGER	9	\$3,095.23	51	3	\$558.60	52
WILLACY	23	\$20,607.11	79	5	\$284.11	187
WILLIAMSON	138	\$77,526.08	337	64	\$22,492.00	477
WILSON	6	\$1,409.28	35	9	\$1,553.50	162
WINKLER	0	\$0.00	20	0	\$0.00	29
WISE	7	\$2,030.47	85	17	\$3,125.53	114
WOOD	25	\$18,765.14	73	0	\$0.00	130
YOAKUM	0	\$0.00	24	0	\$0.00	14
YOUNG	10	\$906.33	40	5	\$688.97	38
ZAPATA	3	\$3,213.33	46	10	\$1,710.00	140
ZAVALA	8	\$1,387.25	34	3	\$191.58	55
UNKNOWN	0	\$0.00	0	0	\$0.00	2
<b>STATE TOTAL</b>	<b>17,465</b>	<b>\$11,203,403.09</b>	<b>40,577</b>	<b>4,112</b>	<b>\$955,482.10</b>	<b>66,098</b>

This table addresses Texas Family Code §261.004, Subsection (b) (5).

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
ANDERSON	8,911	14	1,172	7	9	23	171
ANDREWS	2,860	5	197	0	1	1	5
ANGELINA	17,420	36	3,006	8	10	11	37
ARANSAS	3,691	6	344	0	4	8	41
ARCHER	1,729	6	260	3	2	2	11
ARMSTRONG	375	0	0	0	3	1	2
ATASCOSA	9,628	15	828	6	7	13	64
AUSTIN	5,057	10	634	8	4	4	43
BAILEY	1,611	2	141	0	2	5	23
BANDERA	3,134	5	386	0	0	7	161
BASTROP	14,404	45	2,661	20	24	36	218
BAYLOR	610	4	101	2	0	0	0
BEE	5,678	13	1,135	1	2	9	179
BELL	59,067	165	12,360	151	143	121	732
BEXAR	319,482	623	59,030	591	157	505	3,233
BLANCO	1,582	4	126	2	1	3	15
BORDEN	89	0	0	0	0	0	0
BOSQUE	3,061	7	210	2	3	5	19
BOWIE	16,394	56	3,943	16	11	1	18
BRAZORIA	58,255	136	13,384	86	26	79	696
BRAZOS	28,289	74	5,952	37	56	27	168
BREWSTER	1,502	11	320	0	10	0	0
BRISCOE	321	0	0	0	2	1	1
BROOKS	1,902	6	200	0	1	0	0
BROWN	7,095	18	1,166	15	8	90	534
BURLESON	3,326	6	264	4	3	2	6
BURNET	6,606	22	1,654	1	1	9	56
CALDWELL	7,858	19	797	2	5	34	312
CALHOUN	4,702	17	785	1	3	11	56
CALLAHAN	2,145	4	155	3	7	3	12
CAMERON	98,593	189	11,889	48	2	88	785
CAMP	2,506	6	409	1	0	3	13
CARSON	1,159	0	0	3	6	4	13
CASS	5,146	13	742	1	4	4	20
CASTRO	2,031	2	73	3	0	1	2
CHAMBERS	6,344	11	712	11	3	2	10
CHEROKEE	9,761	13	979	4	8	16	87
CHILDRESS	1,284	4	78	8	6	1	2
CLAY	1,861	6	231	2	3	2	16
COCHRAN	774	1	16	0	0	2	85
COKE	562	2	45	1	0	2	6
COLEMAN	1,580	6	169	3	2	6	24
COLLIN	145,241	294	33,842	210	356	80	243
COLLINGSWORTH	543	2	24	0	3	0	0

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
COLORADO	3,841	9	685	8	8	2	9
COMAL	16,181	38	3,283	28	15	21	209
COMANCHE	2,545	10	245	2	2	11	59
CONCHO	409	2	85	1	0	0	0
COOKE	7,412	19	695	21	9	1	12
CORYELL	15,267	31	2,474	13	16	33	182
COTTLE	297	1	34	0	0	0	0
CRANE	865	1	40	0	2	0	0
CROCKETT	823	3	92	0	1	1	3
CROSBY	1,635	2	32	2	1	1	2
CULBERSON	648	1	59	0	0	0	0
DALLAM	1,497	4	151	2	1	1	3
DALLAS	522,922	902	90,192	846	425	385	1,892
DAWSON	2,810	9	311	0	5	5	50
DEAF SMITH	4,823	7	500	0	2	1	3
DELTA	905	1	58	2	0	2	12
DENTON	113,903	219	22,737	218	225	66	350
DE WITT	3,424	18	526	3	0	11	90
DICKENS	340	1	12	2	0	0	0
DIMMIT	2,415	7	364	0	0	0	0
DONLEY	579	3	44	2	3	3	20
DUVAL	2,882	5	185	2	0	2	12
EASTLAND	3,147	8	292	2	5	15	89
ECTOR	28,543	45	3,459	9	9	21	83
EDWARDS	364	2	116	0	0	0	0
ELLIS	28,054	50	4,620	31	33	52	305
EL PASO	171,670	480	27,369	97	40	166	835
ERATH	6,432	23	962	25	14	15	144
FALLS	3,426	10	346	0	2	8	63
FANNIN	5,697	9	519	9	10	0	0
FAYETTE	3,829	17	539	8	5	5	40
FISHER	678	2	75	0	1	0	0
FLOYD	1,811	3	202	3	1	0	0
FOARD	268	1	35	0	0	0	0
FORT BEND	95,136	194	22,350	242	44	161	740
FRANKLIN	1,543	4	257	0	4	1	3
FREESTONE	3,292	10	404	7	10	5	59
FRIO	3,776	8	399	2	0	22	100
GAINES	3,601	4	121	2	1	0	0
GALVESTON	52,640	158	12,498	106	40	38	253
GARZA	1,006	2	61	0	1	1	4
GILLESPIE	3,291	13	409	7	4	2	11
GLASSCOCK	297	0	0	0	0	0	0
GOLIAD	1,247	2	97	1	1	7	56

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
GONZALES	3,994	10	403	1	8	6	163
GRAY	3,916	11	694	0	8	6	36
GRAYSON	21,076	43	3,144	25	35	5	35
GREGG	23,453	57	5,249	30	15	21	93
GRIMES	4,498	19	391	4	4	2	9
GUADALUPE	20,799	31	2,106	24	16	25	143
HALE	8,547	14	856	4	5	8	29
HALL	775	1	45	2	0	1	6
HAMILTON	1,398	3	80	9	2	3	10
HANSFORD	1,185	2	35	1	2	1	10
HARDEMAN	814	5	131	1	5	0	0
HARDIN	9,840	13	1,305	2	8	4	15
HARRIS	818,041	1,586	158,197	2,127	297	1,156	5,621
HARRISON	12,167	24	1,526	16	5	12	125
HARTLEY	909	1	150	2	2	5	24
HASKELL	974	2	34	4	1	0	0
HAYS	21,694	60	4,162	37	19	35	450
HEMPHILL	616	2	138	0	0	2	5
HENDERSON	14,248	20	1,347	6	10	15	62
HIDALGO	180,885	449	22,314	262	7	88	460
HILL	6,783	13	539	9	11	8	102
HOCKLEY	4,897	19	491	4	8	4	28
HOOD	7,463	21	1,432	11	5	8	37
HOPKINS	6,392	21	1,180	4	11	3	19
HOUSTON	3,714	5	222	5	6	2	4
HOWARD	6,003	13	1,046	0	3	5	23
HUDSPETH	767	1	17	0	0	0	0
HUNT	16,916	32	2,015	12	17	22	154
HUTCHINSON	4,636	10	483	7	3	8	109
IRION	243	1	20	1	2	1	9
JACK	1,451	2	112	1	1	2	10
JACKSON	2,928	12	347	5	11	4	21
JASPER	7,009	13	681	5	6	5	24
JEFF DAVIS	282	0	0	0	1	1	84
JEFFERSON	48,259	99	8,662	57	23	53	380
JIM HOGG	1,184	3	156	2	3	0	0
JIM WELLS	9,291	27	989	1	9	7	43
JOHNSON	30,830	42	3,787	23	26	43	188
JONES	3,118	8	235	3	4	6	16
KARNES	2,517	10	277	2	2	0	0
KAUFMAN	17,792	34	3,284	23	19	26	132
KENDALL	4,875	12	932	6	6	11	126
KENEDY	90	0	0	0	0	0	0
KENT	88	1	12	0	0	0	0

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
KERR	7,176	18	1,318	10	6	16	262
KIMBLE	762	3	112	0	0	4	18
KING	62	0	0	0	0	0	0
KINNEY	622	2	35	0	0	0	0
KLEBERG	6,580	14	758	6	8	15	66
KNOX	753	4	153	0	0	0	0
LAMAR	9,589	25	1,549	10	7	7	41
LAMB	3,246	5	141	1	6	5	13
LAMPASAS	3,653	9	282	7	3	25	167
LA SALLE	1,378	3	111	0	0	0	0
LAVACA	3,278	24	711	12	16	3	18
LEE	3,261	12	421	2	2	22	103
LEON	2,648	12	233	0	6	3	13
LIBERTY	16,107	28	1,519	7	3	6	19
LIMESTONE	4,275	11	585	5	4	6	33
LIPSCOMB	544	0	0	0	1	0	0
LIVE OAK	1,834	5	111	2	4	5	28
LLANO	2,270	8	314	0	5	3	10
LOVING	3	0	0	0	0	0	0
LUBBOCK	49,172	171	11,213	66	47	128	673
LYNN	1,340	3	50	1	1	0	0
MADISON	2,118	9	272	4	6	0	0
MARION	1,751	4	84	1	1	0	0
MARTIN	1,142	2	86	0	0	0	0
MASON	535	2	71	1	1	2	54
MATAGORDA	8,266	13	1,017	5	8	4	14
MAVERICK	13,780	20	1,488	4	3	1	6
MCCULLOCH	1,534	8	248	2	1	6	35
MCLENNAN	43,967	130	9,131	48	45	84	678
MCMULLEN	97	0	0	0	1	1	3
MEDINA	8,626	11	679	9	3	11	62
MENARD	342	1	20	0	0	1	10
MIDLAND	25,522	68	5,320	11	15	23	162
MILAM	5,095	15	522	2	6	11	120
MILLS	786	3	41	2	2	22	218
MITCHELL	1,355	1	93	1	1	2	8
MONTAGUE	3,319	9	339	7	1	5	32
MONTGOMERY	77,511	146	14,825	55	41	84	406
MOORE	5,101	6	232	2	6	0	0
MORRIS	2,323	6	223	4	9	3	15
MOTLEY	211	0	0	0	0	0	0
NACOGDOCHES	11,341	23	2,509	6	15	10	63
NAVARRO	9,972	22	1,362	20	12	121	548
NEWTON	2,669	4	141	1	0	2	10

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
NOLAN	3,139	8	459	1	6	1	3
NUECES	67,660	180	12,358	83	53	124	666
OCHILTREE	2,133	5	267	2	5	0	0
OLDHAM	386	3	107	0	2	2	439
ORANGE	16,945	37	2,525	15	8	9	64
PALO PINTO	5,441	7	429	9	6	8	45
PANOLA	4,156	8	718	3	2	3	11
PARKER	19,950	29	2,669	15	18	33	229
PARMER	2,391	2	50	3	4	1	5
PECOS	3,267	9	341	2	2	0	0
POLK	7,256	14	858	1	2	9	54
POTTER	26,521	54	4,930	46	25	38	223
PRESIDIO	1,923	1	12	1	4	0	0
RAINS	1,674	2	134	2	1	1	6
RANDALL	20,864	48	4,598	57	38	56	333
REAGAN	749	2	72	0	1	0	0
REAL	463	4	91	0	0	4	12
RED RIVER	2,457	9	239	1	2	1	1
REEVES	2,754	6	210	0	0	0	0
REFUGIO	1,486	8	179	1	6	1	4
ROBERTS	122	0	0	0	1	0	0
ROBERTSON	3,388	8	351	2	5	2	4
ROCKWALL	12,505	27	2,105	6	14	10	33
RUNNELS	2,190	8	224	3	9	2	11
RUSK	8,611	17	712	4	4	8	84
SABINE	1,563	1	100	0	0	1	2
SAN AUGUSTINE	1,581	4	112	1	1	5	26
SAN JACINTO	4,069	3	234	0	5	6	27
SAN PATRICIO	16,880	43	2,585	14	24	29	272
SAN SABA	1,030	3	91	3	1	12	131
SCHLEICHER	543	2	32	0	1	0	0
SCURRY	3,055	5	439	1	2	1	3
SHACKELFORD	563	1	51	0	1	3	9
SHELBY	5,232	4	255	2	4	14	72
SHERMAN	648	3	59	0	0	0	0
SMITH	37,796	94	7,837	25	19	68	411
SOMERVELL	1,476	2	116	3	4	4	118
STARR	17,183	37	1,638	11	0	1	5
STEPHENS	1,719	2	75	3	3	6	19
STERLING	223	2	32	0	0	0	0
STONEWALL	255	1	12	0	2	1	5
SUTTON	878	5	99	0	0	0	0
SWISHER	1,745	2	200	2	3	3	12
TARRANT	346,688	705	65,595	805	437	487	1,926

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
TAYLOR	25,616	56	5,240	49	18	60	352
TERRELL	150	0	0	0	0	0	0
TERRY	2,698	7	265	4	7	3	16
THROCKMORTON	292	0	0	1	0	0	0
TITUS	6,947	10	1,027	5	4	0	0
TOM GREEN	20,402	48	4,525	33	34	15	173
TRAVIS	165,150	450	36,544	229	203	179	1,024
TRINITY	2,305	5	311	0	2	6	54
TYLER	3,465	10	318	1	3	5	73
UPSHUR	7,016	13	624	5	1	6	46
UPTON	639	1	20	0	1	0	0
UVALDE	6,289	16	1,095	3	0	5	26
VAL VERDE	11,594	17	1,279	7	0	2	15
VAN ZANDT	9,259	17	1,294	4	7	19	85
VICTORIA	18,578	68	3,380	14	24	27	239
WALKER	8,621	30	2,144	7	9	7	260
WALLER	7,329	18	966	9	0	3	18
WARD	2,198	7	136	0	3	0	0
WASHINGTON	5,421	19	1,326	10	12	4	36
WEBB	64,903	117	5,821	27	1	53	298
WHARTON	8,811	18	1,342	8	4	9	25
WHEELER	857	1	12	0	2	2	4
WICHITA	25,385	81	4,147	51	18	20	170
WILBARGER	2,807	8	431	14	4	0	0
WILLACY	5,008	11	627	7	3	1	8
WILLIAMSON	72,645	186	16,286	153	250	92	614
WILSON	7,565	16	964	9	7	25	114
WINKLER	1,488	3	54	3	3	0	0
WISE	10,877	19	1,278	3	16	10	39
WOOD	5,977	14	638	2	4	12	121
YOAKUM	1,696	3	92	1	4	1	1
YOUNG	3,196	15	458	6	3	2	7
ZAPATA	3,402	7	363	0	0	6	33
ZAVALA	3,003	11	583	0	0	1	5
UNKNOWN	0	0	0	0	0	12	23
<b>STATE TOTAL</b>	<b>4,866,760</b>	<b>10,545</b>	<b>853,689</b>	<b>7,808</b>	<b>4,132</b>	<b>6,083 *</b>	<b>35,669</b>

\* Does not include 292 child-placing agencies, 3867 CPS-approved foster/adoptive homes and 15 maternity homes.



# Definitions

## ADULT PROTECTIVE SERVICES PROGRAM

**Abuse (In-Home)** – The negligent or willful infliction of injury, unreasonable confinement, intimidation, or cruel punishment with resulting physical or emotional harm or pain by a caretaker, family member, or other individual with whom the person who is elderly or disabled has an ongoing relationship.

**Adult** – A person 18 or older, or an emancipated minor.

**Aged or Elderly Person** – A person 65 or older.

**Allegation (In-Home)** – An assertion that a person who is elderly or who is an adult with a disability is in a state of, or at risk of, harm due to abuse, neglect, or exploitation.

**Allegation (MH & MR Investigations Program)** – A report by an individual that a person receiving services in a state operated and/or contracted setting that serves children and adults with mental illness or mental retardation has been or is in a state of abuse, neglect, or exploitation.

**Alleged Perpetrator** – A person who is reported to have abused, neglected or exploited a person who is elderly or who is an adult with a disability.

**Alleged Victim** - An elderly person or an adult with a disability who has been reported to adult protective services staff to be in a state of or at risk of abuse, neglect, or exploitation.

**APS** – Adult Protective Services

**APS In-Home** – The term used to refer to investigations and service delivery related to abuse, neglect, and exploitation of persons who are elderly and adults with disabilities who generally live in non-institutional settings, that is, private homes, small foster homes, and legally unlicensed room and board facilities. APS in-home caseworkers investigate exploitation in licensed facilities when the alleged perpetrator is not affiliated with the institution. In previous years Adult Protective Services in-home counts have been referred to as “community” cases. To avoid confusion with investigations in community MH & MR centers, the title “community” is no longer used when referring to the APS in-home program area.

**APS Investigation of Adult Abuse, Neglect, and Exploitation** – Refers to a completed investigation. Prior to FY 96, “investigations” in APS referred to initiate investigations rather than completed investigations.

**APS Guardianship Services** – Guardianships provided directly or through contract to incapacitated children reaching adulthood in CPS conservatorship; or incapacitated adults in APS in-home investigations in which abuse, neglect, or exploitation has been confirmed and there is no other means of protecting the person. The APS Guardianship Program was transferred to the Department of Aging and Disability Services effective September 1, 2005.

**Capacity to Consent** – Having the mental and physical ability to understand the current problems and the services offered and to accept or reject those services, knowing the consequences of the decision.

**Caretaker** – A guardian, representative payee, or other person who by act, words, or course of conduct has acted so as to cause a reasonable person to conclude that he has accepted the responsibility for protection, food, shelter, or care for a person who is elderly or an adult with a disability.

**Client** – A person who is elderly or an adult with a disability who has been determined in a validated finding to be in need of protective services.

**Confidentiality** - Records relating to the department's protective clients are not open to public inspection.

**Court-Authorized Entry** - To carry out an investigation of reported abuse, neglect, or exploitation, the court may authorize the department to enter the premises of an elderly or disabled person.

**Designated Perpetrator** – A person who has been determined in a validated finding to have abused, neglected or exploited a person who is elderly or who has a disability.

**Designated Victim** - An elderly person or an adult with a disability for which a finding of abuse, neglect, or exploitation by a caretaker has been validated.

**Developmental Disability** - A severe, chronic disability of an individual that:

- results from a mental and/or physical impairment;
- begins before age 22;
- is likely to be life-long;
- results in major limitations in three or more areas of everyday functioning (self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living, and economic self-sufficiency); and
- reflects the individual's need for special services that are individually planned and coordinated.

**Disabled Person** – A person with a physical, mental, or developmental disability that substantially impairs the person's ability to provide adequately for the person's care or protection and who is 18 years of age or older or under 18 years of age and who has had the disabilities of minority removed.

**Emergency Client Services (ECS)** – Emergency client services provided in accordance with §48.002(5) of the Human Resources Code, including, but not limited to, emergency shelter, medical and psychiatric assessments, in-home care, residential care, heavy housecleaning, minor home repairs, money management, transportation, emergency food, medication, and other supplies. Specific emergency client services are only available in a community if those specific services are not available through other state and local resources. To be eligible for emergency client services, a person who is elderly or an adult with disabilities must be receiving Adult Protective Services from the Texas Department of Family and Protective Services in accordance with §§48.002(5) and 48.021(a) of the Human Resources Code and have a service plan that has been developed by the department under these sections and that indicates that emergency client services are needed to remedy abuse, neglect, or exploitation. All other available resources must be used where feasible before emergency client services are initiated.

**Emancipated Minor** – A person under age 18 who has the power and capacity of an adult. This includes a minor who has had the disabilities of minority removed by a court of law or a minor who, with or without parental consent, has been married.

**Emotional or Verbal Abuse (In-Home)** – Any use of verbal communication or other behavior to humiliate, intimidate, vilify, degrade, or threaten with harm.

**Emotional or Verbal Abuse (MH & MR Investigations Program)** – Any act or use of verbal or other communication, including gestures to curse, vilify or degrade a person served by a MH & MR facility or program, with physical or emotional harm. The act or communication must result in observable distress or harm to the person served by a MH & MR facility or program, or be of such nature that a reasonable person would consider it harmful or causing distress.

**Exploitation (In-Home)** – The illegal or improper act or process of a caretaker, family member, or other individual who has an ongoing relationship with a person who is elderly or disabled using the resources of the person who is elderly or disabled for monetary or personal benefit, profit, or gain without the informed consent of the person who is elderly or disabled.

**Exploitation (MH & MR Investigations Program)** – The illegal or improper act or process of using a person served by a MH & MR facility or program or the resources of a person served by a MH & MR facility or program for monetary or personal benefit, profit, or gain when the alleged perpetrator is an employee, agent, or contractor.

**False Reports** – A person commits an offense if the person knowingly or intentionally reports information that the person knows is false or lacks factual foundation. Such an offense is a Class B misdemeanor.

**Guardian** – A court-appointed person or entity who makes decisions on behalf of an incapacitated person.

**Guardian of the Estate** – The court-appointed personal representative who is given responsibility and authority for managing the assets of the ward in a temporary or permanent guardianship (e.g., paying bills, selling property, and managing finances).

**Guardian of the Person** – The court-appointed personal representative given responsibility and authority for the health, well-being, and personal needs of the ward in a temporary or permanent guardianship.

**Guardianship Program** – A local, county, regional, or state program that provides guardianship and related services to an incapacitated person or other person who needs assistance in making decisions concerning the person's own welfare or financial affairs.

**Immunity** – A person filing a report, participating in an investigation, testifying, or participating in any judicial proceeding arising from a petition, report, or investigation is immune from civil or criminal liability. A person, including an authorized department volunteer, medical personnel, or law enforcement officer, who participates in an investigation or the provision of services is also immune as long as the person is acting in good faith.

**Incapacitated Person** – An adult individual who, because of a physical or mental condition is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual's own physical health, or to manage the individual's own financial affairs; a missing person; or a person who must have a guardian appointed to receive funds due the person from any governmental source. (A minor is also a legally incapacitated person.)

**Incidence of Maltreatment** – Ratio of the number of confirmed APS in-home cases in a geographic area to the total population in that area of persons who are elderly and persons who have disabilities.

**Information Management Protecting Adults and Children in Texas (IMPACT)** – The browser-based software application by which Adult Protective Services (APS) and Child Protective Services (CPS) staff document cases.

**Intake Priorities (In-Home)** – In establishing priorities, the department defines the time frames for beginning an investigation and for conducting a face-to-face interview with the alleged victim. Adult protective services priorities are based on the degree of severity and immediacy of the alleged harm to the individual.

**Priority I** – APS reports that allege the victim is in a state of serious harm or is in danger of death from abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within 24 hours of the department's receipt of a Priority I report, which may include, but is not limited to, the following:

1. Serious injuries. Examples: spinal injury, fractured ribs puncturing lung, head injury, severe burns, broken hip, internal injuries.
2. Lack of life-sustaining medication.
3. Serious threats by caretaker to harm or kill alleged victim.
4. Lack of basic physical necessities severe enough to result in freezing, starvation, or dehydration.
5. Need for immediate medical attention to treat conditions that could result in irreversible physical harm, e.g., unconsciousness, acute pain, severe respiratory distress, gangrene, hemorrhaging, severe malnutrition.
6. Suicide threats or attempts unless there is clearly no immediate danger to the alleged victim.
7. Sexual abuse when there is danger of repeated abuse.
8. No caretaker is available; the alleged victim is unable to perform critical personal care activities, and his needs cannot be met by community care services.

**Priority II** – APS reports that allege the victim is abused, neglected, or exploited and, as a result, is at risk of serious harm. The caseworker must attempt a face-to-face visit with the alleged victim within three calendar days of the department's receipt of a Priority II report. For example, if the intake was received on 9-01, the caseworker must attempt a face-to-face visit on or before 9-04. Priority II reports may include, but are not limited to, the following:

1. Critical need for mental health or medical treatment. Examples: suicidal but no immediate danger, overly aggressive behavior, open bedsores or other open wounds, malnutrition, sprains, fractures, or disease or illness of an acute nature.
2. Falling or being pushed, hit, or scratched, which is reported to have resulted in bruises, other injuries, or severe mental anguish.
3. Inadequate attention to physical needs. Examples: insufficient food or medicine.
4. Illegal or improper use of alleged victim's income or resources to the degree that alleged victim is unable to meet basic subsistence needs or is threatened with substantial loss of income or resources.
5. Unreasonable confinement.
6. Sexual abuse of the alleged victim by the caretaker, but clearly no immediate danger of repeated abuse.
7. Caretaker has threatened physical violence that would cause harm to the alleged victim.
8. Living conditions that pose a serious health or safety hazard. Examples: fecal contamination, dead animals, major structural damage to shelter.
9. Imminent eviction from a nursing home because the alleged victim's representative has failed to use the alleged victim's income to pay for his care.
10. Threatened loss of caretaker when the alleged victim is dependent for basic needs.

**Priority III** – Consists of all other APS reports that allege the victim is in a state of abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within seven calendar days of the department's receipt of a Priority III report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 8. Priority III reports may include, but are not limited to, the following:

1. Verbal or emotional abuse. Examples: harassment, cursing, degrading remarks, intimidation.
2. Marginal care or threatened withdrawal of care by caretaker when the alleged victim needs some assistance with his basic activities of daily living.
3. Falling or being pushed, hit, or scratched when such actions are not reported to result in bruises, other injuries, or severe mental anguish.
4. Need for mental health or medical treatment that is not urgent. Examples: mild depression, delusional thinking that is not dangerous to the alleged victim or others, poor nutrition, or disease or illness that is not acute.

**Priority IV** – APS reports that allege exploitation when there is no danger of imminent impoverishment or deprivation of basic needs. The caseworker must attempt a face-to-face visit with the alleged victim within 14 calendar days from the date the department receives a Priority IV report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 15. Priority IV reports may include, but are not limited to, the following:

1. Lack of appropriate contribution to food and shelter expenses by household members.
2. Misuse of a nursing home resident's personal needs allowance by someone who is not affiliated with the nursing home. (If the alleged perpetrator is an employee of the nursing home, refer to the Texas Department of Aging and Disability Services.)
3. Improper use of income or resources but the alleged victim's needs are still met.
4. Exploitation that is not ongoing and is not likely to recur.

### **Intake Priorities for MH & MR Investigations Program –**

**Priority I** – Priority I reports have a serious risk that a delay in the investigation will impede the collection of evidence, or allege that the victim has been subjected to maltreatment by an act or omission that caused or may have caused serious physical or emotional harm. Priority I reports include, but are not limited to: death, sexual abuse, serious physical abuse injury, serious verbal or emotional abuse, or incitement to harm self or others. The investigator must attempt a face-to-face contact with the alleged victim within 24 hours of receipt of the report by the department.

**Priority II** – Priority II reports have some risk that a delay in investigation will impede the collection of evidence, or allege that the victim has been subjected to a maltreatment by act or omission that caused or may have caused non-serious physical injury, or emotional harm not included in Priority I. Priority II reports include, but are not limited to, the following: non-serious physical injury, non-serious verbal/emotional abuse, and/or exploitation. The investigator must attempt a face-to-face contact with the alleged victim within three calendar days of receipt of the report by the department.

**Priority III** – Priority III reports allege maltreatment that would otherwise be classified as Priority I or II but the alleged incident occurred more than 30 days prior to the date of the report and there is no known or perceived risk. The investigator must attempt a face-to-face contact with the alleged victim within seven calendar days of receipt of the report by the department.

**Institution** – An establishment that furnishes, in one or more facilities, food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides minor treatment under the direction and supervision of a physician licensed by the Texas State Board of Medical Examiners, or other services that meet some need beyond the basic provision of food, shelter, and laundry.

**Least Restrictive Alternative** – An action or service that protects a client while allowing personal autonomy to the fullest degree possible.

**MH & MR Facilities** – State schools, state hospitals, and state centers.

**MH & MR Investigations Program** – Investigations conducted by APS related to abuse, neglect, or exploitation of persons with disabilities served by state operated mental health and mental retardation facilities and/or state contracted settings (state contracted Intermediate Care Facilities for the Mentally Retarded (ICF-MR), Home and Community-Based Services programs and Texas Home Living Waiver Program).

**Neglect (In-Home)** – The failure to provide for one's self the goods or services, including medical services, which are necessary to avoid physical or emotional harm or pain or the failure of a caretaker to provide the goods or services.

**Neglect (MH & MR Investigations Program)** – When the alleged perpetrator is a mental health or mental retardation employee, agent, or contractor, neglect is defined as a negligent act or omission by any individual responsible for providing services to a person served by a MH & MR facility or program, which caused or may have caused physical or emotional injury or death to a person served or which placed a person served at risk of physical or emotional injury or death. Neglect includes, but is not limited to, the failure to:

1. establish or carry out an appropriate individual program plan or treatment plan for a person served, if such failure results in a specific incident or allegation involving a person served by a MH & MR facility or program;
2. provide adequate nutrition, clothing, or health care to a specific person served in a residential or inpatient program; or
3. provide a safe environment for a specific person served, including the failure to maintain adequate numbers of appropriately trained staff if such failure results in a specific incident or allegation involving a person served by a MH & MR facility or program.

**Objection to Medical Treatment** - Medical treatment may not be ordered for clients who object to treatment on religious grounds.

**Physical Abuse (MH & MR Investigations Program)** - When the alleged perpetrator is an employee, agent, or contractor, physical abuse is defined as:

1. an act or failure to act performed knowingly, recklessly, or intentionally, including incitement to act, which caused or may have caused physical injury or death to a person served;
2. an act of inappropriate or excessive force or corporal punishment, regardless of whether the act results in a physical injury to a person served; or
3. the use of chemical or bodily restraints on a person served not in compliance with federal and state laws and regulations

**Protective Services** – The services furnished by the department or by a protective services agency to a person who is elderly or who has a disability and has been determined to be in a state of abuse, exploitation, or neglect. These services may include social casework, case management, and arranging for psychiatric and health evaluation, home care, day care, social services, health care, and other services consistent with chapter 48 of the Human Resource Code.

**Provider Agency (Contractor)** – An agency that has contracted with the department to provide authorized services for adult protective service clients.

**Reporter** – A person who makes a referral to adult protective services staff about a situation of alleged abuse, neglect, or exploitation of a person who is elderly or has a disability.

**Sexual Abuse (In-Home)** – Any involuntary or non-consensual sexual conduct including conduct that would constitute an offense under Section 21.08, Penal Code, or Chapter 22, Penal Code.

**Sexual Abuse (MH & MR Investigations Program)** - any sexual activity, by a mental health or mental retardation employee, agent, or contractor, including but not limited to:

1. kissing a person served with sexual intent;
2. hugging a person served with sexual intent;
3. stroking a person served with sexual intent;
4. fondling a person served with sexual intent;
5. engaging in with a person served:
  - sexual conduct as defined in the Texas Penal Code, §43.01; or
  - any activity that is obscene as defined in the Texas Penal Code, §43.21;
6. requesting, soliciting, or compelling a person served to engage in:
  - sexual conduct as defined in the Texas Penal Code, §43.01; or
  - any activity that is obscene as defined in the Texas Penal Code, §43.21;
7. in the presence of a person served:
  - engaging in or displaying any activity that is obscene, as defined in the Texas Penal Code §43.21; or
  - requesting, soliciting, or compelling another person to engage in any activity that is obscene, as defined in the Texas Penal Code §43.21;
8. committing sexual exploitation as defined in §711.15 of this title (relating to “How is sexual exploitation defined?”) against a person served;
9. committing sexual assault as defined in the Texas Penal Code §22.011, against a person served;
10. committing aggravated sexual assault as defined in the Texas Penal Code, §22.021, against a person served; and
11. causing, permitting, encouraging, engaging in, or allowing the photographing, filming, videotaping, or depicting of a person served if the employee, agent, or contractor knew or should have known that the resulting photograph, film, videotape, or depiction of the person served is obscene as defined in the Texas Penal Code, §43.21, or is pornographic.

**Ward** – An adult adjudicated by the court to be mentally or physically incapacitated and for whom a guardian has been appointed.

## CHILD CARE LICENSING PROGRAM

**Abuse:** An intentional, knowing, or reckless act or omission by someone working under the auspices of an operation that causes or may cause emotional harm or physical injury to, or the death of, a child that the operation serves. See the Texas Family Code, [§261.401\(a\)\(1\)](#)

**Administrative Review:** An administrative review is an informal evaluation that Licensing staff conducts to determine whether a Licensing decision or action was appropriate.

**Adverse Actions:** Adverse actions are steps that the Licensing division may take to force an operation or home to close. Adverse actions are taken when an operation or home has been cited for violations that pose a risk to the health and safety of children, or if there are indications of a continued failure to comply with minimum standards, rules or law. Adverse actions may be a denial of an application to operate, a revocation, a suspension or an adverse amendment with conditions to a license, registration, certification or listing. If adverse action is taken, the operation or home has a right to request an administrative review and a hearing. If the adverse action is upheld the operation or home must close. When they receive notice from the department that an adverse action will be taken the operation or home must notify each parent, guardian, or managing conservator of the children served in their operation or family home of the actions being taken. Parents, guardians, or managing conservators must also be notified if they are seeking to enroll children after the operation has received a revocation or suspension notice.

**Capacity:** The maximum number of children that a permit holder may care for at one time.

**Child-Care Administrator:** A child-care administrator is a person who supervises and exercises direct control over a residential child-care operation that has a permit to serve seven or more children; and, is responsible for the operation's program and personnel, regardless of whether he has an ownership interest in the operation or shares his duties with anyone.

**Child-Care Facility:** An establishment subject to regulation by Licensing which, provides assessment, care, training, education, custody, treatment, or supervision for a child who is not related by blood, marriage, or adoption to the owner or operator of the facility, for all or part of the 24-hour day, whether or not the establishment operates for profit or charges for its services. A child-care facility includes the people, administration, governing body, activities on or off the premises, operations, buildings, grounds, equipment, furnishings, and materials. A child-care facility does not include child-placing agencies, listed family homes, or maternity homes.

**Child Care Licensing (CCL):** The division within DFPS that regulates child day care and residential child-care operations and other child-care activities, such as assessment services, maternity homes, child-placing agencies, and the licensing of child-care administrators. To search or inquire about a child-care operation on-line, visit [http://www.dfps.state.tx.us/Child\\_Care/Search\\_Texas\\_Child\\_Care/default.asp](http://www.dfps.state.tx.us/Child_Care/Search_Texas_Child_Care/default.asp)

**Child-Placing Agency (CPA):** A person, agency, or organization other than a parent who places or plans for the placement of a child in an adoptive home or other residential care setting. Child Placing Agencies verify foster family homes, foster group homes, and adoptive homes. A child-placing agency does not provide direct care for children. The agency is responsible for regulating its homes for compliance with minimum standards. Licensing inspects the CPA to ensure the CPA is meeting minimum standards. DFPS Child Protective Services is a licensed CPA.

**CPA Adoptive Home:** A person or persons approved by a CPA to accept adoptive placements.

**CPA Foster Family Home:** An operation that provides care for six or fewer children, up to the age of 18 years for 24 hours a day under the regulation of a child-placing agency.

**CPA Foster Group Home:** An operation that provides care for seven to 12 children, up to the age of 18 years for 24 hours a day under the regulation of a child-placing agency.

**Complete Application:** A packet of materials submitted by an applicant that contains all of the documentation required to apply for a permit.

**Corrective Action:** Corrective actions are steps that Licensing may impose upon an operation or home to assist it in becoming compliant with minimum standards, rules, and laws. These actions are imposed when an operation or home has repeated violations with standards that do not endanger the health and safety of children. Licensing staff may place the operation or home on evaluation or probation rather than taking adverse action. When an operation or home is placed on evaluation or probation, a Corrective Action Plan is developed to help the operation or home identify and correct the causes of the violations. If the Plan is followed, it will help the operation or home come into compliance and avoid adverse action.

**Deficiency:** Any failure to comply with a rule, including a minimum standard, law, specific term of your permit, or condition of your evaluation, probation, or suspension. Also referred to as a “violation.”

**Emergency Shelter:** An operation that provides short-term care (less than 30 days), for 13 or more children up to the age of 18 years for 24 hours a day.

**Evaluation:** Evaluation is a corrective action imposed on an operation or home when violations present a lower risk to children and the operation or home has not been able to come into compliance. Conditions may be imposed beyond the minimum standard rules and the basic permit requirements, and inspections may be conducted more frequently. The length of time for evaluation is not less than 30 days or more than six months.

**Foster Family Home (Independent):** An operation that provides care for six or fewer children up to the age of 18 years for 24 hours a day.

**Foster Group Homes (Independent):** An operation that personally provides care for seven to twelve children up to the age of 18 years for 24 hours a day.

**Halfway House:** An operation that provides transitional living services for no more than 24 children, ages 15 through 18 years for 24 hours a day. The purpose of this operation is to prepare older children for independent living.

**Inspection:** An inspection is an on site observation of an operation by Licensing staff to determine an operation's compliance with minimum standards, Licensing law and rules. Licensed and certified operations must have at least one annual unannounced inspection. Registered family homes must have at least one unannounced inspection every three years. Listed Family Homes and agency homes are inspected only if there is a report of abuse/neglect or if operating illegally. Inspections may be more frequent than the minimum required based upon a monitoring plan. After the inspection a written report is given to the operation and any violations must be discussed with the person in charge. Follow-ups done by Licensing staff ensure the corrections are made.

**Investigation:** When a report is received from someone alleging a violation of the minimum standards or Licensing law, an investigation is conducted to determine the validity of the allegations and to ensure the protection of children in care. When a report is received as a self-report from an operation or home an investigation is conducted to determine that the operation handled the incident in compliance with regulations that there is no future risk to children in care. An investigation may or may not require an inspection of the operation, but all reports have some degree of investigation.

**Issuance:** When the Licensing division determines that an operation or home has met minimum standards and may operate as a child-care center, home, or child-placing agency, a permit to operate is issued.

**Licensed Child-Care Center:** An operation providing care for seven or more children under 14 years of age for less than 24 hours per day at a location other than the permit holder's home.

**Licensed Child-Care Home:** The primary caregiver provides care in the caregiver's own residence for children from birth through 13 years. The total number of children in care varies with the ages of the children, but the total number of children in care at any given time, including the children related to the caregiver, must not exceed 12.

**Listed Family Home:** A caregiver at least 18 years old that provides care in her own home for compensation, for three or fewer children unrelated to the caregiver, birth through 13 years, for at least four hours a day, three or more days a week, and more than nine consecutive weeks. The total number of children in care, including children related to the caregiver, may not exceed 12.



**Maternity Home:** An operation that provides care for four or more minor and/or adult women and her children during pregnancy and/or during the six-week postpartum period for 24 hours a day.

**Minimum Standards:** Minimum requirements for permit holders, which are enforced by PRS to protect the health, safety and well-being of children.

**Monitoring Plan:** A monitoring plan is a schedule of the frequency of inspections at a home or operation. Various criteria are evaluated before selecting the monitoring plan for an operation. Some of them include: (1) Number and type of violations (2) Repetition or pattern of violations (3) whether corrections are made in a timely manner (4) Interaction between caregiver and children (5) Level of supervision given to children in care as well as staff and (6) In residential child-care operations only, the treatment and programming for the children in care.

**Neglect:** Neglect is an act or omission that is a breach of a duty by a person working under the auspices of an operation that causes or may cause substantial emotional harm or substantial physical injury to a child. See the Texas Family Code [§261.401](#)

**Operation:** A person or entity offering a program that may be subject to Licensing regulation. An operation includes the building and grounds where the program is offered, any person involved in providing the program, and any equipment used in providing the program. An operation includes a child-care facility, child-placing agency, listed family home, or maternity home.

**Operation Serving Children With Mental Retardation:** An operation that provides care for 13 or more children up to the age of 18 years for 24 hours a day. The children in care are significantly below average in general intellectual functioning and also have deficits in adaptive behavior.

**Operation Providing Basic Child Care:** An operation that provides care for 13 or more children up to the age of 18 years for 24 hours a day. The care does not include specialized care programs.

**Permit:** A permit (license, registration, certificate, or listing) is granted by Licensing allowing the operation or home to legally care for children. This also includes a child-care administrator's license.

**Probation:** Probation is a corrective action imposed on an operation or home when a specific incident or pattern of violations could lead to adverse action. The length of time for probation is not less than 30 days or more than one year.

**Registered Child-Care Home:** The primary caregiver provides care in the caregiver's own residence for not more than six children from birth through 13 years, and may provide care after school hours for not more than six additional elementary school children. The total number of children in care at any given time, including the children related to the caregiver, must not exceed 12. The child in care does not live at the caregiver's home.

**Registration:** A type of permit issued by licensing to provide child day care in a registered child-care home.

**Regulation:** The enforcement of statutes and the development and enforcement of rules, including minimum standards. Regulation includes the licensing, certifying, registering, and listing of an operation or child-care administrator.

**Report:** A report is an expression of dissatisfaction or concern about an operation, received by Licensing staff involving possible risk to children in care. A report may be a self-report from an operation informing Licensing staff of the occurrence of a serious incident at the operation. A report may also come from anyone alleging a violation of minimum standards, Licensing law or rules, or abuse and neglect. Regardless of the source, all reports receive some level of investigation.

**Residential Care:** Residential Care is care provided to children 24 hours a day outside the child's own home in the absence of a child's parent. The operation becomes the child's residence. Residential Operations include operations such as emergency shelters, foster homes, residential treatment centers, half-way houses, and therapeutic camps.

**Residential Treatment Center:** An operation that provides care and treatment for 13 or more emotionally disturbed children up to the age of 18 years for 24 hours a day.

**Self-Report:** A "self-report" is an account from an operation of a serious incident that occurred at the operation or home. All regulated operations are required to make reports to Licensing about certain types of incidents such as serious illness or injury to a child, criminal activity, unsafe building, grounds or equipment and other incidents that could pose a risk to children in care. Licensing staff is required to investigate all self-reports of serious incidents.

**Serious Incident:** Any non-routine occurrence that has an impact on the care, supervision, or treatment of a child or children. This includes, but is not limited to, suicide attempts, injuries requiring medical treatment, runaways, commission of a crime, and allegations of abuse or neglect or abusive treatment.

**Technical Assistance:** Assistance that licensing staff give to a permit holder, applicant, and operation employees to help them comply with applicable law and the minimum standard rules.

**Therapeutic Camp:** An operation that provides a camping program for 13 or more children, ages seven through older for 24 hours a day. It is designed to provide an experiential therapeutic environment for children who cannot function in their home school or community.

## CHILD PROTECTIVE SERVICES PROGRAM

**Children in Foster Care** – All children in DFPS' legal responsibility who are in a placement paid by DFPS or other public facility. These placements include foster homes, foster group homes, institutions, residential treatment facilities, and juvenile facilities. This is a subset of Children in Substitute Care.

**Children in Substitute Care** – Children under 18 years of age in DFPS' legal responsibility who are placed outside their own home (home of origin). This includes foster homes, institutions, foster group homes, residential treatment facilities, hospitals, adoptive homes, juvenile facilities, relative home placements, and independent living arrangements. Also included are the youth who age out of DFPS' legal responsibility and continue in foster care placements to complete vocational training by age 19 or to graduate from high school before they turn 20 years old.

**Children in the Legal Responsibility of the Texas Department of Family and Protective Services** – All children for whom the courts have appointed the Texas Department of Family and Protective Services legal responsibility by temporary or permanent managing conservatorship or other court ordered legal basis. These children may be residing in an out-of-home placement or may have been returned to their own home (home of origin). When there is an immediate danger to the physical health or safety of a child, the Texas Family Code(TFC) provides three options for intervention by DFPS into a family: (1) emergency removal of the child from the home prior to obtaining a court order; (2) removal of the child after obtaining an ex parte order; or, (3) removal of the child after notice and hearing. Within 14 days from the date the child is taken into possession, a Full Adversary Hearing is held at which time the child is either returned home or if there is a continuing danger, temporary orders for managing conservatorship are issued. Within 12 months from the order appointing DFPS as the child's temporary managing conservator, the court must either return the child to the parent and dismiss the suit, appoint a parent, relative, or DFPS as managing conservator on a permanent basis, or grant a one-time extension of the lawsuit, not to exceed 180 days.

**CPS Investigations of Child Abuse and Neglect** – The agency is required by state law to conduct civil investigations of reports of suspected child abuse or neglect. The objectives of the investigation are to ensure child safety, determine whether abuse or neglect occurred, determine whether children are at risk for abuse or neglect in the future, provide child or family needed safety services and refer the family to services available in the community, if needed. At the conclusion of the investigation, staff must assign a disposition to each allegation to specify conclusion regarding the occurrence of abuse or neglect. The dispositions that staff must use are: Reason to Believe, Ruled Out, Unable to Complete, or Unable to Determine.

**Intake Priorities** – To establish time frames for investigations, CPS assigns each report of child abuse and neglect to one of two priority groups. The level of identified risk and child safety concerns determine the priority assigned. Initial assessment regarding the immediacy of risk and severity of harm to the child are based on information provided by the reporter and other available information about the alleged perpetrators, child vulnerability, prior history, specific nature of the harm, and whether the harm has occurred.

The two priority groups are as follows:

**Priority I** – Intake reports that concern children who appear to face an immediate risk of abuse or neglect that could result in death or serious harm. CPS must initiate the investigation within 24 hours of receiving a Priority I report.

**Priority II** – All reports of abuse or neglect that are not assigned as Priority I are assigned as Priority II. These are reports that contain allegations of abuse or neglect in which there does not appear to be an immediate threat of serious harm or death. CPS must initiate the investigation within 10 days of receiving a Priority II report.

The initial priority may be changed if information gathered during the intake stage indicates that the abuse or neglect is either more or less serious than originally reported.

**Service Level** – DFPS seeks to place each child in the department's conservatorship with a foster caregiver who is well qualified to meet the child's needs. To achieve this, the department participates in a statewide system for classifying the needs of children and the capabilities of foster caregivers in four Service Levels:

**a) What is the description of the Basic Service Level?**

The Basic Service Level consists of a supportive setting, preferably in a family, that is designed to maintain or improve the child's functioning, including:

- (1) routine guidance and supervision to ensure the child's safety and sense of security;
- (2) affection, reassurance, and involvement in activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals, on an as-needed basis, to help the child maintain functioning appropriate to the child's age and development.

**b) What is the description of the Moderate Service Level?**

(a) The Moderate Service Level consists of a structured supportive setting, preferably in a family, in which most activities are designed to improve the child's functioning including:

- (1) more than routine guidance and supervision to ensure the child's safety and sense of security;
- (2) affection, reassurance, and involvement in structured activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals to help the child attain or maintain functioning appropriate to the child's age and development.

(b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require intermittent interventions from a skilled caregiver who has demonstrated competence.

**c) What is the description of the Specialized Service Level?**

(a) The Specialized Service Level consists of a treatment setting, preferably in a family, in which caregivers have specialized training to provide therapeutic, habilitative, and medical support and interventions including:

- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes close monitoring and increased limit setting;
- (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) therapeutic, habilitative, and medical intervention and guidance that is regularly scheduled and professionally designed and supervised to help the child attain functioning appropriate to the child's age and development.

(b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require regular interventions from a caregiver who has demonstrated competence.

**d) What is the description of the Intense Service Level?**

(a) The Intense Service Level consists of a high degree of structure, preferably in a family, to limit the child's access to environments as necessary to protect the child. The caregivers have specialized training to provide intense therapeutic and habilitative supports and interventions with limited outside access, including:

- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes frequent one-to-one monitoring with the ability to provide immediate on-site response.
- (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child, to maintain a sense of identity and culture;
- (4) therapeutic, habilitative, and medical intervention and guidance that is frequently scheduled and professionally designed and supervised to help the child attain functioning more appropriate to the child's age and development; and

(5) consistent and frequent attention, direction, and assistance to help the child attain stabilization and connect appropriately with the child's environment.

(b) In addition to the description in subsection (a) of this section, a child with developmental delays or mental retardation needs professionally directed, designed and monitored interventions to enhance mobility, communication, sensory, motor, and cognitive development, and self-help skills.

(c) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs requires frequent and consistent interventions. The child may be dependent on people or technology for accommodation and require interventions designed, monitored, or approved by an appropriately constituted interdisciplinary team.

e) **Level E3** – Emergency care in an emergency shelter institution.

**Permanency Goal Definitions** – Permanency goals for children must be one of the following:

**1) Family Preservation** – identifies a child's own home as the safe and permanent living situation toward which CPS services are directed, without removing the child from the home.

**2) Family Reunification** – identifies that the child was removed from his or her home and that with CPS assistance, the family appears able and willing to reduce the risk of abuse or neglect enough for the child to return home and live there safely for the foreseeable future.

**3) Alternative Family Placement with Long Term Commitment** – indicates that the child has been removed from the home, family reunification is not appropriate, and a family has been found or is being sought as follows:

- (A) adoption and care by a relative;
- (B) permanent conservatorship and care by a relative;
- (C) adoption and care by an unrelated family;
- (D) permanent conservatorship and care by an unrelated family;
- (E) care by a foster family with DFPS having permanent conservatorship;
- (F) care in some other family arrangement with DFPS having permanent conservatorship;

**4) Another Planned Living Arrangement with Support of a Family** – indicates that the youth has been removed from the home, family reunification or another higher ranking permanency goal is not appropriate, and CPS will provide services directed toward:

- (A) preparation for independent living, for youth who are at least 16 years old and have no developmental disability; or
- (B) Preparation for adult living with community assistance in the most integrated setting, for youth who are at least 18 years old and who have a developmental disability.

**Recidivism** – Refers to the re-occurrence of child abuse or neglect involving confirmed victims where the second incidence occurs within one year of the first incidence.

**Reports of Child Abuse and Neglect** – The agency receives many reports of children who are in situations that are not optimal for their growth or development, but do not appear to involve child abuse or neglect as defined by law. Only the reports that appear to meet the statutory definition of abuse or neglect are required by state law to be investigated by the agency.

**Risk Assessment of Child Abuse/Neglect** – CPS workers investigate allegations of abuse and neglect and make assessments regarding risk. The terms "at risk" and "not at risk" are conclusions regarding whether there is a reasonable likelihood that the child will be abused or neglected in the foreseeable future. The decision to provide services is based on the assessment of risk, not on the disposition of the allegations. Risk assessment is a casework process in which the worker explores individual

and family functioning associated with the recurrence of abuse or neglect, and individual and family strengths and resources associated with protective capacities. There are four possible risk findings:

- No Significant Risk Factors – No significant risk factors were identified in the family’s current situation or history.
- Risk Factors Controlled – Risk factors were identified; however, family strengths and available resources are sufficient to provide for the safety of the child without CPS assistance.
- Risk Indicated – Risk factors were identified, and there are not sufficient family strengths and available resources to manage the risk conditions without CPS assistance.
- Risk Assessment Not Applicable- this finding is documented if the investigation involved school personnel or an only child who died, or the investigation was administratively closed or given a disposition of “unable to complete”.

By using a risk-based system for provision of services, CPS is able to identify children in need of protection and direct its resources to those most in need.