

**Our Mission** is to protect children, the elderly, and people with disabilities from abuse, neglect, and exploitation by working with clients, families and communities.

# 2006 Data Book

Texas Department  
of Family and Protective Services

# DFPS

The Data Book is a descriptive statistical resource of the services provided to the people of the State of Texas by the Texas Department of Family and Protective Services (DFPS) for fiscal year 2006 (September 1, 2005 through August 31, 2006).

Information in this book covers the most frequently asked statistical questions about DFPS programs. Our hope is that it will be beneficial in answering these questions and serve as a continuous resource.

The Data Book provides information in several types of charts using different time intervals and it provides county, regional, and statewide totals.

When comparing data from one time period to another, please keep in mind that DFPS has undergone major changes over time. There have been re-alignments, major policy changes, and automation of case management and reporting that have all influenced the data. In some cases this can make direct comparisons across the years misleading.

Texas Department of Family and Protective Services  
701 West 51<sup>st</sup>  
P.O. Box 149030  
Austin, Texas 78714-9030  
(512) 438-4800

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## DFPS Mission

The mission of The Texas Department of Family and Protective Services is to protect children, the elderly, and people with disabilities from abuse, neglect, and exploitation by involving clients, families and communities.

## DFPS Vision

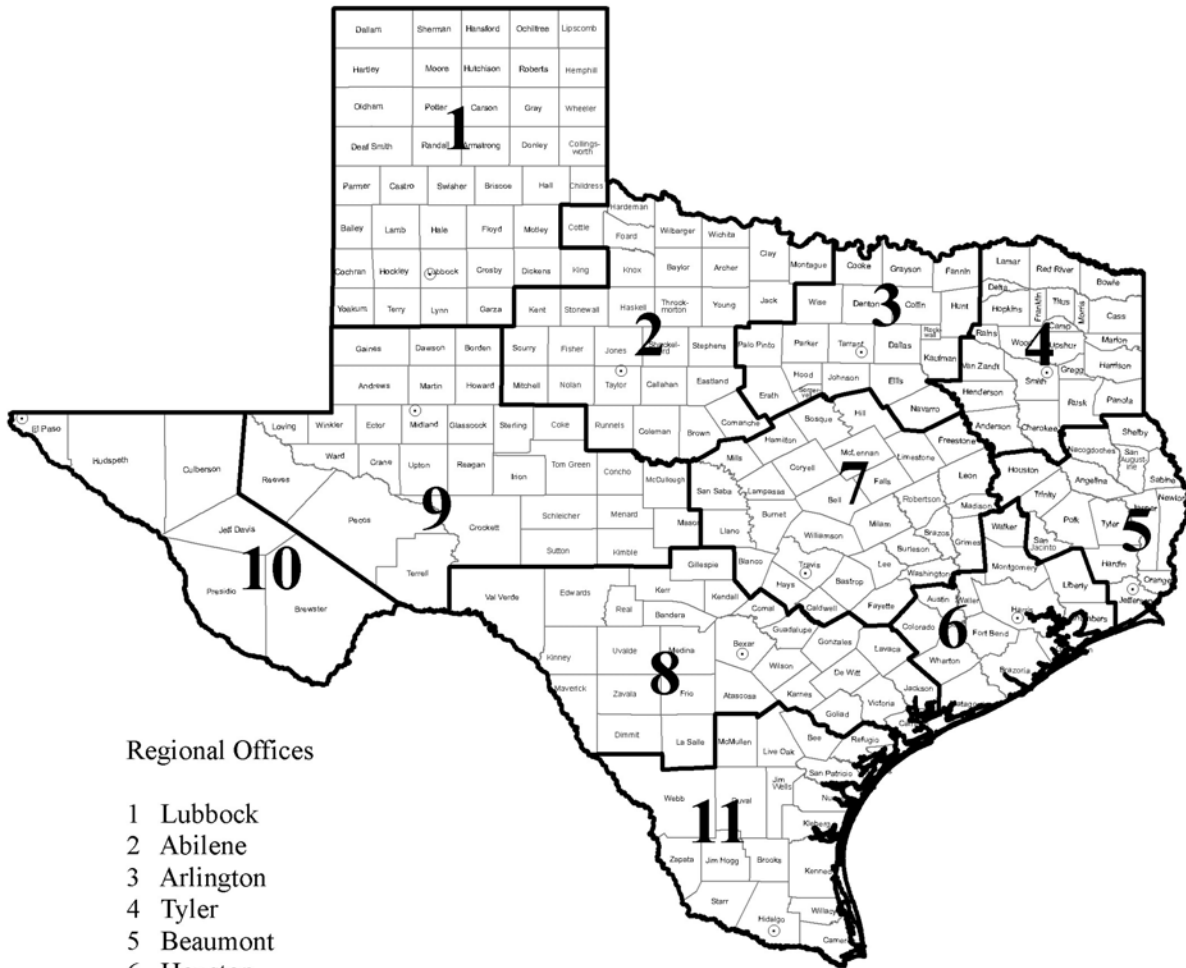
The Department of Family and Protective Services:

- Is recognized for innovative, effective services;
- Builds strong, effective partnerships with clients, communities and state leaders;
- Provides effective leadership that is accountable for its actions and communicates openly with clients and stakeholders; and
- Supports staff who are highly motivated, diverse, ethical, well trained, and professional.

## DFPS Values

- We protect the unprotected.
- We involve clients, families and communities in decision-making.
- We provide quality services.
- We are innovative and strive for excellence.
- We are ethical and accountable.
- We promote diversity.
- We value our staff.

# The Texas Department of Family and Protective Services Regional Boundaries



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## Texas Department of Family and Protective Services Agency Funding Summary

Goal/Strategy	2005 Expended	2006 Expended	2007 Budgeted
A.1.1. Statewide Intake	\$ 12,119,297	\$ 13,663,033	\$ 12,614,436
A.2.1. Child and Family Services Delivery	217,329,382	224,412,564	219,453,211
A.2.2. CPS Program Support and Training	29,210,513	29,076,393	27,555,083
A.2.3. TWC Foster Day Care Services	5,444,354	5,148,832	5,353,355
A.2.4. Protective Day Care Services	11,121,444	8,830,330	8,362,206
A.2.5. Adoption Placement Services	4,114,874	3,732,506	4,202,505
A.2.6. Post Adoption Purchased Services	3,660,408	3,610,319	3,735,006
A.2.7. Preparation for Adult Living Services	6,328,428	6,951,490	7,017,436
A.2.8. Substance Abuse Purchased Services	2,463,070	2,592,666	2,607,992
A.2.9. Other CPS Purchased Services	25,043,967	22,958,904	23,083,423
A.2.10. Foster Care Payments	355,143,695	383,673,008	384,630,902
A.2.11. Adoption Subsidy Payments	106,189,097	115,396,519	125,609,297
A.2.12. Services to At-Risk Youth	17,618,252	20,939,877	20,970,915
A.2.13. Community Youth Development	6,307,686	7,797,598	7,897,598
A.2.14. Texas Families: Together and Safe	4,133,981	4,086,317	4,168,441
A.2.15. Child Abuse Prevention Grants	1,669,801	1,743,247	1,793,770
A.2.16. Other At-Risk Prevention Programs	189,145	2,374,485	6,937,248
A.2.17. At-Risk Prevention Program Support	1,784,828	1,729,272	1,587,804
A.3.1. Adult Protective Services Delivery	29,334,865	34,198,869	42,628,281
A.3.2. APS Program Support and Training	3,869,810	5,893,833	6,465,241
A.3.3. MH and MR Investigations	4,442,398	5,228,634	5,431,184
A.4.1. Child Care Regulations	19,742,140	21,396,382	21,856,399
B.1.1. Central Administration	9,464,747	11,232,366	11,181,793
B.1.2. Other Support Services	145,794	155,209	163,483
B.1.3. Regional Administration	1,682,191	1,268,548	1,258,161
B.1.4. IT Program Support	7,139,634	8,600,032	9,282,726
B.1.5. Maintain Automated System	15,675,054	13,083,590	17,994,238
C.1.1. CPS Reform	-	87,367,720	165,872,706
<b>DFPS Total</b>	<b>\$ 901,368,858</b>	<b>\$ 1,047,142,543</b>	<b>\$ 1,149,714,837</b>

### Method of Finance:

· General Revenue Fund	\$ 256,349,335	\$ 102,754,083	\$ 110,879,066
· General Revenue – Dedicated	36,079,709	3,012,139	3,012,139
· Earned Federal Funds	837,551	1,100,000	1,100,000
· Federal Funds, est.	603,416,127	667,900,725	683,332,837
· Other	4,686,136	272,375,596	351,390,795
<b>Total Method of Finance</b>	<b>\$ 901,368,858</b>	<b>\$ 1,047,142,543</b>	<b>\$ 1,149,714,837</b>

### Number of Positions

(FTEs) estimated	6,907.8	7,832.7	9,410.4
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# SWI

## Statewide Intake Overview

Statewide Intake serves as the "front door to the front line" for all DFPS programs. As the central point of contact for reports of abuse, neglect and exploitation of vulnerable Texans, SWI staff are available 24 hours a day, 7 days per week, 365 days per year.

### Expenditures and Total Average Filled Full Time Equivalent (FTE) Staff\*

Total Staff	332.8
Workers	250.7
Supervisors	28.1
Staff Costs	\$13,398,307

### Worker Demographics

Turnover Rate	17.3%
Tenure	
Less than 1 Year	23.1%
1 - 3 Years	29.6%
Greater than 3 Years	47.3%
Entry Salary	\$27,132.00
Average Age	38.8
Race/Ethnicity	
African-American	11.9%
Anglo	63.4%
Hispanic	22.2%
Other	2.5%

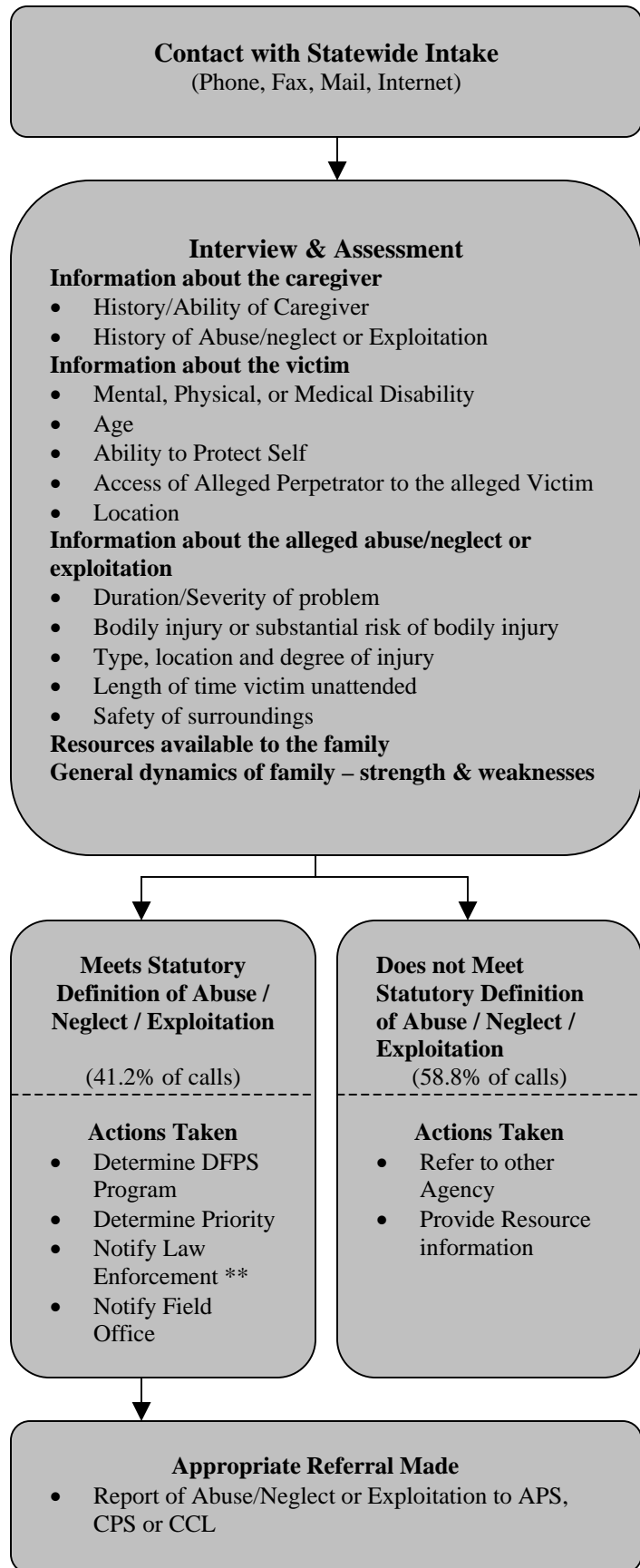
### Supervisor Demographics

Turnover Rate	4.0%
Tenure	
Less than 1 Year	0.0%
1 - 3 Years	8.3%
Greater than 3 Years	91.7%
Entry Salary	\$34,308.00
Average Age	45
Race/Ethnicity	
African-American	4.2%
Anglo	70.8%
Hispanic	20.8%
Other	4.2%

\*FTE is the year-to-date average FTE which is calculated by the hours paid each month

### Average FY06

Average Monthly Calls	68,481
Average Monthly E-Reports	6,518
Average Monthly Fax/Mail	2,110



\*\* CPS, CCL

# Legal Responsibility for Statewide Intake

## Statutory References

Federal: Social Security Act

State: Texas Family Code, Human Resource Code

## Major Provisions

- Centralized point of intake for child abuse and neglect, elderly or disabled adult abuse, neglect or exploitation, clients served by DSHS or DADS employees in State Hospitals or State Schools, and children in licensed child-care facilities or treatment centers for the entire State of Texas.
- Open 365 days a year, twenty-four hours a day, seven days a week.
- Able to receive information via phone, Internet reporting system, fax or mailed correspondence.
- Responsibility to assess information received to the definitions of possible abuse, neglect or exploitation for each program served and to prioritize and route the information to the correct destination workload.
- Information and Referral Service as warranted or when information received does not meet statutory definitions.
- Generate Law Enforcement Notifications and route to the correct law enforcement jurisdiction for CPS and CCL programs.
- Insure confidentiality of IMPACT history and caller identity.
- Serve as an Expedited Background Check function for CPS by checking criminal and IMPACT history to aid field staff during emergency removals.
- Quality Assurance unit to review complaints, random call monitors and to develop Best Practice trainings for Intake staff.
- Point program for identifying problems with IMPACT rollouts.
- Provide daily reports on call volume per application; hold times per application, etc.
- Integrate hardware and software upgrades to phone and computer systems to reduce hold times and improve efficiency.
- Use of an IEX Workforce Management System to schedule shifts, breaks and meal times for intake workers in order to maximize efficiency.
- Telstrat Call Parrott call recording system utilized to record phone calls for Quality Assurance and legal requirements.

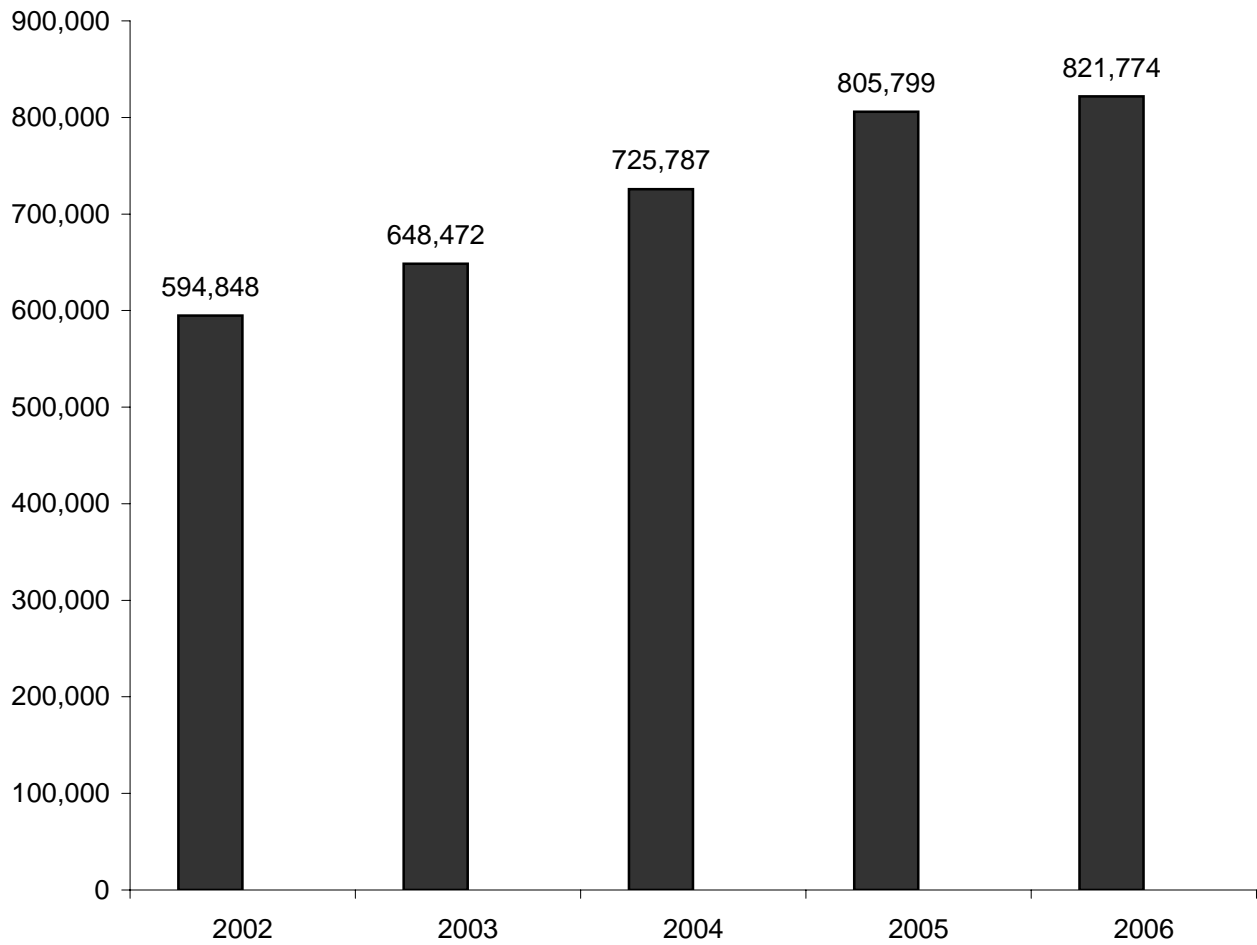
## Other Programmatic Information

### Challenges

- Respond to ever increasing number of phone calls, Internet reports, fax and mailed correspondence while keeping hold times to five minutes or less while maintaining a high quality of intakes.
- Increase number of bilingual staff.
- Reduce turnover.

## Total Number of Calls Received by Fiscal Year

Fiscal Year	Number of Calls
2002	594,848
2003	648,472
2004	725,787
2005	805,799
2006	821,774



## Total Number of Calls by Region Fiscal Year 2006

Region	Information & Referral Related to Protective Services	Information & Referral Not Related to Protective Services	Case-related Special Request	Non Case-related Special Request	Reports of Alleged Abuse/Neglect	Total
Lubbock (1)	0	6	79	0	8	93
Abilene (2)	4	3	127	0	14	148
Arlington (3)	16	22	801	4	209	1,052
Tyler (4)	0	2	90	2	13	107
Beaumont (5)	3	3	95	0	40	141
Houston (6)	1,821	17	479	5	101	2,423
Austin (7)	6	6	267	0	32	311
San Antonio (8)	1	4	247	0	50	302
Midland (9)	0	1	20	0	1	22
El Paso (10)	2	12	74	1	10	99
Edinburg (11)	15	9	118	2	62	206
Unknown	25	10	500	0	33	568
Statewide Intake	405,730	51,296	21,217	1,451	336,608	816,302
<b>State Total</b>	<b>407,623</b>	<b>51,391</b>	<b>24,114</b>	<b>1,465</b>	<b>337,181</b>	<b>821,774</b>

*Note:* The term "calls" represents information received by DFPS and then entered in the IMPACT system. Information may be received in the form of a telephone call, regular mail, via Internet reporting system or via fax.

## Reports of Alleged Abuse/Neglect Calls by Program Area

Program Area	Number of Calls	%
Adult Protective Services (APS and MHMR)	90,387	26.8%
Child Protective Services (CPS)	239,102	70.9%
Licensing (CCL)	7,692	2.3%
<b>Total Abuse/Neglect Related Calls</b>	<b>337,181</b>	<b>100.0%</b>

*Note:* Calls and Reports by date report received.

## Total Number of Calls Received By Method of Receipt Fiscal Year 2006

Call Type	Number of Calls	%
Internet	82,894	10.1%
Mail/Fax	25,325	3.1%
Other	1,347	0.2%
Phone*	710,526	86.4%
Walk-in	1,682	0.2%
State Total	821,774	100.0%

\*Average Hold time of reports by phone is 7.1 minutes

# APS

## Adult Protective Services In Home Overview

The mission of Adult Protective Services is to protect the elderly and adults with disabilities from abuse, neglect, and exploitation by investigating and providing or arranging for services necessary to alleviate or prevent further maltreatment.

APS serves persons who are reported to be abused, neglected, or exploited and age 65 or older or age 18-64 with a disabling condition.

### Expenditures and Total Average Filled Full Time Equivalent (FTE) Staff\*

Total Staff	642.5
Direct Delivery Total	546.1
Direct Delivery Workers	405.8
Direct Delivery Supervisors	59.1
Direct Delivery Other	81.2
Staff Costs	\$33,269,707

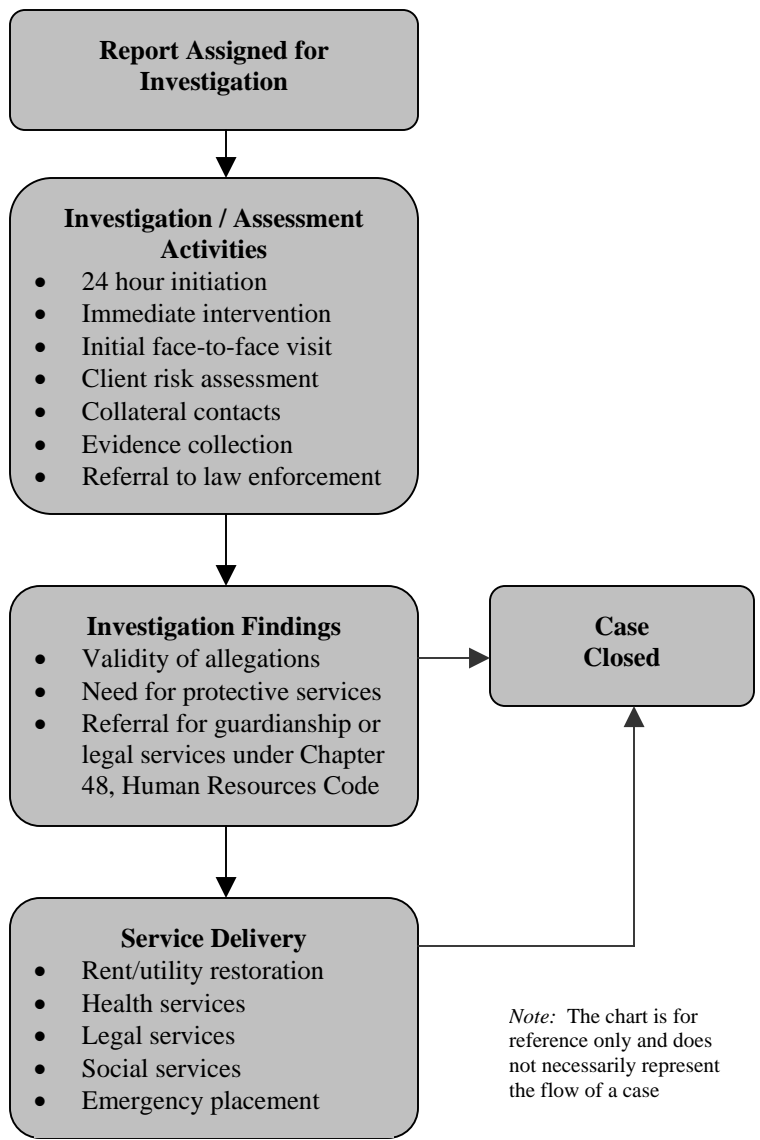
### Worker Demographics

Turnover Rate	19.7%
Tenure	
Less than 1 Year	26.1%
1 - 3 Years	33.3%
Greater than 3 Years	40.6%
Entry Salary	\$27,132.00
Average Age	41.9
Race/Ethnicity	
African-American	29.3%
Anglo	40.6%
Hispanic	27.1%
Other	3.0%

### Supervisor Demographics

Turnover Rate	5.5%
Tenure	
Less than 1 Year	4.9%
1 - 3 Years	18.1%
Greater than 3 Years	77.0%
Entry Salary	\$36,504.00
Average Age	48.3
Race/Ethnicity	
African-American	23.0%
Anglo	39.3%
Hispanic	36.1%
Other	1.6%

\*FTE is the year-to-date average FTE which is calculated by the hours paid each month



*Note: The chart is for reference only and does not necessarily represent the flow of a case*

### Statistics FY 2006

Completed In-Home Investigations	74,737
Confirmed In-Home Investigations	51,200

### Most Common...

- **Person reporting abuse/neglect/exploitation**  
Family Member (19.1%)
- **Allegation confirmed**  
Physical Neglect (65.0%)
- **Confirmed perpetrator**  
Relationship: Adult Children (39.6%)  
Gender: Female (50.6%)  
Age: Age Over 45 (51.3%)
- **Characteristic of client**  
Gender: Female (61.9%)  
Age: Aged (52.6%)



# Legal Responsibility for Adult Protective Services

## Statutory References:

Federal: Title XX, Social Security Act  
 State: Human Resources Code, Chapters 40 and 48  
 Texas Family Code, Title V  
 Health and Safety Code, Chapter 532 and Chapters 591-595

## Major Provisions:

- Mandatory reporting of abuse, neglect, and exploitation of adults who are elderly (defined as age 65 and older) or adults with disabilities.
- Receipt and investigation of all reports (unless patently false); initiation of investigations within 24 hours of receipt of report.
- Responsibility for investigations of abuse, neglect, and exploitation of persons receiving services in state operated mental health and mental retardation facilities (State Hospitals, State Schools, and State Centers) and/or state contracted settings (Community MH and MR Centers, Home and Community-based Services programs, and Texas Home Living Waiver Program) that serve adults and children with mental illness or mental retardation.
- Responsibility for referring reports to other state agencies when DFPS is not the appropriate investigating agency.
- Provision or arrangement of services needed to prevent or alleviate abuse, neglect and/or exploitation.
- Enhancing and developing community resources in an effort to increase awareness of abuse, neglect and exploitation and to address increasing needs of APS consumers
- Responsibility for referring adult victims of abuse, neglect and/or exploitation to the Department of Aging and Disability Services (DADS) for guardianship services when these persons appear to lack the capacity to consent to services. Guardianship is the least restrictive alternative that will ensure the person's safety and well-being when no other guardian is available.
- Assessment of factors that may indicate an adult's possible lack of capacity to consent to services and pursuit of a medical evaluation if indicated.
- Using the least restrictive alternative in the provision of protective services.
- Authority to seek court orders when necessary to gain access to the individual, to prevent interference with the provision of voluntary protective services, to provide emergency protective services, to access records or documents, and to initiate emergency protective services (e.g., a removal) after hours and on holidays without a court order.
- Requirement to notify law enforcement if the investigation reveals that an elderly person or adult with a disability has been abused, neglected, or exploited in a manner that constitutes a criminal offense.
- Confidentiality of case records.

## Other Programmatic Information:

### Factors Contributing to Abuse, Neglect, and Exploitation:

- Aging population
- Growing number of younger persons with disabilities
- Alcohol and drug dependency
- Poverty
- Lack of affordable housing and high costs of utility bills
- De-institutionalization of persons who are mentally ill and/or mentally retarded when community support is not adequate

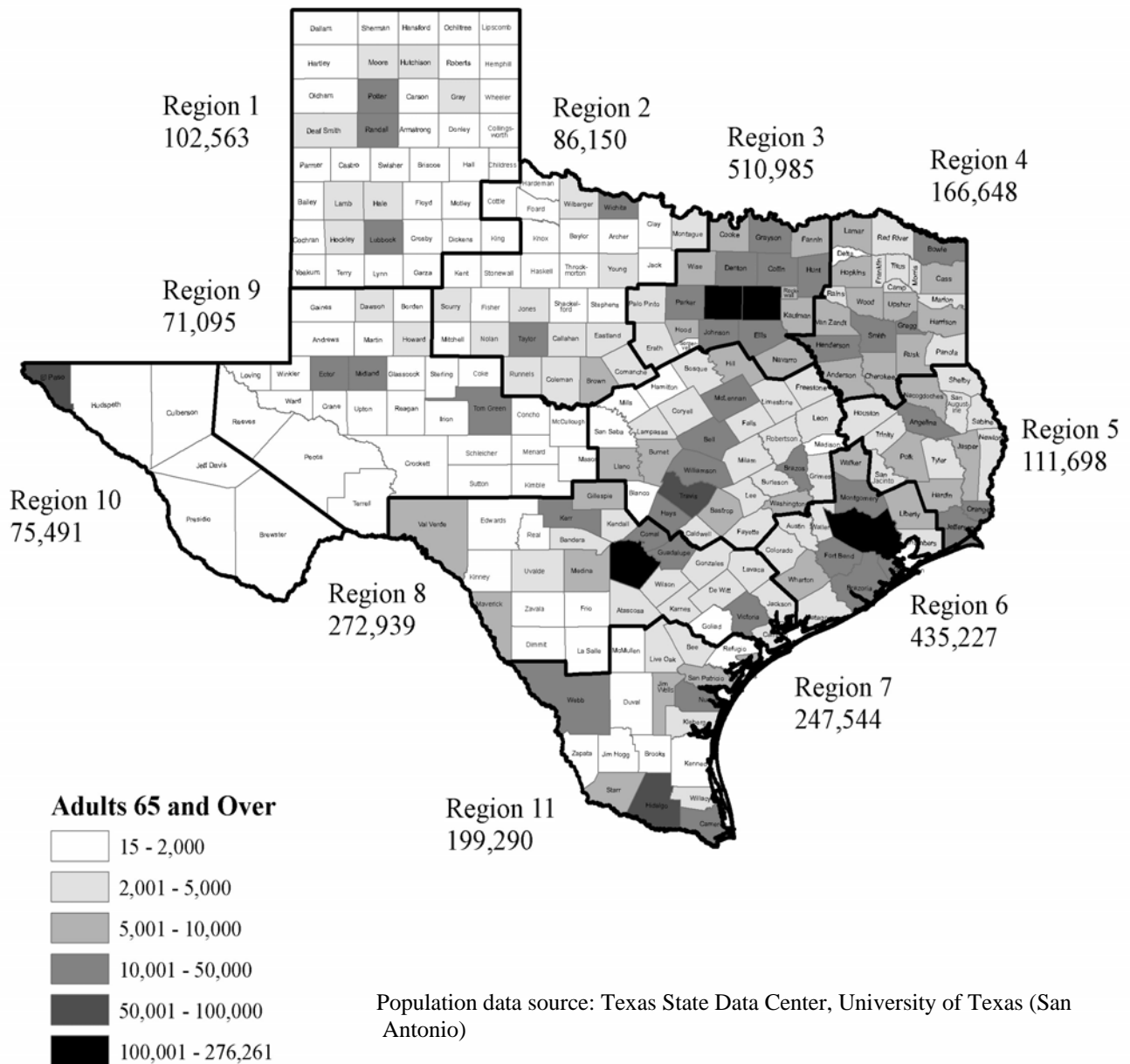
- Inadequate access to health care and costly medications
- Pathological family relationships/violence as a coping mechanism in society
- Physical and mental stress of caregiving in traditionally non-violent, caring households
- Denial of benefits, such as SSI and Medicaid, to some elderly and disabled immigrants

**Challenges:**

- Affordable and safe housing for elders and adults with disabilities
- Waiting lists and other limitations in the availability of in-home care and home health care
- Shortage of resources to serve persons denied long-term care and other benefits under welfare reform
- Gaps in surrogate decision-making processes for incapacitated persons in hospitals, nursing homes and community-based settings
- Inadequate community services for persons discharged from state hospitals and schools
- Lack of statewide access to preventative or early intervention services such as long-term case management for elderly persons and adults with disabilities who are at risk, but not yet experiencing abuse, neglect, or exploitation
- Hiring and maintaining a skilled workforce while the availability of caseworkers and specialized geriatric social work training is not keeping pace with the ever-increasing number of older Americans

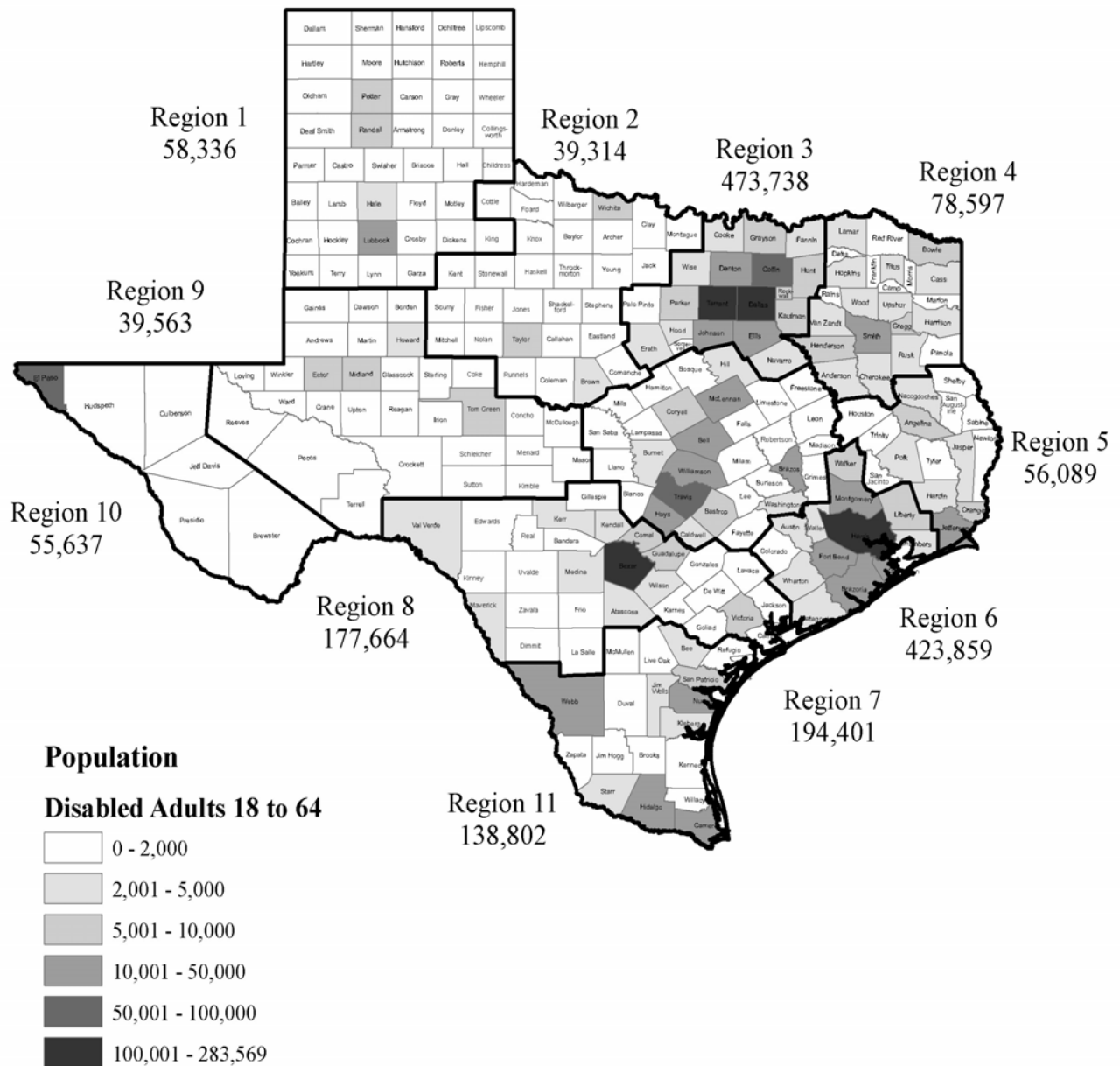
# Texas Adult Population Ages 65 Years and Over Fiscal Year 2006

State Total 2,279,630



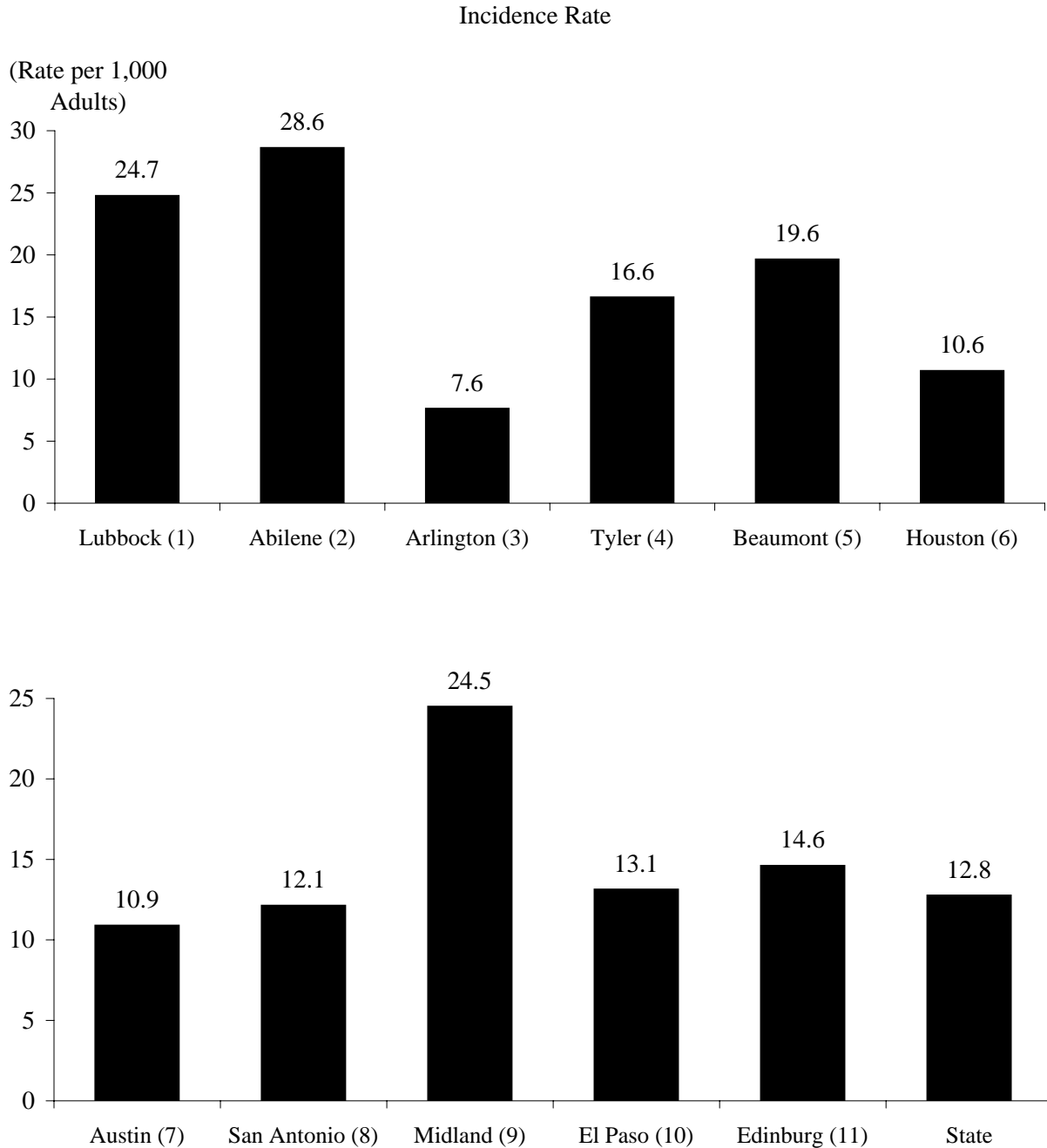
# Texas Disabled Adult Population Ages 18 to 64 Years Fiscal Year 2006

State Total 1,736,000



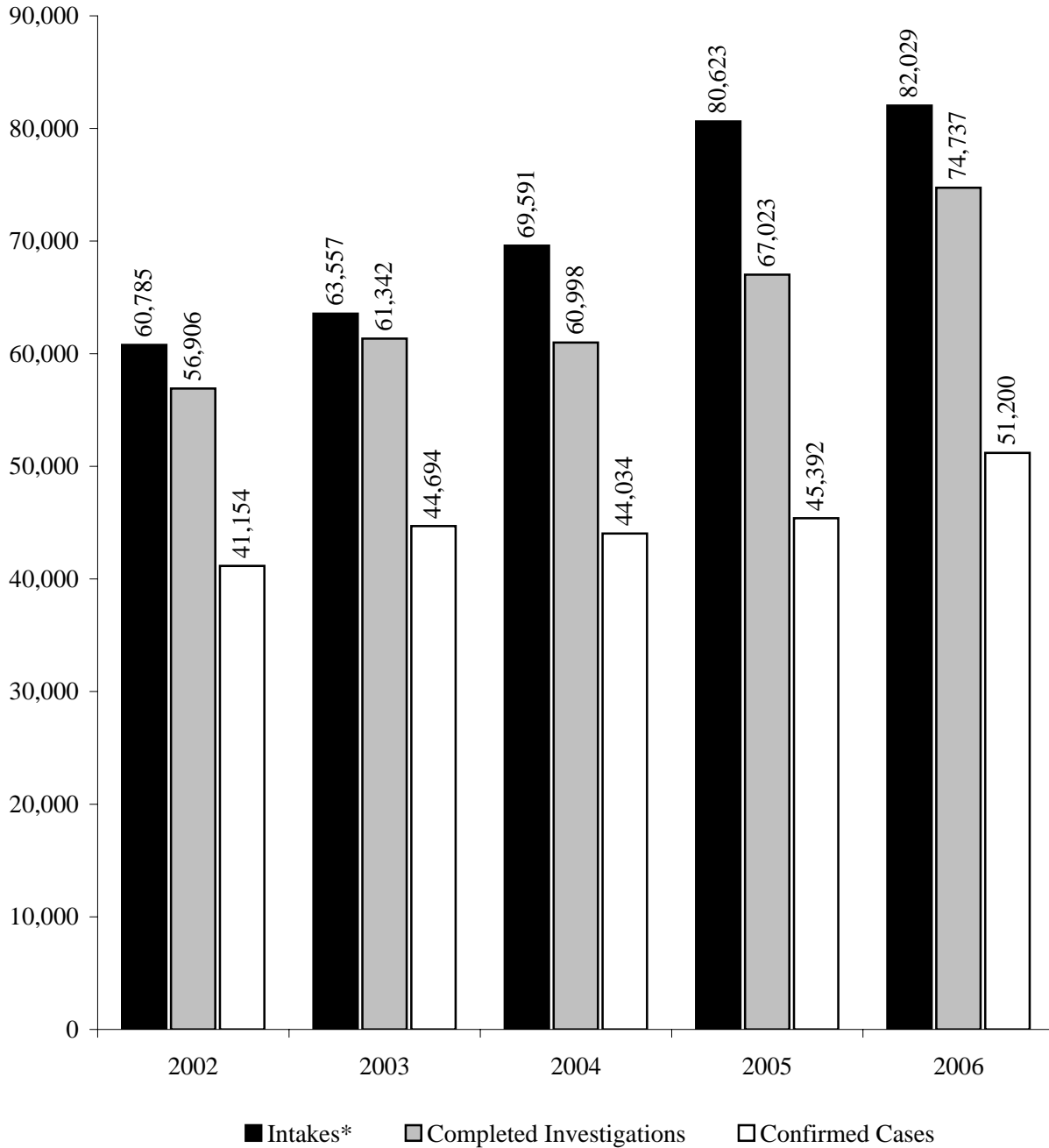
Population data source: Texas State Data Center, University of Texas (San Antonio)

## Incidence of Maltreatment per 1,000 Adults in Texas Adult Population by Region Fiscal Year 2006



*Note:* Calculations are based on the percent of confirmed APS in-home investigations. Unreported incidences are not reflected.

## APS In-Home Completed Investigations and Confirmed Cases by Fiscal Year

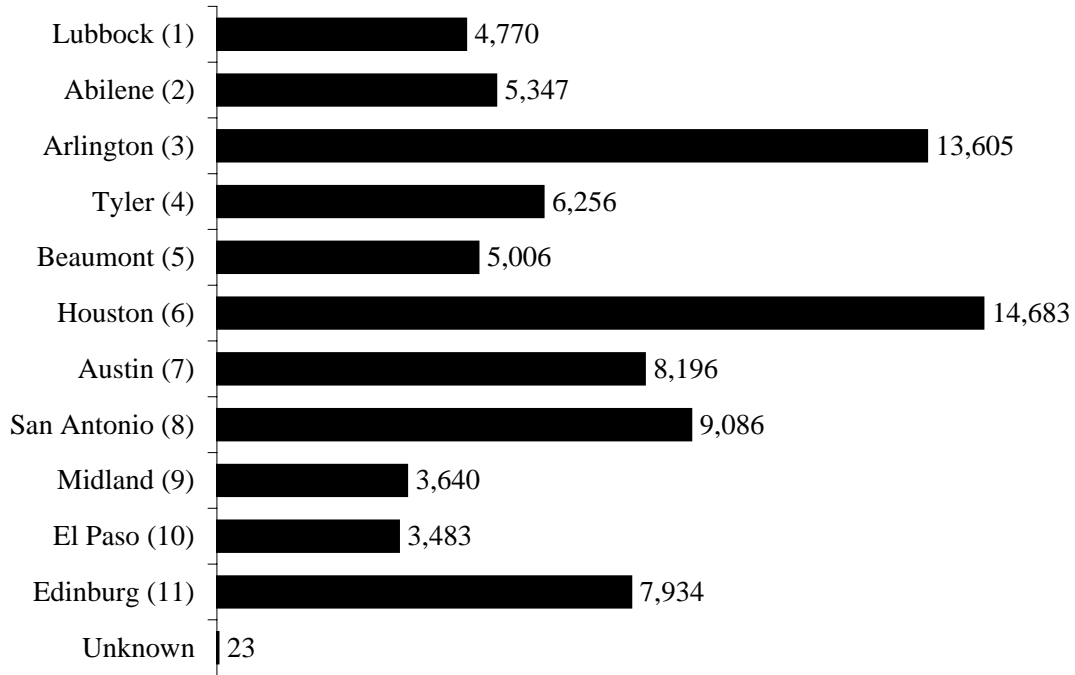


\* Intakes included by date intake closed.

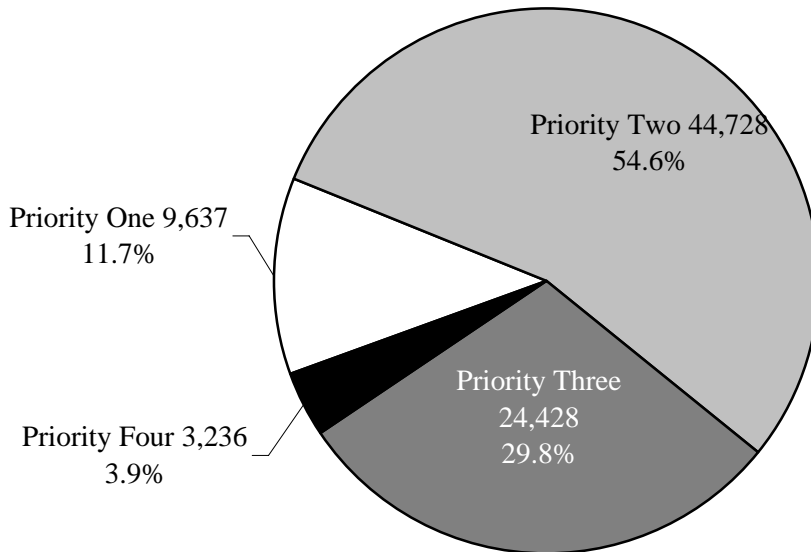
*Note: A new methodology for Completed Investigations began in FY 2005 and is not comparable to previous years.*

## APS In-Home Intake Reports\* by Region Fiscal Year 2006

State Total: 82,029



## APS Intake Reports\* by Priority Fiscal Year 2006



\* Intakes included by date intake closed.

## APS In-Home Intake Reports\* by Source Fiscal Year 2006

Sources	Number	Percent
Anonymous	2,134	2.6%
DFPS Staff	636	0.8%
Family Member	15,939	19.1%
Friend-Neighbor	5,322	6.4%
Healthcare Provider	11,154	13.3%
Institutional Staff	236	0.3%
Law Enforcement	3,523	4.2%
Mental Health Worker	1,523	1.8%
Nurses	3,494	4.2%
Other	6,843	8.2%
Paid Caregiver	6,655	8.0%
Physicians	679	0.8%
Psychologist	108	0.1%
Public Employee	2,792	3.3%
Self	12,419	14.9%
Social Services Staff	8,709	10.4%
Unknown	1,366	1.6%
<b>State Total</b>	<b>83,532</b>	<b>100.0%</b>

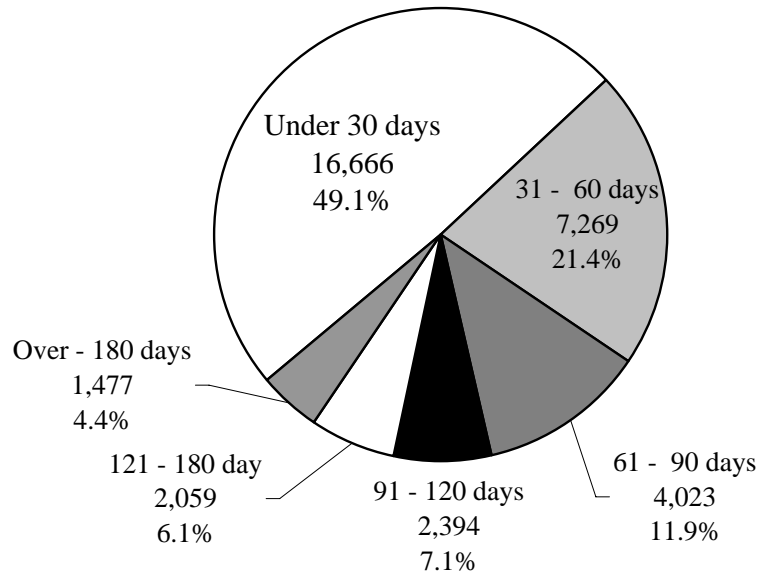
\* Intake Reports are by date completed.

*Note:* Reports of Abuse/Neglect situations may come from multiple sources.

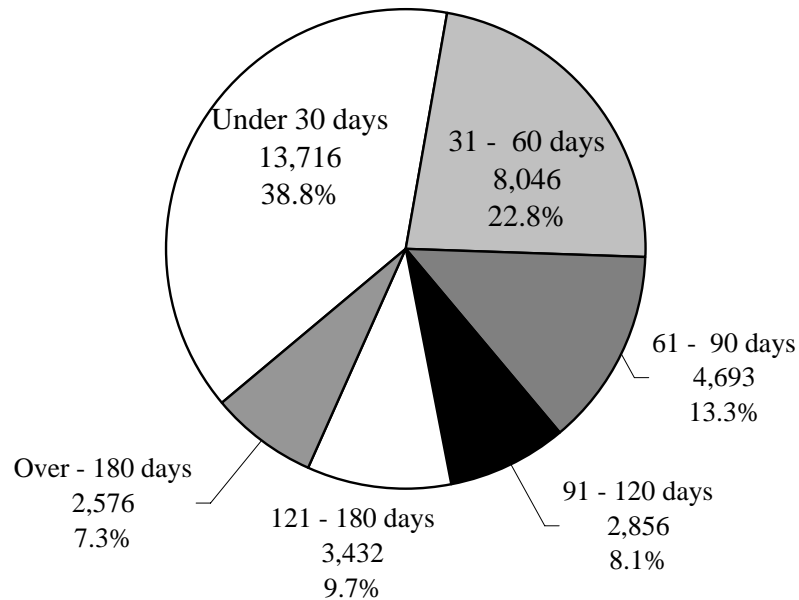


## Duration of APS Service Delivery Cases Closed During the Fiscal Year

### Fiscal Year 2005



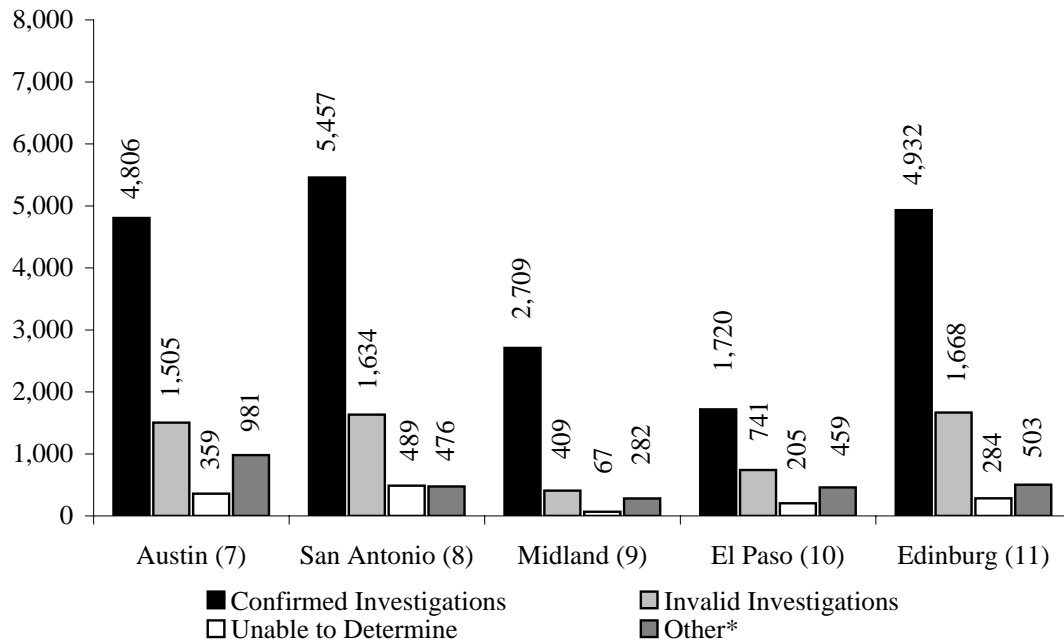
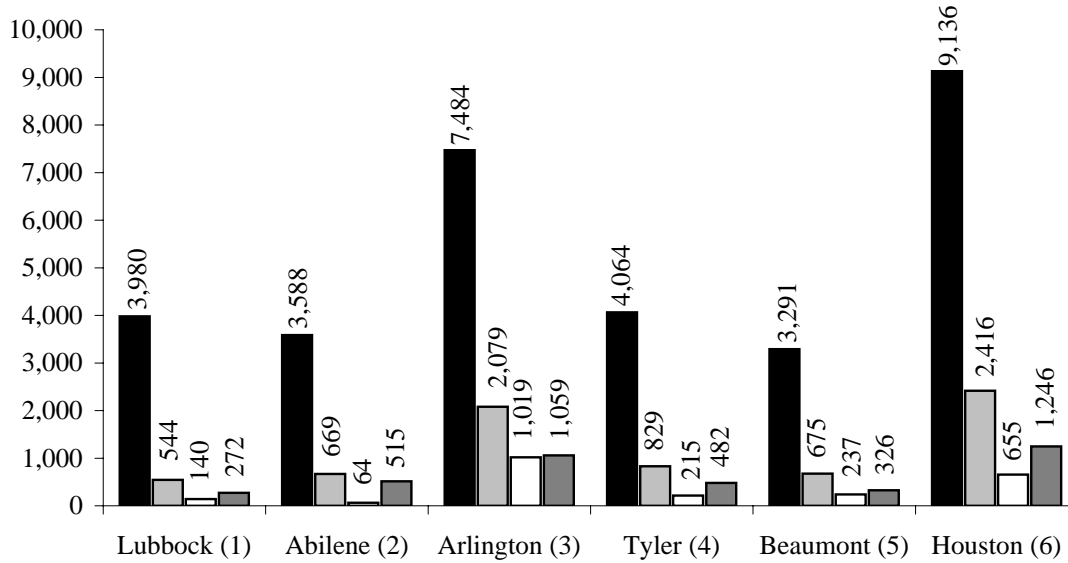
### Fiscal Year 2006



*Note:* Methodology changed in FY 2006 and was applied to FY 2005 and FY 2006.

## Completed APS In-Home Investigations by Region for Fiscal Year 2006

State Total: 74,737

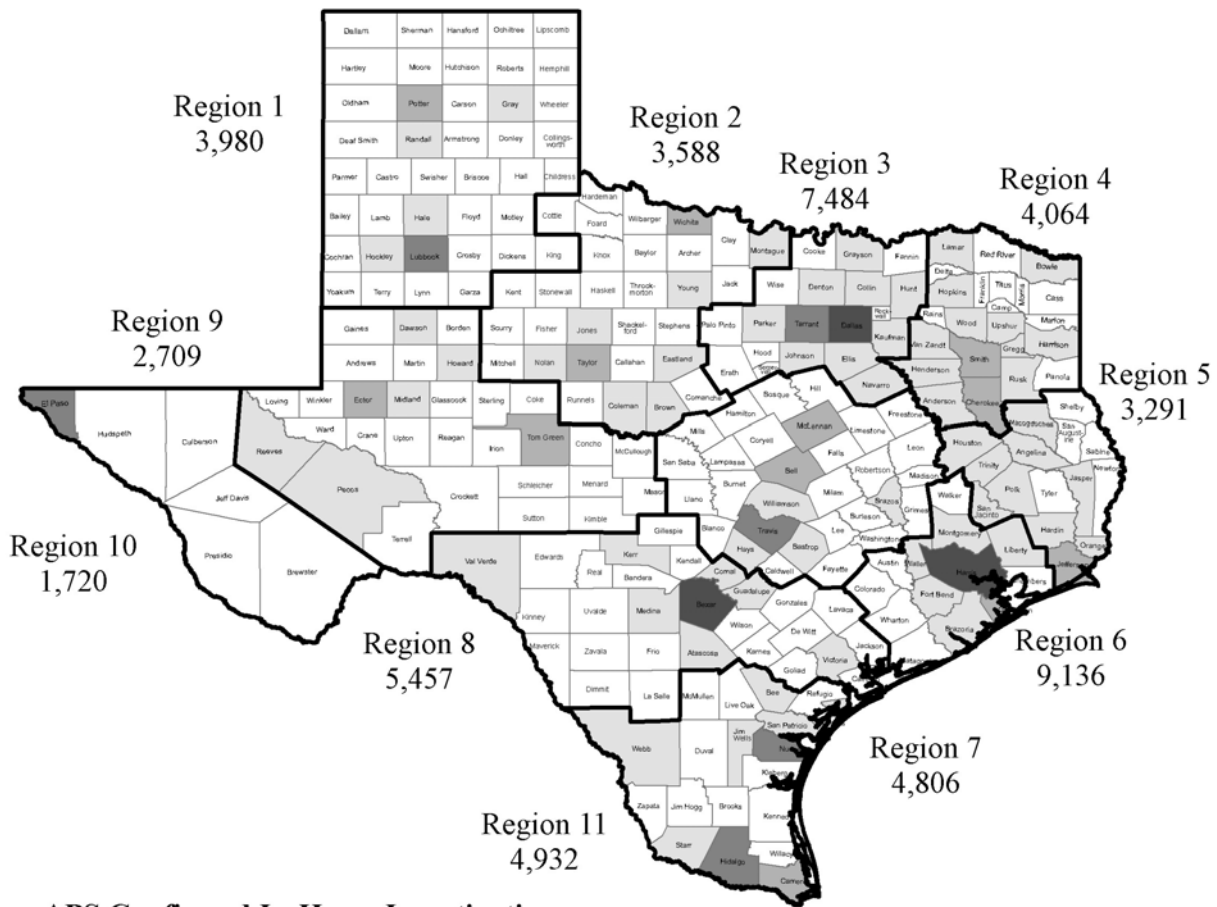


\* "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

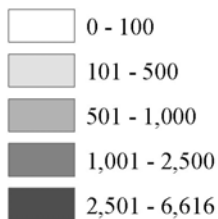
Note: 66 investigations had an "unknown" region.

# Adult Protective Services Confirmed In-Home Investigations Fiscal Year 2006

State Total 51,200



### APS Confirmed In-Home Investigations



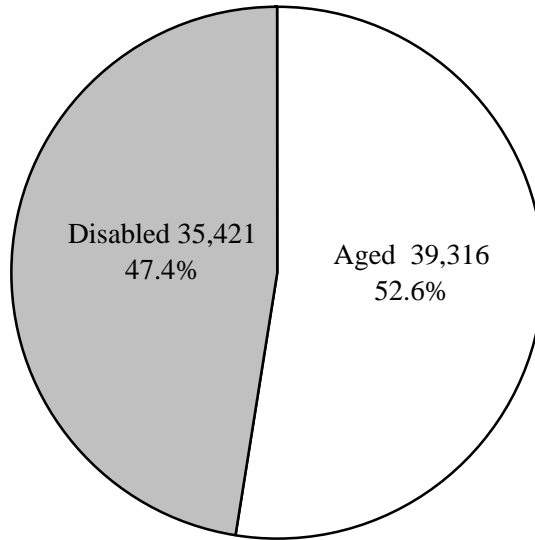
\* 33 cases were confirmed with no county designated.

*Note: The number of confirmed investigations is equal to the number of confirmed victims.*

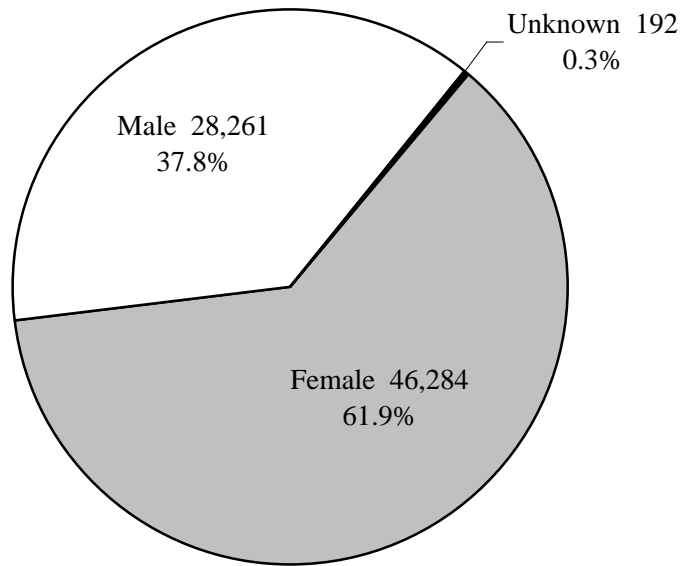
# Characteristics of APS In-Home Clients in Completed Investigations Fiscal Year 2006

State Total: 74,737

### Age and Disability



### Gender



## Race/Ethnicity of APS Clients in Completed In-Home Investigations Fiscal Year 2006

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Lubbock (1)	2,141	915	1,258	15	14	593	4,936
Abilene (2)	3,057	599	548	21	11	600	4,836
Arlington (3)	6,370	2,783	727	26	70	1,665	11,641
Tyler (4)	3,179	1,636	88	15	2	670	5,590
Beaumont (5)	2,407	1,434	92	12	11	573	4,529
Houston (6)	5,269	4,548	1,446	11	122	2,057	13,453
Austin (7)	4,006	1,653	967	16	47	962	7,651
San Antonio (8)	2,803	812	3,364	8	24	1,045	8,056
Midland (9)	1,525	440	1,136	5	3	358	3,467
El Paso (10)	642	142	1,969	3	19	350	3,125
Edinburg (11)	1,433	185	5,033	1	8	727	7,387
Unknown	27	14	15	0	1	9	66
<b>State Total</b>	<b>32,859</b>	<b>15,161</b>	<b>16,643</b>	<b>133</b>	<b>332</b>	<b>9,609</b>	<b>74,737</b>

## Confirmed Allegations in APS In-Home Investigation: Fiscal Year 2006

<b>Region</b>	<b>Emotional/ Verbal Abuse</b>	<b>Exploitation</b>	<b>Medical Neglect</b>	<b>Mental Health Neglect</b>	<b>Physical Abuse</b>
Lubbock (1)	221	127	888	350	97
Abilene (2)	159	113	933	308	98
Arlington (3)	570	289	1,545	927	306
Tyler (4)	168	86	779	294	86
Beaumont (5)	127	73	763	278	74
Houston (6)	571	326	2,147	893	327
Austin (7)	294	186	1,194	533	156
San Antonio (8)	345	174	1,131	598	167
Midland (9)	95	46	831	242	42
El Paso (10)	144	68	411	179	72
Edinburg (11)	335	111	969	453	154
Unknown	2	4	5	5	0
<b>State Total</b>	<b>3,031</b>	<b>1,603</b>	<b>11,596</b>	<b>5,060</b>	<b>1,579</b>

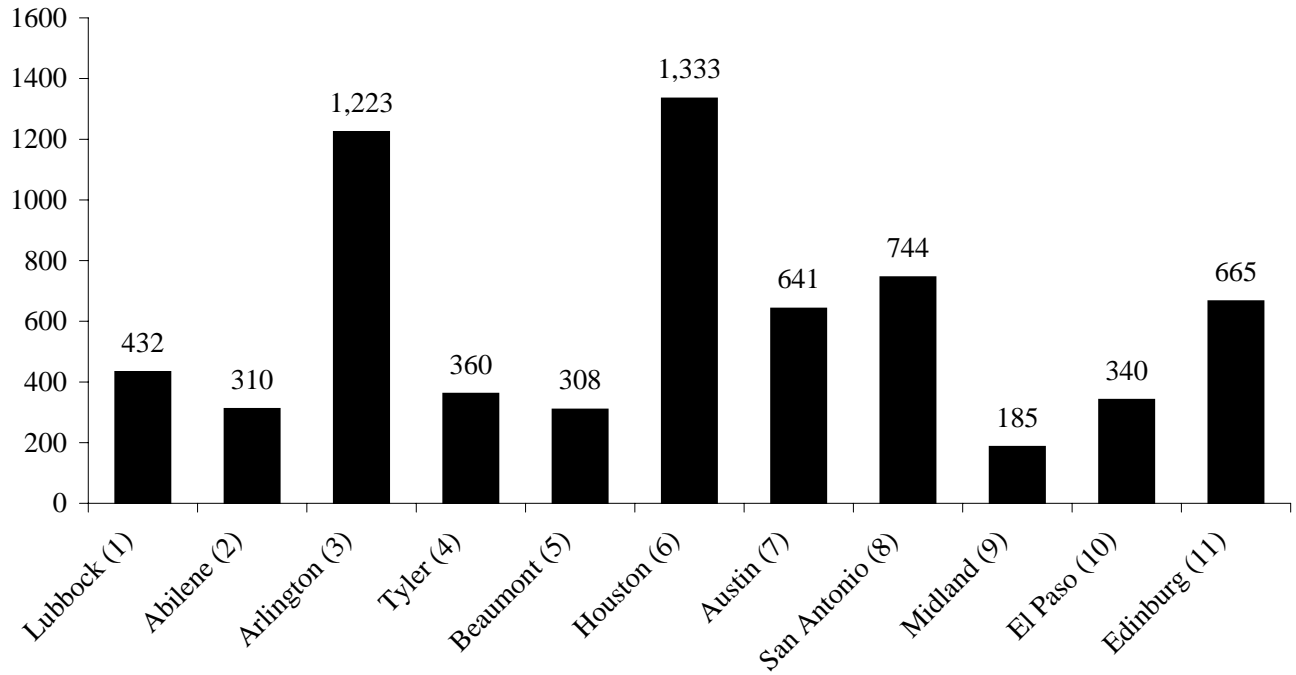
<b>Region</b>	<b>Physical Neglect</b>	<b>Suicidal Threat</b>	<b>Sexual Abuse</b>	<b>Unduplicated Confirmed Victims*</b>
Lubbock (1)	3,559	16	5	3,980
Abilene (2)	3,083	21	2	3,588
Arlington (3)	6,142	63	8	7,484
Tyler (4)	3,515	18	3	4,064
Beaumont (5)	2,844	19	2	3,291
Houston (6)	7,602	57	9	9,136
Austin (7)	4,003	27	12	4,806
San Antonio (8)	4,460	54	9	5,457
Midland (9)	2,486	13	2	2,709
El Paso (10)	1,335	20	2	1,720
Edinburg (11)	4,138	35	7	4,932
Unknown	30	0	0	33
<b>State Total</b>	<b>43,197</b>	<b>343</b>	<b>61</b>	<b>51,200</b>

\* Victims have been unduplicated by investigation stage.

Note: Methodology for this page changed in Fiscal Year 2005 and victims of different types of abuse and neglect are not additive because one victim may have multiple types of abuse/neglect.

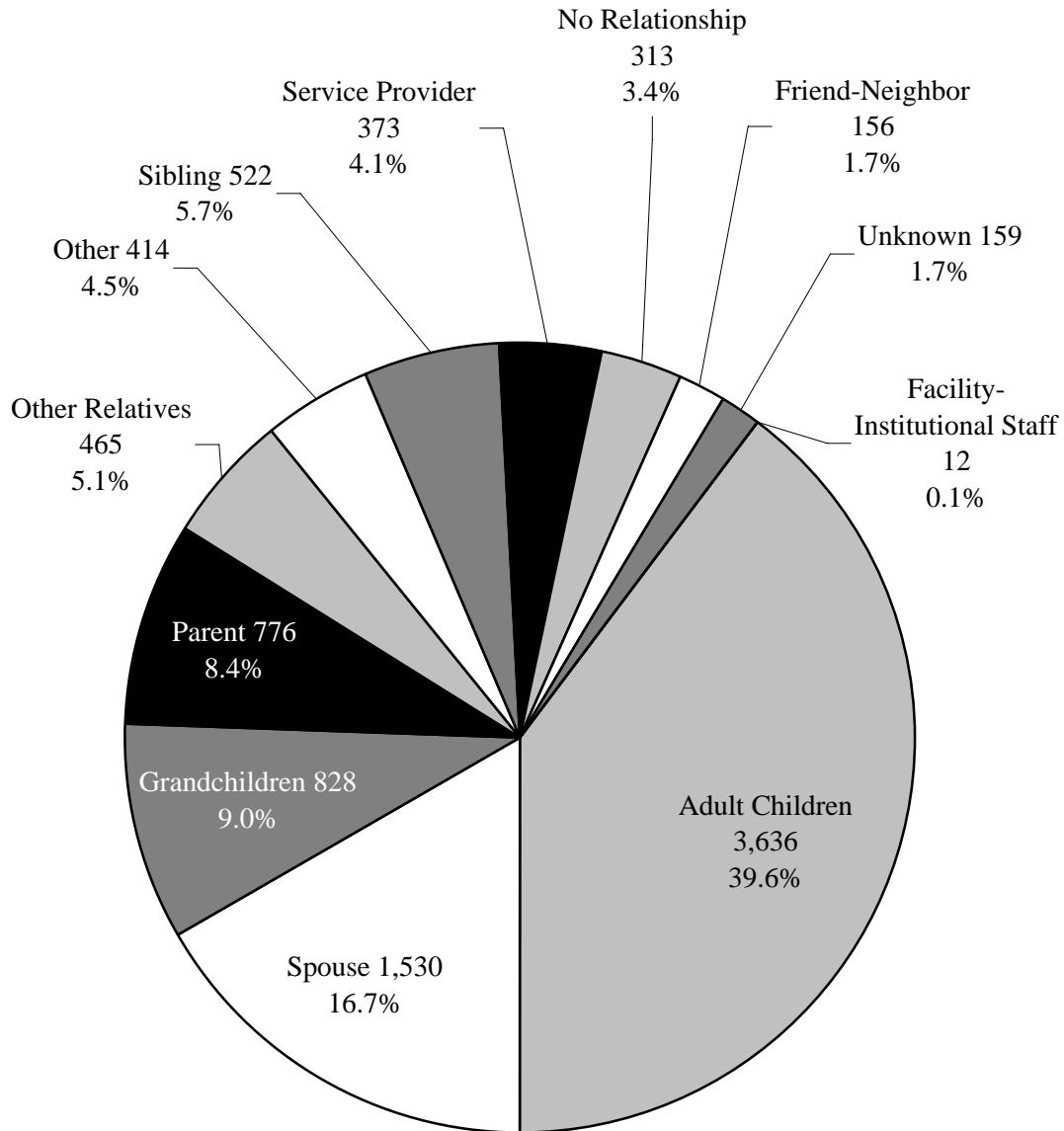
# APS Victims of Family Violence in Confirmed Investigations Fiscal Year 2006

State Total: 6,545\*



\*Total includes four clients with an unknown region.

## Perpetrators in Confirmed In-Home Cases Fiscal Year 2006



*Note:* Each victim may have more than one perpetrator at the end of the investigation.



# Characteristics of Perpetrators in Confirmed APS In-Home Investigations

## Fiscal Year 2006

State Total: 9,184

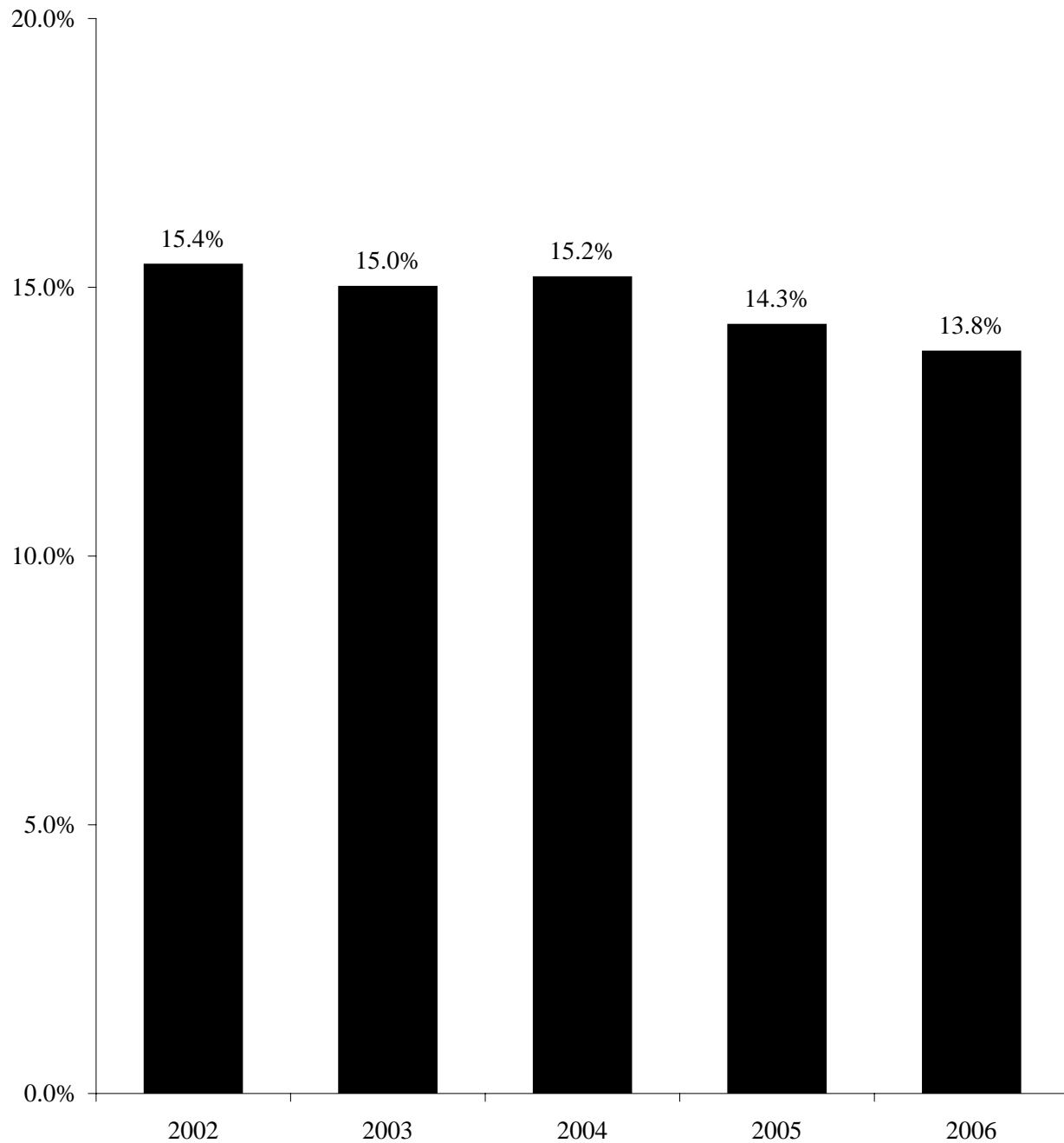
Characteristic	Female		Male		Unknown		Total		
	N	%	N	%	N	%	N	%	
<b>Age</b>									
Under 18	218	2.4%	304	3.3%	0	0.0%	522	5.7%	
18-25	324	3.5%	321	3.5%	3	0.0%	648	7.0%	
26-35	650	7.1%	475	5.2%	11	0.1%	1,136	12.4%	
36-45	1,098	12.0%	1,018	11.1%	6	0.1%	2,122	23.1%	
Over 45	2,340	25.5%	2,353	25.6%	17	0.2%	4,710	51.3%	
Unknown	19	0.2%	16	0.2%	11	0.1%	46	0.5%	
<b>Marital Status</b>									
Married	1,160	12.6%	1,270	13.8%	1	0.0%	2,431	26.5%	
Widowed	123	1.3%	53	0.6%	2	0.0%	178	1.9%	
Separated	123	1.3%	100	1.1%	0	0.0%	223	2.4%	
Divorced	283	3.1%	239	2.6%	1	0.0%	523	5.7%	
Single	322	3.5%	431	4.7%	0	0.0%	753	8.2%	
Unknown	2,432	26.5%	2,105	22.9%	44	0.5%	4,581	49.9%	
N/A (Under 18)	206	2.2%	289	3.1%	0	0.0%	495	5.4%	
<b>Ethnicity</b>									
Anglo	1,698	18.5%	1,881	20.5%	2	0.0%	3,581	39.0%	
African American	824	9.0%	681	7.4%	1	0.0%	1,506	16.4%	
Hispanic	1,145	12.5%	1,075	11.7%	6	0.1%	2,226	24.2%	
Native American	2	0.0%	4	0.0%	0	0.0%	6	0.1%	
Asian	12	0.1%	12	0.1%	1	0.0%	25	0.3%	
Other	968	10.5%	834	9.1%	38	0.4%	1,840	20.0%	
Total Perpetrators	4,649	50.6%	4,487	48.9%	48	0.5%	9,184	100.0%	

## Average Length of In-Home Investigations by Region by Fiscal Year

Region	FY 2005 Average Days	FY 2006 Average Days
Lubbock (1)	46.3	42.7
Abilene (2)	30.5	37.0
Arlington (3)	56.3	65.2
Tyler (4)	45.5	63.6
Beaumont (5)	44.3	53.5
Houston (6)	50.5	56.7
Austin (7)	58.8	54.7
San Antonio (8)	61.5	91.7
Midland (9)	33.4	42.3
El Paso (10)	76.6	54.8
Edinburg (11)	50.1	45.4
Unknown	42.4	63.1
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State Average	51.3	57.8

Note: Methodology changed in FY06 and was applied to FY05 and FY06.

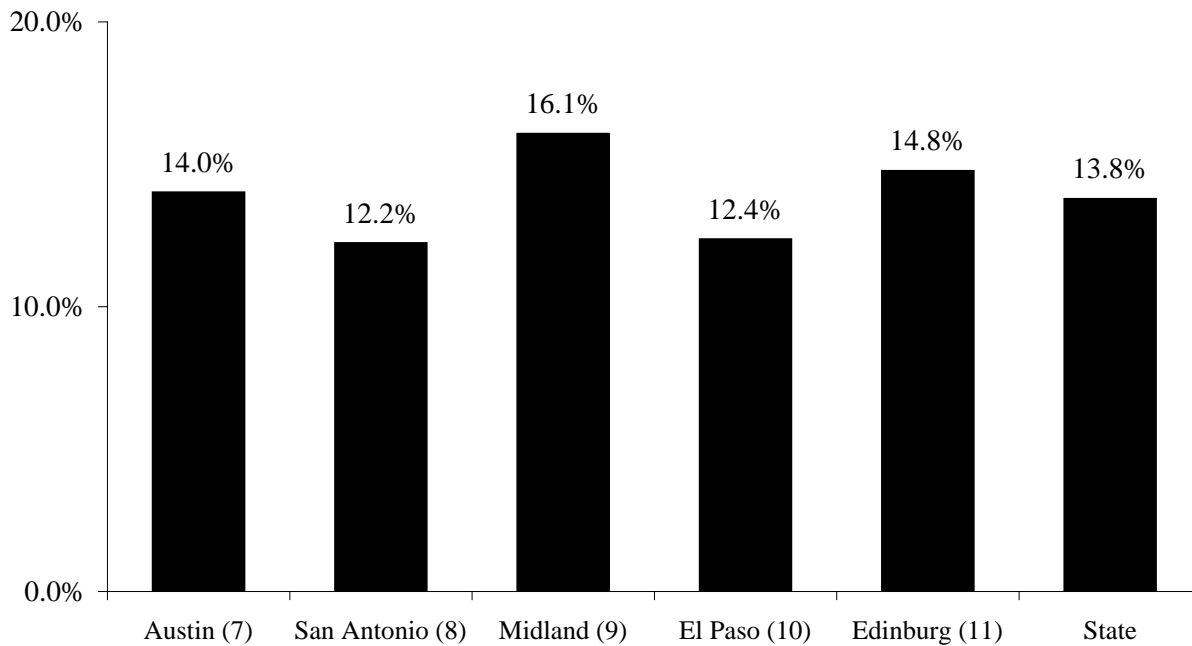
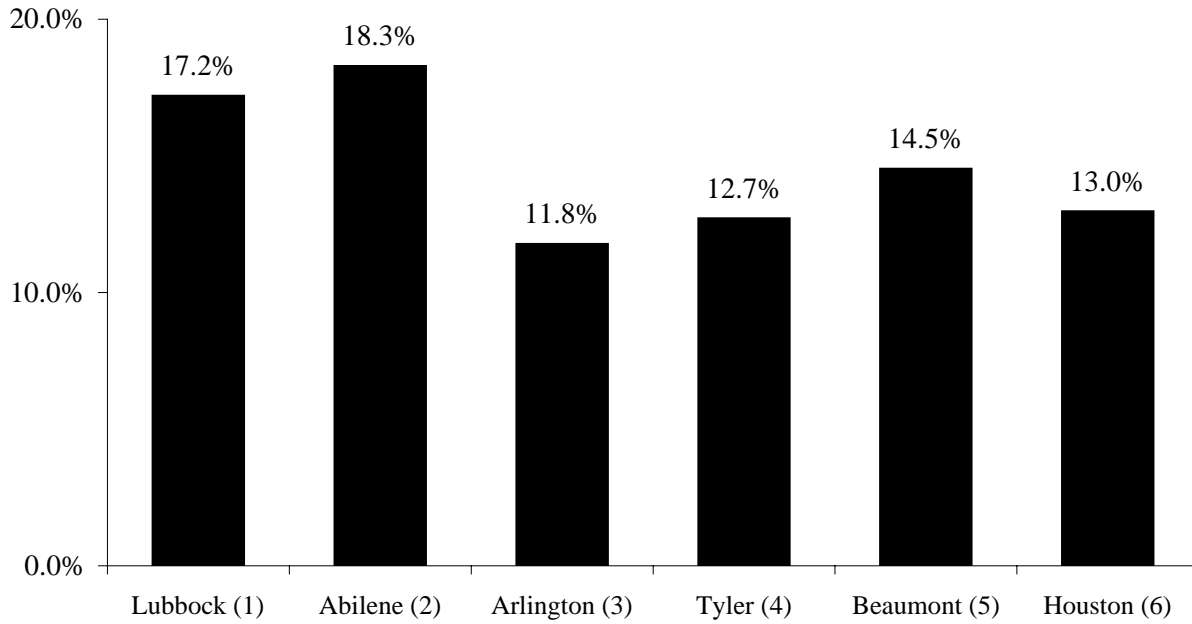
## Recidivism\* of APS In-Home Cases by Fiscal Year



\* Recidivism is a measure of the percentage of APS clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

Note: A new logic for recidivism was implemented during FY 2005 for all fiscal years. Recidivism numbers will not match past publications prior to FY 2005.

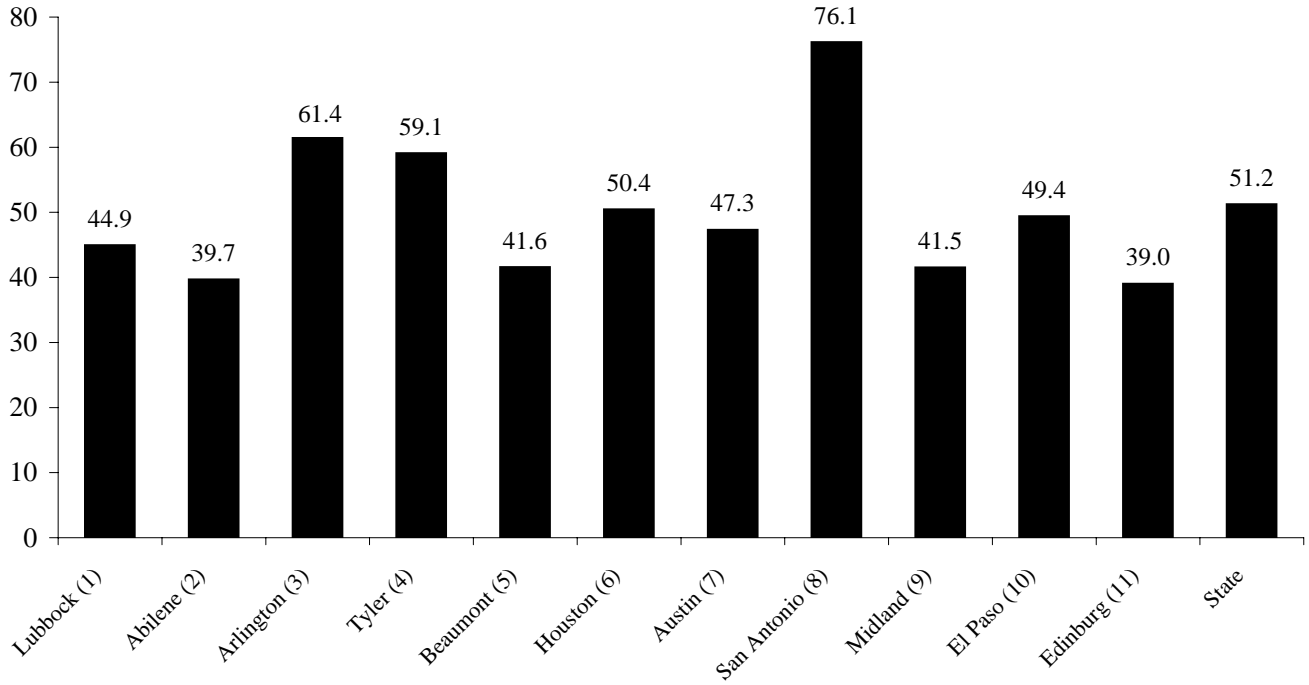
## Recidivism\* of APS In-Home Cases by Region Fiscal Year 2006



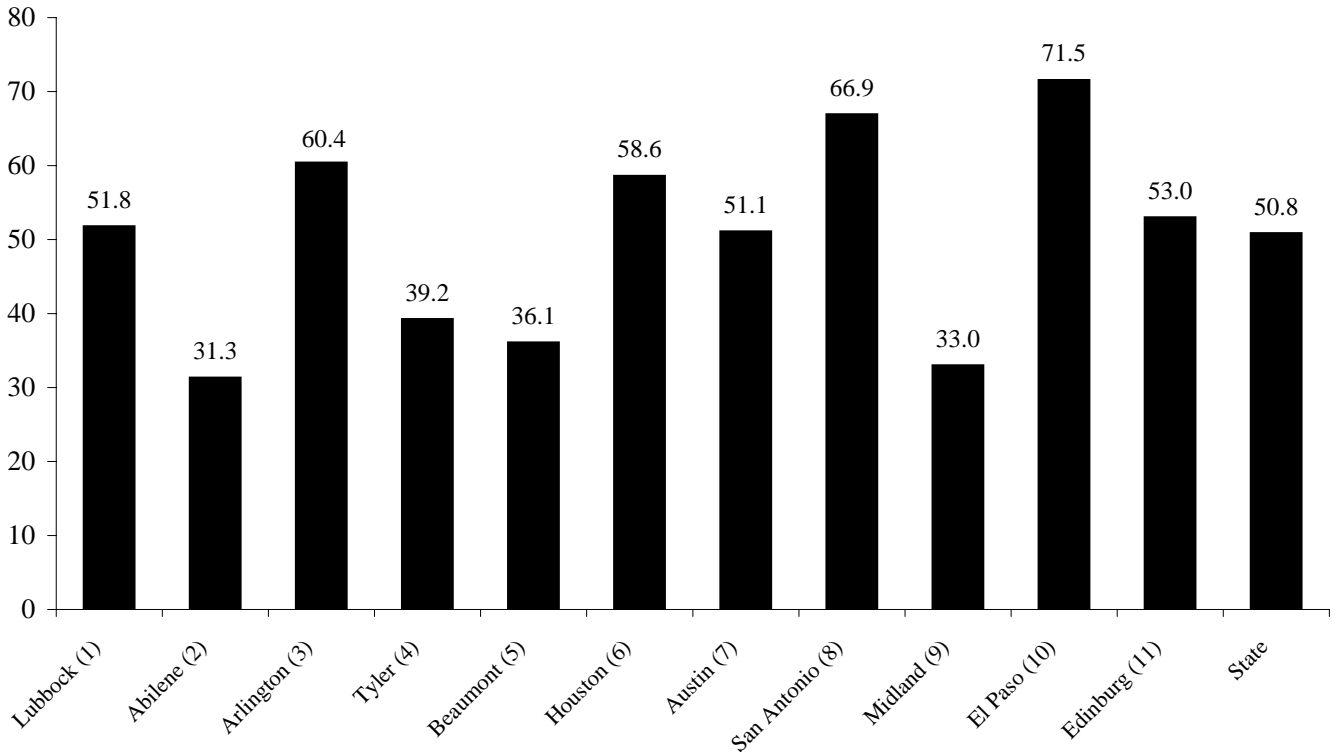
\* Recidivism is a measure of the percentage of APS Clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

# APS Daily Caseloads

Fiscal Year 2006



Fiscal Year 2005



# APS

## Adult Protective Services MH & MR Investigations Program Overview

The Adult Protective Services MH & MR Investigations Program investigates reports of abuse, neglect, and exploitation of persons with disabilities (children and adults) receiving services in state operated and/or contracted settings that serve adults and children with mental illness or mental retardation. Investigation results are sent to the facility or program administrator for appropriate action.

### Expenditures and Total Average Filled Full Time Equivalent (FTE) Staff\*

Total Staff	106.7
Direct Delivery Total	102.1
Direct Delivery Workers	79.7
Direct Delivery Supervisors	13.2
Direct Delivery Other	9.2
Staff Costs	\$5,143,442

### Worker Demographics

Turnover Rate	19.7%
Tenure	
Less than 1 Year	18.5%
1 - 3 Years	27.6%
Greater than 3 Years	53.9%
Entry Salary	\$27,132.00
Average Age	43.4
Race/Ethnicity	
African-American	13.2%
Anglo	61.8%
Hispanic	25.0%
Other	0.0%

### Supervisor Demographics

Turnover Rate	5.5%
Tenure	
Less than 1 Year	0.0%
1 - 3 Years	21.4%
Greater than 3 Years	78.6%
Entry Salary	\$36,504.00
Average Age	47.7
Race/Ethnicity	
African-American	7.1%
Anglo	71.5%
Hispanic	21.4%
Other	0.0%

\*FTE is the year-to-date average FTE which is calculated by the hours paid each month

**Report Assigned for Investigation**

**Notifications**  
The following persons are notified within one hour of receipt of the intake:

- Facility administrator
- Law enforcement if allegation involves serious physical injury, sexual abuse, or death of an adult
- Law enforcement of any allegation involving a child

**Investigation Activities**

- Face to Face contact with alleged victim
- Interview of witnesses and alleged perpetrator
- Collection of written statements
- Photographing of injuries
- Photographing/diagramming scene of incident
- Gathering other relevant evidence

**Investigation Findings**

- Analyze evidence
- Determine finding(s)
- Generate investigative report
- Provide report to facility administrator
- Provide report to law enforcement if investigation confirms abuse, neglect, or exploitation that may constitute a criminal offense

*Note: The chart is for reference only and does not necessarily represent the flow of a case*

**Statistics FY 2006**

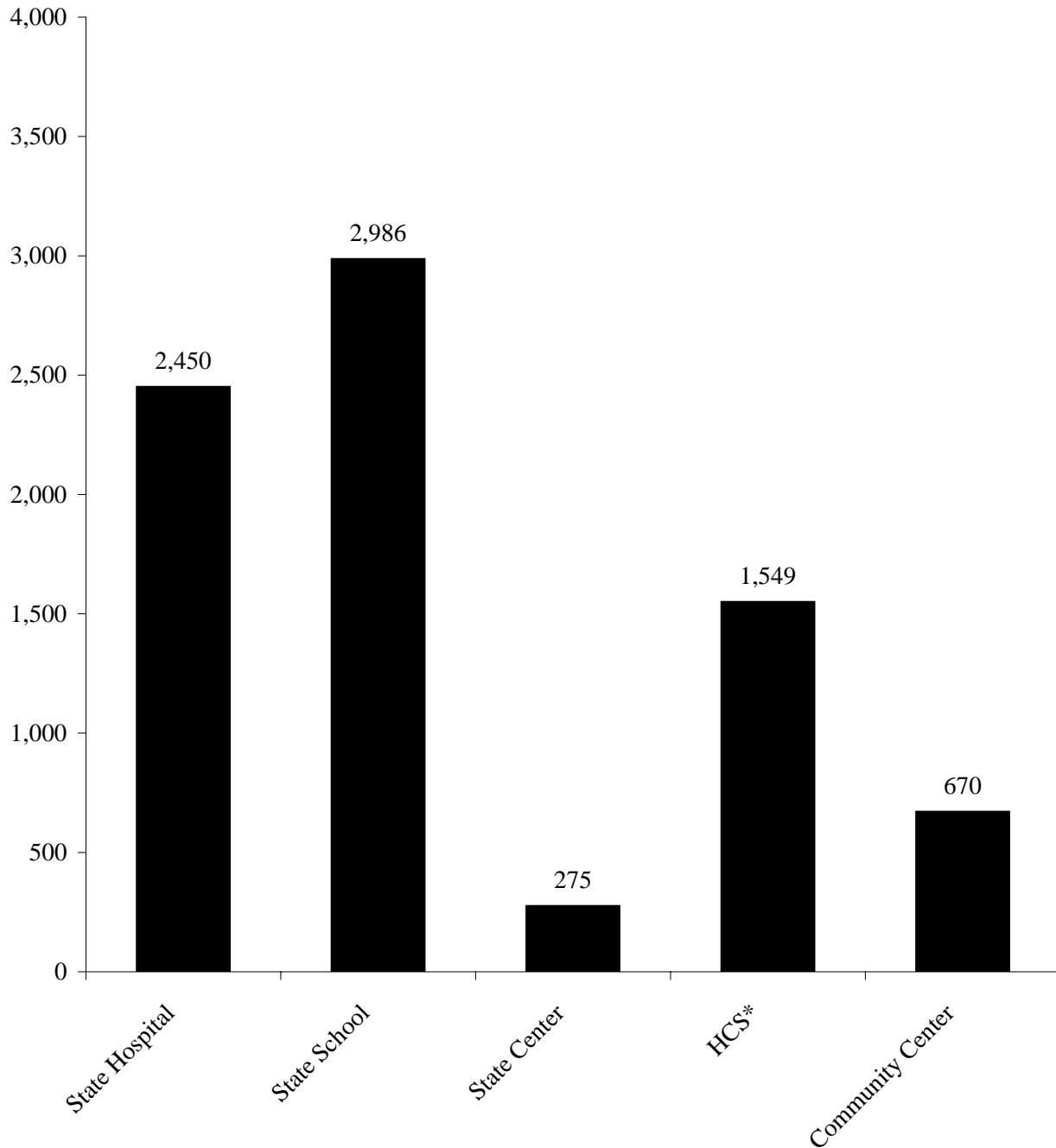
Completed MH & MR Investigations	7,930
Confirmed MH & MR Investigations	800

**Most Common...**

- **Person reporting abuse/neglect/exploitation**  
Self (30.0%)
- **Allegation confirmed**  
Neglect (40.8%)
- **MH & MR setting investigated**  
State School (37.7%)

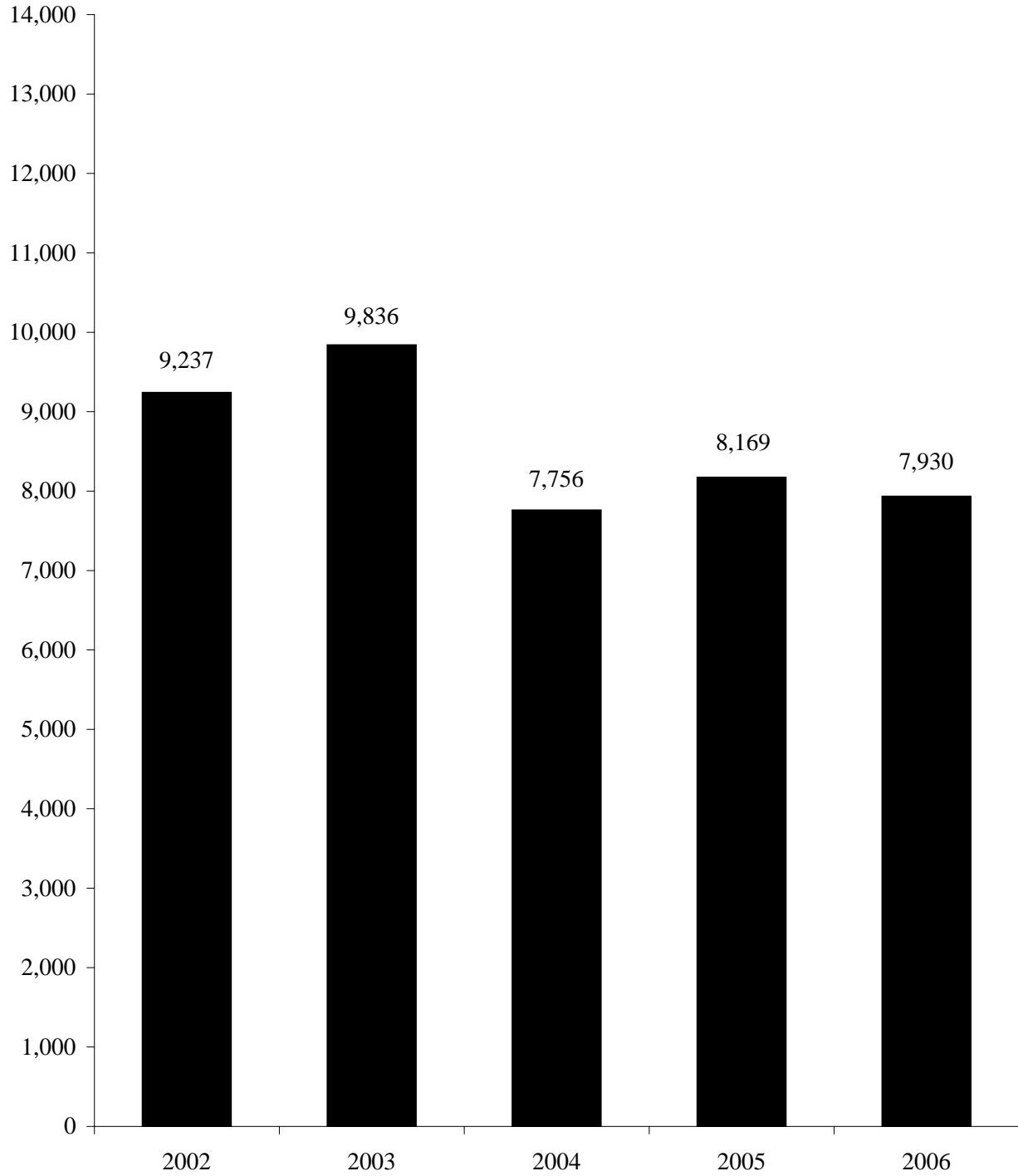
# Completed Investigations by MH & MR Setting Fiscal Year 2006

State Total: 7,930



\* Home and community based services.

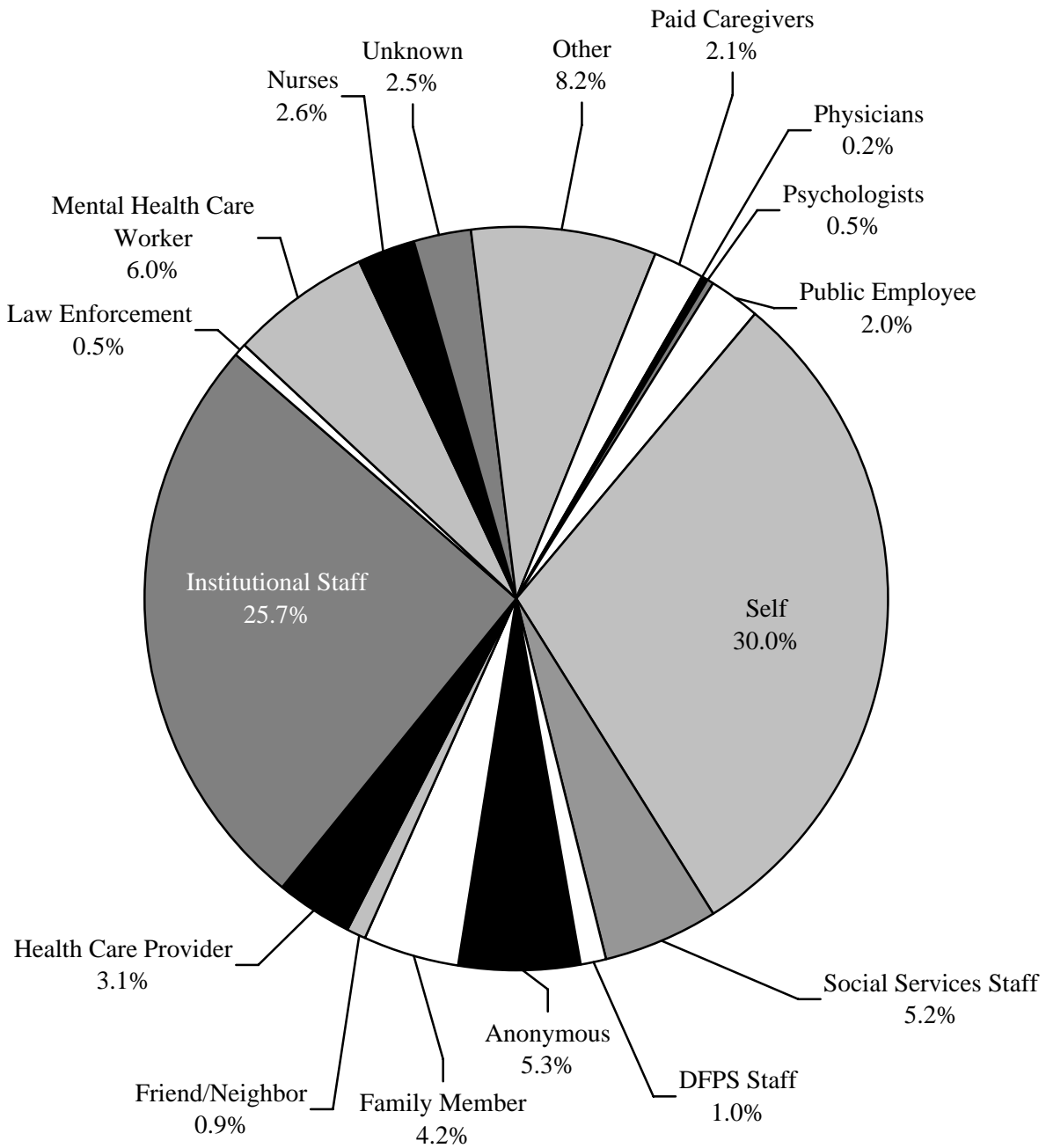
## Completed Investigations in MH & MR Settings by Fiscal Year





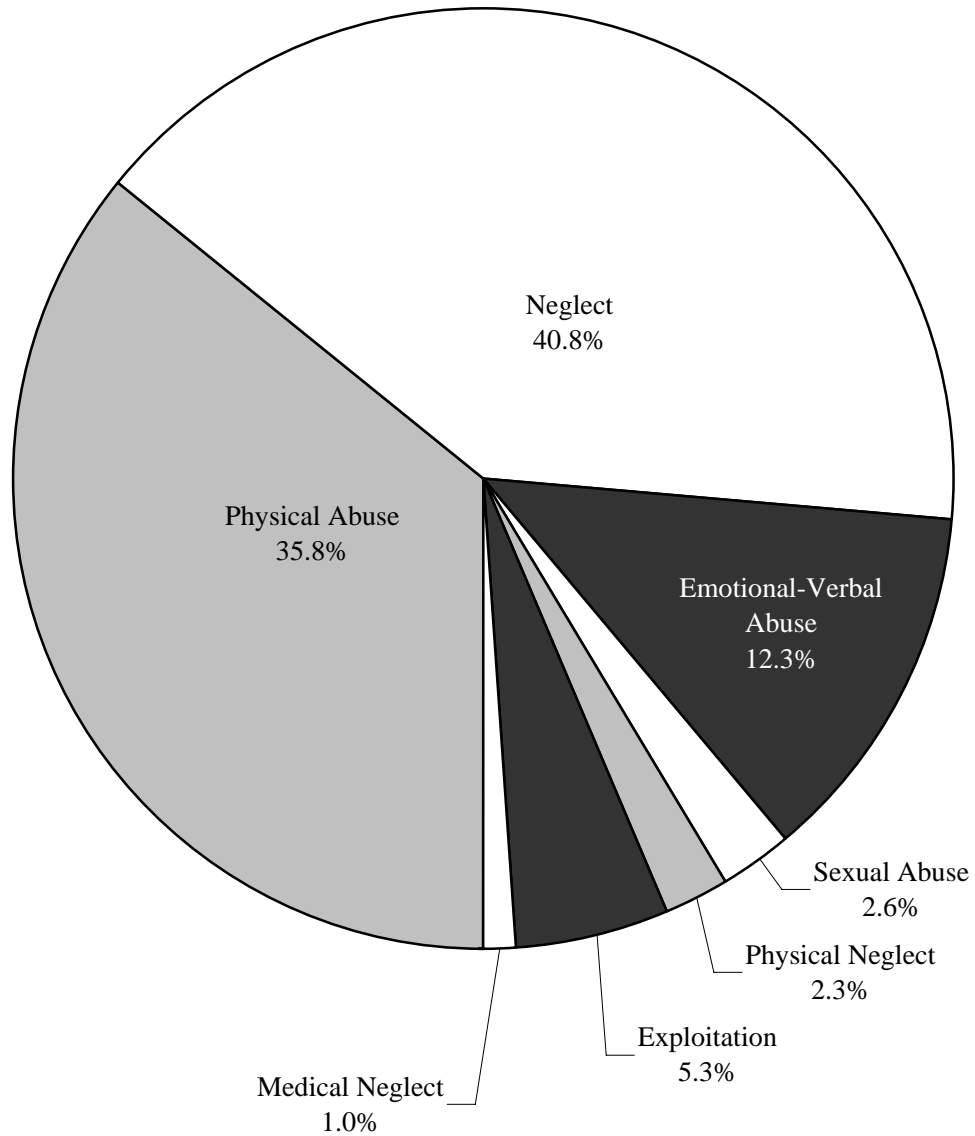
# Completed Investigations in MH & MR Settings by Source of Report Fiscal Year 2006

Total Reporters: 8,054



Note: Reports of abuse/neglect situations may come from multiple sources.

## Types of Abuse Confirmed in MH & MR Settings Fiscal Year 2006



## Average Length of MH & MR Investigations by Region Fiscal Year 2006

<b>Region</b>	<b>Days</b>
Lubbock (1)	9.0
Abilene (2)	11.3
Arlington (3)	5.7
Tyler (4)	9.5
Beaumont (5)	11.1
Houston (6)	15.7
Austin (7)	10.0
San Antonio (8)	11.9
Midland (9)	11.4
El Paso (10)	9.3
Edinburg (11)	12.5
Unknown	12.5
<hr/>	
State Average	10.5

# CPS

## Child Protective Services Overview

The Mission of Child Protective Services is to protect children and to act in the children's best interest. CPS seeks active involvement of the children's parents and other family members to solve problems that lead to abuse or neglect.

### Expenditures and Total Average Filled Full Time Equivalent (FTE) Staff\*

Total Staff	5,894.7
Direct Delivery Total Staff	5,572.7
Caseworkers	
Investigation	1,418.2
Family-Based Safety Services	499.5
Conservatorship	1,070.9
Other Workers *	350.2
Supervisors	615.0
Program Directors/Administrators	87.2
Clerical	632.5
Other Direct Delivery Staff	899.2
CPS Staff Costs	\$303,837,559

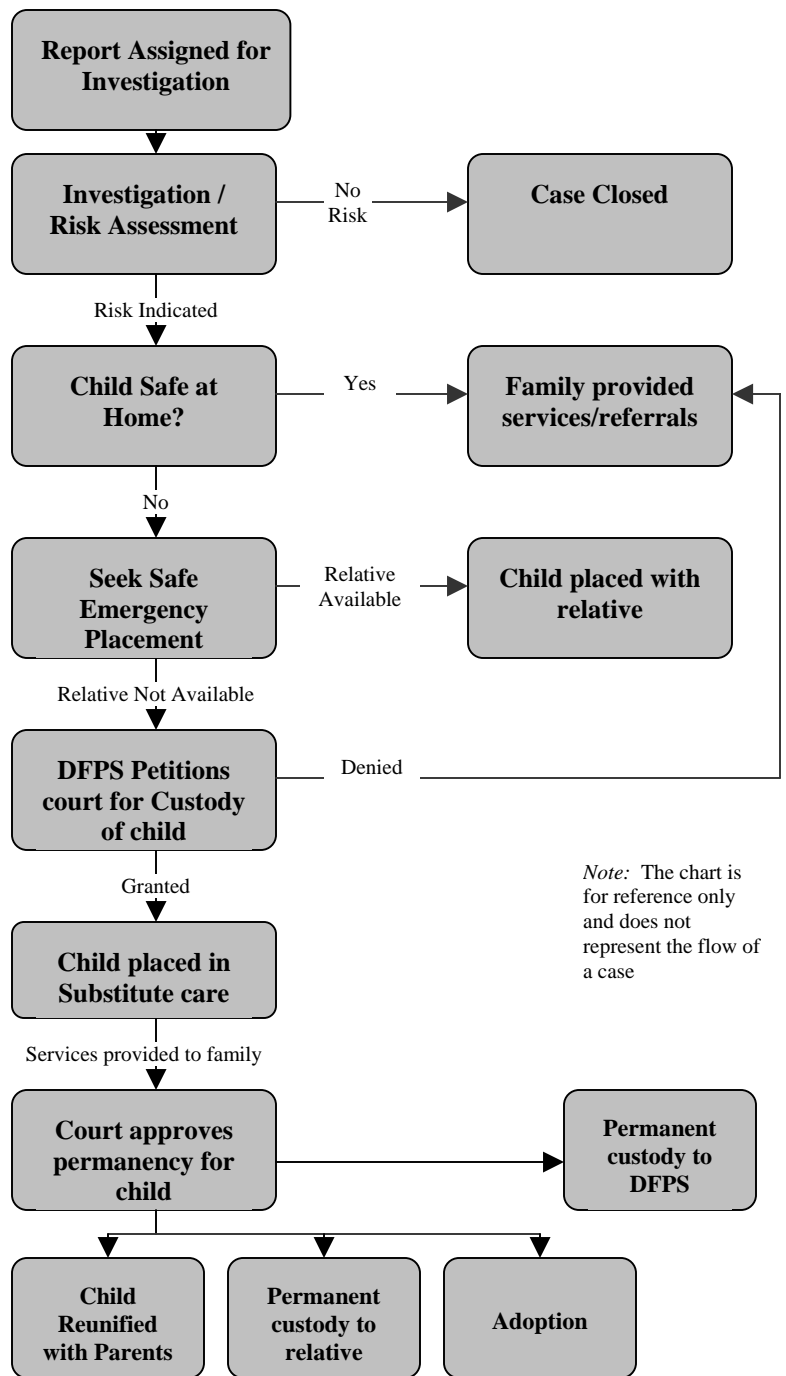
### Worker Demographics

Turnover Rate	29.8%
Tenure	
Less than 1 Year	40.3%
1 - 3 Years	30.9%
Greater than 3 Years	28.8%
Entry Salary	\$28,740.00
Average Age	35.5
Race/Ethnicity	
African-American	30.2%
Anglo	43.9%
Hispanic	23.1%
Other	2.8%

### Supervisor Demographics

Turnover Rate	6.9%
Tenure	
Less than 1 Year	2.2%
1 - 3 Years	8.5%
Greater than 3 Years	89.3%
Entry Salary	\$36,504.00
Average Age	40.6
Race/Ethnicity	
African-American	25.9%
Anglo	52.6%
Hispanic	20.4%
Other	1.1%

\*FTE is the year-to-date average FTE which is calculated by the hours paid each month



Note: The chart is for reference only and does not represent the flow of a case

### Statistics FY 2006

Texas State Child Population	6,300,598
Children, Alleged Victims	275,539
Children in Confirmed Investigations	97,995
Children Removed	17,536

# CPS

## Child Protective Services Overview (continuation...)

The Vision of CPS is :

Children First : Protected and Connected

The Values are :

- Respect for culture
- Inclusiveness of families, youth and community
- Integrity in decision making
- Compassion for all
- Commitment to reducing disproportionality

### Fiscal Year 2006 Other Expenditures

Purchased Services	\$72,036,726
<ul style="list-style-type: none"> <li>• Counseling/Evaluation/Testing</li> <li>• Homemaker Services</li> <li>• Parent/Community Groups</li> <li>• Post Adoption Services Program</li> <li>• Day Care Services</li> <li>... and many more</li> </ul>	
Foster Care Payments	\$383,620,630
Adoption Subsidy Payments	\$115,396,519
Federally Funded Special Projects, Purchased Services	\$2,482,778
Total Staff	27.4

**Most Common...**

- **Person reporting abuse/neglect**  
School Professional (19.3%)
- **Allegation confirmed**  
Neglectful Supervision (55.6%)
- **Confirmed perpetrator of abuse/neglect**  
Relationship: Parent (78.4%), Gender: Female (58.1%),  
Age: Age 26-35 (37.0%), Marital Status: Married (32.5%)
- **Characteristic of confirmed victim**  
Age: Age 1 to 3 (23.4%), Gender: Female (52.1%)

# Legal Responsibility for Child Protective Services

## Statutory References

Social Security Act  
 Texas Family Code  
 Human Resources Code  
 Child Abuse Prevention and Treatment Act  
 Indian Child Welfare Act

## Major Provisions

- Definitions of abuse and neglect of children;
- Mandatory reporting of suspected abuse or neglect of children;
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public;
- Responsibility for receiving reports of suspected abuse or neglect of children;
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed by a person responsible for a child's care, custody or welfare;
- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child;
- Take action to protect abused and neglected children from further harm;
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect;
- Employ Child Safety Specialists to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations that involve a high risk to the health or safety of a child;
- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home;
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare;
- Make reasonable efforts to secure the return of the child;
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home;
- Provide substitute care for children until the problems have been sufficiently resolved;
- Provide permanent placement for children who cannot safely return to their home;
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care;
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated.

## Other Programmatic Information

### Concepts Guiding Risk Determination

Child Vulnerability	Home Environment	Caregiver Capability	Quality of Care
Child Fragility	Stressors	Knowledge	Quality of connection
Child Behavior	Dangerous Exposure	Skills	Emotional care
		Capacity	Physical care

Social Environment	Response to CPS	Maltreatment Pattern
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

### Federal Outcomes Used to Assess Child Welfare Services

#### Safety Outcomes

- Safety Outcome 1: Children are, first and foremost, protected from abuse and neglect.
- Safety Outcome 2: Children are safely maintained in their homes whenever possible and appropriate.

#### Permanency Outcomes

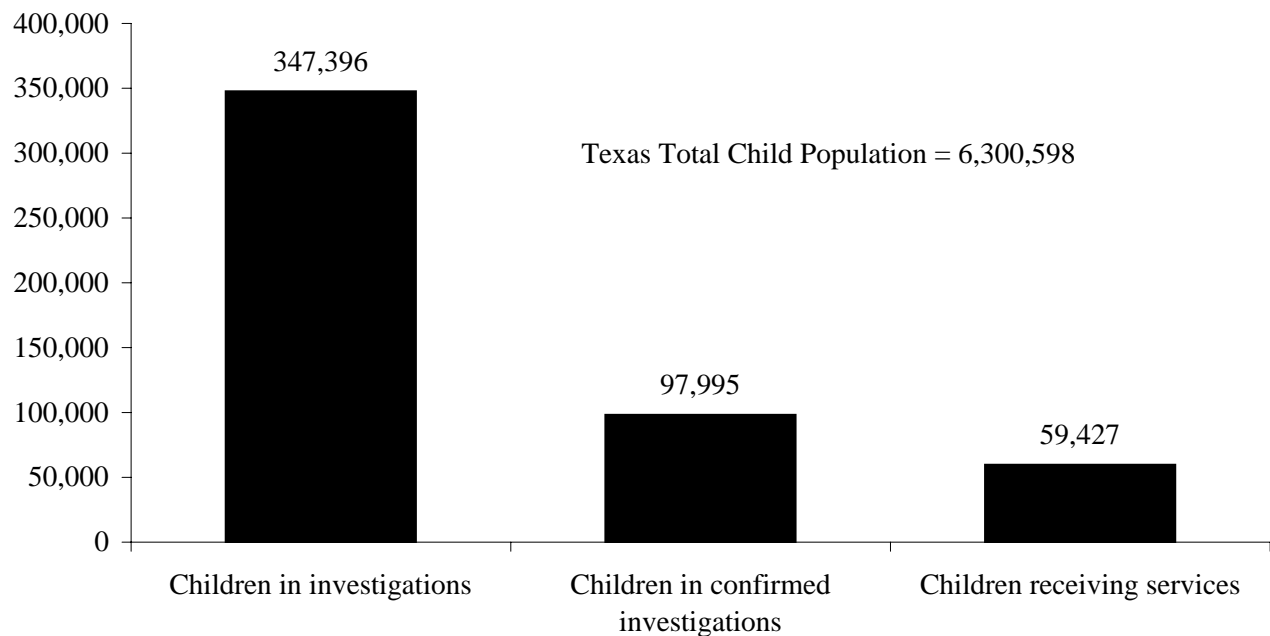
- Permanency Outcome 1: Children have permanency and stability in their living situations.
- Permanency Outcome 2: The continuity of family relationships and connections is preserved for children.

#### Well-Being Outcomes

- Well-Being Outcome 1: Families have enhanced capacity to provide for their children’s needs.
- Well-Being Outcome 2: Children receive appropriate services to meet their educational needs.
- Well-Being Outcome 3: Children receive adequate services to meet their physical and mental health needs.

## Children in Investigations of Child Abuse/Neglect Fiscal Year 2006

Region	Child Population	Children in Investigations*	Children in Confirmed Investigations*	Children Receiving Services
Lubbock (1)	213,008	15,555	5,165	2,289
Abilene (2)	133,539	10,432	3,743	2,117
Arlington (3)	1,712,064	76,528	21,921	13,122
Tyler (4)	260,936	19,180	5,596	3,219
Beaumont (5)	186,924	12,421	2,771	1,398
Houston (6)	1,506,691	67,935	16,741	11,744
Austin (7)	644,413	43,375	11,812	5,195
San Antonio (8)	635,472	43,007	11,789	8,178
Midland (9)	144,990	8,603	2,903	2,186
El Paso (10)	228,057	10,686	2,785	1,334
Edinburg (11)	634,504	39,535	12,705	8,613
Other	0	139	64	32
<b>Total</b>	<b>6,300,598</b>	<b>347,396</b>	<b>97,995</b>	<b>59,427</b>

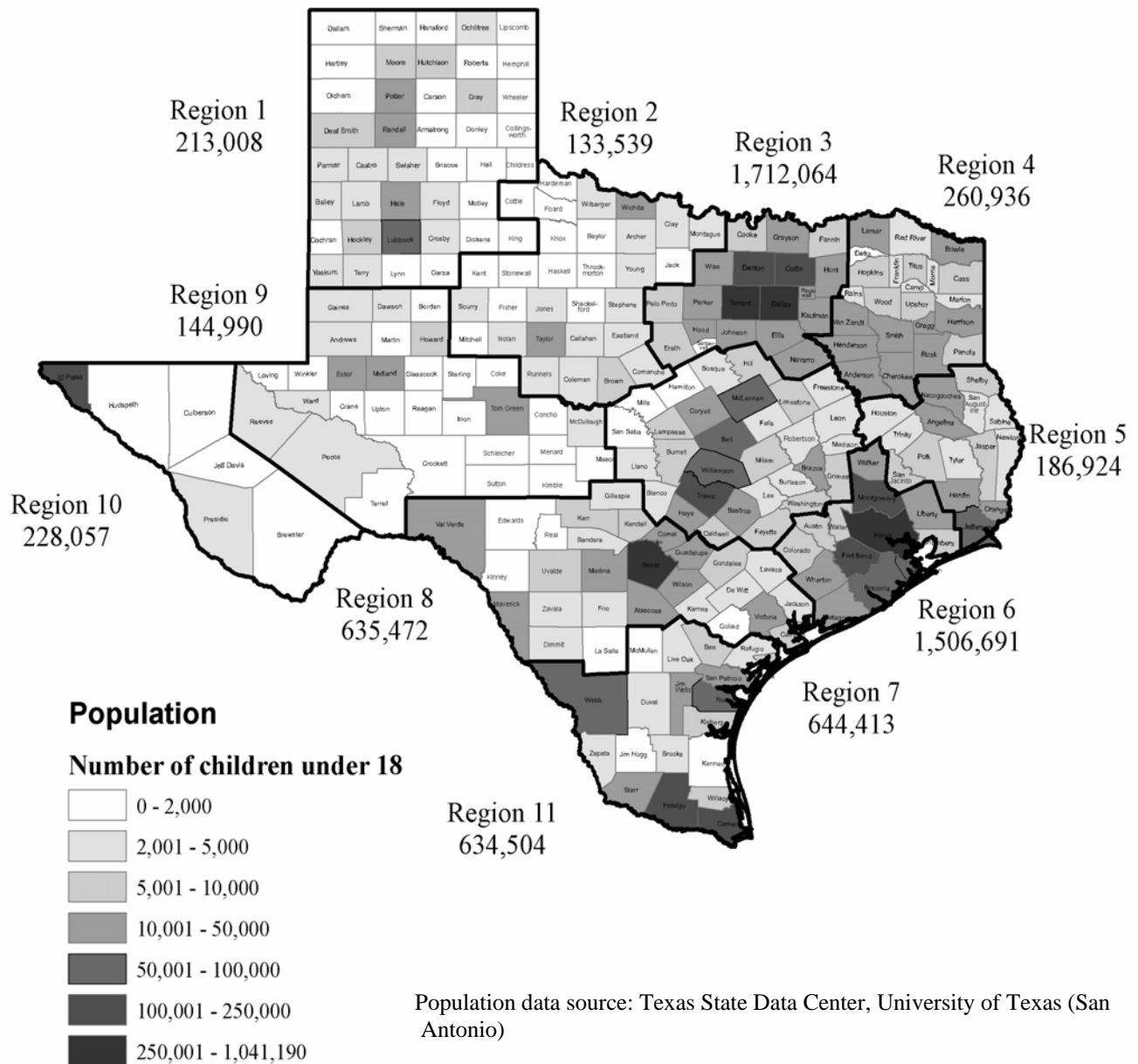


\* Includes child victims as well as other children in home who are not victims of abuse or neglect



# Texas Child Population Ages Birth to 17 Years Fiscal Year 2006

State Total 6,300,598



## Average Daily Number CPS Direct Delivery Services (All Stages)\* Fiscal Year 2006

Type of Stage	Count
Investigation	36,380
Family Based Services	8,334
Substitute Care**	41,497
Foster/Adoptive Home Development	3,751
<hr/>	
Total Cases	89,963

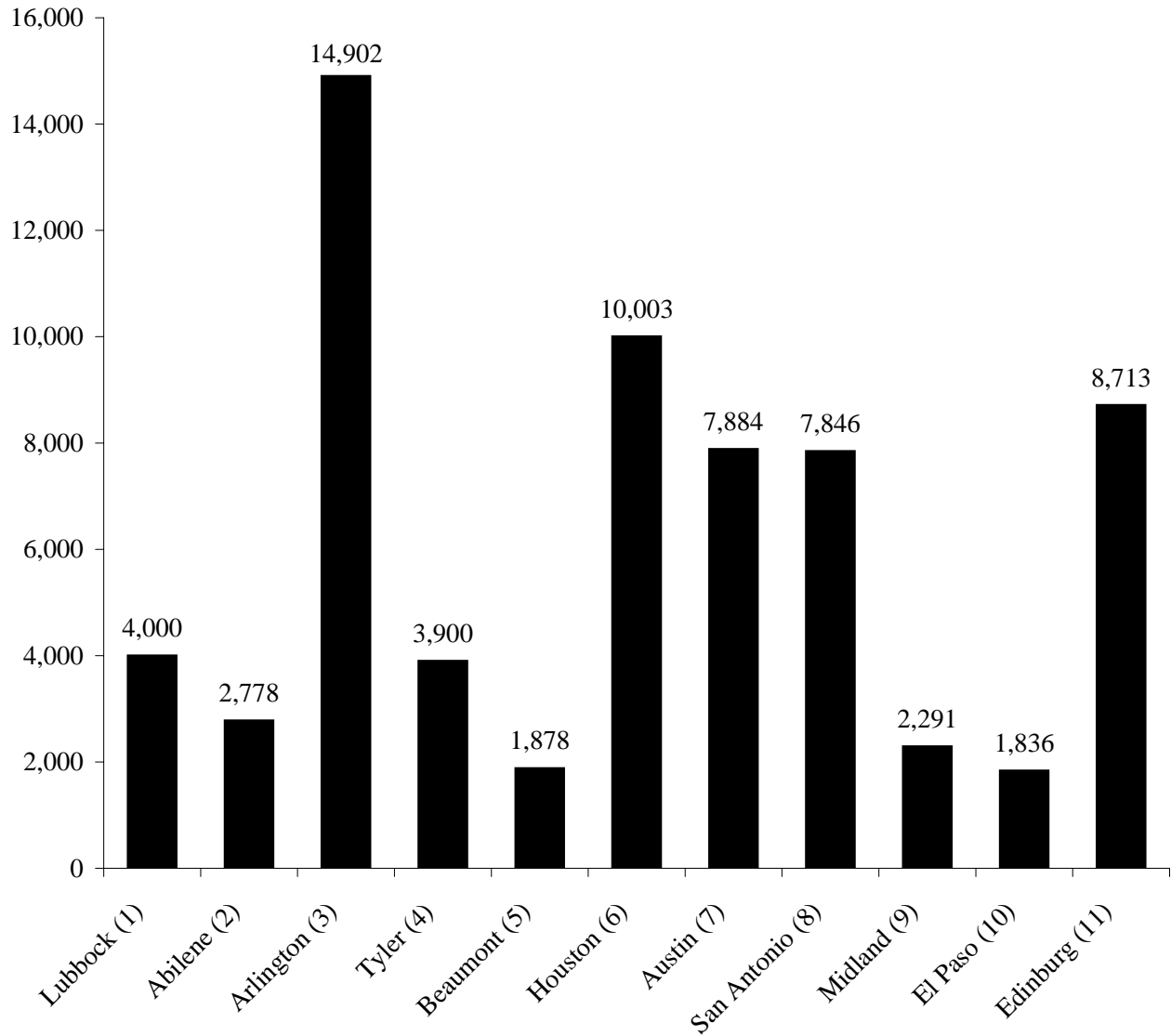
\* Stages where the primary assignment is to CPS direct delivery staff.

\*\* Includes Children Reunified and Adoption

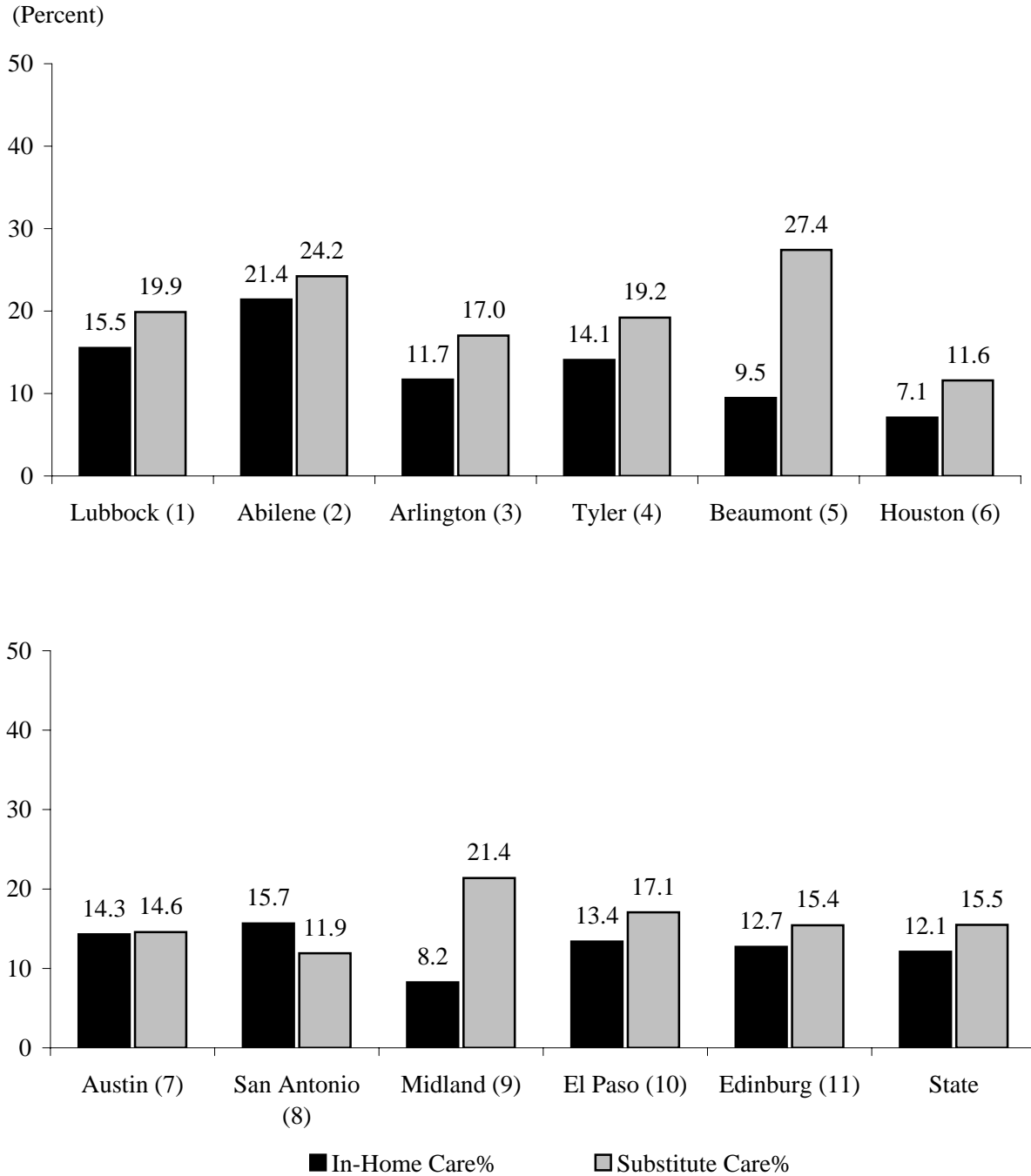
# CPS Victims of Family Violence in Confirmed Investigations

## Fiscal Year 2006

State Total: 66,031

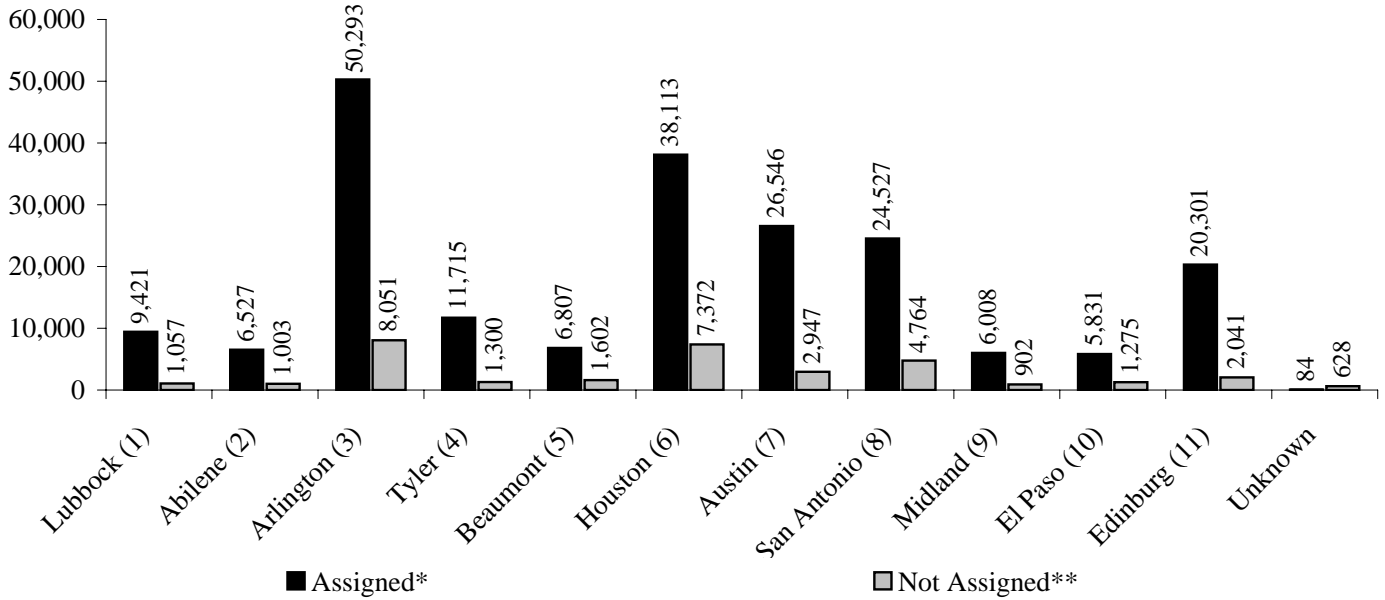


## Average Monthly Percent of Children Receiving CPS Purchased Services by Region Fiscal Year 2006

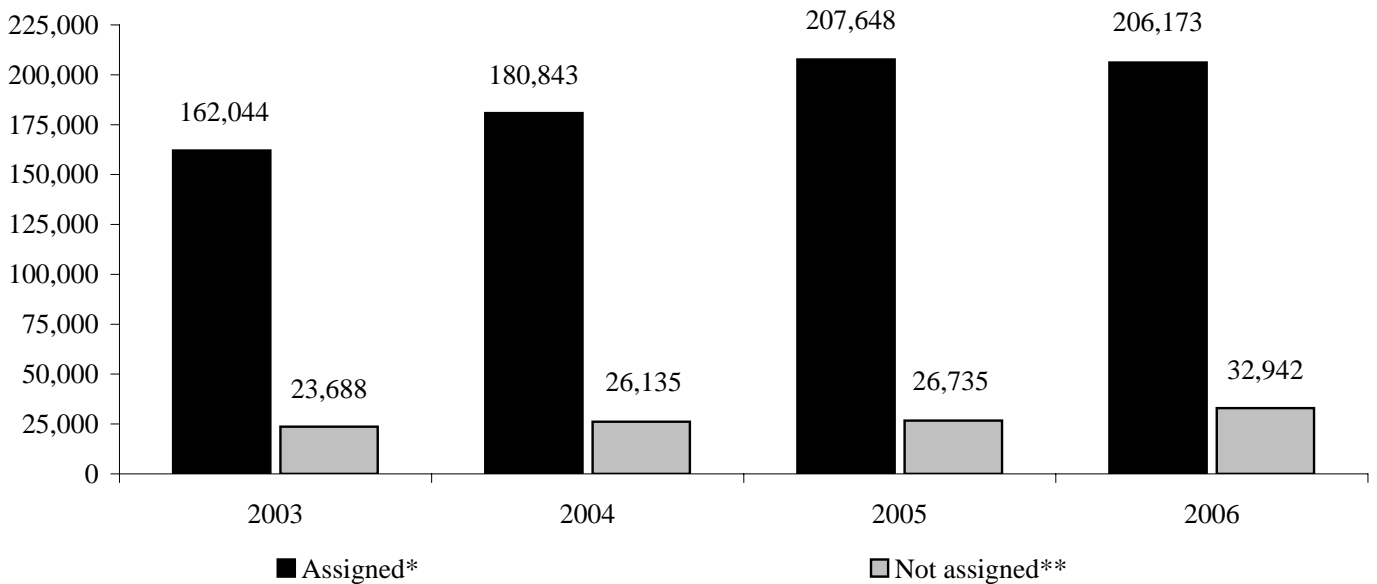


## Reports of Child Abuse/Neglect by Region Fiscal Year 2006

Total Reports: 239,115



## Reports of Child Abuse/Neglect by Fiscal Year



*Note:* Information and referral requests, written or verbal are not included in the data in these charts and graphs.

*Note:* Reports included by date Intake closed.

\* Assigned reports meet the statutory definition of child abuse/neglect with sufficient identifying information.

\*\* Not Assigned reports do not meet the statutory definition or do not have sufficient identifying information to locate the family.

## Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings and initial assessment/investigation of child abuse/neglect are defined as:

### Confirmed Investigations

Reason to believe -- Based on a preponderance of evidence, staff concluded that abuse or neglect occurred.

### Unconfirmed Investigations

Ruled out -- Staff determined, based on available information, that it is reasonable to conclude that abuse or neglect has not occurred.

Unable to complete -- Before staff could reach a conclusion, the persons involved in the report moved and could not be located or refused to cooperate.

Unable-to-determine -- Staff concluded that none of the other dispositions were appropriate.

## Number of Child Abuse/Neglect Investigations Fiscal Year 2006

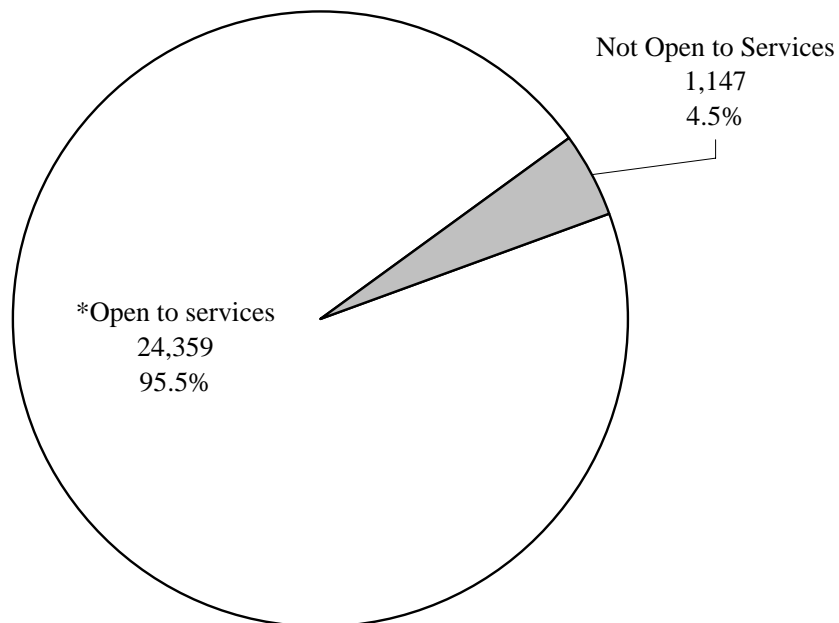
Region	Total	Confirmed	Percent Confirmed	Unconfirmed
Lubbock (1)	7,649	2,296	30.0%	5,353
Abilene (2)	5,354	1,713	32.0%	3,641
Arlington (3)	36,745	9,563	26.0%	27,182
Tyler (4)	9,781	2,506	25.6%	7,275
Beaumont (5)	6,302	1,269	20.1%	5,033
Houston (6)	31,417	6,873	21.9%	24,544
Austin (7)	20,377	5,000	24.5%	15,377
San Antonio (8)	19,323	4,718	24.4%	14,605
Midland (9)	4,217	1,316	31.2%	2,901
El Paso (10)	4,785	1,145	23.9%	3,640
Edinburg (11)	17,783	4,982	28.0%	12,801
Unknown	62	25	40.3%	37
<b>State Total</b>	<b>163,795</b>	<b>41,406</b>	<b>25.3%</b>	<b>122,389</b>

*Note:* For information regarding child abuse/neglect investigations in child care facilities see "Complaint Investigations in Child-Care Facilities" on page 93.

## Risk Assessment Finding of Child Abuse/Neglect Investigations Fiscal Year 2006

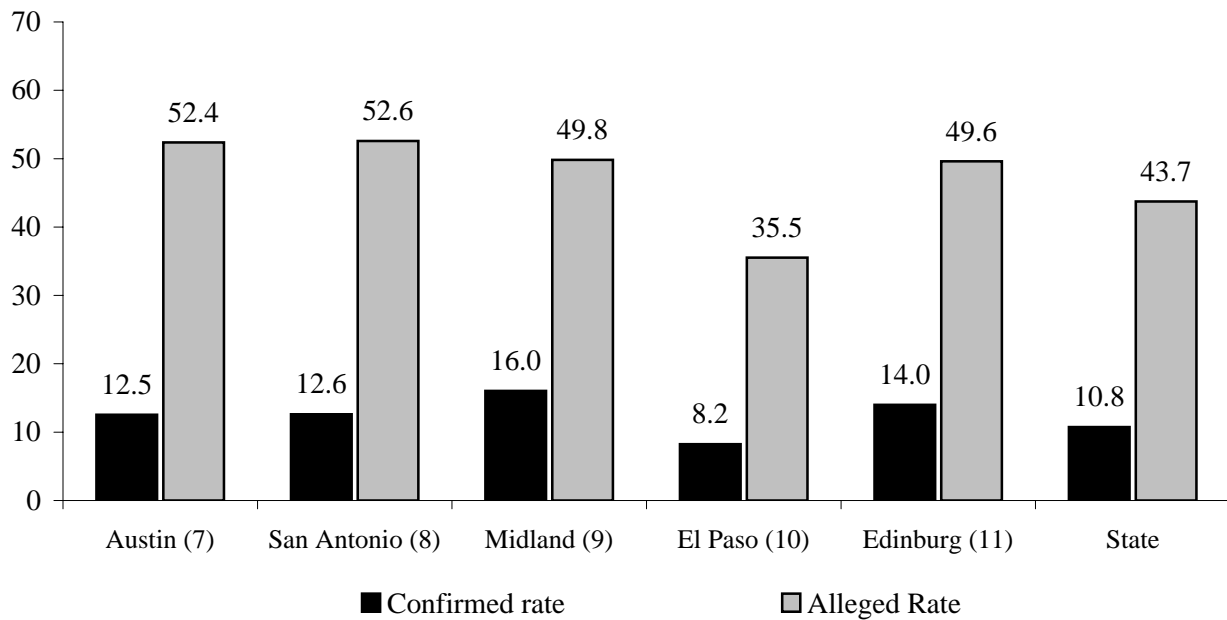
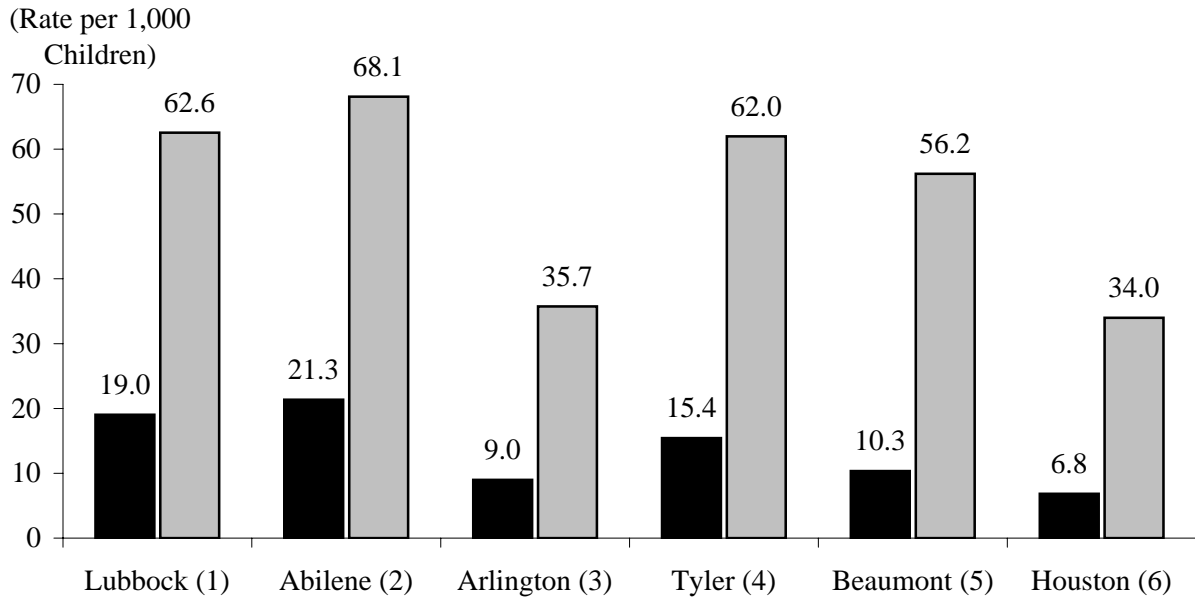
Disposition of Investigation	No Significant Risk Identified	Risk Controlled	Risk Indicated	Risk Not Applicable Blank/ Invalid	Total
Confirmed	260	21,501	19,444	201	41,406
Percent of Total	0.9%	21.1%	76.2%	2.3%	25.3%
Unconfirmed	27,221	80,577	6,062	8,529	122,389
Percent of Total	99.1%	78.9%	23.8%	97.7%	74.7%
<b>State Total</b>	<b>27,481</b>	<b>102,078</b>	<b>25,506</b>	<b>8,730</b>	<b>163,795</b>

### Case Action for Risk Indicated Investigations



*Note:* Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

## Point Prevalence Rate of Child Abuse/Neglect per 1,000 Children in Texas Child Population by Region Fiscal Year 2006





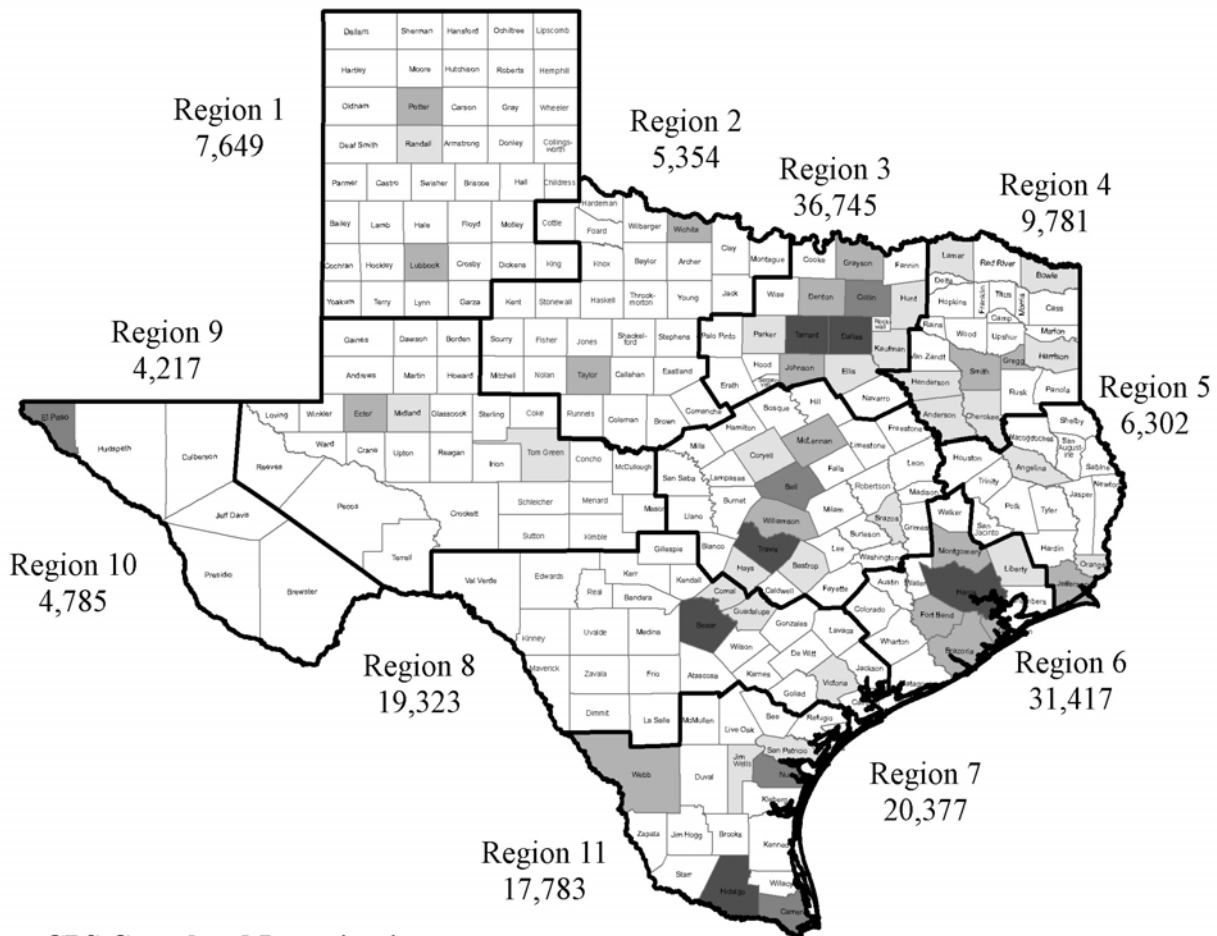
## Alleged and Confirmed Victims of Child Abuse/Neglect by Region Fiscal Year 2006

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
Lubbock (1)	13,325	4,055	9,270	30.4%
Abilene (2)	9,093	2,851	6,242	31.4%
Arlington (3)	61,191	15,368	45,823	25.1%
Tyler (4)	16,174	4,023	12,151	24.9%
Beaumont (5)	10,504	1,934	8,570	18.4%
Houston (6)	51,191	10,283	40,908	20.1%
Austin (7)	33,747	8,084	25,663	24.0%
San Antonio (8)	33,413	8,023	25,390	24.0%
Midland (9)	7,225	2,325	4,900	32.2%
El Paso (10)	8,102	1,878	6,224	23.2%
Edinburg (11)	31,480	8,877	22,603	28.2%
Other	94	36	58	38.3%
<b>State Total</b>	<b>275,539</b>	<b>67,737</b>	<b>207,802</b>	<b>24.6%</b>

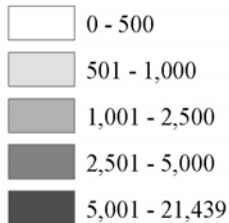
*Note:* Victims in more than one investigation are counted in each investigation.

# Child Protective Services Completed Investigations

State Total 163,795



### CPS Completed Investigations

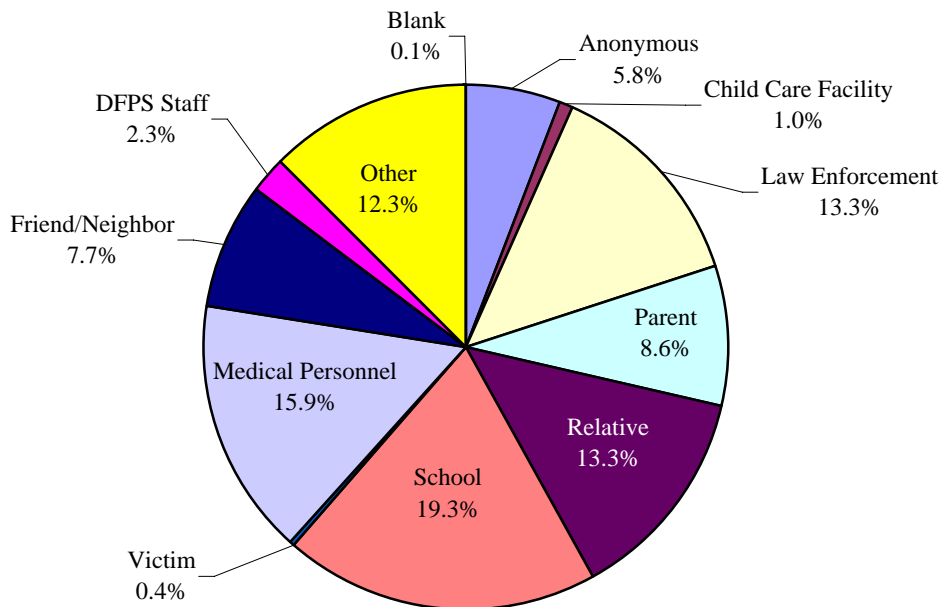


Note: 62 investigations did not have the county designated.

## Investigations of Child Abuse/Neglect by Source of Report

Sources	Fiscal Year 2004		Fiscal Year 2005		Fiscal Year 2006	
	Number	Percent	Number	Percent	Number	Percent
Anonymous	12,239	7.4%	15,498	8.0%	11,364	5.8%
Child Care Facility	1,688	1.0%	1,886	1.0%	1,887	1.0%
Law Enforcement	21,187	12.9%	23,614	12.2%	25,965	13.3%
Parent	14,083	8.5%	17,005	8.8%	16,830	8.6%
Relative	20,222	12.3%	25,221	13.2%	25,992	13.3%
School	32,663	19.8%	37,303	19.4%	37,727	19.3%
Victim	982	0.6%	903	0.5%	783	0.4%
Medical Personnel	23,756	14.5%	29,241	15.2%	31,127	15.9%
Friend/Neighbor	11,582	7.0%	14,711	7.6%	14,957	7.7%
DFPS Staff	432	0.3%	4,141	2.1%	4,404	2.3%
Other	18,819	11.4%	23,020	11.9%	24,068	12.3%
Blank	7,077	4.3%	228	0.1%	198	0.1%
<b>State Total</b>	<b>164,730</b>	<b>100.0%</b>	<b>192,771</b>	<b>100.0%</b>	<b>195,302</b>	<b>100.0%</b>

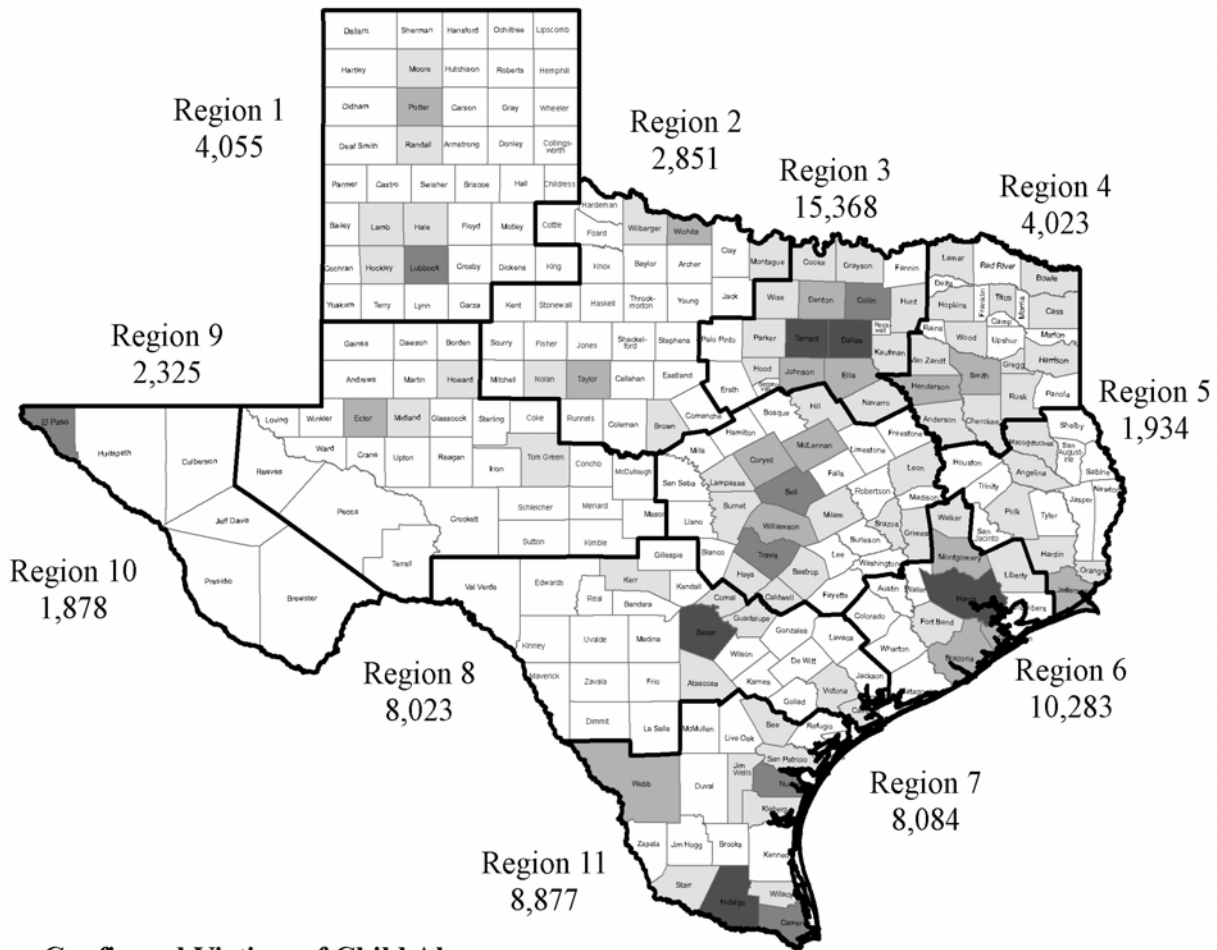
### Investigations of Child Abuse/Neglect by Source of Report Fiscal Year 2006



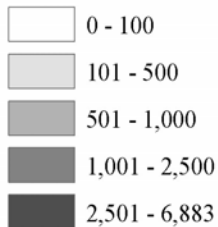
Note: Reports of Abuse/Neglect situations may come from multiple sources.

# Confirmed Victims of Child Abuse Fiscal Year 2006

State Total 67,737



### Confirmed Victims of Child Abuse



\*36 confirmed victims did not have a region designated.

## Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2006

Age	Sex	Anglo	African American	Hispanic	Native American	Asian	Other	Total
<b>Under 1</b>								
	Female	1,395	1,036	1,686	10	18	193	4,338
	Male	1,580	1,177	1,809	5	10	203	4,784
	Unknown	8	11	17	0	0	6	42
	Total	2,983	2,224	3,512	15	28	402	9,164
<b>1-3 Years</b>								
	Female	2,638	1,461	3,201	10	27	231	7,568
	Male	2,877	1,587	3,489	11	45	242	8,251
	Unknown	10	11	18	0	0	5	44
	Total	5,525	3,059	6,708	21	72	478	15,863
<b>4-6 Years</b>								
	Female	2,424	1,355	3,082	8	30	143	7,042
	Male	2,314	1,423	2,994	9	45	166	6,951
	Unknown	6	5	7	0	0	4	22
	Total	4,744	2,783	6,083	17	75	313	14,015
<b>7-9 Years</b>								
	Female	1,853	1,034	2,408	10	22	89	5,416
	Male	1,826	1,016	2,228	10	35	106	5,221
	Unknown	1	3	6	0	0	3	13
	Total	3,680	2,053	4,642	20	57	198	10,650
<b>10-12 Years</b>								
	Female	1,529	785	1,974	11	25	73	4,397
	Male	1,347	702	1,469	2	26	68	3,614
	Unknown	4	1	5	0	0	0	10
	Total	2,880	1,488	3,448	13	51	141	8,021
<b>13-17 Years</b>								
	Female	2,316	1,137	2,738	12	37	132	6,372
	Male	1,358	641	1,247	11	13	68	3,338
	Unknown	2	2	4	0	0	1	9
	Total	3,676	1,780	3,989	23	50	201	9,719
<b>Age Unknown</b>								
	Female	36	43	54	0	0	7	140
	Male	39	40	67	0	1	3	150
	Unknown	2	2	3	0	0	8	15
	Total	77	85	124	0	1	18	305
<b>Total Victims</b>								
	Female	12,191	6,851	15,143	61	159	868	35,273
	Male	11,341	6,586	13,303	48	175	856	32,309
	Unknown	33	35	60	0	0	27	155
	Grand Total	23,565	13,472	28,506	109	334	1,751	67,737

## Confirmed Allegations of Child Abuse/Neglect by Type Fiscal Year 2006

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect
Lubbock (1)	854	358	93	14	134
Abilene (2)	563	255	52	6	139
Arlington (3)	3,930	1,725	161	131	558
Tyler (4)	862	449	77	14	184
Beaumont (5)	443	239	26	9	97
Houston (6)	2,803	1,445	161	71	372
Austin (7)	1,731	707	73	26	276
San Antonio (8)	1,538	780	76	61	355
Midland (9)	405	179	47	11	105
El Paso (10)	404	186	36	16	113
Edinburg (11)	1,670	851	202	21	330
Blank or Invalid	3	2	1	2	1
<b>State Total</b>	<b>15,206</b>	<b>7,176</b>	<b>1,005</b>	<b>382</b>	<b>2,664</b>

Region	Physical Neglect	Neglectful Supervision	Refusal to Accept Parental Responsibility	Unduplicated Confirmed Victims*
Lubbock (1)	568	2,882	55	4,055
Abilene (2)	511	1,938	26	2,851
Arlington (3)	1,768	10,068	172	15,368
Tyler (4)	676	2,559	57	4,023
Beaumont (5)	212	1,276	35	1,934
Houston (6)	1,129	5,822	188	10,283
Austin (7)	885	5,546	133	8,084
San Antonio (8)	862	5,581	65	8,023
Midland (9)	350	1,703	19	2,325
El Paso (10)	295	1,226	26	1,878
Edinburg (11)	1,230	6,127	90	8,877
Blank or Invalid	8	26	6	36
<b>State Total</b>	<b>8,494</b>	<b>44,754</b>	<b>872</b>	<b>67,737</b>

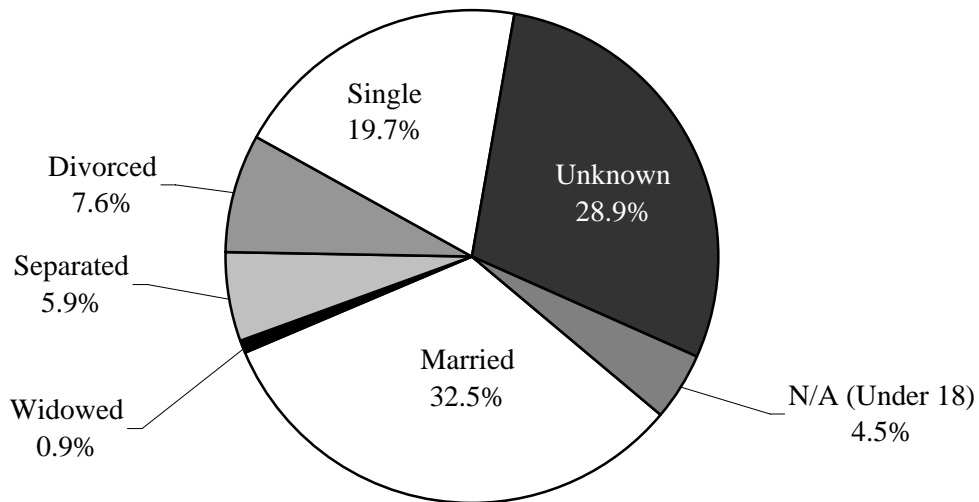
\* Victims have been unduplicated by investigation stage.

## Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2006

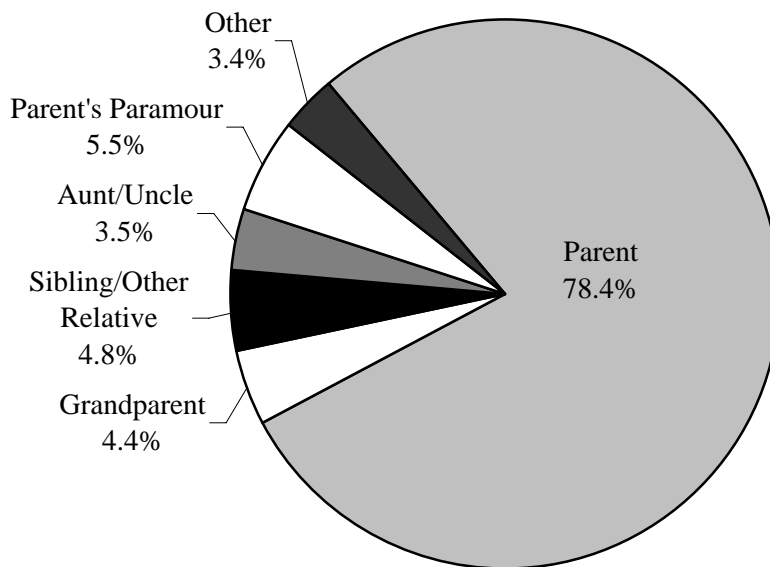
Characteristic	Female		Male		Unknown		Total		
	N	%	N	%	N	%	N	%	
<b>Age</b>									
Under 18	1,026	1.9%	1,814	3.3%	3	0.0%	2,843	5.2%	
18-25	10,946	20.1%	4,969	9.1%	5	0.0%	15,920	29.2%	
26-35	12,325	22.6%	7,819	14.4%	16	0.0%	20,160	37.0%	
36-45	5,256	9.6%	5,465	10.0%	5	0.0%	10,726	19.6%	
Over 45	2,101	3.9%	2,702	5.0%	3	0.0%	4,806	8.9%	
Unknown	12	0.0%	36	0.1%	17	0.0%	65	0.1%	
<b>Marital Status</b>									
Married	8,802	16.2%	8,879	16.3%	2	0.0%	17,683	32.5%	
Widowed	346	0.6%	158	0.3%	0	0.0%	504	0.9%	
Separated	2,061	3.8%	1,156	2.1%	0	0.0%	3,217	5.9%	
Divorced	2,681	4.9%	1,499	2.7%	0	0.0%	4,180	7.6%	
Single	7,351	13.5%	3,371	6.2%	3	0.0%	10,725	19.7%	
Unknown	9,691	17.8%	5,993	11.0%	42	0.1%	15,726	28.9%	
N/A (Under 18)	734	1.3%	1,749	3.2%	2	0.0%	2,485	4.5%	
<b>Ethnicity</b>									
Anglo	13,535	24.8%	9,052	16.6%	9	0.0%	22,596	41.4%	
African American	5,717	10.5%	3,704	6.8%	1	0.0%	9,422	17.3%	
Hispanic	11,516	21.1%	8,946	16.4%	3	0.0%	20,465	37.5%	
Native American	62	0.1%	37	0.1%	0	0.0%	99	0.2%	
Asian	172	0.3%	129	0.3%	0	0.0%	301	0.6%	
Other	664	1.2%	937	1.7%	36	0.1%	1,637	3.0%	
<b>Relationship to Oldest Victim</b>									
Parent	28,168	51.6%	14,630	26.8%	5	0.0%	42,803	78.4%	
Grandparent	1,547	2.8%	870	1.6%	1	0.0%	2,418	4.4%	
Sibling/Other Relative	423	0.8%	2,155	4.0%	2	0.0%	2,580	4.8%	
Aunt/Uncle	655	1.2%	1,228	2.3%	0	0.0%	1,883	3.5%	
Parent's Paramour	262	0.5%	2,729	5.0%	3	0.0%	2,994	5.5%	
Other Sub Care Giver	611	1.1%	1,193	2.2%	38	0.1%	1,842	3.4%	
<b>Total Perpetrators</b>	<b>31,666</b>	<b>58.1%</b>	<b>22,805</b>	<b>41.8%</b>	<b>49</b>	<b>0.1%</b>	<b>54,520</b>	<b>100.0%</b>	

# Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2006

### Marital Status

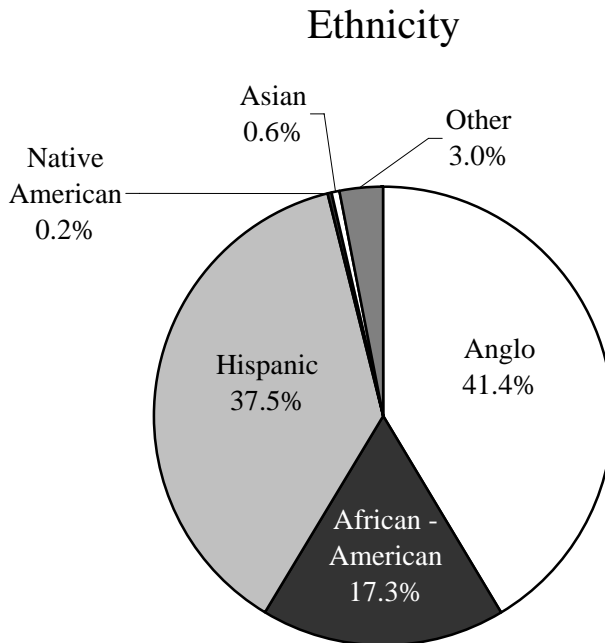
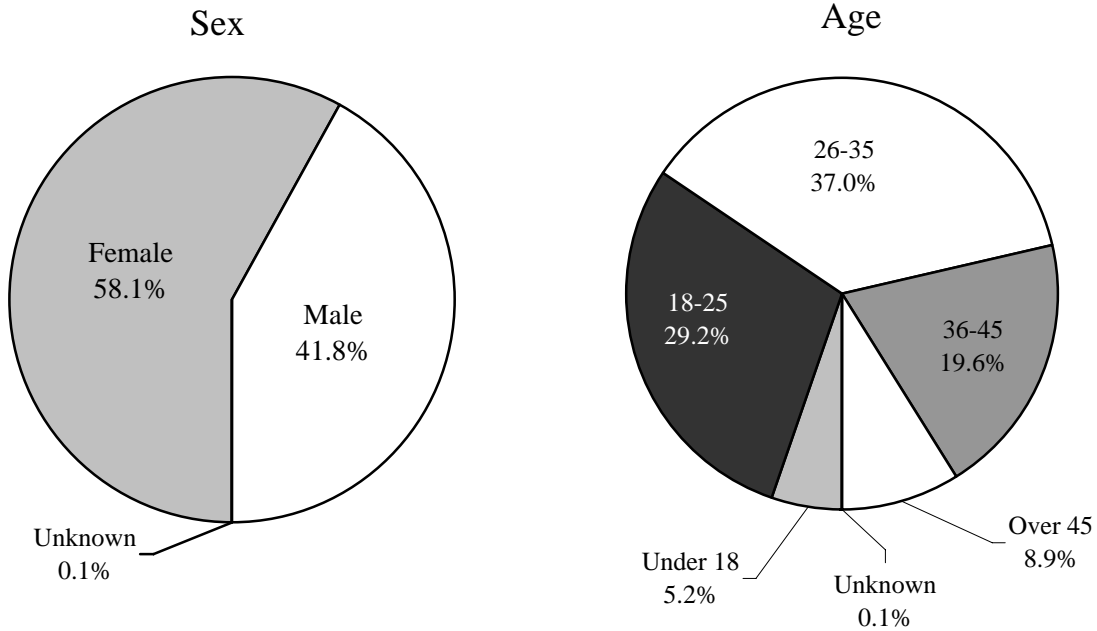


### Relationship to Oldest Victim



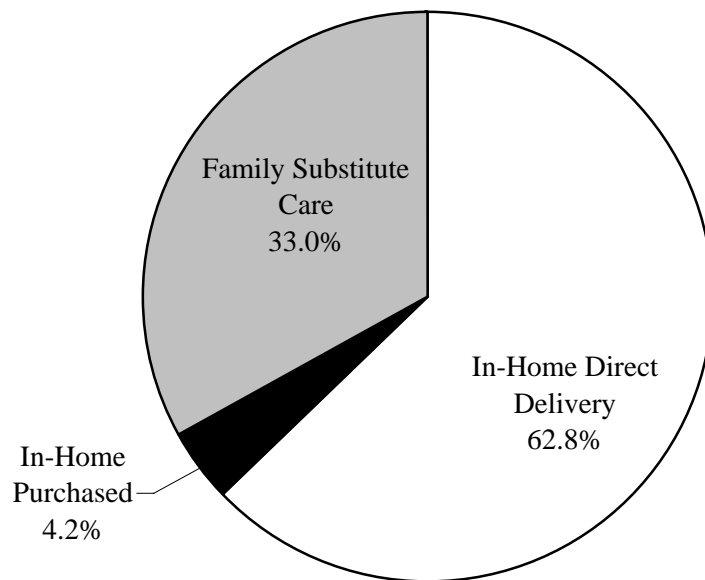


# Characteristics of Perpetrators in Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2006



## Family Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2006

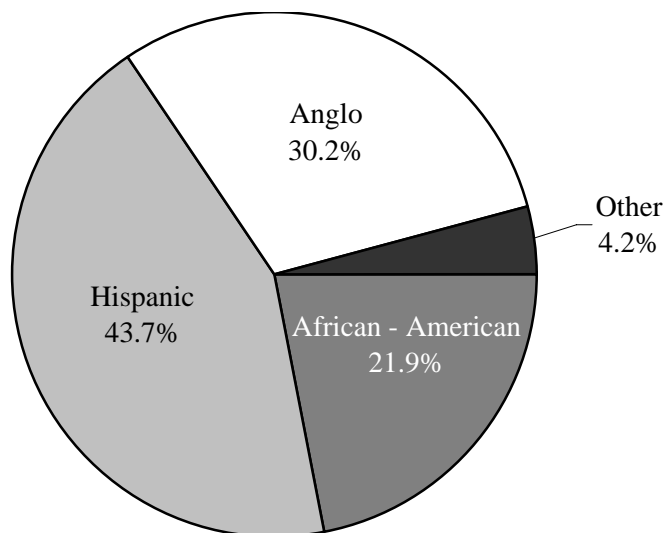
Region	In-Home Direct Delivery	In-Home Purchased	Family Substitute Care	Total
Lubbock (1)	550	0	446	996
Abilene (2)	668	4	299	971
Arlington (3)	2,658	726	2,199	5,583
Tyler (4)	874	56	437	1,367
Beaumont (5)	344	1	257	602
Houston (6)	3,149	5	1,601	4,755
Austin (7)	1,131	6	1,012	2,149
San Antonio (8)	2,288	141	773	3,202
Midland (9)	791	2	226	1,019
El Paso (10)	417	0	105	522
Edinburg (11)	2,416	91	673	3,180
Other	1	0	12	13
<b>State Total</b>	<b>15,287</b>	<b>1,032</b>	<b>8,040</b>	<b>24,359</b>



## Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2006

Region	In-Home Direct Delivery	In-Home Purchased	% Opened In-Home	Family Substitute Care*	Total
Lubbock (1)	1,412	0	58.4%	1,004	2,416
Abilene (2)	1,639	14	71.2%	670	2,323
Arlington (3)	6,825	1,847	63.4%	5,016	13,688
Tyler (4)	2,174	127	69.0%	1,036	3,337
Beaumont (5)	876	7	60.7%	572	1,455
Houston (6)	8,435	11	69.8%	3,649	12,095
Austin (7)	2,912	12	54.0%	2,493	5,417
San Antonio (8)	6,307	402	76.7%	2,041	8,750
Midland (9)	1,977	2	80.0%	494	2,473
El Paso (10)	1,122	0	83.0%	229	1,351
Edinburg (11)	6,963	243	80.0%	1,803	9,009
Other	2	0	6.3%	30	32
<b>State Total</b>	<b>40,644</b>	<b>2,665</b>	<b>69.5%</b>	<b>19,037</b>	<b>62,346</b>

### Children in Cases Opened for Services by Race/Ethnicity



\* Includes all children in the case regardless of victimization.

## Average Number of Families Receiving Preservation/Reunification Services per Month Fiscal Year 2006

### Family Preservation Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	260	4	140	0	0	0	404
Abilene (2)	135	1	150	0	0	0	286
Arlington (3)	735	40	760	467	3	35	2,040
Tyler (4)	283	5	214	132	0	1	635
Beaumont (5)	119	2	95	0	0	0	216
Houston (6)	1,961	6	695	2	0	0	2,664
Austin (7)	359	1	479	0	0	4	843
San Antonio (8)	1,677	3	102	95	0	0	1,877
Midland (9)	212	0	238	0	0	0	450
El Paso (10)	247	0	39	0	0	0	286
Edinburg (11)	1,364	12	230	73	0	1	1,680
Out of State	2	0	1	0	0	0	3
<b>State Average</b>	<b>7,354</b>	<b>74</b>	<b>3,143</b>	<b>769</b>	<b>3</b>	<b>41</b>	<b>11,384</b>

### Family Reunification Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
Lubbock (1)	108	6	3	0	0	0	117
Abilene (2)	64	0	0	0	0	0	64
Arlington (3)	221	2	36	4	0	2	265
Tyler (4)	61	0	1	1	0	0	63
Beaumont (5)	37	0	0	0	0	0	37
Houston (6)	171	0	44	0	0	0	215
Austin (7)	251	5	11	0	0	0	267
San Antonio (8)	168	0	2	0	0	0	170
Midland (9)	38	0	0	0	0	0	38
El Paso (10)	28	1	0	0	0	0	29
Edinburg (11)	154	0	24	0	0	0	178
Out of State	1	0	0	0	0	0	1
<b>State Average</b>	<b>1,302</b>	<b>14</b>	<b>121</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>1,444</b>

*Note:* All averages rounded to the nearest whole number.

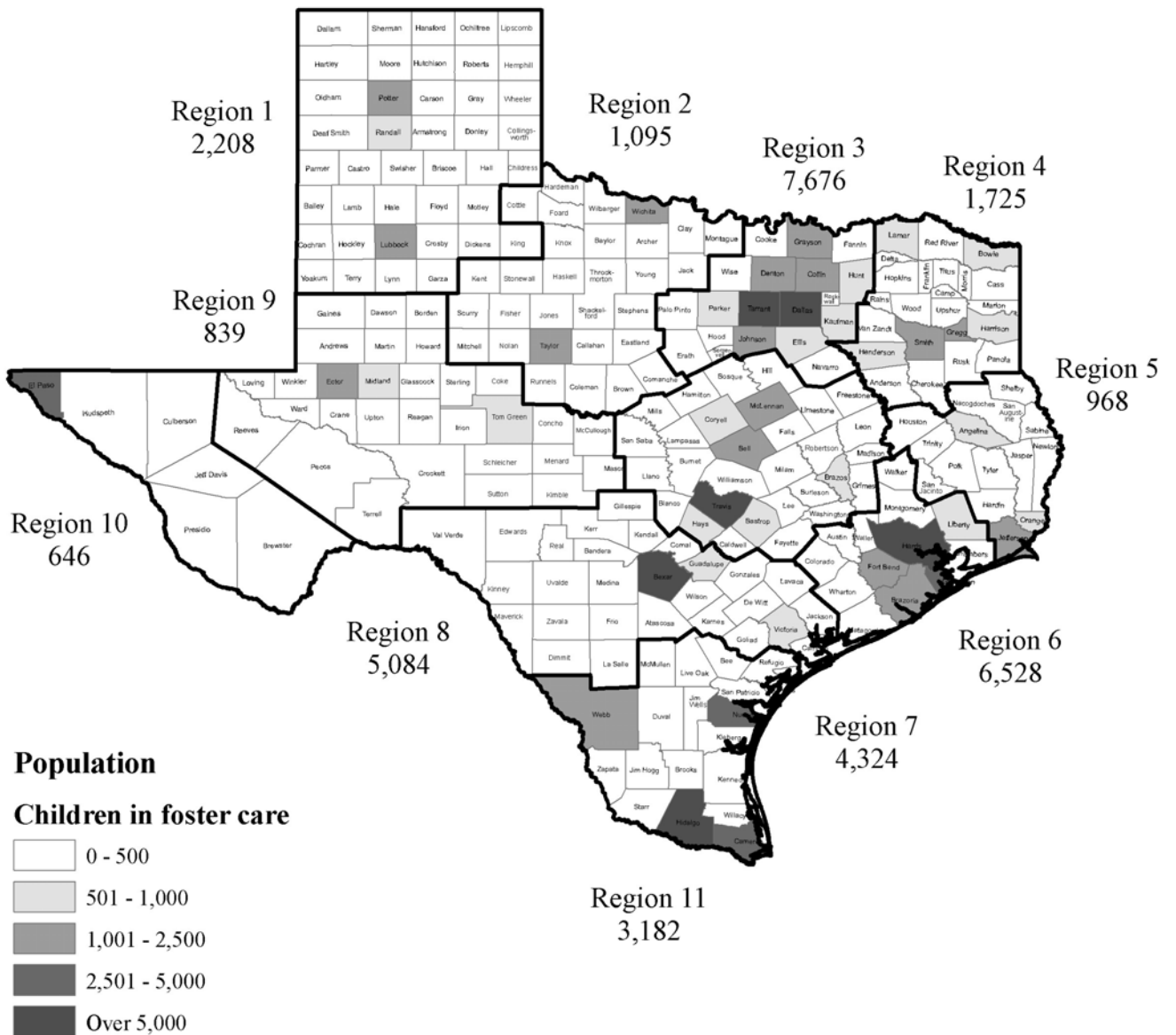
## Average Number of Children Receiving Purchased Services per Month Fiscal Year 2006

<b>Region</b>	<b>Living At Home</b>	<b>Living Out of Home</b>	<b>Post Adoption</b>	<b>Total Children</b>	<b>Total Adults</b>	<b>Total Clients</b>
Lubbock (1)	212	388	2	602	760	1,362
Abilene (2)	190	207	118	516	466	982
Arlington (3)	706	1,073	133	1,912	1,937	3,849
Tyler (4)	252	263	15	529	749	1,278
Beaumont (5)	59	207	117	383	267	650
Houston (6)	565	749	146	1,460	1,548	3,008
Austin (7)	420	540	55	1,015	1,193	2,208
San Antonio (8)	957	549	76	1,582	2,305	3,887
Midland (9)	103	169	71	343	481	824
El Paso (10)	120	84	56	259	320	579
Edinburg (11)	693	376	6	1,076	1,760	2,836
<b>State Average</b>	<b>4,276</b>	<b>4,606</b>	<b>795</b>	<b>9,677</b>	<b>11,786</b>	<b>21,463</b>

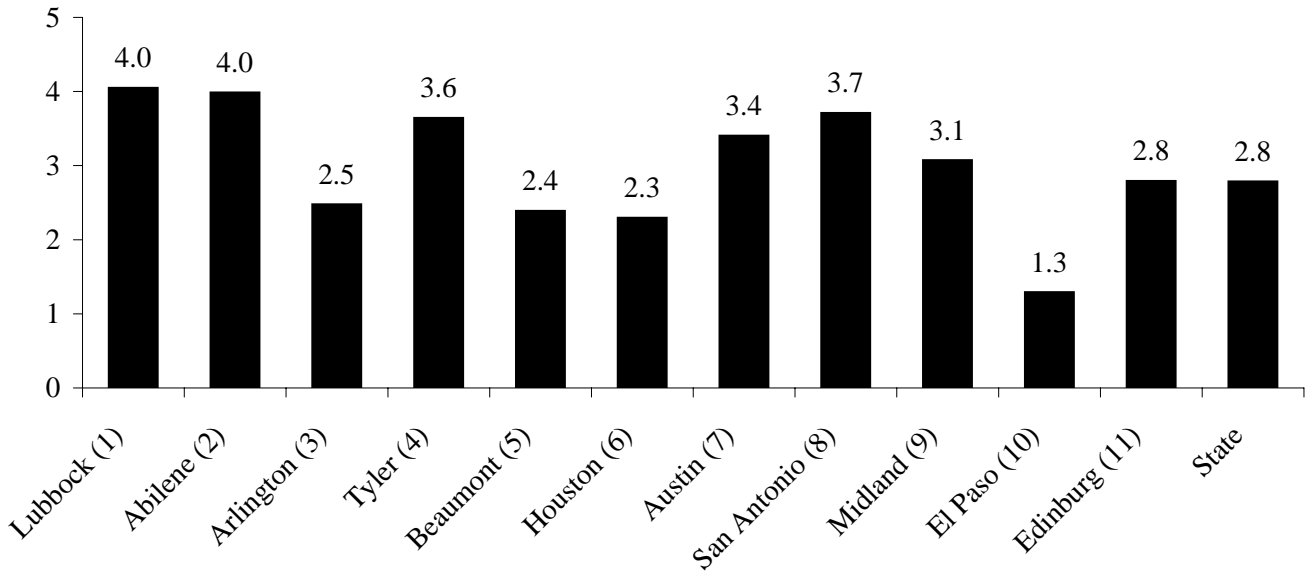
*Note:* All averages rounded to the nearest whole number.

# Children in Foster Care by County Fiscal Year 2006

State Total 34,275

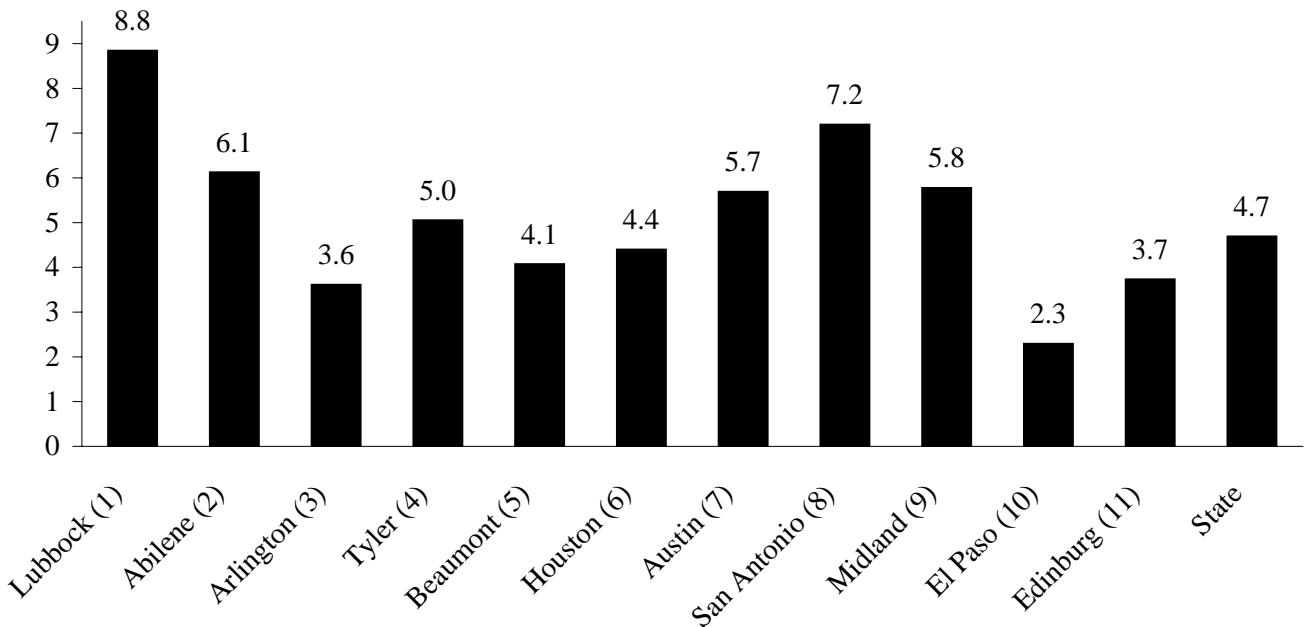


## Point Prevalence Rate\* for Children Entering Substitute Care Fiscal Year 2006



Note: A total of 17,536 children entered substitute care.

## Point Prevalence Rate\* for Children in Substitute Care at the End of Fiscal Year 2006



\* Rate per 1,000 children

## Children in DFPS Legal Responsibility, in Substitute Care, and in Foster Care Placements at the End of Fiscal Year 2006

Region	DFPS Legal Responsibility	Substitute Care	Foster Care
Lubbock (1)	2,099	1,882	1,415
Abilene (2)	897	817	595
Arlington (3)	6,422	6,168	4,131
Tyler (4)	1,427	1,316	996
Beaumont (5)	808	760	578
Houston (6)	6,963	6,613	3,965
Austin (7)	3,941	3,661	2,390
San Antonio (8)	4,796	4,565	3,174
Midland (9)	893	836	552
El Paso (10)	545	521	430
Edinburg (11)	2,607	2,365	1,716
<b>Total</b>	<b>31,398</b>	<b>29,504</b>	<b>19,942</b>

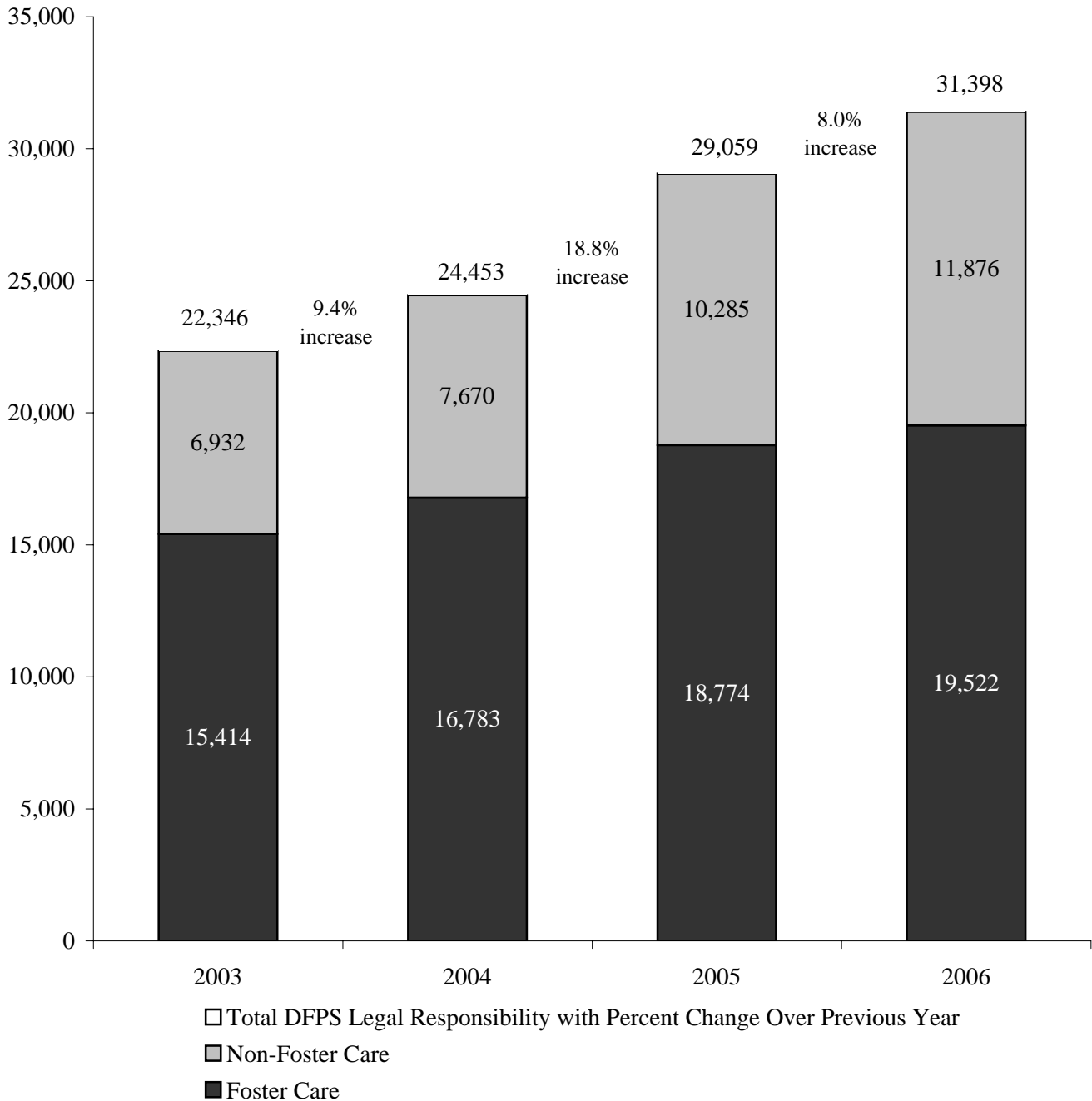
*Note:* Foster Care is a sub-set of Substitute Care, and includes youth who have aged out of DFPS legal responsibility but remain in foster care.

## Legal Status of Children in DFPS Legal Responsibility

Legal Status	August 2004		August 2005		August 2006	
	Number	Percent	Number	Percent	Number	Percent
Care, Custody & Control	121	0.5%	302	1.0%	361	1.1%
Temporary Managing Conservatorship	12,555	51.3%	16,403	56.5%	17,011	54.2%
Permanent Managing Conservatorship						
Parental Rights Not Terminated	3,660	15.0%	3,806	13.1%	4,232	13.5%
Parental Rights Terminated (All)	7,421	30.4%	7,933	27.3%	9,070	28.9%
Parental Rights Terminated (One Parent)	636	2.6%	575	2.0%	682	2.2%
Possessory Conservatorship	60	0.2%	40	0.1%	42	0.1%
<b>Total</b>	<b>24,453</b>	<b>100.0%</b>	<b>29,059</b>	<b>100.0%</b>	<b>31,398</b>	<b>100.0%</b>

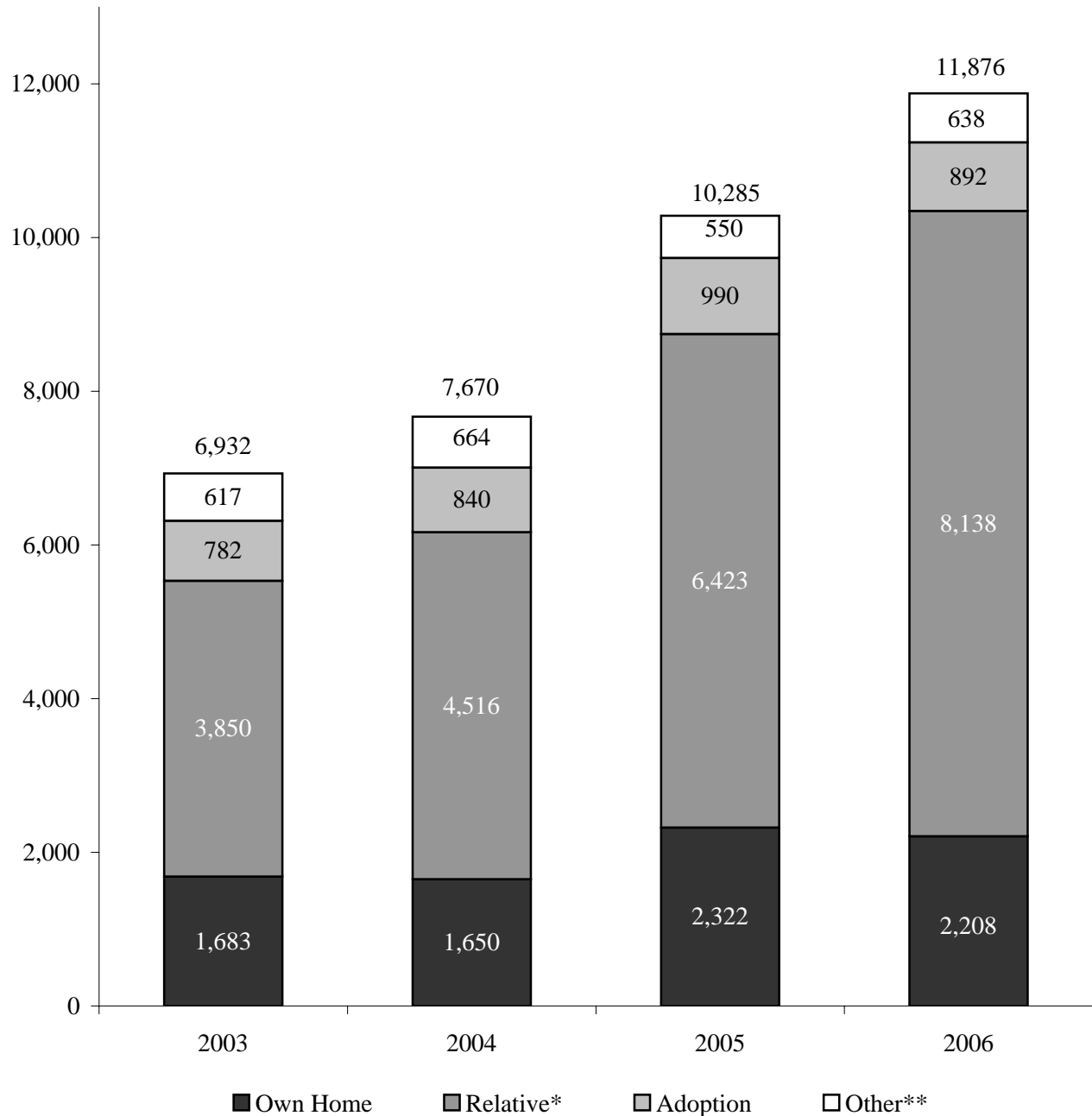


## Children in DFPS Legal Responsibility by Living Arrangement End of August Each Fiscal Year



*Note:* Foster care totals exclude youth age 18 or 19 who remain in foster care but have aged out of DFPS legal responsibility.  
 Non-foster care placements include adoption, relative, own home, and other.

## Children in DFPS Legal Responsibility in Non-Foster Care Placements by Fiscal Year

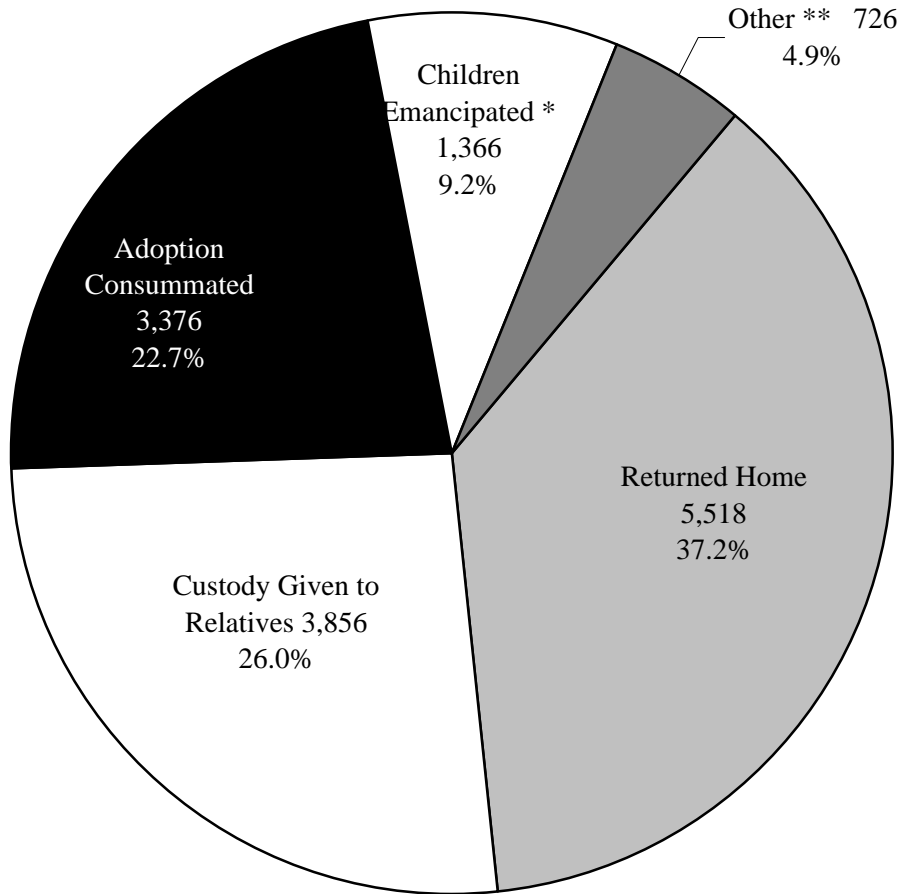


\* Relative includes children placed with a non-custodial parent.

\*\* Other includes independent living, hospitals, nursing homes, correctional facilities, and unauthorized

# Status of Children No Longer in DFPS Legal Responsibility Fiscal Year 2006

Total Children: 14,842

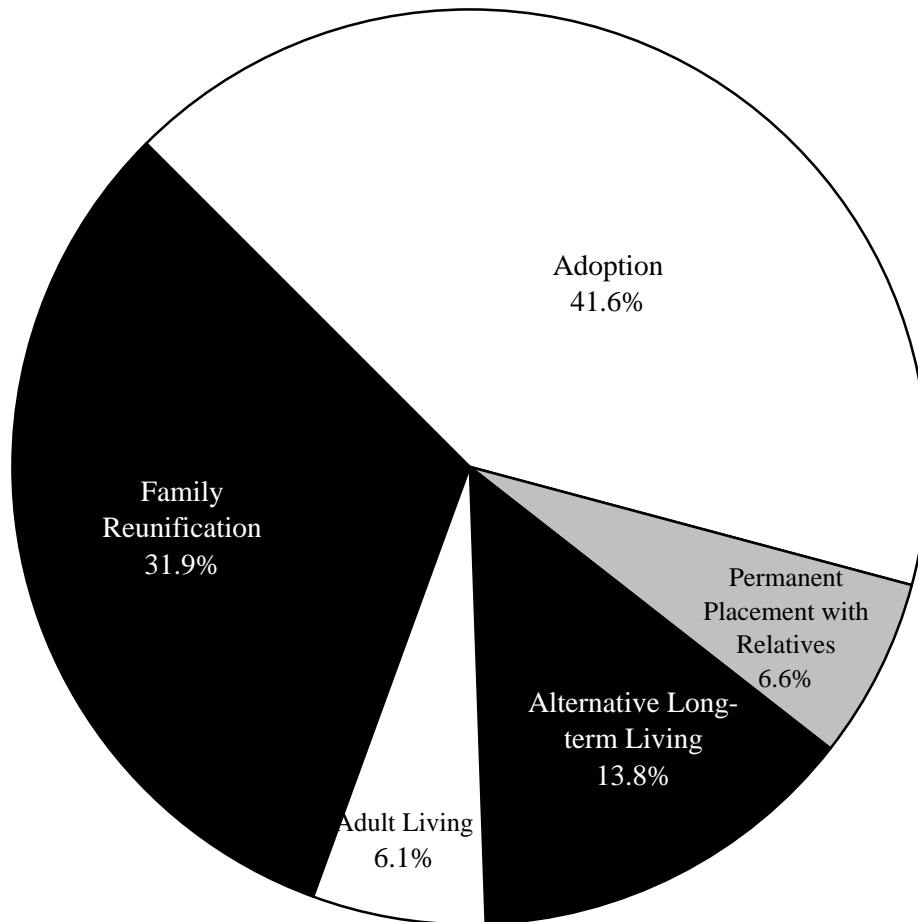


*Note:* Averages have been rounded to the nearest whole number.

\*Of the 1366 youth emancipated in FY06, 1090 were emancipated from paid foster care.

\*\* Other includes children absent without permission, children in court ordered or independent living placements children for whom conservatorship was never obtained and children with a missing discharge reason.

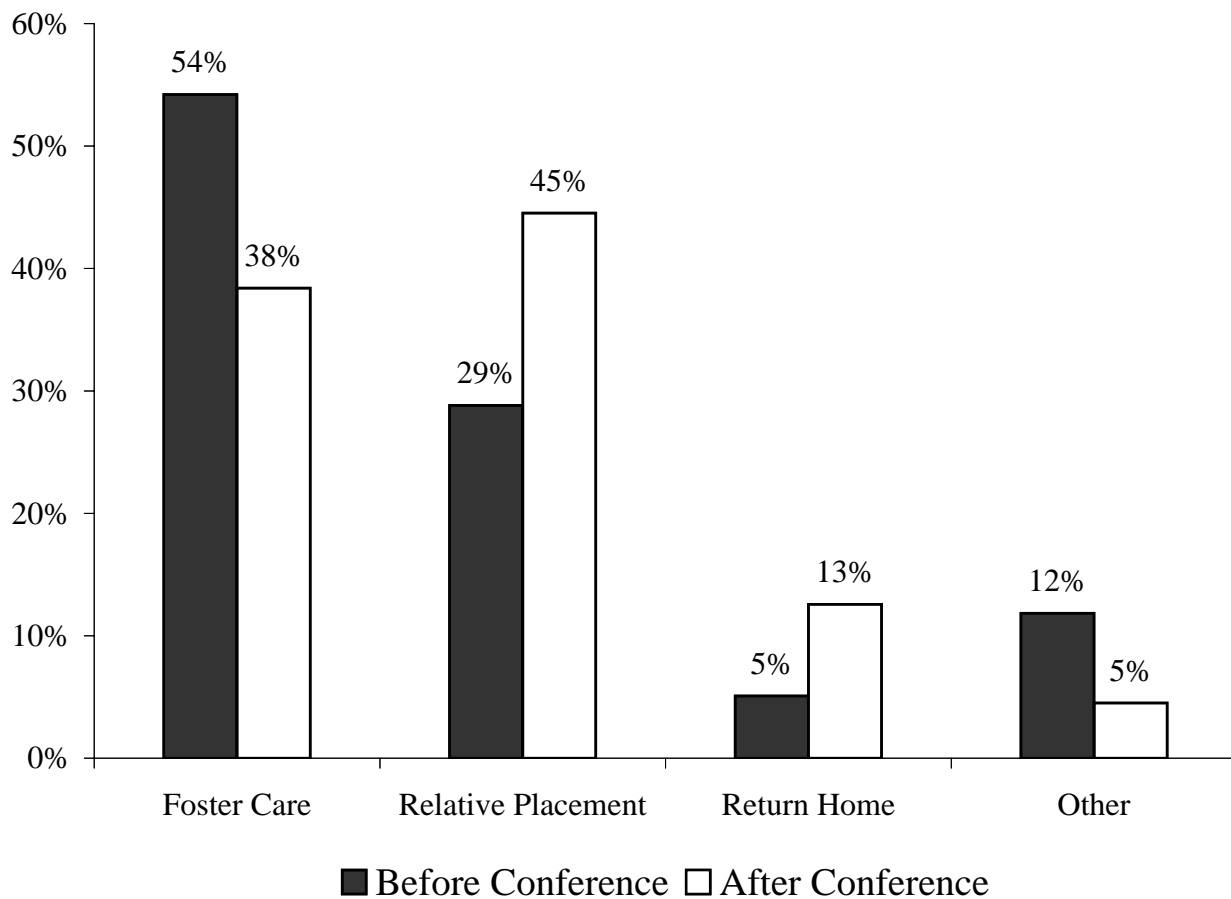
## Permanency Goal of Children in Substitute Care for Whom DFPS Had Legal Responsibility on August 31, 2006



*Note:* Children counted had an approved permanency goal recorded.  
Policy allows up to 45 days from entry into care to record the permanency goal.

## Living Arrangements of Children Before and After the Family Group Decision Making (FGDM) Conferences Fiscal Year 2006

The Family Group Decision Making (FGDM) Conference provides a vehicle for solution-based intervention with families whose children are at risk of abuse and neglect. The parents, extended family, the community and Child Protective Services partner to create a plan that will offer safety, permanency, and well-being to their children. The chart below represents the placement patterns of 1908 children followed for the agency's evaluation of FGDM. The families of these children experienced a conference within the first 30 to 45 days of being in foster care within the 37 counties where FGDM was offered at the time. The leftmost bars indicate the percentage of the 1908 children in each type of placement prior to the conference. The rightmost bars indicate the percentage of the 1908 children in each type of placement after the conference, indicating that after the conference, more children had moved from a foster care placement to a relative placement or had returned home.



*Note:* The FGDM complete report can be found at:  
[http://www.dfps.state.tx.us/Documents/about/pdf/2006-10-09\\_FGDM\\_Evaluation.pdf](http://www.dfps.state.tx.us/Documents/about/pdf/2006-10-09_FGDM_Evaluation.pdf)

The Kinship Caregiver Program provides support to kinship caregivers who accept placement of related children in the legal custody of DFPS due to abuse and neglect. Kinship caregivers not only include relative, but also close family friends and others who have a long-standing relationship with the children. Families are provided with a \$1,000 integration payment and up \$500 per year per child for non-routine child rearing expenses.

### Families and Children Receiving Kinship Caregiver Monetary Assistance March 2006 through August 2006

<b>Region</b>	<b>Families Served</b>	<b>Children Served</b>	<b>Total Integration Payments*</b>	<b>Total Flexible Support Payments*</b>	<b>Total Relative Caregiver Support*</b>
Lubbock (1)	51	94	\$29,000	\$46,250	\$75,250
Abilene (2)	99	169	\$46,000	\$62,228	\$108,228
Arlington (3)	263	499	\$115,000	\$219,500	\$334,500
Tyler (4)	80	127	\$38,000	\$56,000	\$94,000
Beaumont (5)	2	3	\$2,000	\$1,000	\$3,000
Houston (6)	154	296	\$47,000	\$134,500	\$181,500
Austin (7)	174	336	\$70,000	\$139,498	\$209,498
San Antonio (8)	180	356	\$55,000	\$173,881	\$228,881
Midland (9)	56	110	\$21,000	\$55,000	\$76,000
El Paso (10)	7	15	\$7,000	\$2,000	\$9,000
Edinburg (11)	100	200	\$72,000	\$58,396	\$130,396
<b>State Total</b>	<b>1,166</b>	<b>2,205</b>	<b>\$502,000</b>	<b>\$948,253</b>	<b>\$1,450,253</b>

\* Amounts have been rounded to the nearest dollar.

*Note:* The Kinship Caregiver Monetary Assistance program began in March 2006.

## Average Monthly Number of Children and FTEs in Paid Foster Care by Service Level Fiscal Year 2006

Service Level	Number of Children	Number of FTEs*	Avg. Daily Rate
Basic	12,264	10,980	\$31.65
Moderate	4,532	4,195	\$68.60
Specialized	2,857	2,598	\$100.75
Intense	243	218	\$205.15
Emergency Shelter	1,267	734	\$96.46
<hr/>			
All levels	21,163**	18,725	
Total Unduplicated Children	20,495		

*Note:* Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

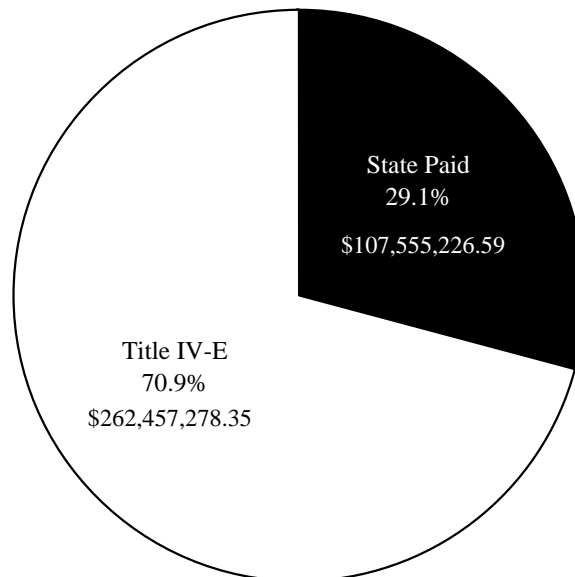
DFPS changed from a level of care system to a service level system in FY 2004.

\*An FTE is calculated by dividing the number of paid foster care days in month by the number of days in a month.

\*\*Duplicated count due to changes in service levels during the month.

## Foster Care Expenditures by Source Fiscal Year 2006

Total Expenditures: \$370,012,504.94



Expenditures are actual expenditures as of November 7, 2006

State Paid Foster Care may be funded with Federal Block Grant (TANF).

## Children in Paid Foster Care Monthly Average by Fiscal Year

Fiscal Year	State Paid Foster Care**	Title IV-E Foster Care	Other Care*	Total Children in Foster Care	Percent Change from Previous Fiscal Year
2002	6,304	8,884	87	15,275	8.0%
2003	6,420	9,794	53	16,267	6.5%
2004	5,734	11,505	0	17,239	6.0%
2005	5,578	13,775	0	19,353	12.3%
2006	5,604	14,911	0	20,515	6.0%

## Children in Paid Foster Care Monthly Average by Region Fiscal Year 2006

Region	State Paid Foster Care**	Title IV-E Foster Care
Lubbock (1)	385	1,089
Abilene (2)	193	435
Arlington (3)	1,235	3,025
Tyler (4)	384	655
Beaumont (5)	177	425
Houston (6)	1,174	2,773
Austin (7)	861	1,689
San Antonio (8)	631	2,591
Midland (9)	95	431
El Paso (10)	81	344
Edinburg (11)	390	1,455
Blank Region	0	0
<hr/>		
Total Unduplicated***	5,604	14,911

Total Unduplicated Children: 20,495

\* Cost of care not covered by Title IV-E or State Paid Foster Care

\*\* State Paid Foster Care may be funded with Federal Block Grant (TANF).

\*\*\* Some children are served in more than one region and/or eligibility type in a month.

Note: All averages rounded to the nearest whole number.



## Demographics of Children in Foster Care by Fiscal Year

Characteristic	August 2003		August 2004		August 2005		August 2006		
	Number	%	Number	%	Number	%	Number	%	
<b>Age</b>									
Birth - 2	3,110	19.8%	3,467	20.3%	4,161	21.8%	4,404	22.1%	
3 - 5	2,165	13.8%	2,489	14.5%	2,798	14.6%	3,025	15.2%	
6 - 9	2,503	15.9%	2,777	16.2%	3,267	17.1%	3,534	17.7%	
10 - 13	3,322	21.1%	3,402	19.9%	3,560	18.6%	3,519	17.6%	
14 - 17	4,314	27.5%	4,648	27.2%	4,988	26.1%	5,040	25.3%	
18 - 21	295	1.9%	326	1.9%	339	1.8%	420	2.1%	
<b>Sex</b>									
Male	8,331	53.0%	8,095	47.3%	10,064	52.7%	10,532	52.8%	
Female	7,368	46.9%	9,010	52.7%	9,045	47.3%	9,408	47.2%	
Unknown	10	0.1%	4	0.0%	4	0.0%	2	0.0%	
<b>Ethnicity</b>									
Anglo	5,201	33.1%	5,619	32.9%	6,201	32.4%	6,439	32.3%	
African American	4,707	30.0%	4,958	29.0%	5,484	28.7%	5,581	28.0%	
Hispanic	5,503	35.0%	6,232	36.4%	7,101	37.2%	7,509	37.6%	
Native American	41	0.3%	55	0.3%	45	0.2%	50	0.3%	
Asian	80	0.5%	53	0.3%	55	0.3%	68	0.3%	
Other	177	1.1%	192	1.1%	227	1.2%	295	1.5%	
<b>Total</b>	<b>15,709</b>	<b>100.0%</b>	<b>17,109</b>	<b>100.0%</b>	<b>19,113</b>	<b>100.0%</b>	<b>19,942</b>	<b>100.0%</b>	

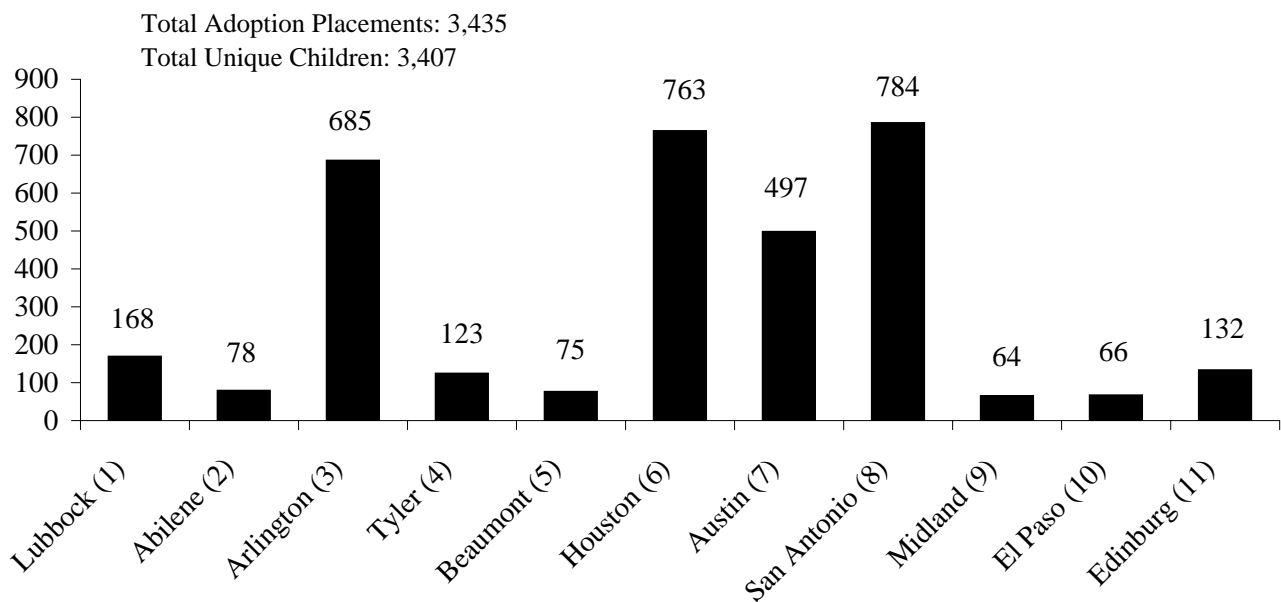
## Number of DFPS Foster, Foster/Adoptive, and Adoptive Homes as of August 31, 2006

Region	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
Lubbock (1)	15	183	12
Abilene (2)	9	167	66
Arlington (3)	66	532	92
Tyler (4)	21	165	28
Beaumont (5)	32	135	15
Houston (6)	154	372	151
Austin (7)	41	196	61
San Antonio (8)	66	252	93
Midland (9)	13	93	54
El Paso (10)	21	58	24
Edinburg (11)	40	86	40
Out of State	9	35	39
<b>Total</b>	<b>487</b>	<b>2,274</b>	<b>675</b>

\* Includes 59 legal risk homes and 180 certified kinship homes.

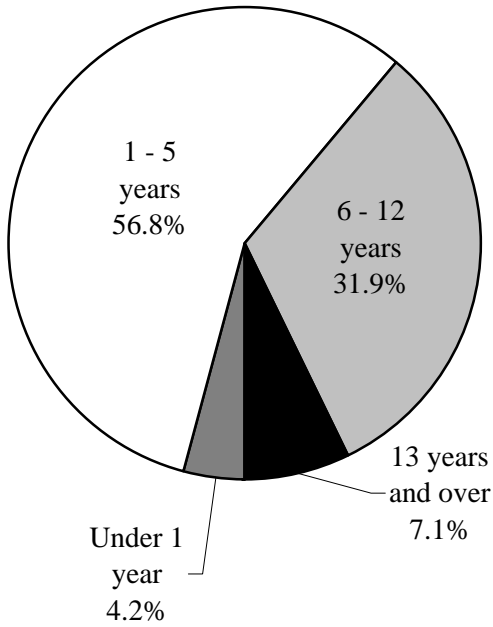
\*\* This number does not include the homes open only for receipt of adoption subsidy.

## Children Placed in Adoptive Homes by Region Fiscal Year 2006

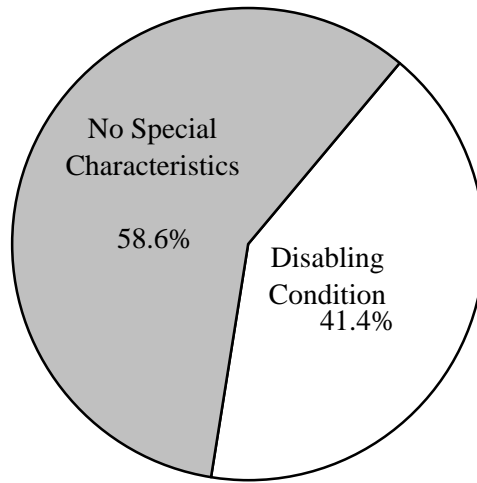


# Demographics of 3,407 Children Placed in Adoptive Homes Fiscal Year 2006

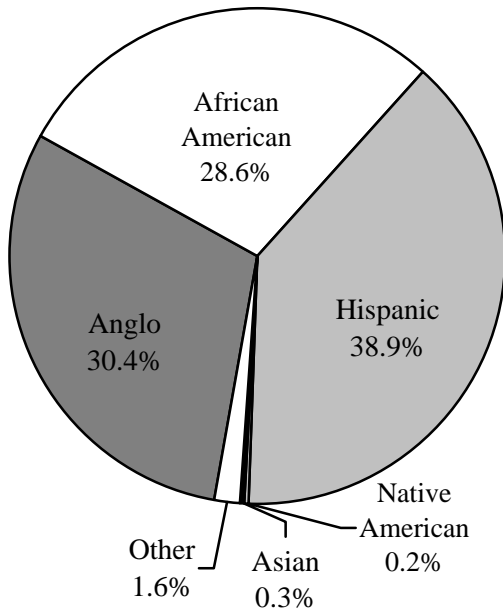
Age



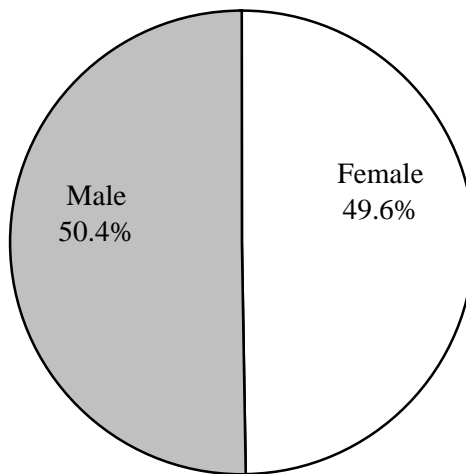
Child Characteristics



Ethnicity

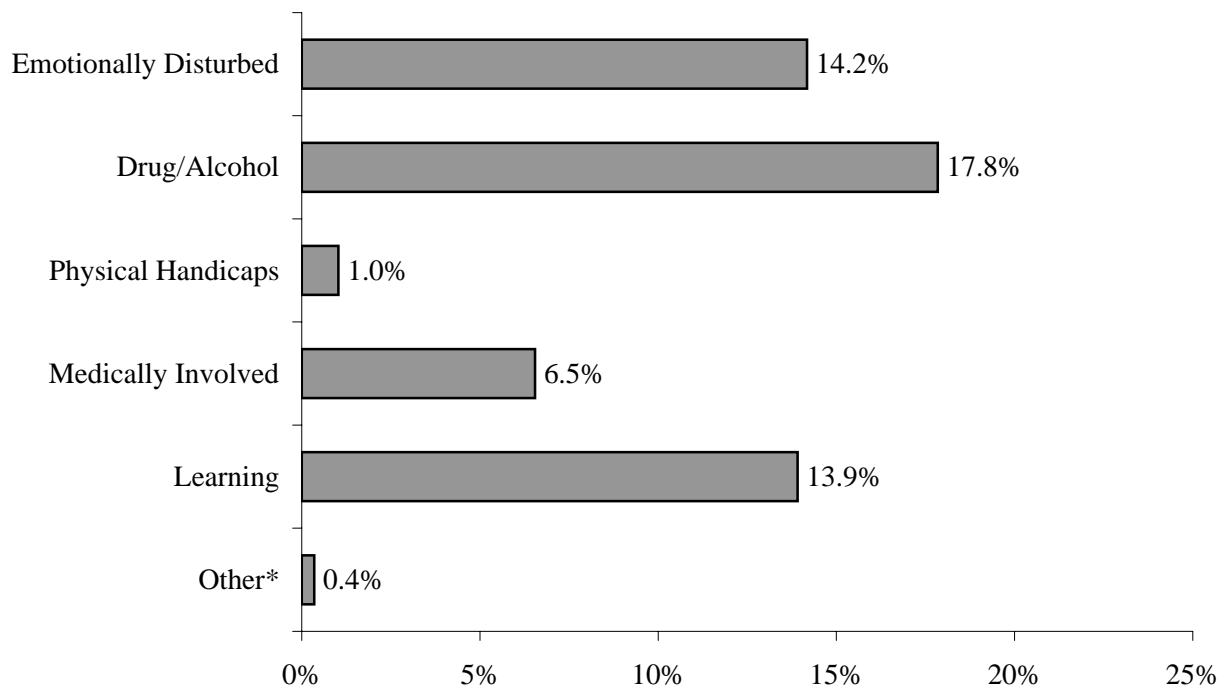


Sex



## Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2006

Disabling Condition	Percentage	Number
Emotionally Disturbed	14.2%	483
Drug/Alcohol	17.8%	608
Physical Handicaps	1.0%	35
Medically Involved	6.5%	223
Learning	13.9%	474
Other*	0.4%	12



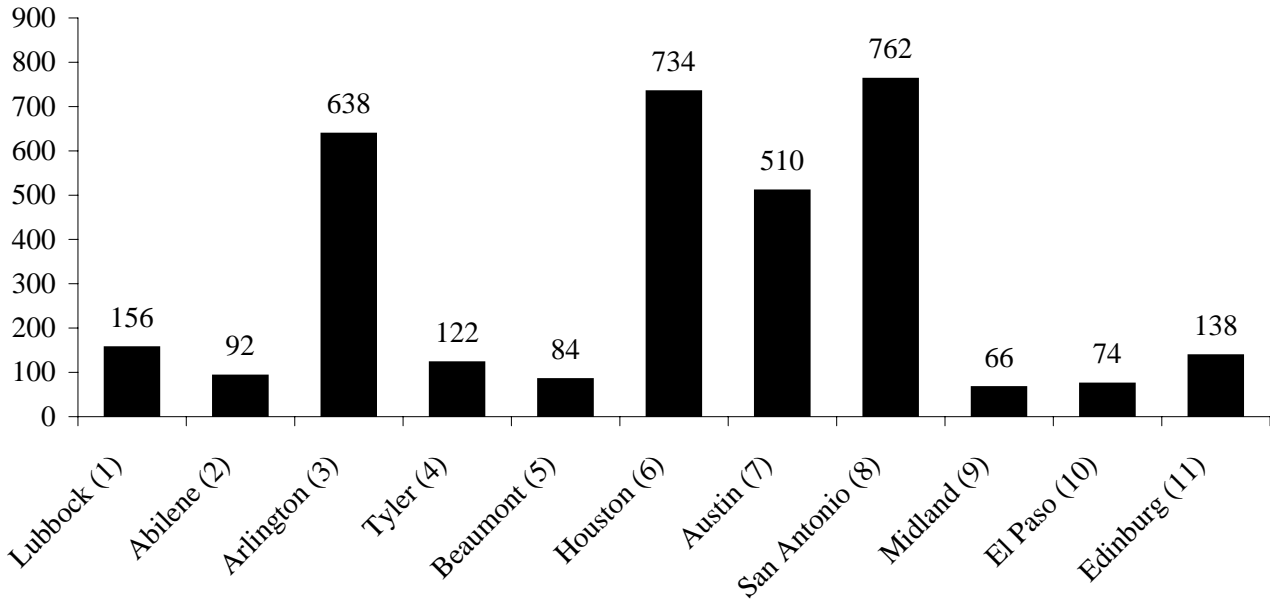
\* Other includes teen parent or pregnant.

*Note:* Children may be duplicated across categories because some may have more than one disabling condition.

## Children in Consummated Adoptions by Region

Fiscal Year 2006

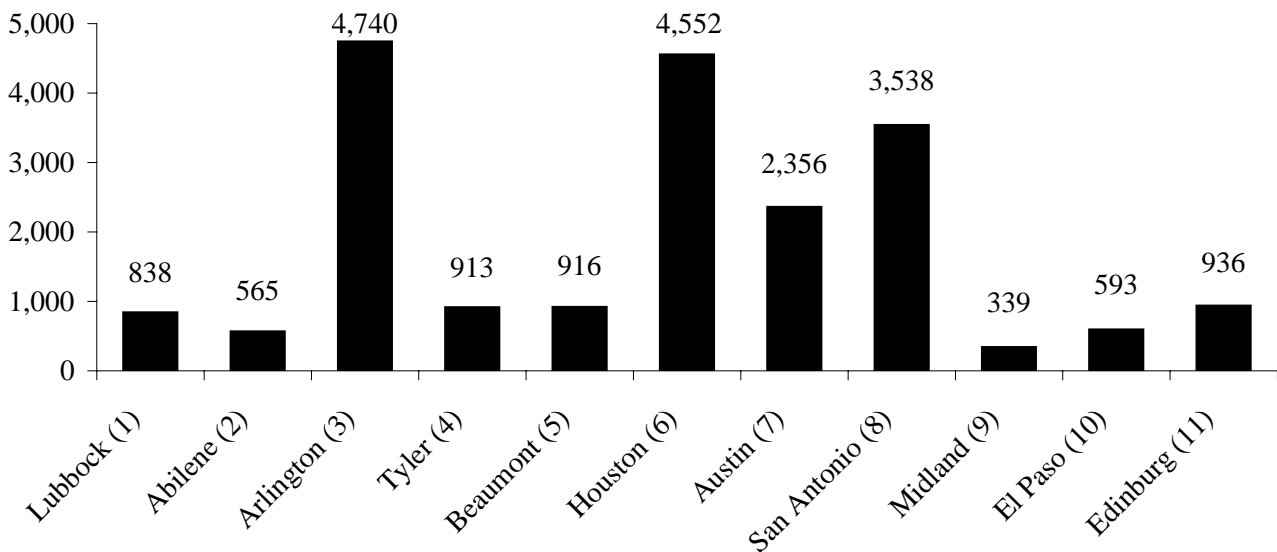
Total: 3,376



## Average Number of Children Provided Adoption Subsidy Per Month

Fiscal Year 2006

Total\*: 20,289



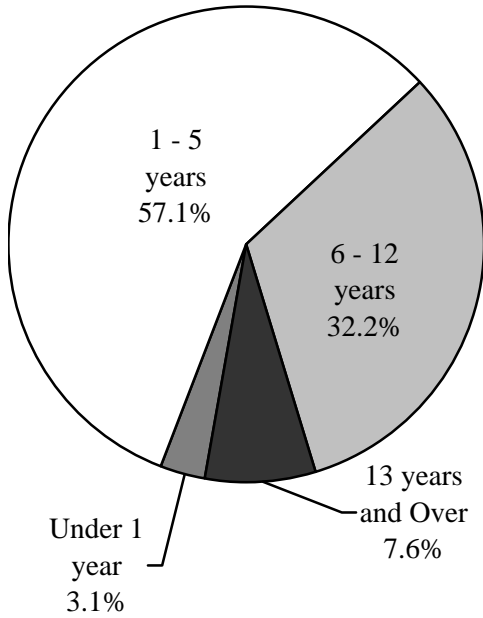
Note: Subsidies include financial payments only, not medical and non-recurring subsidies.

\* Total includes 3 out of state.

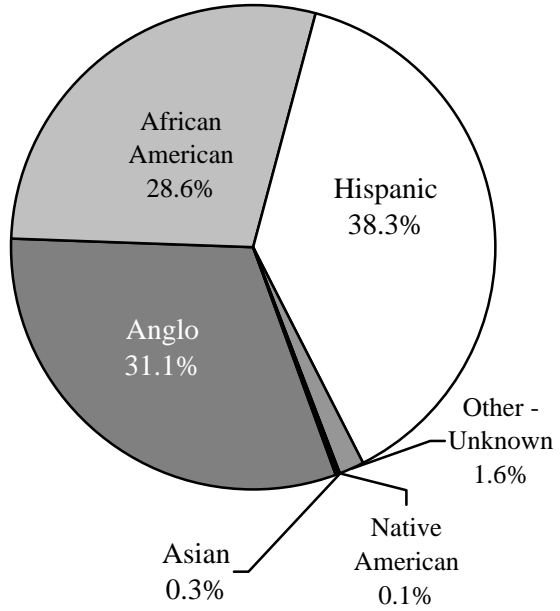
# Demographics of Children in Consummated Adoptions Fiscal Year 2006

Total Consummated Adoptions: 3,376

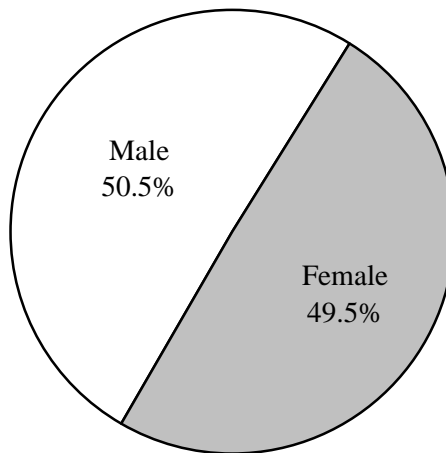
Age



Ethnicity



Sex



## Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	2003		2004		2005		2006	
	Number	%	Number	%	Number	%	Number	%
Race/ethnicity of parent(s) is same as child	1,388	62.7%	1,473	60.5%	1,881	60.5%	1,951	58.3%
Race/ethnicity of one or both parents differs from child's (Transracial)	826	37.3%	961	39.5%	1,227	39.5%	1,397	41.7%
Total adoptions where race/ethnicity can be determined	2,214	100.0%	2,434	100.0%	3,108	100.0%	3,348	100.0%

## Adoption Consummations by Type of Agency by Fiscal Year

	2003		2004		2005		2006	
	Number	%	Number	%	Number	%	Number	%
DFPS	1,716	70.2%	1,715	68.3%	2,148	67.7%	2,149	63.7%
Non DFPS*	728	29.8%	797	31.7%	1,025	32.3%	1,227	36.3%
Total Consummations	2,444	100.0%	2,512	100.0%	3,173	100.0%	3,376	100.0%

\* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.

## CPS Outcomes

*Based on data from Fiscal Year 2006*

### Child Safety Outcomes

Percent of children who remained safe in substitute care 99.2 %

*(children in care during FY 06 who did not experience a confirmed incident of maltreatment)*

Incidence of Repeat Maltreatment 4.4 %

*(child victims with a confirmed allegation within the prior 6 months. Applies to children in any stage of care)*

### Permanency Services

% of Children with 2 or fewer placements that have been in care 12 months or less 76.4 %

### Family Preservation Outcomes

*(measured from start of services to end of services)*

Average length of service 8.1 months

### Family Reunification Outcomes

*(measured from removal to placement in own home)*

Percent of children returned to own home 37.2 %

Average number of placements per child 2.1 placements

Average length of service 8.8 months

Median length of service 8 months

Children reunified with family, with DFPS conservatorship terminated, within 12 months of removal 61.4 %

### Adoption Services Outcomes

*(measured from removal to adoption consummation)*

Percent of children who left DFPS legal responsibility with an adoption consummation 22.7 %

Average number of placements per child 3.4 placements

Average length of service 28.7 months

    From Removal to Final Order 13.2 months

    From Final Order to Adoption Placement 12.8 months

    From Placement to Adoption Consummation 2.7 months

Median length of service 24.1 months

Children adopted within 24 months of removal 53.5 %

### Permanent Relative Care Outcomes

*(measured from removal to date DFPS legal responsibility ended)*

Percent of children who left DFPS legal responsibility to a relative placement 26.0 %

Average number of placements 2.3 placements

Average length of service 12.1 months

Median length of service 11.1 months

Children re-entering foster care within 12 months of discharge from a previous episode of foster care 2.9 %



## Long-term Substitute Care Outcomes

### Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)

*(measured from removal to date DFPS legal responsibility ended or date child turns 18 years of age)*

Percent of children who left DFPS legal responsibility	9.2 %
Average number of placements	7.9
Average length of service	60.5 months
Median length of service	49.3 months

### Other Long-term Substitute Care

*(measured from removal to date DFPS legal responsibility ended)*

Percent of children who left DFPS legal responsibility	4.9 %
Average number of placements	2.9
Average length of service	10.3 months
Median length of service	5.6 months

## Fiscal Year 2006 Recidivism Outcomes

### For All Stages:

*(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)*

	9.2 %
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### For Family Preservation:

*(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservation services or new Family Preservation services provided)*

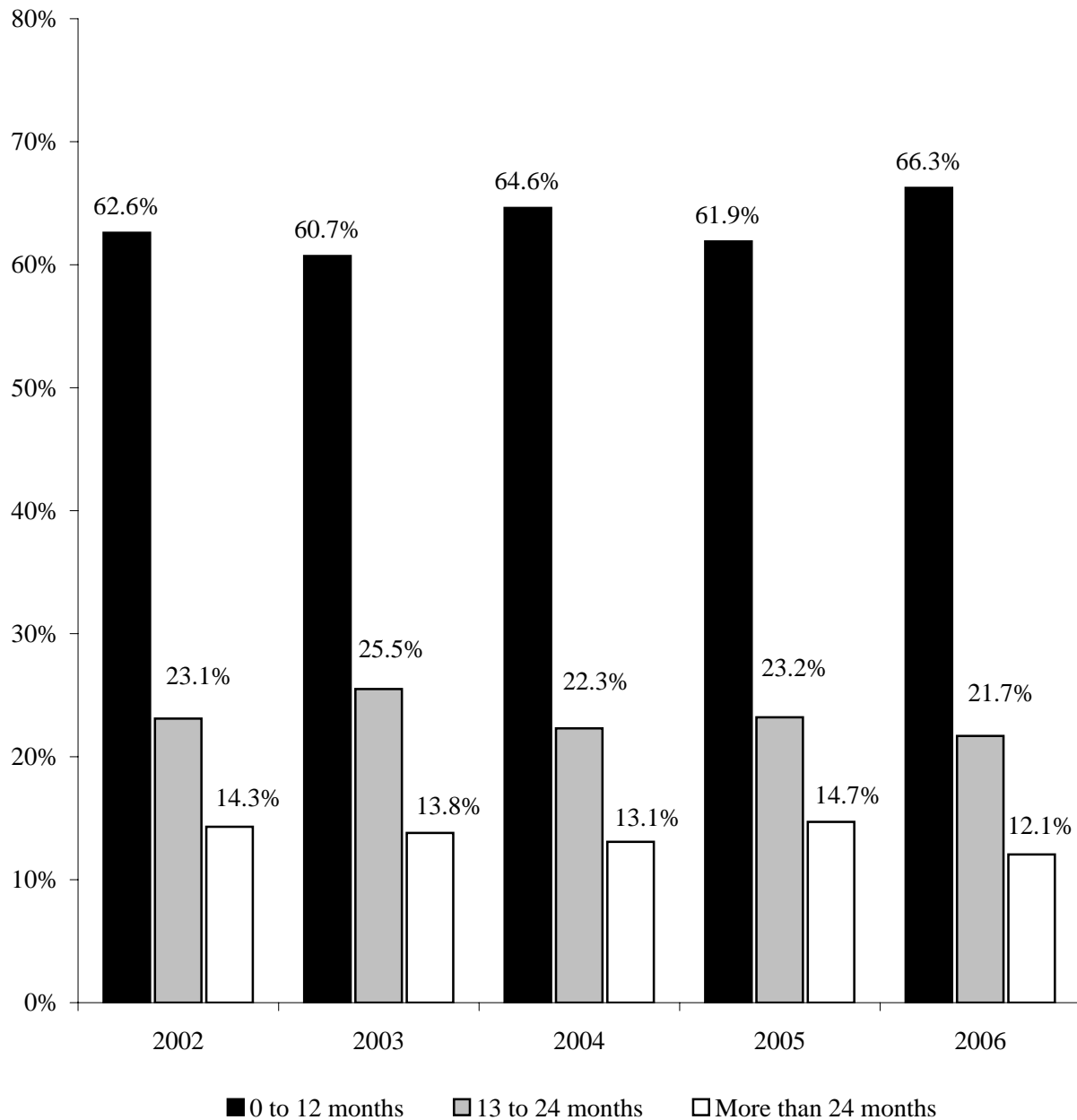
	9.2 %
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### For Family Reunification:

*(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of family reunification services)*

	18.4 %
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## Length of Time in Care for Children Who Achieved Permanency Status\* During Fiscal Year



\* Children who left substitute care via an own home, permanent relative placement or adoption consummation and DFPS legal responsibility was ended.

**Average Length of Time in Months for Children  
Leaving DFPS Responsibility by Type of Exit and Region  
Fiscal Year 2006**

<b>Region</b>	<b>Family Reunification</b>	<b>Relative Care</b>	<b>Adoption</b>	<b>Long Term Subcare - Emancipation</b>	<b>Long Term Subcare - Other</b>
Lubbock (1)	10.0	14.6	30.3	55.1	6.0
Abilene (2)	9.0	12.0	30.4	67.8	7.9
Arlington (3)	7.7	11.5	27.6	58.1	6.1
Tyler (4)	7.8	10.0	29.8	51.6	10.1
Beaumont (5)	8.8	13.5	27.2	69.4	19.1
Houston (6)	9.4	14.4	30.4	68.2	15.9
Austin (7)	7.9	12.2	27.9	60.9	9.4
San Antonio (8)	10.4	13.3	23.7	63.6	11.7
Midland (9)	9.3	14.1	28.8	49.6	6.4
El Paso (10)	7.0	9.9	29.7	54.2	11.6
Edinburg (11)	9.5	10.6	33.7	46.3	7.2
<b>State</b>	<b>8.8</b>	<b>12.1</b>	<b>28.7</b>	<b>60.5</b>	<b>10.3</b>

**Leaving DFPS Responsibility by Type of Exit and Race/Ethnicity  
Fiscal Year 2006**

<b>Race/Ethnicity</b>	<b>Family Reunification</b>	<b>Relative Care</b>	<b>Adoption</b>	<b>Long Term Subcare - Emancipation</b>	<b>Long Term Subcare - Other</b>
Anglo	8.7	11.7	28.4	57.1	13.3
African-American	8.7	12.8	32.0	67.4	10.7
Hispanic	9.1	11.9	26.8	58.8	8.1
Indian	3.3	12.9	21.5	84.6	17.2
Asian	5.9	16.8	25.6	25.9	0.0
Other	6.9	14.9	23.0	37.1	4.2
<b>STATE</b>	<b>8.8</b>	<b>12.1</b>	<b>28.7</b>	<b>60.5</b>	<b>10.3</b>

## Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2006

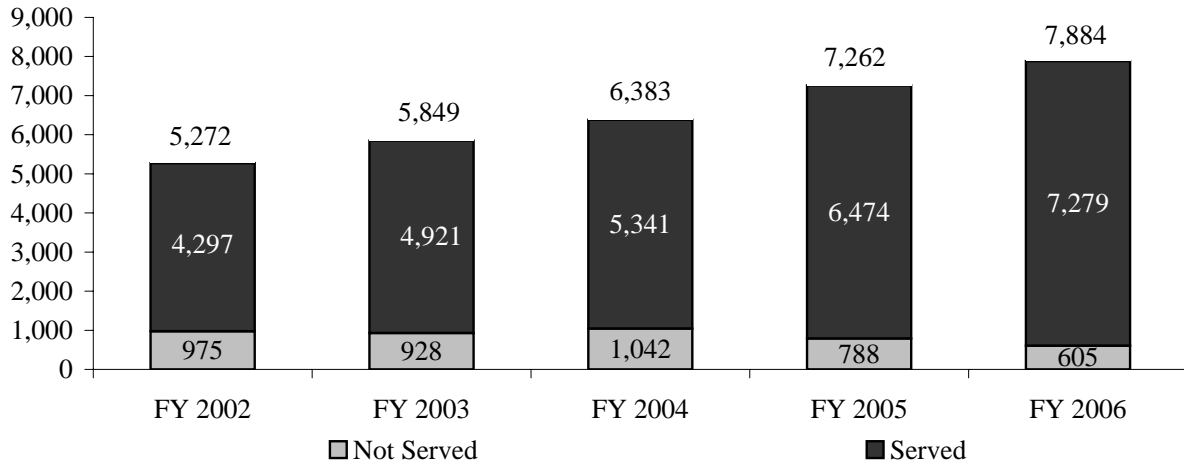
Region	Return Home	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
Lubbock (1)	2.4	2.5	3.2	8.1	1.7
Abilene (2)	2.4	2.6	3.3	6.9	3.5
Arlington (3)	2.0	2.2	3.2	8.1	2.0
Tyler (4)	1.9	2.0	3.2	7.4	2.7
Beaumont (5)	2.2	2.4	2.4	4.6	4.9
Houston (6)	2.2	2.3	3.4	8.2	4.1
Austin (7)	2.2	2.6	3.6	8.5	2.7
San Antonio (8)	2.3	2.6	3.5	8.4	2.9
Midland (9)	2.5	2.1	3.8	7.7	1.4
El Paso (10)	1.8	2.2	3.7	6.1	2.6
Edinburg (11)	2.0	2.1	3.6	6.0	3.1
State	2.1	2.3	3.4	7.9	2.9

*Note:* The average number of placements per child in substitute care for all children who attained permanency is 3.0 placements.

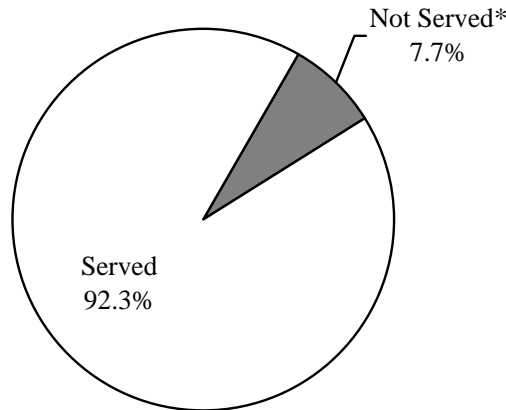
## Substitute Care Outcomes for Cases Open at the End of Fiscal Year 2006

Average length of service for children in temporary managing conservatorship.	6.6 months
Median length of service for children in temporary managing conservatorship.	5.6 months
Average length of service for children in permanent managing conservatorship.	39.7 months
Median length of service for children in permanent managing conservatorship.	27.8 months

## Preparation for Adult Living (PAL) Services Youth Ages 16 through 20 by Fiscal Year



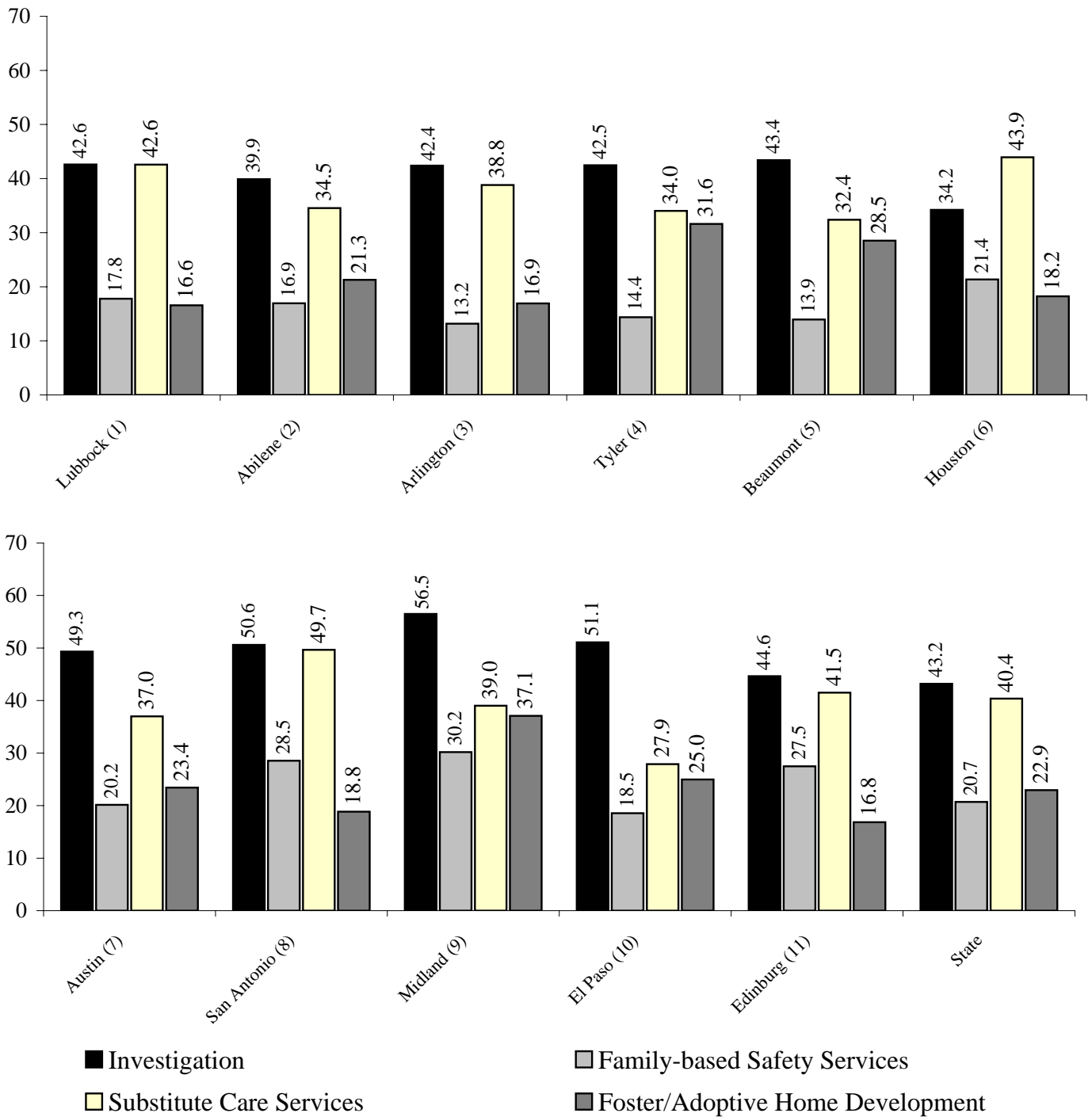
## Preparation for Adult Living (PAL) Services Fiscal Year 2006



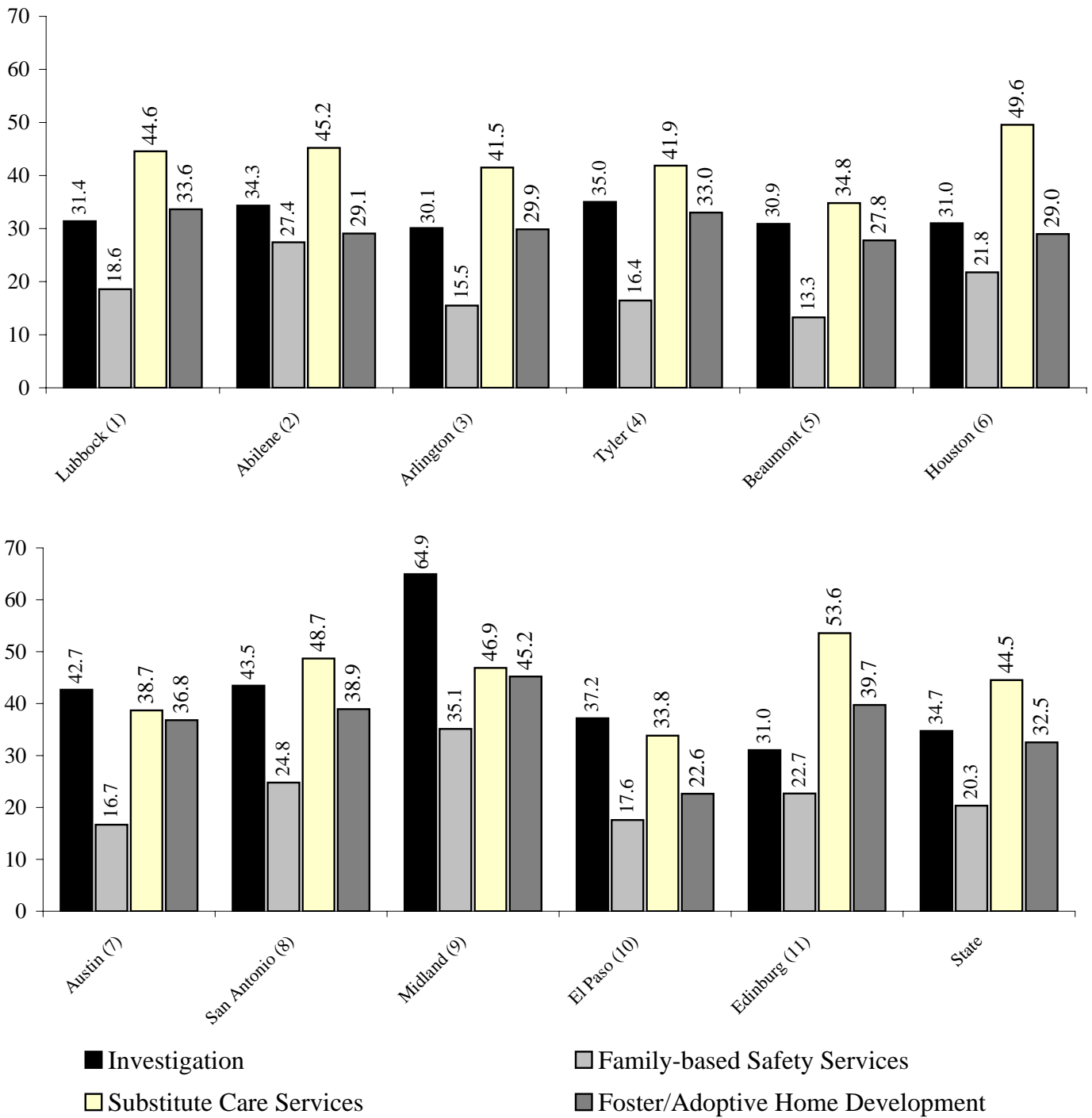
\* 403 youth who were not served in FY 2006 received services prior to FY 2006.

The Transitional Living Services Program includes Preparation for Adult Living (PAL) program services to help youth aging out of foster care prepare for adult life, and assist with the initial transition to adult living. PAL services ensure that DFPS foster youth and those aging out of care receive the tools, resources, supports, and personal and community connections they need to become self-sufficient adults. Supportive services and benefits are provided to eligible youth ages 16 to 21, and in some cases up to age 23 for certain educational/vocational needs, to assist when they leave foster care.

## CPS Daily Caseloads Fiscal Year 2005



## CPS Daily Caseloads Fiscal Year 2006





# DCL

## Day Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child-care facilities and child-placing agencies by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards.

### Expenditures and Total Average Filled Full Time Equivalent (FTE) Staff\*

Total Staff	373.5
Direct Delivery DCL Total	321.5
Case Workers	249.1
Supervisors	30.0
Clerical	37.7
Other	4.7
Staff Costs	\$18,192,251

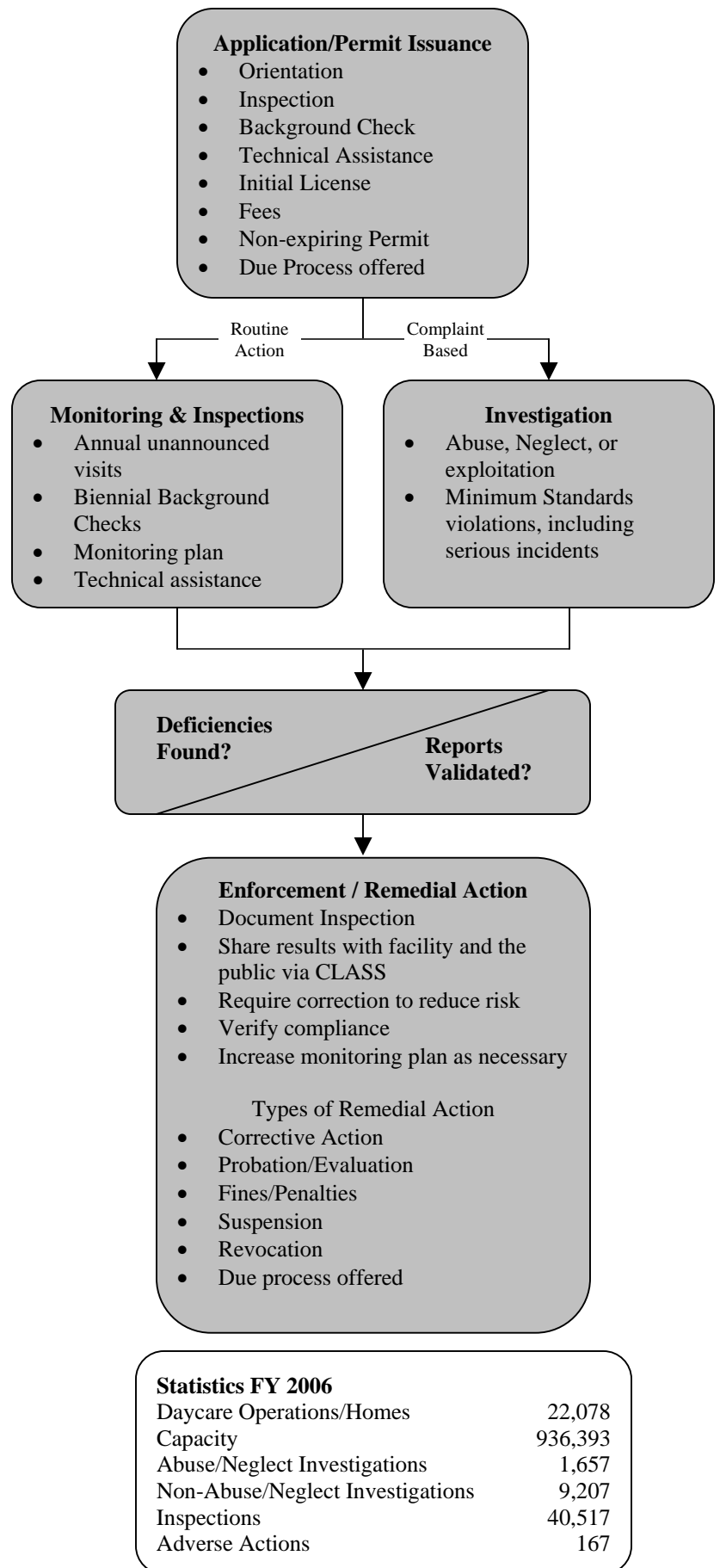
### Worker Demographics

Turnover Rate	19.6%
Tenure	
Less than 1 Year	23.0%
1 - 3 Years	23.8%
Greater than 3 Years	53.2%
Entry Salary	\$25,632.00
Average Age	41.4
Race/Ethnicity	
African-American	27.8%
Anglo	45.6%
Hispanic	22.2%
Other	4.4%

### Supervisor Demographics

Turnover Rate	6.6%
Tenure	
Less than 1 Year	15.2%
1 - 3 Years	0.0%
Greater than 3 Years	84.8%
Entry Salary	\$36,504.00
Average Age	45.9
Race/Ethnicity	
African-American	18.2%
Anglo	45.5%
Hispanic	33.3%
Other	3.0%

\*FTE is the year-to-date average FTE which is calculated by the hours paid each month

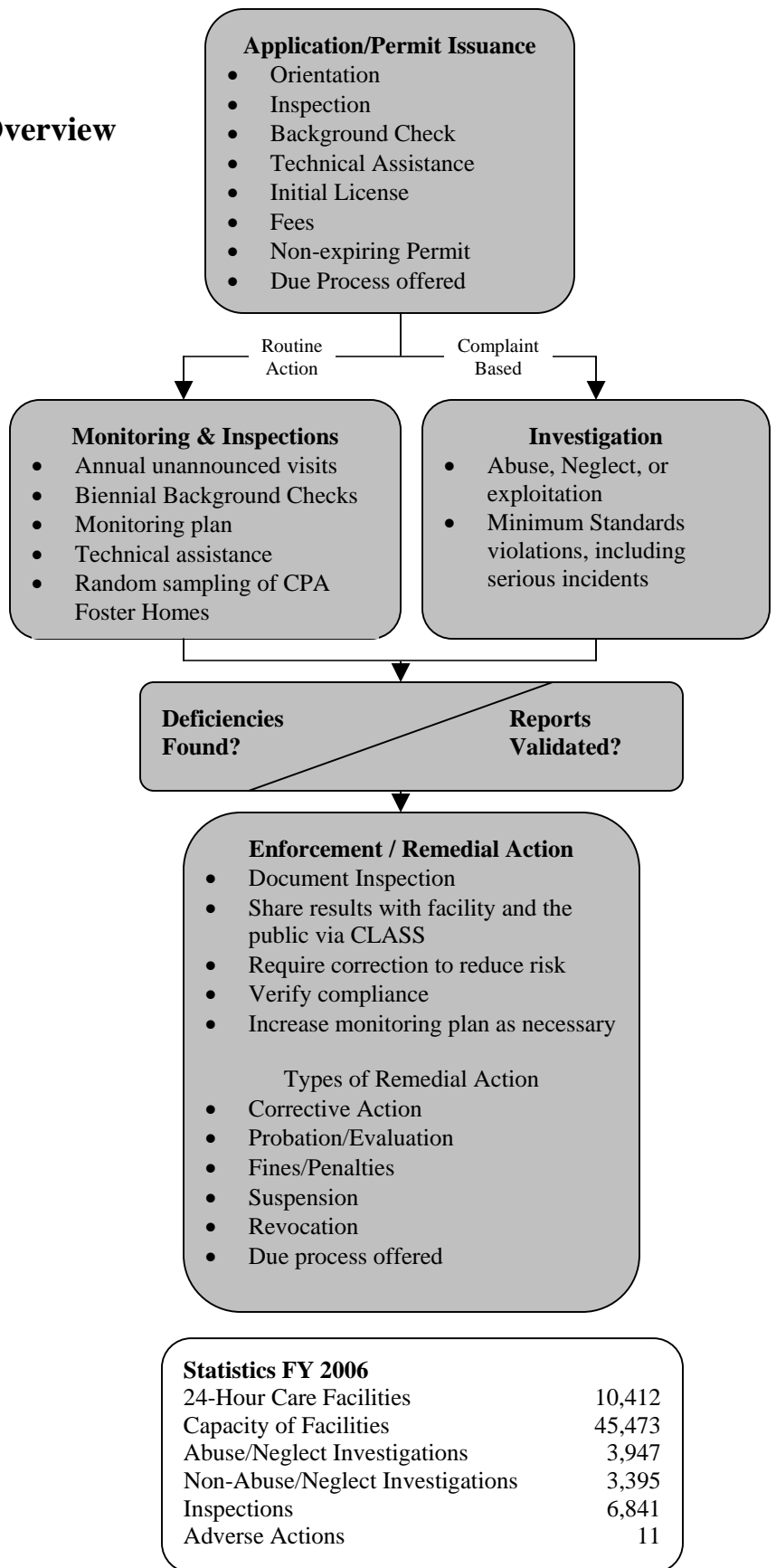


# RCCL

## Residential Child-Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child-care facilities and child-placing agencies (CPS) by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards.



### Expenditures and Total Average Filled Full Time Equivalent (FTE) Staff\*

Total Staff	112.1
Direct Delivery RCL Total	100.8
Case Workers	69.4
Supervisors	14.0
Clerical	14.0
Other	3.4
Staff Costs	\$6,051,617

### Worker Demographics

Turnover Rate	19.6%
Tenure	
Less than 1 Year	29.0%
1 - 3 Years	29.1%
Greater than 3 Years	41.9%
Entry Salary	\$30,432.00
Average Age	41.2
Race/Ethnicity	
African-American	27.9%
Anglo	44.1%
Hispanic	23.3%
Other	4.7%

### Supervisor Demographics

Turnover Rate	6.6%
Tenure	
Less than 1 Year	0.0%
1 - 3 Years	14.3%
Greater than 3 Years	85.7%
Entry Salary	\$38,825.00
Average Age	38.7
Race/Ethnicity	
African-American	35.7%
Anglo	50.0%
Hispanic	14.3%
Other	0.0%

\*FTE is the year-to-date average FTE which is calculated by the hours paid each month

*Note:*

- The chart is for reference only and does not necessarily represent the flow of a case
- Child-Placing Agencies validate and assure that agency homes meet standards

# Legal Responsibility for Child-Care Licensing

## Day Care and Residential Care: Statutory References

Social Security Act  
 Human Resources Code, Chapters 40, 42, and 43  
 Texas Family Code, Title 5  
 Texas Government Code  
 Texas Health and Safety Code, Chapter 249  
 Texas Administrative Code, Title 40

## Major Provisions:

- Develop minimum standards to promote the health, safety and well being of children in out-of-home care.
- Process applications and issue permits to child care operations (this is a term inclusive of child day care, residential child-care, and child-placing operations) meeting minimum standards.
- Inspect child-care operations to ensure they maintain compliance with minimum standards.
- Investigate complaints of abuse/neglect or standard violations and ensure appropriate corrective or adverse actions are taken.
- Conduct criminal background checks and DFPS central registry checks on all adult staff or caregivers, and youth age 14 – 18 who will be in frequent or regular contact with children in child-care operations.
- Provide technical assistance on compliance with minimum standards and encourage improvement of child-care operations.
- Educate and advise consumers of child-care operations by providing the operations' compliance history .

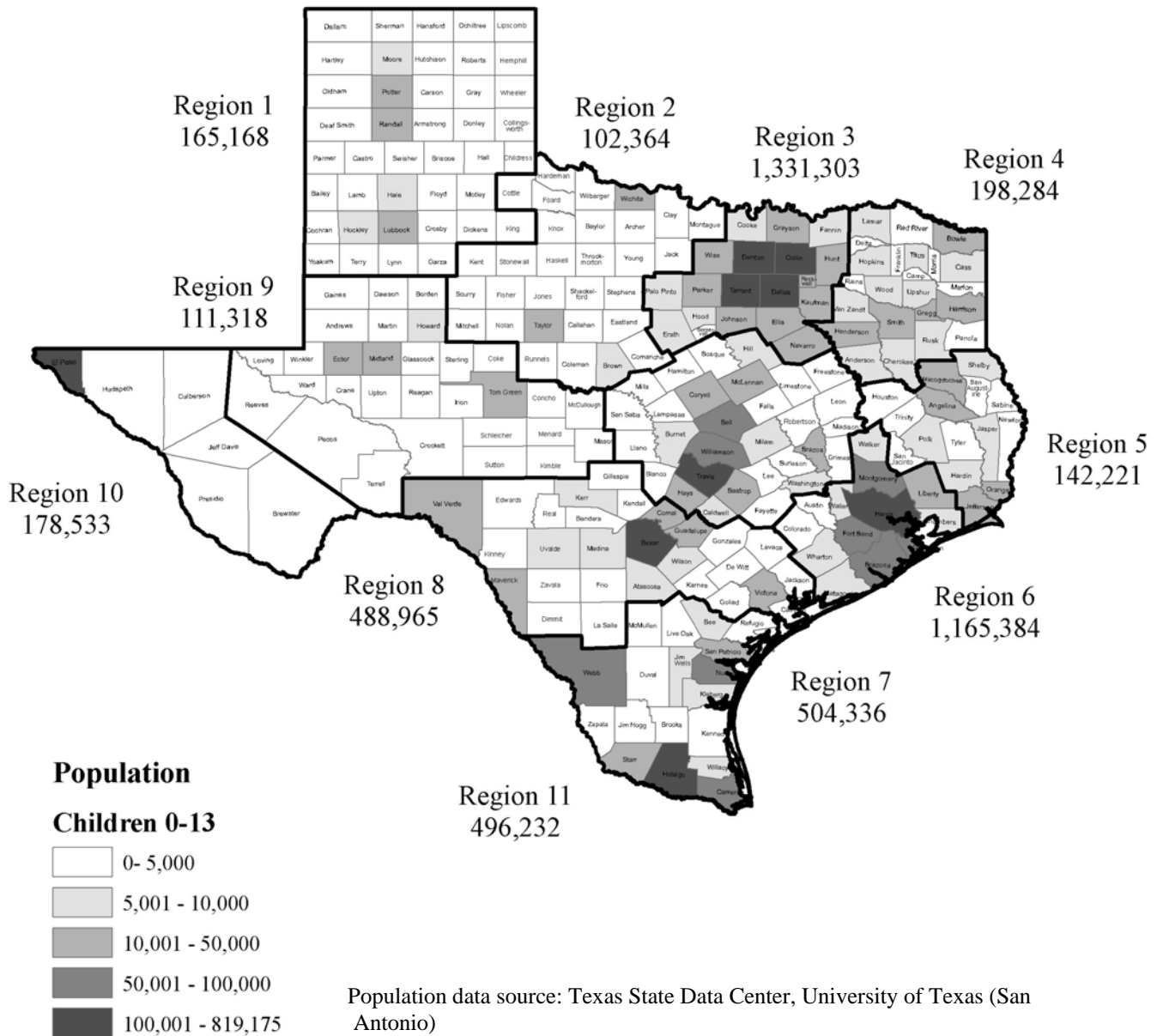
## Other Programmatic Information:

### Challenges:

- Appropriately and consistently enforcing minimum standards across operation type and throughout the state.
- Regulating Child-Placing Agencies as they grow in size, scope and complexity.
- Creating a system of weighted minimum standards in order to help quantify compliance.
- Meeting the growing training and technical assistance needs of the child-care community.
- Developing inclusive, appropriate, and effective relationships with child-care operations resulting in increased compliance and stronger protection for children.
- Determining Exemption Status for new and different types of child care operations.
- Providing technical assistance to child day care operations struggling to manage behavior problems exhibited by young children.
- Providing thorough, efficient and timely background check results to over a quarter of a million people seeking to work in child care, foster care or seeking to adopt a child.

# Texas Child Population Ages Birth to 13 Years Fiscal Year 2006

State Total 4,884,108



## Child-Care Operations in Texas at End of August by Fiscal Year

Year	Day Care Facilities	Registered Child-Care Homes	Listed Family Homes	Residential Facilities / Homes	Child-Placing Agencies (CPA)*
2002	10,903	9,584	3,194	8,788	242
2003	10,938	9,355	3,366	8,950	249
2004	10,621	8,422	3,845	9,033	275
2005	10,545	7,808	4,132	9,965	292
2006	10,695	7,488	3,895	10,108	304

## Complaint Investigations in Child-Care Operations Fiscal Year 2006

Operation Type	Total Number of Operations as of August 31, 2006	Complaints Investigated	Abuse/Neglect Complaints Investigated		Non-Abuse/Neglect Complaints Investigated	
			Total	Valid	Total	Deficiency Cited
<b>Day Care Licensing</b>						
Licensed Child-Care Centers	9,091	9,483	1,322	209	8,161	2,636
Licensed Child-Care Homes	1,604	234	44	3	190	64
Registered Child-Care Homes	7,488	704	171	27	533	251
Listed Family Homes	3,895	430	110	11	320	168
<b>Totals</b>	<b>22,078</b>	<b>10,851</b>	<b>1,647</b>	<b>250</b>	<b>9,204</b>	<b>3,119</b>
<b>Residential Licensing (24-Hour Care)</b>						
Facilities	246	1,971	1,209	76	762	166
Independent Foster Homes	20	0	0	0	0	5
CPAs and CPA Foster and Adoptive Homes *	6,710	3,423	1,963	166	1,460	78
Child Protective Services Foster and Adoptive Homes	3,436	1,060	478	10	582	N/A
<b>Totals</b>	<b>10,412</b>	<b>6,454</b>	<b>3,650</b>	<b>252</b>	<b>2,804</b>	<b>249</b>
Unlicensed Operations**		976	307	75	669	153
<b>Totals - All Operation Types</b>	<b>32,490</b>	<b>18,281</b>	<b>5,604</b>	<b>577</b>	<b>12,677</b>	<b>3,521</b>

\* Includes total CPA Licenses plus Branch Offices

\*\* Unlicensed operations include illegal operations and exemption requests.

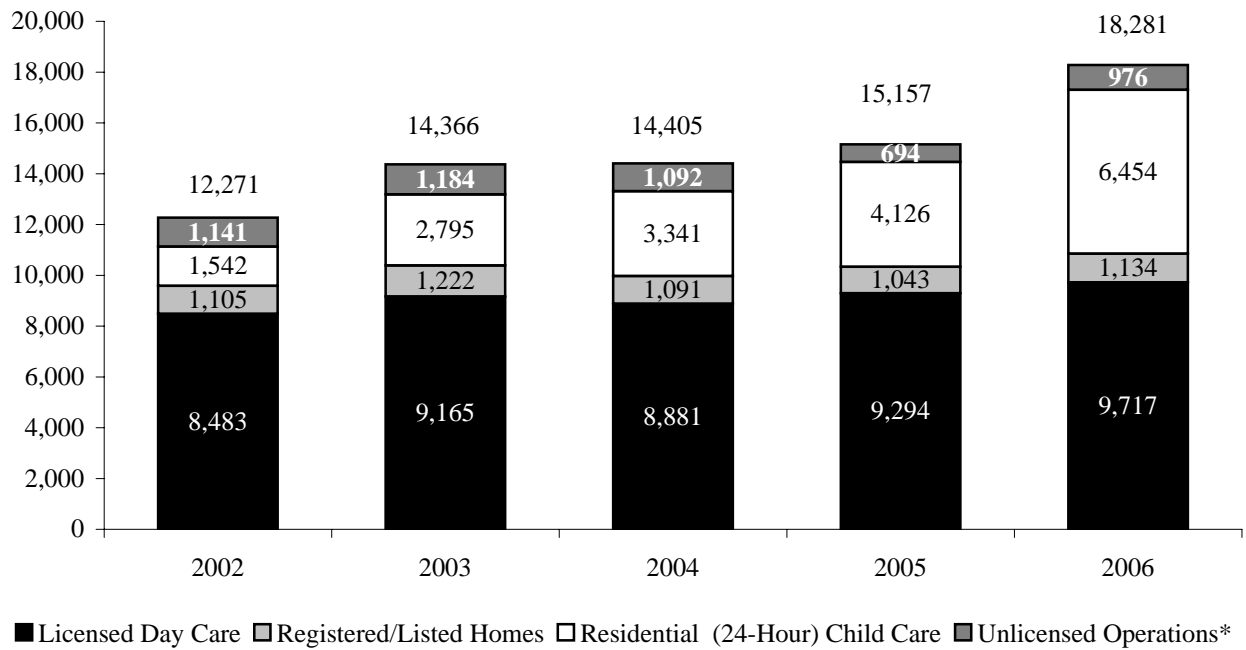
## Child-Care Operations in Texas as of August 31

Type of Operation	2005		2006	
	Number	Capacity	Number	Capacity
<b>Day Care Licensing</b>				
Licensed Child-Care Centers	8,900	834,064	9,091	860,738
Licensed Child-Care Homes	1,645	19,625	1,604	19,042
<b>Subtotal, Licensed/Certified Operations</b>	<b>10,545</b>	<b>853,689</b>	<b>10,695</b>	<b>879,780</b>
Registered Child-Care Homes	7,808	46,848	7,488	44,928
Listed Homes	4,132	12,396	3,895	11,685
<b>Total Day Care Operations and Homes</b>	<b>22,485</b>	<b>912,933</b>	<b>22,078</b>	<b>936,393</b>
<b>Residential Licensing (24-Hour Care)</b>				
Independent Foster Group Homes	13	144	11	109
Independent Foster Family Homes	21	62	9	38
Operations Providing Basic Care	73	4,668	70	4,689
Operations Serving Mentally Retarded Children	3	138	3	138
Emergency Shelters	69	1,929	61	1,866
Residential Treatment Centers	94	4,359	91	4,085
Therapeutic Camps	7	286	6	256
<b>Subtotal, Residential Operations</b>	<b>280</b>	<b>11,586</b>	<b>251</b>	<b>11,181</b>
Child-Placing Agencies*	292	N/A	304	N/A
Agency Foster Homes	5,162	18,270	5,768	20,305
Agency Foster Group Homes	641	5,813	638	5,668
CPS** Foster Homes	3,103	8,786	2,708	7,806
CPS Foster Group Homes	73	451	53	317
CPS Adoptive Homes	691	N/A	675	N/A
<b>Subtotal, Homes</b>	<b>9,670</b>	<b>33,320</b>	<b>9,842</b>	<b>34,096</b>
Maternity Homes	15	197	15	196
<b>Total Residential</b>	<b>10,257</b>	<b>45,103</b>	<b>10,412</b>	<b>45,473</b>
<b>Child-Care Administrators</b>	879	N/A	1,089	N/A

\* Includes total CPA Licenses plus Branch Offices

\*\* CPS (Child Protective Services) is a licensed Child-Placing Agency and operates eleven licensed Child-Placing Agencies.

## Child-Care Operation Investigations by Fiscal Year



## Investigations in Regulated Child-Care Operations Fiscal Year 2006

Region	Day Care Operations and Registered Family Homes	Residential (24-Hour) Operations	Unlicensed Operations*	Total
Lubbock (1)	584	265	57	906
Abilene (2)	316	350	25	691
Arlington (3)	2,831	932	300	4,063
Tyler (4)	368	350	46	764
Beaumont (5)	209	115	25	349
Houston (6)	2,351	1,439	193	3,983
Austin (7)	1,331	1,381	150	2,862
San Antonio (8)	1,671	853	91	2,615
Midland (9)	246	100	19	365
El Paso (10)	283	140	21	444
Edinburg (11)	661	528	48	1,237
Other/Unknown	0	1	1	2
<b>State Total</b>	<b>10,851</b>	<b>6,454</b>	<b>976</b>	<b>18,281</b>

\*Unlicensed operations include illegal operations and exemption requests.

## Day Care Operations and Homes Regulated by Fiscal Year

<b>Licensed Child-Care Centers</b>	<b>2,005</b>	<b>2006</b>
Lubbock (1)	324	315
Abilene (2)	207	221
Arlington (3)	2,180	2,223
Tyler (4)	359	352
Beaumont (5)	236	226
Houston (6)	2,190	2,250
Austin (7)	1,160	1,203
San Antonio (8)	919	938
Midland (9)	192	193
El Paso (10)	293	295
Edinburg (11)	840	874
Unknown		1
<b>Total</b>	<b>8,900</b>	<b>9,091</b>
<b>Licensed Child-Care Homes</b>	<b>2,005</b>	<b>2006</b>
Lubbock (1)	82	75
Abilene (2)	76	63
Arlington (3)	319	344
Tyler (4)	89	83
Beaumont (5)	35	34
Houston (6)	167	173
Austin (7)	220	215
San Antonio (8)	114	112
Midland (9)	62	56
El Paso (10)	201	175
Edinburg (11)	280	274
<b>Total</b>	<b>1,645</b>	<b>1,604</b>
<b>Registered Child-Care Homes</b>	<b>2005</b>	<b>2006</b>
Lubbock (1)	230	211
Abilene (2)	178	179
Arlington (3)	2,315	2,308
Tyler (4)	153	130
Beaumont (5)	104	93
Houston (6)	2,679	2,562
Austin (7)	773	743
San Antonio (8)	745	717
Midland (9)	66	50
El Paso (10)	98	93
Edinburg (11)	467	402
<b>Total</b>	<b>7,808</b>	<b>7,488</b>
<b>Listed Family Homes</b>	<b>2005</b>	<b>2006</b>
Lubbock (1)	211	186
Abilene (2)	109	103
Arlington (3)	1,681	1,338
Tyler (4)	138	131
Beaumont (5)	93	102
Houston (6)	487	515
Austin (7)	855	929
San Antonio (8)	289	332
Midland (9)	86	92
El Paso (10)	55	55
Edinburg (11)	128	112
Unknown	0	0
<b>Total</b>	<b>4,132</b>	<b>3,895</b>



## Residential Operations Regulated by Fiscal Year

<b>Facilities</b>	<b>2005</b>	<b>2006</b>
Lubbock (1)	17	16
Abilene (2)	9	8
Arlington (3)	33	30
Tyler (4)	14	13
Beaumont (5)	10	10
Houston (6)	69	68
Austin (7)	43	40
San Antonio (8)	42	40
Midland (9)	7	5
El Paso (10)	5	5
Edinburg (11)	12	11
<b>Total</b>	<b>261</b>	<b>246</b>

<b>Independent Foster Homes</b>	<b>2005</b>	<b>2006</b>
Lubbock (1)	0	0
Abilene (2)	0	0
Arlington (3)	6	2
Tyler (4)	3	1
Beaumont (5)	1	1
Houston (6)	11	9
Austin (7)	5	3
San Antonio (8)	5	3
Midland (9)	1	1
El Paso (10)	0	0
Edinburg (11)	2	0
<b>Total</b>	<b>34</b>	<b>20</b>

<b>Child-Placing Agencies *</b>	<b>2005</b>	<b>2006</b>
Lubbock (1)	15	17
Abilene (2)	8	12
Arlington (3)	71	79
Tyler (4)	11	13
Beaumont (5)	8	9
Houston (6)	54	51
Austin (7)	45	45
San Antonio (8)	38	37
Midland (9)	5	5
El Paso (10)	7	7
Edinburg (11)	30	29
<b>Total</b>	<b>292</b>	<b>304</b>

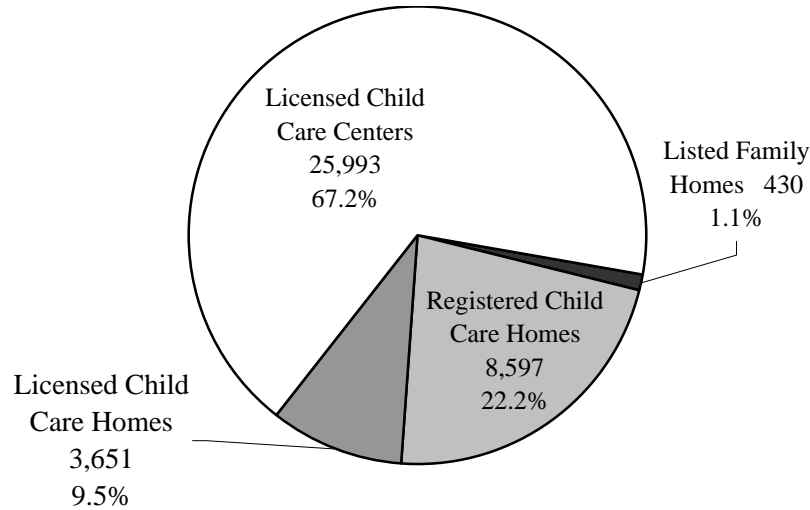
<b>CPA Foster Homes</b>	<b>2005</b>	<b>2006</b>
Lubbock (1)	280	307
Abilene (2)	233	230
Arlington (3)	1,341	1,606
Tyler (4)	213	242
Beaumont (5)	131	146
Houston (6)	1,478	1,472
Austin (7)	756	882
San Antonio (8)	694	749
Midland (9)	79	93
El Paso (10)	162	191
Edinburg (11)	424	480
Unknown	12	8
<b>Total</b>	<b>5,803</b>	<b>6,406</b>

\* Includes total CPA Licenses plus Branch Offices

Note: Information about CPS foster and adoptive homes can be found on page 74.

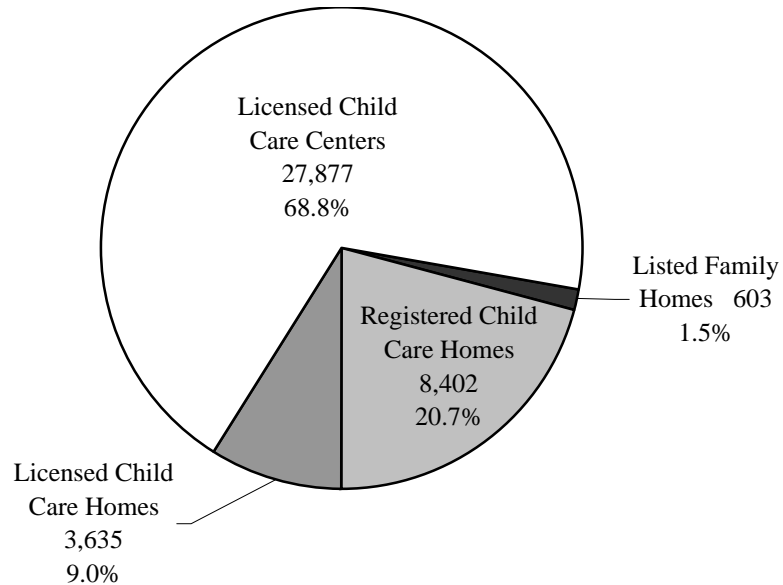
# Inspections in Regulated Day-Care Operations Fiscal Year 2005

Total: 38,671

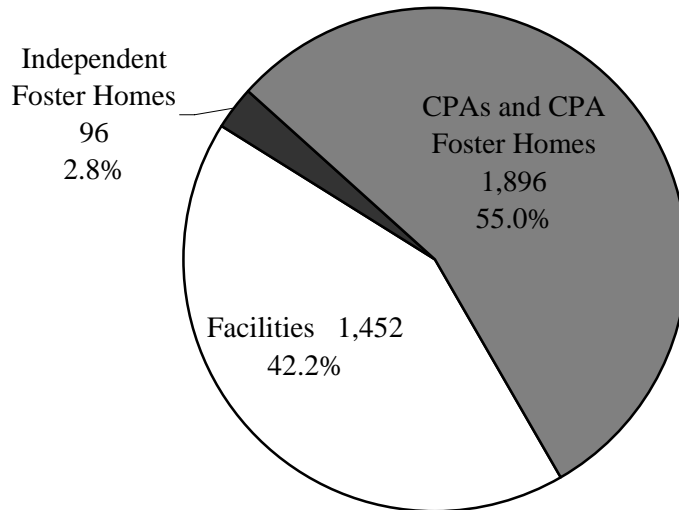


# Fiscal Year 2006

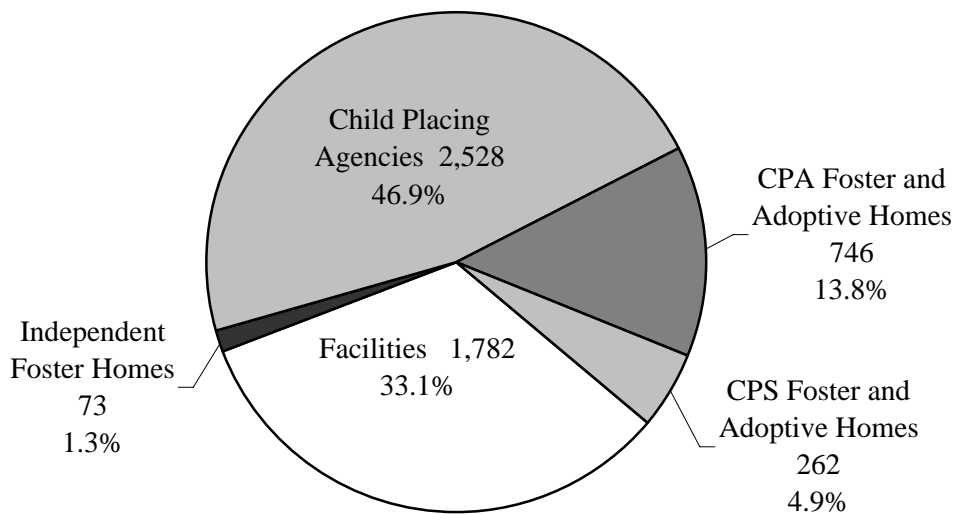
Total: 40,517



## Inspections in Regulated Residential Child-Care Operations Fiscal Year 2005



## Fiscal Year 2006

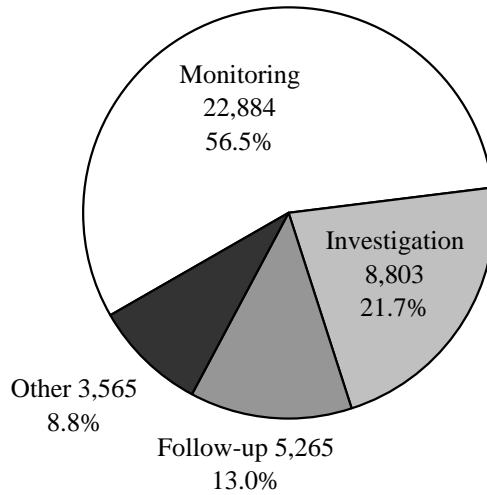


*Note:* CCL inspects agency foster homes for two reasons: (1) to conduct an investigation; or (2) to determine whether the CPA managing the foster homes is compliant in its verification, monitoring, and management of the foster home and the children in care. Foster homes inspected for the latter purpose are periodically selected at random from across the state from the DFPS database for inspection.

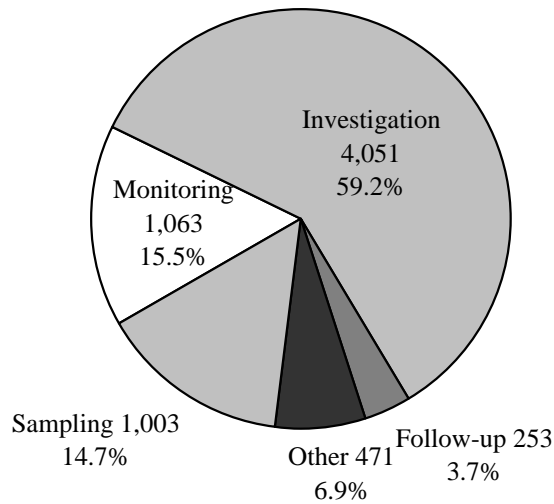
*Note:* Methodology changed in FY 2006 and was applied to FY 2005 and FY 2006.

## Inspections in Regulated Child-Care Operations by Type of Inspection Fiscal Year 2006

**Day Care**  
Total: 40,517



**Residential Care**  
Total: 6,841



*Note:* CCL inspects agency foster homes for two reasons: (1) to conduct an investigation; or (2) to determine whether the CPA managing the foster homes is compliant in its verification, monitoring, and management of the foster home and the children in care. Foster homes inspected for the latter purpose are periodically selected at random from across the state from the DFPS database for inspection.

## Adverse Actions in Day Care Operations by Region Fiscal Year 2006

Region	Permits Denied		Permits Revoked		Permits Suspended		Legal Injunctions		Total Adverse Actions
	Day Care	Registered Child-Care Home	Day Care	Registered Child-Care Home	Day Care	Registered Child-Care Home	Day Care	Registered Child-Care Home	
Lubbock (1)	1	2	3	3	1	7	1	0	18
Abilene (2)	2	2	2	1	0	1	0	0	8
Arlington (3)	0	0	2	10	0	2	0	0	14
Tyler (4)	0	2	1	1	2	1	0	0	7
Beaumont (5)	0	0	1	0	4	4	0	0	9
Houston (6)	5	1	1	13	9	13	1	2	45
Austin (7)	0	7	2	3	1	35	0	0	48
San Antonio (8)	4	3	0	4	0	3	0	0	14
Midland (9)	0	0	1	1	0	0	0	0	2
El Paso (10)	1	0	0	1	0	0	0	0	2
Edinburg (11)	0	0	0	0	0	0	0	0	0
<b>State Total</b>	<b>13</b>	<b>17</b>	<b>13</b>	<b>37</b>	<b>17</b>	<b>66</b>	<b>2</b>	<b>2</b>	<b>167</b>

## Corrective Actions in Day Care Operations by Region Fiscal Year 2006

Region	Evaluation		Probation		Total Corrective Actions
	Day Care	Registered Child-Care Home	Day Care	Registered Child-Care Home	
Lubbock (1)	6	3	0	0	9
Abilene (2)	2	0	0	1	3
Arlington (3)	13	2	11	3	29
Tyler (4)	5	2	2	2	11
Beaumont (5)	3	0	4	0	7
Houston (6)	21	0	12	2	35
Austin (7)	17	3	7	1	28
San Antonio (8)	4	0	18	1	23
Midland (9)	0	0	4	1	5
El Paso (10)	0	0	0	0	0
Edinburg (11)	2	0	0	0	2
<b>State Total</b>	<b>73</b>	<b>10</b>	<b>58</b>	<b>11</b>	<b>152</b>

## Licensing of Day Care Operations by Region Fiscal Year 2006

Region	Licensed Child Care Centers & Homes		Registered Family Homes		Listed Homes
	Applications Accepted	Initial Permits Issued	Applications Accepted	Permits Granted	New Listed
Lubbock (1)	43	34	96	24	68
Abilene (2)	38	34	88	36	46
Arlington (3)	398	340	870	404	402
Tyler (4)	52	50	51	15	29
Beaumont (5)	32	27	35	8	25
Houston (6)	404	368	610	388	160
Austin (7)	177	166	407	115	269
San Antonio (8)	159	142	295	125	141
Midland (9)	17	16	46	7	37
El Paso (10)	45	41	38	22	17
Edinburg (11)	161	152	100	55	31
Unknown	1	0	0	0	0
<b>State Total</b>	<b>1,527</b>	<b>1,370</b>	<b>2,636</b>	<b>1,199</b>	<b>1,225</b>

## Licensing of Residential (24-Hour) Operations by Region Fiscal Year 2006

Region	Applications Accepted	Initial Permits Issued (New)
Lubbock (1)	1	1
Abilene (2)	0	0
Arlington (3)	20	24
Tyler (4)	2	1
Beaumont (5)	1	1
Houston (6)	26	24
Austin (7)	8	10
San Antonio (8)	8	8
Midland (9)	1	1
El Paso (10)	0	0
Edinburg (11)	4	4
<b>State Total</b>	<b>71</b>	<b>74</b>

## Adverse Actions in Residential (24-Hour) Operations by Region Fiscal Year 2006

Region	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions
Lubbock (1)	0	0	0	0
Abilene (2)	0	0	0	0
Arlington (3)	1	0	1	2
Tyler (4)	0	1	1	2
Beaumont (5)	0	0	0	0
Houston (6)	2	1	3	6
Austin (7)	0	0	0	0
San Antonio (8)	0	1	0	1
Midland (9)	0	0	0	0
El Paso (10)	0	0	0	0
Edinburg (11)	0	0	0	0
State Total	3	3	5	11

Note: There were no Legal Injunctions during the fiscal year.

## Corrective Actions in Residential (24-Hour) Operations by Region Fiscal Year 2006

Region	Evaluation	Probation	Total Corrective Actions
Lubbock (1)	0	0	0
Abilene (2)	0	0	0
Arlington (3)	0	2	2
Tyler (4)	0	0	0
Beaumont (5)	0	0	0
Houston (6)	0	0	0
Austin (7)	1	0	1
San Antonio (8)	1	0	1
Midland (9)	0	0	0
El Paso (10)	0	0	0
Edinburg (11)	0	0	0
State Total	2	2	4

## Background Checks by Operation Type Fiscal Year 2006

Operation Type	Central Registry Checks	DPS Checks	FBI Checks
<b>Day Care Licensing</b>			
Licensed Child-Care Center	143,680	143,680	498
Licensed Child-Care Home	4,029	4,029	16
Registered Child-Care Home	11,087	11,087	26
Listed Family Home	3,841	3,841	11
<b>Total Day Care</b>	<b>162,637</b>	<b>162,637</b>	<b>551</b>
<b>Residential Licensing (24-Hour Care)</b>			
CPAs and CPA Foster and Adoptive Home Facility	34,296	34,296	1,343
Independent Foster Home	16,890	16,890	251
Maternity Home	337	337	6
	257	257	10
<b>Total Residential</b>	<b>51,780</b>	<b>51,780</b>	<b>1,610</b>
<b>Total</b>	<b>214,417</b>	<b>214,417</b>	<b>2,161</b>

*Note* : Does not include background checks conducted on individuals in an illegal child-care operation, exemption requests, CPS foster and CPS adoptive homes.



# Legal Responsibilities for the Division of Prevention and Early Intervention

## Statutory References

Federal: Title XX, Social Security Act  
 Federal: Title IV-B, Part 2, Social Security Act  
 State: Texas Family Code, 264.301  
 State: Senate Bill 1574, 76<sup>th</sup> Legislature  
 State: Human Resources Code, 40.0561

The **Division of Prevention and Early Intervention (PEI)** was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families. Funding for the Community Youth Development and Services to At-Risk youth programs was restored to fiscal year 2003 levels for the FY06-07 biennium. In addition, two new programs were implemented in fiscal year 2006, the Family Strengthening Program and the Youth Resiliency Program.

PEI began moving programs to evidence based services as is required by the Texas Family Code §265.004. Evidence-based services are those defined as having evidence of prior program effectiveness, meaning programs that have been previously evaluated and determined effective in preventing child maltreatment or juvenile delinquency. Recently procured programs now funding evidence based services include: Community Youth Development, Family Strengthening, Youth Resiliency and Texas Families: Together and Safe. As PEI programs come up for re-procurement they will be required to implement evidence-based services/programs.

- **Community-Based Child Abuse Prevention (CBCAP)** – CBCAP seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. In addition, CBCAP funds support short-term respite services in two communities and the Infant Mortality Prevention Education program.
- **Community Youth Development (CYD) Program** - This program assists communities in designing comprehensive approaches to support families and enhance the positive development of youth. Using legislative appropriations, grants are made available for developing juvenile delinquency prevention approaches in communities with high incidences of juvenile crime. Fifteen communities are being served.
- **Family Strengthening** – These services have been evaluated and proven to effectively increase family protective factors (At-Risk Family Strengthening Services) or have utilized best practices and sound research in program design (Innovative Family Strengthening Services). A variety of services are available across the state that are designed to increase family resiliency while preventing child abuse and neglect.
- **Services To At-Risk Youth (STAR) Program** - These services are offered to youths under the age of 18 who are runaway and/or truant, living in family conflict, have allegedly been involved in, or committed delinquent offenses, or have allegedly committed misdemeanor or state felony offenses but have not been adjudicated delinquent by a court. Contracted community agencies offer family crisis intervention, short-term emergency residential care, individual and family

counseling, and other support services. In addition, universal child abuse prevention services are provided within the community.

- **Texas Families: Together and Safe** - Grants are allocated for family support services to community based prevention programs. The services are designed to alleviate stress and promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children; enable families to use other resources and opportunities available in the community; and create support networks that enhance child-rearing abilities of parents.
- **Texas Youth and Runaway Hotlines** - Hotline staff and volunteers work closely with social service agencies and juvenile delinquency prevention programs. Their goal is to provide callers with 24-hour crisis intervention and telephone counseling; information and referral for callers in need of food, shelter and/or transportation home; conference calls to parents and shelters; and a confidential message relay service between runaways and parents.
- **Youth Resiliency** - These services have been evaluated and proven to effectively increase youth protective factors (At-Risk Youth Resiliency Services) or have utilized best practices and sound research in program design (Innovative Youth Resiliency Services). A variety of services are available across the state that are designed to increase youth resiliency while preventing juvenile delinquency.
- **Dan Kubiak Buffalo Soldiers Heritage Program** - This program provides services to develop honor, pride, and dignity in minority and at-risk 10 to 17 year old youths. Service components include mentoring, tutoring, Buffalo Soldier history classes, character development, self-esteem and life skills training, field trips to state parks, encampments, and community service.
- **Tertiary and Secondary Child Abuse Prevention** – This program provides services to families who no longer require the support of Child Protective Services. The program is volunteer-driven and seeks to prevent recurrences of child maltreatment by strengthening families.

## Fiscal Year 2006 Expenditures and Staffing

### Prevention and Early Intervention

Staff Cost \$3,196,772

35.9 Total Staff

Contracted Services \$35,474,024

- Services To At Risk Youth
- Community Youth Development
- Texas Families: Together and Safe
- Family Strengthening
- Youth Resiliency
- Community-Based Child Abuse Prevention
- Dan Kubiak Buffalo Soldiers Heritage Program
- Tertiary and Secondary Child Abuse Prevention

## Community Youth Development Average Monthly Clients Served Fiscal Year 2006

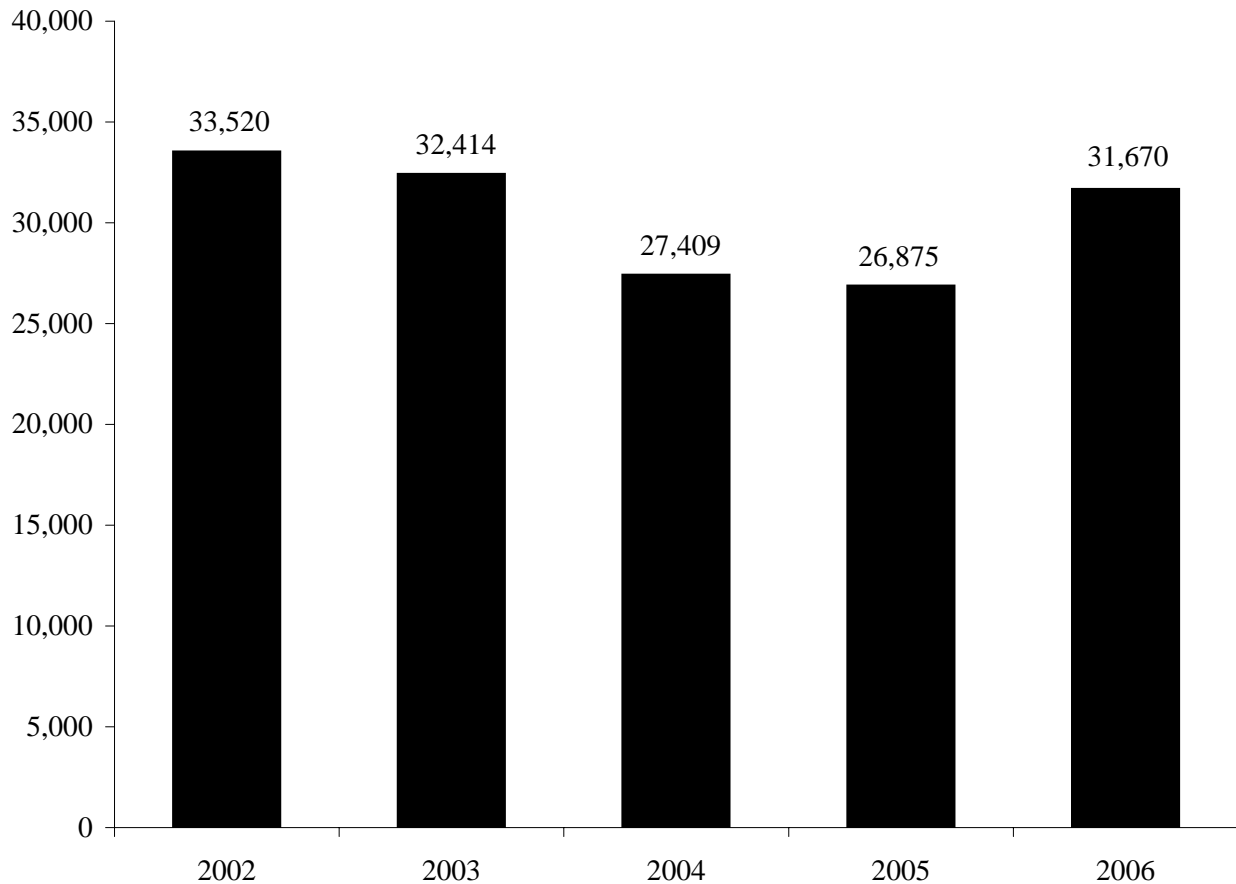
County	City	ZIP Code of Site	Average Unduplicated Youth Served per Month
Potter	Amarillo	79107	420
Travis	Austin	78744	112
Cameron	Brownsville	78520	322
Nueces	Corpus Christi	78415	492
Dallas	Dallas	75216	261
Dallas	Dallas	75217	235
El Paso	El Paso	79924	1,211
Tarrant	Fort Worth	76106	232
Galveston	Galveston	77550	236
Harris	Houston	77081	208
Lubbock	Lubbock	79415	372
Hidalgo	McAllen	78501	826
Harris	Pasadena	77506	463
Bexar	San Antonio	78207	328
McLennan	Waco	76707	314
State Average			6,031

*Note:* All averages rounded to the nearest whole number.

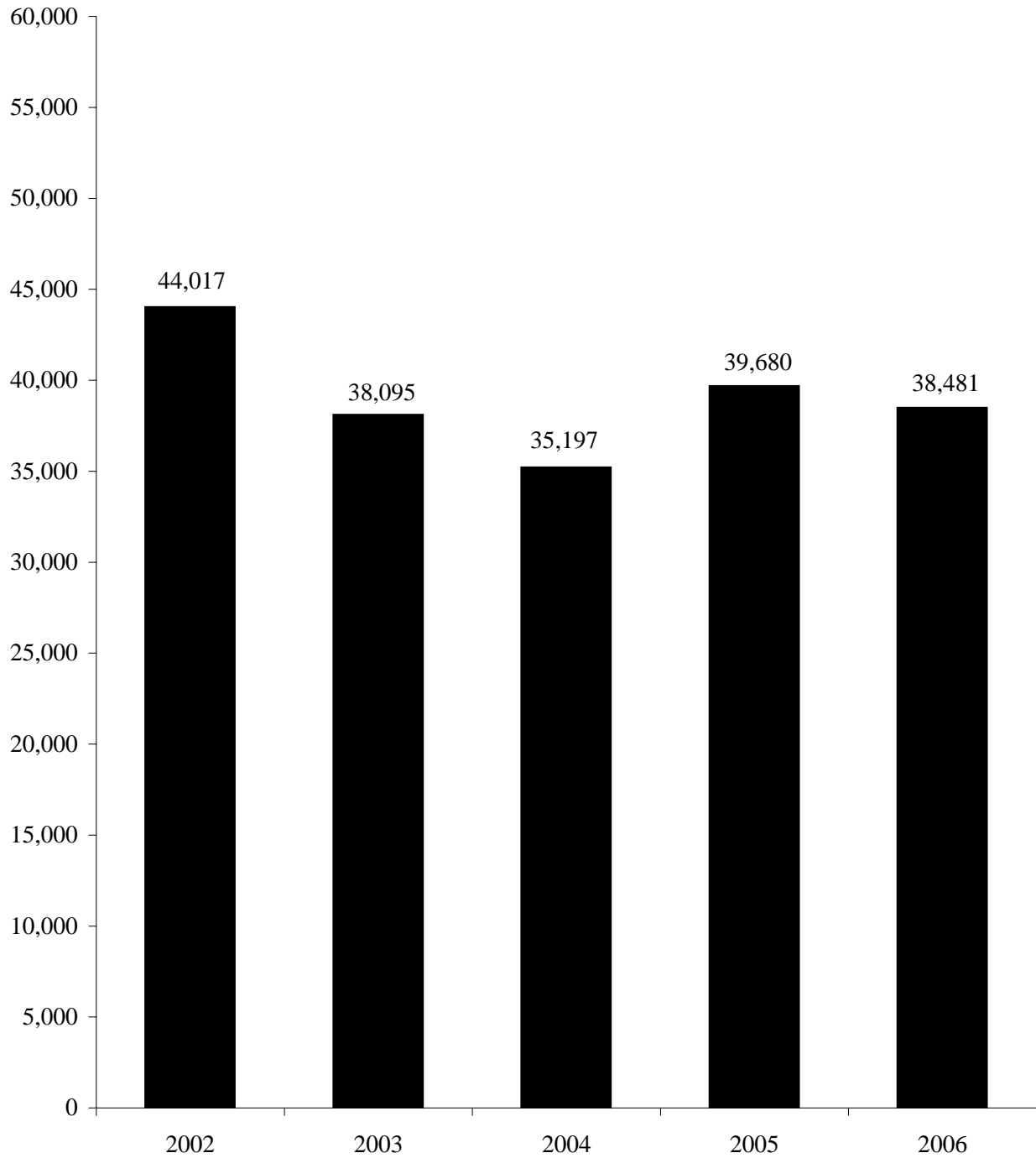
## Services To At-Risk Youth (STAR)

The Services To At-Risk Youth (STAR) program was developed to assist local communities in serving youth who often fall between the cracks of the service delivery system. Their problems are not severe enough to receive services from traditional systems such as Child Protective Services or Juvenile Probation. Therefore, the STAR program has established contracts with local agencies throughout the state that make crisis intervention, emergency short-term residential care, and counseling available to at-risk youths and their families. The STAR program serves all 254 Texas counties.

### STAR Youth Who Are Registered and Received a Service by Fiscal Year



## Runaway Hotline Incoming Calls by Fiscal Year



# County Data Tables

All County Data Tables reflect *during fiscal year* totals rather than *end of fiscal year* totals, unless otherwise noted.

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## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
ANDERSON	4,504	6,981	418	404	314	207
ANDREWS	982	1,781	45	44	25	10
ANGELINA	5,961	10,770	650	615	469	490
ARANSAS	1,893	5,310	172	166	116	62
ARCHER	705	1,288	56	49	32	29
ARMSTRONG	154	436	6	8	8	19
ATASCOSA	3,330	4,770	183	147	109	129
AUSTIN	2,030	3,916	94	96	65	62
BAILEY	477	1,036	48	51	38	23
BANDERA	1,617	3,449	61	52	35	34
BASTROP	5,921	7,782	294	286	145	169
BAYLOR	290	997	53	53	43	64
BEE	2,513	3,646	157	159	115	133
BELL	18,174	21,836	1,296	1,246	864	856
BEXAR	114,912	155,649	6,412	5,610	3,999	4,263
BLANCO	777	1,581	20	14	7	11
BORDEN	56	168	6	6	5	4
BOSQUE	1,300	3,664	67	62	28	34
BOWIE	7,028	12,859	405	261	179	183
BRAZORIA	21,780	25,083	534	578	305	180
BRAZOS	11,570	10,989	255	205	142	158
BREWSTER	726	1,429	71	62	38	38
BRISCOE	127	396	8	9	6	8
BROOKS	624	1,246	56	48	24	13
BROWN	2,738	6,718	341	311	175	122
BURLESON	1,313	3,015	72	61	43	51
BURNET	2,983	7,460	130	113	78	83
CALDWELL	2,763	4,276	142	141	85	119
CALHOUN	1,567	3,028	61	54	32	48
CALLAHAN	970	2,480	133	122	98	62
CAMERON	26,217	42,892	1,397	1,234	778	719
CAMP	906	2,250	61	53	34	38
CARSON	482	1,050	20	22	16	37
CASS	2,254	5,571	151	106	70	78
CASTRO	616	1,153	33	31	20	24
CHAMBERS	2,449	2,846	51	52	37	37
CHEROKEE	3,507	7,213	693	679	529	554
CHILDRESS	551	1,166	44	44	33	30
CLAY	865	1,914	54	45	34	46
COCHRAN	271	670	23	23	20	45
COKE	261	1,002	28	33	29	27
COLEMAN	634	2,039	182	149	131	151
COLLIN	54,307	39,604	657	466	303	414
COLLINGSWORTH	220	677	17	16	11	7



## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
COLORADO	1,594	3,967	82	67	50	52
COMAL	7,674	13,352	210	216	139	103
COMANCHE	966	2,910	107	93	62	36
CONCHO	339	599	23	19	16	18
COOKE	2,803	6,089	129	95	67	64
CORYELL	5,369	4,671	165	136	78	63
COTTLE	129	473	20	20	17	14
CRANE	319	565	17	14	10	8
CROCKETT	344	659	14	15	13	9
CROSBY	515	1,146	81	92	80	103
CULBERSON	235	487	34	29	15	24
DALLAM	460	753	13	15	12	16
DALLAS	170,803	179,437	5,410	4,811	3,088	3,195
DAWSON	1,136	2,138	246	236	194	132
DEAF SMITH	1,327	2,353	60	59	49	59
DELTA	394	974	40	53	45	36
DENTON	46,961	31,003	659	520	331	274
DE WITT	1,510	3,832	136	111	57	109
DICKENS	204	687	16	16	12	18
DIMITT	798	1,358	39	31	18	17
DONLEY	291	943	23	20	11	13
DUVAL	1,020	1,920	76	68	35	27
EASTLAND	1,287	3,994	186	172	133	193
ECTOR	9,119	14,468	725	697	537	435
EDWARDS	159	476	4	6	2	0
ELLIS	10,297	12,533	281	212	128	122
EL PASO	53,644	71,409	3,326	2,977	1,625	1,916
ERATH	2,510	4,235	82	47	30	38
FALLS	1,331	3,005	69	71	49	63
FANNIN	2,451	5,790	153	136	82	91
FAYETTE	1,717	4,761	66	61	51	74
FISHER	304	945	37	29	25	11
FLOYD	547	1,260	49	42	40	50
FOARD	108	382	14	11	7	10
FORT BEND	40,390	28,934	500	416	287	313
FRANKLIN	707	2,016	33	32	20	26
FREESTONE	1,422	3,092	46	45	32	38
FRIO	1,259	1,878	47	39	26	27
GAINES	1,051	1,680	46	40	27	17
GALVESTON	21,750	30,817	1,116	1,057	731	834
GARZA	381	838	36	43	43	46
GILLESPIE	1,639	5,845	43	39	30	40
GLASSCOCK	110	182	0	0	0	0
GOLIAD	567	1,345	34	34	16	30

## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
GONZALES	1,422	3,185	74	65	29	43
GRAY	1,571	3,894	143	140	121	267
GRAYSON	8,679	17,665	500	464	335	435
GREGG	8,413	15,578	604	536	352	370
GRIMES	1,997	3,634	70	56	38	36
GUADALUPE	8,313	11,790	297	306	162	193
HALE	2,558	4,625	185	167	127	162
HALL	253	805	9	9	5	1
HAMILTON	572	1,943	40	29	11	10
HANSFORD	390	855	10	13	10	15
HARDEMAN	335	950	46	38	26	16
HARDIN	3,793	6,620	243	168	119	162
HARRIS	283,569	276,261	10,426	9,527	6,616	6,749
HARRISON	4,861	8,226	344	294	204	184
HARTLEY	464	682	13	12	9	10
HASKELL	423	1,443	89	95	80	76
HAYS	10,734	10,256	246	232	129	124
HEMPHILL	260	557	5	4	3	6
HENDERSON	5,787	15,013	604	559	392	445
HIDALGO	47,083	62,494	2,388	2,245	1,633	1,831
HILL	2,469	6,139	134	121	75	95
HOCKLEY	1,686	3,021	136	120	105	188
HOOD	3,592	9,236	111	99	66	57
HOPKINS	2,403	5,404	239	210	153	145
HOUSTON	1,805	4,333	325	323	287	74
HOWARD	2,583	4,993	303	295	189	102
HUDSPETH	264	508	6	5	5	7
HUNT	6,337	10,344	528	502	346	403
HUTCHINSON	1,680	3,657	120	126	98	135
IRION	147	352	8	7	5	8
JACK	641	1,411	67	71	53	65
JACKSON	1,066	2,354	60	50	17	7
JASPER	2,641	5,911	291	286	210	215
JEFF DAVIS	206	529	15	13	11	9
JEFFERSON	18,963	31,812	1,530	1,349	953	906
JIM HOGG	409	849	27	25	11	15
JIM WELLS	3,045	5,169	228	206	111	65
JOHNSON	11,068	15,800	310	229	147	105
JONES	1,525	2,907	166	158	117	140
KARNES	1,194	2,101	38	40	17	21
KAUFMAN	6,921	9,914	352	319	236	178
KENDALL	2,396	4,232	54	50	32	32
KENEDY	33	74	0	0	0	0
KENT	59	261	6	3	3	3

## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
KERR	3,167	11,975	219	201	146	178
KIMBLE	335	1,021	37	36	30	21
KING	29	51	0	0	0	0
KINNEY	225	895	9	12	7	8
KLEBERG	2,501	3,656	146	130	63	52
KNOX	281	927	34	31	25	48
LAMAR	3,587	8,131	296	278	217	218
LAMB	1,042	2,539	120	127	99	99
LAMPASAS	1,599	3,171	63	53	32	53
LA SALLE	467	829	18	20	9	6
LAVACA	1,364	4,108	47	47	24	25
LEE	1,229	2,386	47	43	31	53
LEON	1,212	3,723	70	60	35	53
LIBERTY	5,917	8,408	360	342	256	244
LIMESTONE	1,670	3,735	119	130	97	113
LIPSCOMB	219	590	4	4	4	5
LIVE OAK	998	2,098	34	37	27	28
LLANO	1,294	5,680	67	58	40	43
LOVING	6	15	0	0	0	0
LUBBOCK	18,259	27,387	2,261	2,415	1,938	1,958
LYNN	486	1,061	34	35	28	35
MADISON	990	1,999	49	48	28	26
MARION	864	2,411	122	107	82	78
MARTIN	332	715	19	19	12	8
MASON	297	1,011	13	11	8	10
MATAGORDA	2,872	4,955	134	118	90	55
MAVERICK	3,609	5,031	142	135	78	74
MCCULLOCH	586	1,691	62	59	53	46
MCLENNAN	15,625	27,176	923	939	556	946
MCMULLEN	71	199	4	5	4	5
MEDINA	3,304	5,293	174	150	104	93
MENARD	188	585	18	17	15	11
MIDLAND	8,936	14,076	519	500	348	236
MILAM	1,833	4,362	118	104	58	60
MILLS	360	1,141	12	16	12	12
MITCHELL	783	1,513	50	47	41	32
MONTAGUE	1,383	4,242	202	176	119	127
MONTGOMERY	30,221	34,843	940	809	451	358
MOORE	1,424	2,260	72	67	49	74
MORRIS	975	2,468	86	64	47	54
MOTLEY	97	375	14	15	8	10
NACOGDOCHES	4,376	7,583	230	236	200	248
NAVARRO	3,468	6,691	292	200	141	80
NEWTON	1,130	2,373	76	80	50	40

## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
NOLAN	1,146	2,575	138	126	101	67
NUECES	24,325	34,278	1,788	1,646	1,094	1,167
OCHILTREE	679	1,115	17	17	12	36
OLDHAM	168	329	2	3	3	1
ORANGE	6,305	11,832	518	386	222	177
PALO PINTO	1,981	4,711	131	94	58	79
PANOLA	1,727	3,686	79	93	63	58
PARKER	8,312	11,865	204	168	104	114
PARMER	718	1,359	38	28	23	30
PECOS	1,305	1,997	139	127	102	33
POLK	3,461	9,359	352	335	243	292
POTTER	8,489	13,708	711	736	612	441
PRESIDIO	562	1,129	31	39	26	36
RAINS	847	2,070	60	56	45	40
RANDALL	8,462	13,232	245	249	191	153
REAGAN	259	442	18	17	17	23
REAL	232	816	24	26	21	16
RED RIVER	1,023	2,872	63	60	40	36
REEVES	982	1,802	160	139	119	77
REFUGIO	607	1,448	30	30	27	36
ROBERTS	74	170	3	2	1	6
ROBERTSON	1,187	2,803	81	67	42	43
ROCKWALL	5,118	5,697	86	94	67	76
RUNNELS	803	2,156	92	91	59	41
RUSK	3,659	7,674	219	197	141	176
SABINE	753	2,927	61	63	42	42
SAN AUGUSTINE	673	2,034	75	81	68	41
SAN JACINTO	1,816	4,239	216	195	119	85
SAN PATRICIO	5,155	7,573	266	276	196	155
SAN SABA	438	1,255	30	22	17	15
SCHLEICHER	226	557	13	15	14	8
SCURRY	1,210	2,514	122	112	88	53
SHACKELFORD	238	628	29	30	23	15
SHELBY	1,842	4,292	129	115	83	111
SHERMAN	233	488	3	4	3	0
SMITH	13,697	26,857	965	895	699	990
SOMERVELL	606	1,065	14	13	7	15
STARR	4,107	5,369	266	223	154	173
STEPHENS	693	1,739	90	74	52	55
STERLING	111	238	9	8	7	4
STONEWALL	117	424	10	10	8	4
SUTTON	339	640	28	29	21	23
SWISHER	589	1,374	39	37	33	23
TARRANT	123,358	133,014	3,527	3,037	1,856	1,730

## APS In-Home Population and Case-Related Statistics

County	Population with a Disability Ages 18-64	Population Ages 65 plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
TAYLOR	9,191	15,652	1,347	1,278	947	837
TERRELL	87	259	3	2	1	2
TERRY	937	1,904	62	71	63	97
THROCKMORTON	125	452	8	7	5	8
TITUS	2,053	3,776	80	67	43	43
TOM GREEN	7,476	14,053	999	946	807	852
TRAVIS	68,903	59,414	2,837	2,608	1,629	1,932
TRINITY	1,031	3,500	171	168	136	165
TYLER	1,539	4,113	139	129	90	159
UPSHUR	2,761	5,730	203	161	104	107
UPTON	270	615	21	20	17	9
UVALDE	1,916	3,584	90	66	39	36
VAL VERDE	3,428	5,652	146	159	101	85
VAN ZANDT	3,741	9,341	271	245	172	280
VICTORIA	6,486	10,271	314	283	148	197
WALKER	5,032	6,219	138	117	68	46
WALLER	3,073	3,198	179	168	107	88
WARD	837	1,703	84	77	59	29
WASHINGTON	2,365	5,077	106	93	63	59
WEBB	15,677	16,669	709	721	432	499
WHARTON	3,182	5,780	129	106	73	46
WHEELER	370	1,033	26	27	21	26
WICHITA	9,054	16,405	1,342	1,119	844	909
WILBARGER	1,057	2,280	127	121	85	56
WILLACY	1,514	2,421	144	128	85	73
WILLIAMSON	25,284	27,518	562	531	311	360
WILSON	3,159	4,425	102	76	41	33
WINKLER	544	1,088	37	39	29	15
WISE	4,166	6,292	179	135	92	64
WOOD	2,899	9,547	220	180	119	131
YOAKUM	576	928	21	17	15	23
YOUNG	1,254	3,531	199	195	155	168
ZAPATA	1,010	1,979	46	40	27	26
ZAVALA	884	1,416	48	31	19	14
UNKNOWN	0	0	23	66	33	24
<b>STATE TOTAL</b>	<b>1,736,000</b>	<b>2,279,630</b>	<b>82,029</b>	<b>74,737</b>	<b>51,200</b>	<b>52,962</b>

## MH & MR Investigations

Investigations in MH & MR Settings for Fiscal Year 2006			
County	Intakes	Completed Investigations	Confirmed Investigations
ANDERSON	3	1	0
ANDREWS	0	0	0
ANGELINA	141	137	20
ARANSAS	1	0	0
ARCHER	0	0	0
ARMSTRONG	0	0	0
ATASCOSA	0	0	0
AUSTIN	0	0	0
BAILEY	0	0	0
BANDERA	0	0	0
BASTROP	1	1	0
BAYLOR	0	0	0
BEE	4	1	0
BELL	22	21	1
BEXAR	730	672	67
BLANCO	0	0	0
BORDEN	0	0	0
BOSQUE	0	0	0
BOWIE	7	7	2
BRAZORIA	16	16	1
BRAZOS	16	13	2
BREWSTER	1	0	0
BRISCOE	0	0	0
BROOKS	1	0	0
BROWN	3	3	0
BURLESON	0	0	0
BURNET	1	1	1
CALDWELL	0	0	0
CALHOUN	0	0	0
CALLAHAN	0	0	0
CAMERON	275	257	10
CAMP	4	2	1
CARSON	0	0	0
CASS	1	1	0
CASTRO	0	0	0
CHAMBERS	0	0	0
CHEROKEE	444	427	8
CHILDRESS	0	0	0
CLAY	4	4	0
COCHRAN	0	0	0
COKE	0	0	0
COLEMAN	0	0	0
COLLIN	12	10	3
COLLINGSWORTH	0	0	0

## MH & MR Investigations

Investigations in MH & MR Settings for Fiscal Year 2006			
County	Intakes	Completed Investigations	Confirmed Investigations
COLORADO	1	1	0
COMAL	10	6	0
COMANCHE	0	0	0
CONCHO	0	0	0
COOKE	0	0	0
CORYELL	0	0	0
COTTLE	0	0	0
CRANE	0	0	0
CROCKETT	0	0	0
CROSBY	0	0	0
CULBERSON	0	0	0
DALLAM	0	0	0
DALLAS	85	85	22
DAWSON	1	1	1
DEAF SMITH	0	0	0
DELTA	0	0	0
DENTON	276	266	47
DE WITT	0	0	0
DICKENS	0	0	0
DIMMIT	1	1	0
DONLEY	0	0	0
DUVAL	0	0	0
EASTLAND	1	1	0
ECTOR	8	5	3
EDWARDS	0	0	0
ELLIS	5	3	1
EL PASO	156	155	30
ERATH	2	4	1
FALLS	3	4	1
FANNIN	1	1	0
FAYETTE	1	0	0
FISHER	0	0	0
FLOYD	0	0	0
FOARD	0	0	0
FORT BEND	117	103	13
FRANKLIN	2	2	1
FREESTONE	0	0	0
FRIO	0	0	0
GAINES	2	1	1
GALVESTON	9	6	1
GARZA	0	0	0
GILLESPIE	0	0	0
GLASSCOCK	0	0	0
GOLIAD	0	0	0

## MH & MR Investigations

Investigations in MH & MR Settings for Fiscal Year 2006			
County	Intakes	Completed Investigations	Confirmed Investigations
GONZALES	1	1	0
GRAY	3	3	2
GRAYSON	46	41	6
GREGG	47	42	5
GRIMES	0	0	0
GUADALUPE	27	15	3
HALE	8	7	0
HALL	0	0	0
HAMILTON	0	0	0
HANSFORD	0	0	0
HARDEMAN	0	0	0
HARDIN	1	0	0
HARRIS	262	283	51
HARRISON	3	2	0
HARTLEY	0	0	0
HASKELL	0	0	0
HAYS	6	3	0
HEMPHILL	0	0	0
HENDERSON	1	1	0
HIDALGO	29	20	0
HILL	0	0	0
HOCKLEY	0	0	0
HOOD	2	0	0
HOPKINS	1	1	0
HOUSTON	0	0	0
HOWARD	180	169	14
HUDSPETH	0	0	0
HUNT	8	8	6
HUTCHINSON	0	0	0
IRION	0	0	0
JACK	0	0	0
JACKSON	0	0	0
JASPER	2	2	1
JEFF DAVIS	0	0	0
JEFFERSON	56	53	6
JIM HOGG	0	0	0
JIM WELLS	1	1	0
JOHNSON	18	29	10
JONES	0	0	0
KARNES	0	0	0
KAUFMAN	352	356	12
KENDALL	0	0	0
KENEDY	0	0	0
KENT	0	0	0



## MH & MR Investigations

Investigations in MH & MR Settings for Fiscal Year 2006			
County	Intakes	Completed Investigations	Confirmed Investigations
KERR	78	77	11
KIMBLE	0	0	0
KING	0	0	0
KINNEY	0	0	0
KLEBERG	3	2	0
KNOX	0	0	0
LAMAR	7	7	1
LAMB	0	0	0
LAMPASAS	0	0	0
LA SALLE	0	0	0
LAVACA	0	0	0
LEE	1	1	0
LEON	0	0	0
LIBERTY	6	4	0
LIMESTONE	609	574	36
LIPSCOMB	0	0	0
LIVE OAK	0	0	0
LLANO	2	2	0
LOVING	0	0	0
LUBBOCK	320	301	19
LYNN	0	0	0
MADISON	3	2	0
MARION	0	0	0
MARTIN	0	0	0
MASON	0	0	0
MATAGORDA	2	2	0
MAVERICK	0	0	0
MCCULLOCH	0	0	0
MCLENNAN	101	90	4
MCMULLEN	0	0	0
MEDINA	3	2	1
MENARD	0	0	0
MIDLAND	27	33	8
MILAM	0	0	0
MILLS	0	0	0
MITCHELL	2	2	0
MONTAGUE	1	1	0
MONTGOMERY	24	16	2
MOORE	0	0	0
MORRIS	0	0	0
MOTLEY	0	0	0
NACOGDOCHES	1	0	0
NAVARRO	20	17	2
NEWTON	0	0	0

## MH & MR Investigations

Investigations in MH & MR Settings for Fiscal Year 2006			
County	Intakes	Completed Investigations	Confirmed Investigations
NOLAN	4	3	1
NUECES	588	536	45
OCHILTREE	0	0	0
OLDHAM	0	0	0
ORANGE	0	0	0
PALO PINTO	0	0	0
PANOLA	0	0	0
PARKER	2	1	0
PARMER	0	0	0
PECOS	1	2	0
POLK	0	0	0
POTTER	37	29	6
PRESIDIO	0	0	0
RAINS	0	0	0
RANDALL	76	61	14
REAGAN	0	0	0
REAL	0	0	0
RED RIVER	0	0	0
REEVES	0	0	0
REFUGIO	0	0	0
ROBERTS	0	0	0
ROBERTSON	1	1	0
ROCKWALL	5	1	0
RUNNELS	0	0	0
RUSK	0	0	0
SABINE	1	1	0
SAN AUGUSTINE	1	1	0
SAN JACINTO	0	0	0
SAN PATRICIO	5	10	4
SAN SABA	0	0	0
SCHLEICHER	0	0	0
SCURRY	0	0	0
SHACKELFORD	0	0	0
SHELBY	0	0	0
SHERMAN	0	0	0
SMITH	27	31	3
SOMERVELL	0	0	0
STARR	0	0	0
STEPHENS	0	0	0
STERLING	0	0	0
STONEWALL	0	0	0
SUTTON	0	0	0
SWISHER	0	0	0
TARRANT	216	199	38

## MH & MR Investigations

Investigations in MH & MR Settings for Fiscal Year 2006			
County	Intakes	Completed Investigations	Confirmed Investigations
TAYLOR	297	264	83
TERRELL	0	0	0
TERRY	2	1	0
THROCKMORTON	0	0	0
TITUS	1	1	0
TOM GREEN	664	644	54
TRAVIS	640	674	37
TRINITY	0	0	0
TYLER	0	0	0
UPSHUR	1	1	1
UPTON	0	0	0
UVALDE	5	4	2
VAL VERDE	3	4	0
VAN ZANDT	1	1	0
VICTORIA	9	10	1
WALKER	4	3	0
WALLER	4	5	1
WARD	0	0	0
WASHINGTON	159	160	7
WEBB	16	17	3
WHARTON	5	2	0
WHEELER	0	0	0
WICHITA	462	435	28
WILBARGER	416	402	29
WILLACY	1	0	0
WILLIAMSON	25	21	3
WILSON	0	0	0
WINKLER	0	0	0
WISE	0	0	0
WOOD	0	0	0
YOAKUM	0	0	0
YOUNG	3	3	1
ZAPATA	0	0	0
ZAVALA	0	0	0
UNKNOWN	2	13	1
<b>STATE TOTAL</b>	<b>8,316</b>	<b>7,930</b>	<b>800</b>

### CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
ANDERSON	641	581	4	166	23	275	65
ANDREWS	172	165	1	17	3	62	6
ANGELINA	1,056	828	8	209	17	533	69
ARANSAS	354	328	0	85	8	141	55
ARCHER	90	78	0	13	0	53	1
ARMSTRONG	17	17	0	4	0	9	1
ATASCOSA	589	520	4	83	8	285	69
AUSTIN	186	133	2	35	6	59	26
BAILEY	80	68	0	15	1	39	1
BANDERA	201	180	0	25	1	96	13
BASTROP	992	904	3	121	13	371	87
BAYLOR	57	49	0	11	1	35	4
BEE	400	367	4	111	5	137	42
BELL	3,793	3,596	24	1,010	94	1,450	395
BEXAR	20,383	17,068	113	3,282	562	6,356	3,178
BLANCO	104	98	0	11	4	36	5
BORDEN	3	3	0	0	0	2	0
BOSQUE	212	201	0	37	11	77	14
BOWIE	1,195	1,102	8	279	22	520	71
BRAZORIA	2,436	2,059	20	472	34	1,145	219
BRAZOS	1,337	1,214	5	300	33	560	90
BREWSTER	70	65	0	14	0	46	3
BRISCOE	17	13	0	3	1	11	0
BROOKS	157	149	0	39	0	77	5
BROWN	528	446	5	92	11	201	32
BURLESON	188	178	1	44	2	94	6
BURNET	486	457	4	90	16	168	68
CALDWELL	543	456	2	51	12	228	66
CALHOUN	279	244	2	44	5	102	39
CALLAHAN	155	131	0	27	4	75	6
CAMERON	4,206	3,618	26	757	72	1,689	318
CAMP	203	185	0	34	5	83	38
CARSON	40	39	0	7	2	27	4
CASS	431	393	3	76	13	257	17
CASTRO	89	77	0	10	0	50	7
CHAMBERS	288	248	0	55	4	118	18
CHEROKEE	648	620	5	141	13	334	24
CHILDRESS	65	59	1	13	1	37	1
CLAY	91	85	0	18	1	59	2
COCHRAN	39	38	0	9	0	20	0
COKE	27	20	0	4	0	22	0
COLEMAN	123	105	1	13	5	66	7
COLLIN	4,351	3,794	23	600	75	1,628	353
COLLINGSWORTH	35	34	1	7	2	20	2

### CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
COLORADO	170	128	0	33	2	63	14
COMAL	983	746	4	98	15	358	93
COMANCHE	185	141	0	19	2	75	7
CONCHO	25	23	0	0	0	16	3
COOKE	490	392	3	92	9	211	6
CORYELL	928	868	6	218	13	392	63
COTTLE	11	11	0	1	0	8	1
CRANE	24	18	0	1	0	14	1
CROCKETT	38	28	0	5	0	23	0
CROSBY	65	62	0	10	0	35	7
CULBERSON	34	31	0	9	0	13	3
DALLAM	125	118	2	29	1	65	3
DALLAS	20,775	18,060	124	2,750	544	7,350	2,250
DAWSON	186	167	1	21	1	57	7
DEAF SMITH	210	201	2	59	2	91	5
DELTA	63	55	0	11	1	36	4
DENTON	3,880	2,722	23	417	50	1,505	184
DE WITT	246	207	3	41	11	97	13
DICKENS	23	22	0	5	3	12	1
DIMMIT	159	147	1	35	5	37	27
DONLEY	37	33	0	5	0	22	1
DUVAL	133	126	0	39	4	56	18
EASTLAND	251	218	2	17	5	131	28
ECTOR	2,058	1,891	6	319	41	725	104
EDWARDS	13	11	0	2	0	7	1
ELLIS	6,896	1,150	9	256	33	465	109
EL PASO	1,323	5,641	37	1,083	108	2,202	1,211
ERATH	338	305	3	55	9	152	7
FALLS	188	178	1	35	7	85	9
FANNIN	395	345	2	68	7	183	14
FAYETTE	195	176	0	25	2	100	16
FISHER	40	31	0	3	1	13	2
FLOYD	74	63	0	12	1	34	6
FOARD	16	15	0	3	0	6	0
FORT BEND	2,492	1,784	11	317	45	772	303
FRANKLIN	122	105	0	16	4	49	7
FREESTONE	211	205	0	44	8	75	16
FRIO	258	238	3	39	5	123	26
GAINES	85	81	0	10	2	31	7
GALVESTON	3,158	2,888	17	618	49	1,450	140
GARZA	57	51	0	9	0	26	7
GILLESPIE	138	121	0	31	0	67	10
GLASSCOCK	1	1	0	2	0	2	0
GOLIAD	73	58	0	12	2	26	5

### CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
GONZALES	278	253	2	52	7	90	41
GRAY	312	296	3	70	7	135	17
GRAYSON	1,483	1,339	10	154	33	905	51
GREGG	1,505	1,403	12	380	27	639	82
GRIMES	242	219	0	71	5	117	20
GUADALUPE	1,246	974	7	142	29	482	152
HALE	477	377	4	84	4	198	40
HALL	34	33	0	7	0	11	1
HAMILTON	128	124	2	26	0	64	10
HANSFORD	30	27	0	3	0	15	1
HARDEMAN	49	47	0	11	0	29	4
HARDIN	555	412	4	99	12	321	24
HARRIS	30,621	25,915	210	6,149	837	11,879	2,574
HARRISON	695	647	6	158	12	314	74
HARTLEY	31	28	0	12	0	13	0
HASKELL	39	37	3	11	0	11	1
HAYS	1,059	913	8	142	26	387	213
HEMPHILL	36	32	0	4	1	12	1
HENDERSON	1,139	1,045	9	265	18	486	102
HIDALGO	6,757	6,173	41	1,549	94	3,322	479
HILL	389	369	3	108	4	209	6
HOCKLEY	351	327	2	68	3	168	29
HOOD	570	510	5	116	8	311	8
HOPKINS	389	347	4	102	11	200	27
HOUSTON	221	167	0	44	5	80	18
HOWARD	546	505	1	82	3	136	43
HUDSPETH	28	24	0	9	0	16	3
HUNT	1,127	984	6	209	48	289	115
HUTCHINSON	349	311	4	78	8	140	18
IRION	15	7	0	0	0	5	1
JACK	151	132	0	9	6	62	26
JACKSON	141	122	1	33	2	63	8
JASPER	384	292	2	81	6	178	16
JEFF DAVIS	13	10	0	1	0	7	0
JEFFERSON	2,365	1,967	17	564	71	897	241
JIM HOGG	67	61	0	15	1	30	9
JIM WELLS	678	634	7	191	13	244	112
JOHNSON	1,871	1,684	8	229	22	927	99
JONES	202	185	0	30	1	99	8
KARNES	151	121	0	19	2	62	3
KAUFMAN	1,071	879	7	186	37	338	55
KENDALL	184	165	1	22	2	72	13
KENEDY	1	1	0	0	1	0	0
KENT	5	5	0	0	0	3	1

### CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
KERR	594	513	4	99	6	237	37
KIMBLE	54	38	0	6	1	25	4
KING	0	0	0	0	0	0	0
KINNEY	34	30	0	7	0	12	5
KLEBERG	440	412	4	118	4	209	22
KNOX	28	27	0	1	0	16	0
LAMAR	753	630	5	143	9	363	54
LAMB	181	158	1	35	4	80	11
LAMPASAS	294	278	4	59	6	135	41
LA SALLE	76	66	0	13	0	35	6
LAVACA	165	143	2	41	2	81	6
LEE	183	162	2	17	2	67	24
LEON	203	187	1	50	11	55	28
LIBERTY	859	745	5	158	21	340	75
LIMESTONE	272	248	3	58	8	116	11
LIPSCOMB	29	27	0	5	2	8	1
LIVE OAK	127	108	0	25	1	52	12
LLANO	231	217	0	42	8	75	27
LOVING	0	0	0	0	0	0	0
LUBBOCK	3,199	2,848	22	652	59	1,403	220
LYNN	78	70	0	9	1	38	9
MADISON	169	156	1	36	2	68	9
MARION	114	105	0	16	5	66	13
MARTIN	33	23	0	6	0	7	4
MASON	56	46	0	2	1	17	9
MATAGORDA	361	263	2	52	3	136	41
MAVERICK	312	271	2	99	14	112	19
MCCULLOCH	105	82	1	13	2	42	9
MCLENNAN	2,943	2,774	23	607	74	1,223	161
MCMULLEN	2	2	0	1	0	1	0
MEDINA	427	374	2	70	6	220	15
MENARD	18	12	0	0	0	11	3
MIDLAND	1,266	1,163	11	242	18	558	50
MILAM	338	300	0	52	4	164	10
MILLS	37	36	0	6	0	15	10
MITCHELL	89	81	0	15	2	38	11
MONTAGUE	294	264	1	60	3	190	5
MONTGOMERY	3,737	3,030	15	601	28	1,598	199
MOORE	262	243	1	61	12	126	13
MORRIS	150	135	1	38	1	78	8
MOTLEY	4	4	0	1	0	3	0
NACOGDOCHES	574	465	4	125	9	235	54
NAVARRO	561	510	3	92	19	174	16
NEWTON	129	109	1	32	7	55	16

### CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
NOLAN	283	242	3	62	3	118	14
NUECES	5,071	4,666	40	1,447	82	2,182	357
OCHILTREE	63	53	0	23	0	17	1
OLDHAM	21	19	0	2	1	7	3
ORANGE	1,312	1,114	6	294	18	464	167
PALO PINTO	419	387	2	78	9	165	3
PANOLA	257	242	0	58	5	110	17
PARKER	1,155	1,074	10	129	8	507	101
PARMER	55	52	0	9	1	28	0
PECOS	187	167	1	24	1	63	20
POLK	550	441	4	115	10	277	22
POTTER	2,483	2,260	25	634	87	774	306
PRESIDIO	65	60	0	16	0	37	4
RAINS	116	95	0	12	2	49	13
RANDALL	1,108	1,003	0	263	35	379	122
REAGAN	31	21	0	0	0	12	1
REAL	54	45	0	4	2	16	9
RED RIVER	144	134	0	23	4	72	17
REEVES	117	102	0	14	0	48	9
REFUGIO	105	90	0	22	0	33	13
ROBERTS	4	3	0	1	0	2	0
ROBERTSON	231	212	3	56	4	74	16
ROCKWALL	415	322	1	56	10	107	19
RUNNELS	142	114	0	16	0	64	14
RUSK	526	493	5	119	13	263	17
SABINE	107	86	1	19	2	44	13
SAN AUGUSTINE	52	45	1	15	0	28	10
SAN JACINTO	366	288	0	64	11	167	12
SAN PATRICIO	1,017	945	10	257	20	476	79
SAN SABA	70	61	0	16	4	32	8
SCHLEICHER	20	16	0	1	0	13	1
SCURRY	217	195	1	43	2	74	16
SHACKELFORD	50	42	0	4	1	21	5
SHELBY	264	231	3	60	4	143	14
SHERMAN	27	26	0	9	1	16	1
SMITH	2,018	1,705	15	441	46	774	144
SOMERVELL	71	65	0	11	2	31	1
STARR	344	314	3	131	15	124	81
STEPHENS	193	169	1	15	2	93	21
STERLING	5	1	0	1	0	1	0
STONEWALL	9	8	0	1	0	5	0
SUTTON	44	31	0	4	3	23	1
SWISHER	98	80	1	21	0	45	1
TARRANT	17,440	15,228	118	2,506	328	7,824	648



### CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/Neglect	Child Abuse/Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
TAYLOR	2,005	1,705	12	383	53	842	90
TERRELL	5	5	0	1	0	0	1
TERRY	167	150	1	31	3	71	17
THROCKMORTON	3	3	0	0	0	2	0
TITUS	383	347	3	84	7	167	15
TOM GREEN	1,518	1,140	8	190	22	696	65
TRAVIS	10,279	9,015	54	1,592	244	4,035	829
TRINITY	236	178	4	36	2	102	8
TYLER	238	184	1	38	4	115	6
UPSHUR	421	371	3	52	4	112	133
UPTON	20	19	0	2	2	12	2
UVALDE	350	306	4	56	12	138	51
VAL VERDE	336	290	2	83	6	138	30
VAN ZANDT	618	545	5	81	15	203	93
VICTORIA	1,127	894	6	218	29	335	101
WALKER	426	368	4	89	5	187	10
WALLER	385	298	2	60	4	124	27
WARD	152	144	0	25	1	67	3
WASHINGTON	267	251	2	66	7	111	30
WEBB	1,997	1,883	15	772	69	658	419
WHARTON	366	254	3	49	2	160	12
WHEELER	50	47	0	12	2	23	1
WICHITA	1,793	1,591	12	343	23	925	59
WILBARGER	173	155	2	30	3	100	7
WILLACY	346	293	1	70	11	164	16
WILLIAMSON	2,981	2,493	12	344	51	1,236	261
WILSON	319	263	2	58	2	122	10
WINKLER	99	89	1	21	2	55	2
WISE	609	543	5	88	16	245	30
WOOD	484	430	2	59	4	221	57
YOAKUM	56	52	0	10	0	19	15
YOUNG	258	215	2	18	4	117	49
ZAPATA	140	131	0	54	11	38	19
ZAVALA	175	157	0	42	6	46	37
SWI	0	0	243	0	0	0	0
UNKNOWN	712	84	0	21	2	34	5
<b>STATE TOTAL</b>	<b>239,115</b>	<b>206,173</b>	<b>1,705</b>	<b>42,832</b>	<b>5,167</b>	<b>94,785</b>	<b>21,011</b>

\* Intake and investigation workers are provided via a unit designation from the Human Resources data base and therefore may not be comparable to prior years methodology which determined the type of caseworker by percent of their total caseload that was comprised of intake and investigation stages.

\*\*Defined as time from receipt of Abuse/Neglect report to the time of initial contact.

Note: Of the Priority One calls, 89.2% were responded to within one day.

Of the Priority Two calls, 81.9% were responded to within 10 days.

This table addresses Texas Family Code §261.004, Subsections (b) (1), (3), (8) and (9) respectively.

## Completed CPS Abuse/Neglect Investigations

County	Completed Child Abuse/Neglect Investigations					
	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
ANDERSON	880	664	405	172	708	51
ANDREWS	146	91	73	46	100	6
ANGELINA	1,365	1,186	843	116	1,249	52
ARANSAS	476	386	330	76	400	11
ARCHER	123	92	70	11	112	5
ARMSTRONG	22	19	14	0	22	0
ATASCOSA	788	612	537	124	664	34
AUSTIN	212	171	147	28	184	9
BAILEY	95	60	53	10	85	1
BANDERA	227	163	135	45	182	11
BASTROP	980	741	598	114	866	54
BAYLOR	84	54	48	22	62	6
BEE	508	333	239	106	402	21
BELL	4,817	3,622	3,191	632	4,185	261
BEXAR	23,256	16,665	12,928	4,907	18,349	908
BLANCO	80	62	54	12	68	5
BORDEN	4	0	0	4	0	0
BOSQUE	227	175	129	2	225	0
BOWIE	1,537	1,122	854	237	1,300	49
BRAZORIA	3,076	2,196	1,744	552	2,524	165
BRAZOS	1,649	1,228	829	177	1,472	52
BREWSTER	106	78	65	23	83	4
BRISCOE	32	9	9	13	19	6
BROOKS	232	146	116	71	161	13
BROWN	598	372	329	137	461	38
BURLESON	246	175	144	27	219	2
BURNET	550	371	302	107	443	57
CALDWELL	612	449	360	84	528	38
CALHOUN	350	222	200	69	281	3
CALLAHAN	185	140	104	22	163	4
CAMERON	5,155	3,173	2,324	1,158	3,997	226
CAMP	278	219	166	37	241	20
CARSON	62	52	39	5	57	2
CASS	585	478	383	54	531	14
CASTRO	134	89	76	21	113	8
CHAMBERS	308	215	188	42	266	15
CHEROKEE	839	629	506	40	799	13
CHILDRESS	87	64	38	9	78	7
CLAY	126	97	65	10	116	8
COCHRAN	49	32	32	0	49	0
COKE	52	48	44	7	45	2
COLEMAN	162	94	83	29	133	4
COLLIN	4,155	2,941	2,021	613	3,542	204
COLLINGSWORTH	52	29	26	13	39	3

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
COLORADO	181	138	126	35	146	7
COMAL	898	686	606	150	748	20
COMANCHE	174	114	99	41	133	10
CONCHO	49	22	18	27	22	4
COOKE	536	350	288	106	430	38
CORYELL	1,236	667	598	232	1,004	83
COTTLE	11	9	9	0	11	0
CRANE	31	25	19	4	27	0
CROCKETT	42	28	26	8	34	4
CROSBY	100	71	61	14	86	5
CULBERSON	40	22	20	6	34	4
DALLAM	171	108	89	40	131	9
DALLAS	21,647	15,483	8,753	4,017	17,630	1,486
DAWSON	150	76	65	61	89	17
DEAF SMITH	283	185	148	42	241	9
DELTA	87	51	39	21	66	6
DENTON	3,452	2,398	1,689	460	2,992	211
DE WITT	277	224	201	29	248	9
DICKENS	36	26	25	4	32	4
DIMMIT	222	170	132	34	188	10
DONLEY	59	50	32	8	51	5
DUVAL	202	112	86	82	120	14
EASTLAND	307	205	164	39	268	10
ECTOR	2,055	1,310	973	642	1,413	68
EDWARDS	22	20	18	0	22	0
ELLIS	1,472	913	598	296	1,176	145
EL PASO	7,791	5,731	3,797	1,038	6,753	149
ERATH	358	279	206	69	289	31
FALLS	207	169	154	13	194	6
FANNIN	456	349	218	49	407	19
FAYETTE	227	153	133	29	198	13
FISHER	30	17	8	11	19	1
FLOYD	106	78	75	6	100	0
FOARD	19	12	8	5	14	0
FORT BEND	2,281	1,708	1,354	277	2,004	68
FRANKLIN	133	103	87	22	111	6
FREESTONE	257	177	143	50	207	21
FRIO	339	232	169	76	263	10
GAINES	105	63	51	27	78	0
GALVESTON	3,596	2,828	2,018	865	2,731	137
GARZA	70	44	38	11	59	0
GILLESPIE	182	115	91	30	152	7
GLASSCOCK	5	3	1	4	1	0
GOLIAD	79	55	44	11	68	1

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
GONZALES	347	244	145	44	303	5
GRAY	413	330	245	49	364	21
GRAYSON	1,888	1,509	1,003	147	1,741	63
GREGG	1,891	1,416	1,032	334	1,557	87
GRIMES	369	229	161	71	298	20
GUADALUPE	1,327	902	635	210	1,117	49
HALE	579	364	325	82	497	29
HALL	33	21	16	5	28	0
HAMILTON	160	116	99	17	143	3
HANSFORD	31	27	25	2	29	0
HARDEMAN	77	47	45	11	66	1
HARDIN	754	606	566	65	689	8
HARRIS	35,033	27,191	18,923	5,739	29,294	1,664
HARRISON	909	705	608	101	808	30
HARTLEY	37	25	23	9	28	2
HASKELL	41	20	8	19	22	11
HAYS	1,261	866	589	147	1,114	64
HEMPHILL	38	22	15	5	33	0
HENDERSON	1,461	834	569	409	1,052	67
HIDALGO	9,683	6,833	5,330	1,662	8,021	223
HILL	575	433	369	42	533	23
HOCKLEY	483	314	249	60	423	30
HOOD	735	517	370	112	623	13
HOPKINS	531	355	290	68	463	13
HOUSTON	254	197	157	27	227	9
HOWARD	469	248	166	180	289	14
HUDSPETH	48	26	25	1	47	0
HUNT	1,143	716	491	238	905	142
HUTCHINSON	435	327	288	64	371	18
IRION	9	9	9	0	9	1
JACK	177	109	94	25	152	3
JACKSON	185	138	118	37	148	10
JASPER	479	373	321	63	416	12
JEFF DAVIS	11	9	8	2	9	0
JEFFERSON	2,850	2,213	1,591	274	2,576	99
JIM HOGG	113	76	66	31	82	5
JIM WELLS	992	634	478	287	705	15
JOHNSON	2,194	1,465	823	486	1,708	116
JONES	234	167	126	60	174	27
KARNES	161	118	86	33	128	2
KAUFMAN	1,005	768	556	169	836	112
KENDALL	176	130	109	22	154	6
KENEDY	1	0	0	0	1	0
KENT	5	4	1	1	4	1

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
KERR	616	438	376	110	506	33
KIMBLE	67	39	27	22	45	1
KING	0	0	0	0	0	0
KINNEY	42	41	39	0	42	0
KLEBERG	631	450	398	141	490	42
KNOX	35	26	18	9	26	0
LAMAR	942	608	417	142	800	16
LAMB	251	129	115	31	220	7
LAMPASAS	411	245	215	69	342	29
LA SALLE	108	72	54	24	84	6
LAVACA	210	163	131	42	168	12
LEE	171	141	117	5	166	4
LEON	245	121	92	42	203	6
LIBERTY	996	752	618	114	882	50
LIMESTONE	330	251	215	42	288	17
LIPSCOMB	36	20	12	10	26	3
LIVE OAK	156	106	82	49	107	7
LLANO	253	147	107	49	204	27
LOVING	0	0	0	0	0	0
LUBBOCK	4,046	2,719	2,150	634	3,412	170
LYNN	107	69	64	8	99	0
MADISON	206	114	70	47	159	24
MARION	156	126	96	20	136	7
MARTIN	25	22	21	1	24	0
MASON	50	35	27	9	41	0
MATAGORDA	388	276	235	24	364	7
MAVERICK	411	342	280	18	393	8
MCCULLOCH	98	71	61	14	84	3
MCLENNAN	3,408	2,583	2,195	428	2,980	135
MCMULLEN	2	1	1	0	2	0
MEDINA	524	444	374	75	449	21
MENARD	22	18	13	4	18	1
MIDLAND	1,468	949	745	335	1,133	39
MILAM	458	277	212	108	350	18
MILLS	56	39	27	6	50	0
MITCHELL	117	78	59	24	93	6
MONTAGUE	431	293	198	65	366	17
MONTGOMERY	3,893	3,069	2,452	558	3,335	239
MOORE	364	219	187	71	293	13
MORRIS	213	142	123	35	178	8
MOTLEY	17	11	11	0	17	0
NACOGDOCHES	759	558	331	154	605	35
NAVARRO	490	366	272	70	420	40
NEWTON	164	135	113	11	153	9

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/ Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
NOLAN	384	240	179	93	291	13
NUECES	6,938	4,876	3,844	1,455	5,483	324
OCHILTREE	65	56	49	8	57	3
OLDHAM	18	16	13	4	14	4
ORANGE	1,547	1,261	818	83	1,464	42
PALO PINTO	453	346	249	109	344	23
PANOLA	321	227	189	57	264	13
PARKER	1,252	945	684	183	1,069	37
PARMER	63	37	26	15	48	3
PECOS	183	116	101	45	138	9
POLK	750	539	369	155	595	40
POTTER	3,089	2,091	1,529	374	2,715	58
PRESIDIO	106	63	58	17	89	2
RAINS	132	84	70	31	101	1
RANDALL	1,272	862	647	225	1,047	172
REAGAN	25	24	20	1	24	0
REAL	56	49	33	1	55	0
RED RIVER	199	136	109	45	154	8
REEVES	142	76	58	53	89	4
REFUGIO	101	80	68	17	84	1
ROBERTS	7	6	6	0	7	0
ROBERTSON	267	184	116	47	220	14
ROCKWALL	287	226	161	37	250	17
RUNNELS	159	107	96	34	125	4
RUSK	654	476	383	86	568	24
SABINE	126	102	73	24	102	4
SAN AUGUSTINE	86	71	54	5	81	0
SAN JACINTO	469	366	302	57	412	18
SAN PATRICIO	1,459	1,036	839	379	1,080	37
SAN SABA	103	46	42	23	80	9
SCHLEICHER	30	23	18	6	24	3
SCURRY	216	144	94	33	183	10
SHACKELFORD	58	33	26	11	47	3
SHELBY	355	301	241	22	333	13
SHERMAN	51	35	25	5	46	1
SMITH	2,234	1,667	1,343	261	1,973	112
SOMERVELL	85	72	49	4	81	1
STARR	612	451	375	172	440	24
STEPHENS	219	152	130	40	179	3
STERLING	4	4	4	0	4	0
STONEWALL	8	4	4	2	6	0
SUTTON	48	33	26	20	28	2
SWISHER	124	62	58	33	91	16
TARRANT	18,954	13,873	9,786	3,194	15,760	575

## Completed CPS Abuse/Neglect Investigations

Completed Child Abuse/Neglect Investigations						
County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services	Children Removed from Home***
TAYLOR	2,310	1,507	1,204	541	1,769	67
TERRELL	2	2	2	0	2	0
TERRY	248	147	133	32	216	15
THROCKMORTON	3	3	1	0	3	0
TITUS	446	315	236	93	353	18
TOM GREEN	1,639	1,165	930	396	1,243	100
TRAVIS	11,086	8,330	6,551	1,043	10,043	479
TRINITY	248	180	158	25	223	13
TYLER	298	216	186	39	259	6
UPSHUR	508	427	327	56	452	12
UPTON	26	17	17	6	20	1
UVALDE	445	343	294	47	398	3
VAL VERDE	430	337	320	21	409	5
VAN ZANDT	663	464	331	114	549	38
VICTORIA	1,181	887	715	215	966	33
WALKER	466	346	262	88	378	36
WALLER	385	281	239	58	327	20
WARD	155	90	75	41	114	9
WASHINGTON	340	236	213	47	293	20
WEBB	3,450	2,407	2,015	856	2,594	179
WHARTON	376	319	306	12	364	1
WHEELER	75	49	39	23	52	5
WICHITA	2,256	1,412	1,086	454	1,802	128
WILBARGER	242	125	111	74	168	14
WILLACY	548	342	246	124	424	17
WILLIAMSON	2,960	2,282	1,929	366	2,594	92
WILSON	307	228	159	36	271	5
WINKLER	124	92	82	21	103	2
WISE	629	465	307	146	483	45
WOOD	575	432	354	119	456	25
YOAKUM	85	52	49	10	75	6
YOUNG	302	211	177	35	267	3
ZAPATA	221	120	105	95	126	38
ZAVALA	247	198	177	18	229	6
UNKNOWN	94	52	31	17	77	0
<b>STATE TOTAL</b>	<b>275,539</b>	<b>199,378</b>	<b>147,552</b>	<b>46,739</b>	<b>228,800</b>	<b>12,205</b>

\* Subcategory of Unconfirmed Investigations

\*\* Only includes children who received post-investigation services

\*\*\* Children removed from home as a result of a completed investigation, a subset of total children entering substitute care.

Please see page 150 for total children entering substitute care during the year.

This table addresses Texas Family Code §261.004, Subsections (b) (2) and (4) (B through F), respectively.

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
ANDERSON	11,464	204	17.8	529	128	24.2%
ANDREWS	3,822	54	14.1	88	31	35.2%
ANGELINA	22,558	152	6.7	828	112	13.5%
ARANSAS	5,065	79	15.6	289	51	17.6%
ARCHER	2,304	29	12.6	67	18	26.9%
ARMSTRONG	527	3	5.7	14	2	14.3%
ATASCOSA	13,012	164	12.6	445	88	19.8%
AUSTIN	6,580	37	5.6	126	24	19.0%
BAILEY	2,063	34	16.5	56	17	30.4%
BANDERA	4,316	57	13.2	135	28	20.7%
BASTROP	20,062	208	10.4	592	121	20.4%
BAYLOR	850	24	28.2	51	16	31.4%
BEE	7,558	160	21.2	295	100	33.9%
BELL	72,915	1,081	14.8	2,949	642	21.8%
BEXAR	413,526	5,755	13.9	13,378	3,359	25.1%
BLANCO	2,163	16	7.4	56	13	23.2%
BORDEN	135	4	29.6	2	2	100.0%
BOSQUE	4,148	46	11.1	139	33	23.7%
BOWIE	21,644	360	16.6	892	223	25.0%
BRAZORIA	76,012	791	10.4	1,870	492	26.3%
BRAZOS	35,435	380	10.7	983	242	24.6%
BREWSTER	1,958	28	14.3	63	16	25.4%
BRISCOE	435	23	52.9	15	11	73.3%
BROOKS	2,510	76	30.3	121	38	31.4%
BROWN	9,296	186	20.0	336	104	31.0%
BURLESON	4,442	67	15.1	146	38	26.0%
BURNET	8,907	167	18.7	342	105	30.7%
CALDWELL	9,805	142	14.5	357	84	23.5%
CALHOUN	5,943	112	18.8	190	60	31.6%
CALLAHAN	3,139	40	12.7	112	23	20.5%
CAMERON	126,580	1,760	13.9	2,836	961	33.9%
CAMP	3,297	49	14.9	160	31	19.4%
CARSON	1,573	10	6.4	40	7	17.5%
CASS	6,872	102	14.8	363	63	17.4%
CASTRO	2,640	44	16.7	67	20	29.9%
CHAMBERS	8,250	79	9.6	195	53	27.2%
CHEROKEE	12,639	177	14.0	512	118	23.0%
CHILDRESS	1,739	23	13.2	52	13	25.0%
CLAY	2,503	27	10.8	80	18	22.5%
COCHRAN	1,056	14	13.3	29	10	34.5%
COKE	768	4	5.2	26	4	15.4%
COLEMAN	2,127	54	25.4	91	34	37.4%
COLLIN	186,601	1,090	5.8	2,656	686	25.8%
COLLINGSWORTH	712	18	25.3	31	13	41.9%



## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
COLORADO	5,117	38	7.4	112	23	20.5%
COMAL	22,259	191	8.6	564	129	22.9%
COMANCHE	3,373	53	15.7	103	34	33.0%
CONCHO	540	23	42.6	19	8	42.1%
COOKE	9,812	157	16.0	318	100	31.4%
CORYELL	18,570	514	27.7	686	294	42.9%
COTTLE	396	2	5.1	10	2	20.0%
CRANE	1,145	5	4.4	16	2	12.5%
CROCKETT	1,073	13	12.1	28	10	35.7%
CROSBY	2,101	25	11.9	52	10	19.2%
CULBERSON	874	18	20.6	25	9	36.0%
DALLAM	1,943	59	30.4	98	31	31.6%
DALLAS	647,458	5,532	8.5	12,894	3,440	26.7%
DAWSON	3,789	70	18.5	86	36	41.9%
DEAF SMITH	6,414	94	14.7	157	49	31.2%
DELTA	1,194	33	27.6	52	21	40.4%
DENTON	155,239	952	6.1	2,156	625	29.0%
DE WITT	4,659	47	10.1	162	34	21.0%
DICKENS	461	9	19.5	21	7	33.3%
DIMITT	3,216	39	12.1	104	22	21.2%
DONLEY	769	9	11.7	28	4	14.3%
DUVAL	3,780	85	22.5	117	48	41.0%
EASTLAND	4,171	92	22.1	181	56	30.9%
ECTOR	37,222	673	18.1	1,189	380	32.0%
EDWARDS	514	2	3.9	10	1	10.0%
ELLIS	38,354	530	13.8	863	304	35.2%
EL PASO	221,210	1,773	8.0	4,604	1,094	23.8%
ERATH	8,444	73	8.6	223	48	21.5%
FALLS	4,594	38	8.3	136	22	16.2%
FANNIN	7,922	99	12.5	272	65	23.9%
FAYETTE	5,148	63	12.2	143	43	30.1%
FISHER	895	10	11.2	19	6	31.6%
FLOYD	2,345	26	11.1	53	9	17.0%
FOARD	355	7	19.7	9	3	33.3%
FORT BEND	129,840	492	3.8	1,437	340	23.7%
FRANKLIN	2,201	29	13.2	76	15	19.7%
FREESTONE	4,441	78	17.6	143	38	26.6%
FRIO	4,729	91	19.2	193	54	28.0%
GAINES	4,855	36	7.4	50	14	28.0%
GALVESTON	69,931	660	9.4	2,257	453	20.1%
GARZA	1,276	24	18.8	42	14	33.3%
GILLESPIE	4,526	63	13.9	108	41	38.0%
GLASSCOCK	406	2	4.9	4	2	50.0%
GOLIAD	1,675	20	11.9	45	12	26.7%

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
GONZALES	5,191	91	17.5	190	57	30.0%
GRAY	5,240	77	14.7	229	47	20.5%
GRAYSON	28,133	340	12.1	1,143	209	18.3%
GREGG	30,202	425	14.1	1,128	268	23.8%
GRIMES	5,898	117	19.8	213	73	34.3%
GUADALUPE	28,593	371	13.0	805	217	27.0%
HALE	11,064	196	17.7	326	107	32.8%
HALL	999	9	9.0	19	4	21.1%
HAMILTON	1,821	41	22.5	100	21	21.0%
HANSFORD	1,550	4	2.6	19	3	15.8%
HARDEMAN	1,047	30	28.7	44	13	29.5%
HARDIN	13,050	134	10.3	456	92	20.2%
HARRIS	1,041,190	6,883	6.6	21,439	4,632	21.6%
HARRISON	15,680	189	12.1	558	116	20.8%
HARTLEY	1,198	12	10.0	25	8	32.0%
HASKELL	1,312	19	14.5	23	12	52.2%
HAYS	29,909	350	11.7	768	210	27.3%
HEMPHILL	795	16	20.1	18	6	33.3%
HENDERSON	18,474	555	30.0	871	337	38.7%
HIDALGO	236,361	2,532	10.7	5,444	1,412	25.9%
HILL	8,769	117	13.3	327	76	23.2%
HOCKLEY	6,523	162	24.8	268	87	32.5%
HOOD	10,049	181	18.0	443	111	25.1%
HOPKINS	8,490	158	18.6	340	96	28.2%
HOUSTON	4,958	53	10.7	147	31	21.1%
HOWARD	7,856	208	26.5	264	110	41.7%
HUDSPETH	1,052	18	17.1	28	9	32.1%
HUNT	20,872	388	18.6	661	220	33.3%
HUTCHINSON	6,024	96	15.9	244	61	25.0%
IRION	335	0	0.0	6	0	0.0%
JACK	1,946	60	30.8	103	33	32.0%
JACKSON	3,726	42	11.3	106	25	23.6%
JASPER	9,088	88	9.7	281	64	22.8%
JEFF DAVIS	403	2	5.0	8	1	12.5%
JEFFERSON	63,077	567	9.0	1,773	372	21.0%
JIM HOGG	1,522	33	21.7	55	15	27.3%
JIM WELLS	12,265	331	27.0	560	189	33.8%
JOHNSON	40,935	662	16.2	1,277	382	29.9%
JONES	4,500	65	14.4	138	37	26.8%
KARNES	3,287	41	12.5	86	20	23.3%
KAUFMAN	24,183	221	9.1	616	140	22.7%
KENDALL	7,025	38	5.4	109	24	22.0%
KENEDY	114	1	8.8	1	1	100.0%
KENT	126	1	7.9	4	1	25.0%

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
KERR	9,588	151	15.7	379	98	25.9%
KIMBLE	985	27	27.4	0	14	0.0%
KING	89	0	0.0	36	0	0.0%
KINNEY	801	1	1.2	24	1	4.2%
KLEBERG	8,655	168	19.4	353	91	25.8%
KNOX	1,033	9	8.7	17	2	11.8%
LAMAR	12,716	299	23.5	569	197	34.6%
LAMB	4,195	115	27.4	130	58	44.6%
LAMPASAS	5,204	137	26.3	241	80	33.2%
LA SALLE	1,757	33	18.8	54	17	31.5%
LAVACA	4,333	41	9.5	130	30	23.1%
LEE	4,334	27	6.2	110	22	20.0%
LEON	3,518	108	30.7	144	60	41.7%
LIBERTY	20,803	224	10.8	594	142	23.9%
LIMESTONE	5,567	71	12.8	193	42	21.8%
LIPSCOMB	727	13	17.9	16	7	43.8%
LIVE OAK	2,457	43	17.5	90	28	31.1%
LLANO	3,061	100	32.7	152	58	38.2%
LOVING	7	0	0.0	0	0	0.0%
LUBBOCK	63,027	1,239	19.7	2,334	695	29.8%
LYNN	1,816	36	19.8	57	19	33.3%
MADISON	2,871	82	28.6	115	47	40.9%
MARION	2,281	30	13.2	100	20	20.0%
MARTIN	1,551	3	1.9	17	3	17.6%
MASON	758	15	19.8	29	9	31.0%
MATAGORDA	10,758	97	9.0	232	62	26.7%
MAVERICK	18,341	55	3.0	244	32	13.1%
MCCULLOCH	2,023	26	12.9	66	18	27.3%
MCLENNAN	56,541	726	12.8	2,065	474	23.0%
MCMULLEN	139	1	7.2	2	1	50.0%
MEDINA	11,610	71	6.1	311	46	14.8%
MENARD	490	4	8.2	14	2	14.3%
MIDLAND	34,005	484	14.2	868	278	32.0%
MILAM	6,671	154	23.1	230	74	32.2%
MILLS	1,142	16	14.0	31	10	32.3%
MITCHELL	1,766	36	20.4	66	20	30.3%
MONTAGUE	4,442	122	27.5	258	72	27.9%
MONTGOMERY	105,678	731	6.9	2,426	487	20.1%
MOORE	6,599	131	19.9	212	68	32.1%
MORRIS	3,112	59	19.0	125	35	28.0%
MOTLEY	277	6	21.7	4	1	25.0%
NACOGDOCHES	14,807	189	12.8	423	103	24.3%
NAVARRO	13,024	104	8.0	301	64	21.3%
NEWTON	3,557	26	7.3	110	22	20.0%

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
NOLAN	4,054	127	31.3	197	64	32.5%
NUECES	87,102	1,817	20.9	4,068	1,088	26.7%
OCHILTREE	2,826	8	2.8	41	8	19.5%
OLDHAM	530	2	3.8	13	2	15.4%
ORANGE	21,497	256	11.9	943	167	17.7%
PALO PINTO	7,012	95	13.5	255	53	20.8%
PANOLA	5,445	80	14.7	190	52	27.4%
PARKER	26,670	273	10.2	745	166	22.3%
PARMER	3,087	24	7.8	38	14	36.8%
PECOS	4,387	65	14.8	108	38	35.2%
POLK	9,922	188	18.9	424	121	28.5%
POTTER	34,135	893	26.2	1,801	540	30.0%
PRESIDIO	2,560	39	15.2	57	16	28.1%
RAINS	2,203	40	18.2	76	23	30.3%
RANDALL	25,928	383	14.8	799	240	30.0%
REAGAN	1,008	1	1.0	13	1	7.7%
REAL	613	6	9.8	31	4	12.9%
RED RIVER	3,363	56	16.7	116	33	28.4%
REEVES	3,440	59	17.2	71	23	32.4%
REFUGIO	2,015	21	10.4	68	10	14.7%
ROBERTS	180	1	5.6	3	1	33.3%
ROBERTSON	4,458	66	14.8	150	42	28.0%
ROCKWALL	17,694	52	2.9	192	39	20.3%
RUNNELS	2,875	49	17.0	94	28	29.8%
RUSK	11,643	166	14.3	412	101	24.5%
SABINE	2,070	21	10.1	78	14	17.9%
SAN AUGUSTINE	2,089	14	6.7	53	10	18.9%
SAN JACINTO	5,603	84	15.0	254	54	21.3%
SAN PATRICIO	21,449	388	18.1	832	210	25.2%
SAN SABA	1,354	48	35.5	60	29	48.3%
SCHLEICHER	739	7	9.5	15	4	26.7%
SCURRY	3,964	56	14.1	135	43	31.9%
SHACKELFORD	826	22	26.6	31	12	38.7%
SHELBY	6,871	41	6.0	221	30	13.6%
SHERMAN	873	14	16.0	27	7	25.9%
SMITH	49,337	513	10.4	1,405	323	23.0%
SOMERVELL	1,996	13	6.5	45	9	20.0%
STARR	22,731	142	6.2	351	81	23.1%
STEPHENS	2,343	63	26.9	131	34	26.0%
STERLING	322	0	0.0	2	0	0.0%
STONEWALL	335	4	11.9	6	3	50.0%
SUTTON	1,141	13	11.4	31	10	32.3%
SWISHER	2,324	57	24.5	67	27	40.3%
TARRANT	452,441	4,463	9.9	11,306	2,813	24.9%

## Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
TAYLOR	33,371	707	21.2	1,368	422	30.8%
TERRELL	200	0	0.0	2	0	0.0%
TERRY	3,553	95	26.7	122	44	36.1%
THROCKMORTON	398	0	0.0	2	0	0.0%
TITUS	9,146	119	13.0	273	72	26.4%
TOM GREEN	26,205	431	16.4	973	257	26.4%
TRAVIS	211,343	2,435	11.5	6,700	1,543	23.0%
TRINITY	3,049	54	17.7	148	35	23.6%
TYLER	4,728	67	14.2	163	42	25.8%
UPSHUR	9,179	68	7.4	301	47	15.6%
UPTON	882	9	10.2	18	6	33.3%
UVALDE	8,510	91	10.7	257	49	19.1%
VAL VERDE	14,993	89	5.9	257	49	19.1%
VAN ZANDT	12,465	183	14.7	392	110	28.1%
VICTORIA	24,135	252	10.4	683	151	22.1%
WALKER	11,277	110	9.8	291	72	24.7%
WALLER	9,775	92	9.4	215	57	26.5%
WARD	2,919	60	20.6	96	34	35.4%
WASHINGTON	7,332	98	13.4	214	62	29.0%
WEBB	83,185	947	11.4	1,918	524	27.3%
WHARTON	11,480	49	4.3	223	36	16.1%
WHEELER	1,136	21	18.5	38	10	26.3%
WICHITA	31,895	769	24.1	1,350	490	36.3%
WILBARGER	3,624	104	28.7	140	59	42.1%
WILLACY	6,477	197	30.4	261	81	31.0%
WILLIAMSON	93,990	591	6.3	1,892	402	21.2%
WILSON	10,688	70	6.5	192	43	22.4%
WINKLER	1,982	29	14.6	80	20	25.0%
WISE	15,225	143	9.4	379	89	23.5%
WOOD	7,889	129	16.4	341	77	22.6%
YOAKUM	2,259	30	13.3	44	15	34.1%
YOUNG	4,273	84	19.7	188	54	28.7%
ZAPATA	4,539	96	21.2	122	53	43.4%
ZAVALA	3,906	39	10.0	131	27	20.6%
UNKNOWN	0	36	0	62	25	40.3%
<b>STATE TOTAL</b>	<b>6,300,598</b>	<b>67,737</b>	<b>10.8</b>	<b>163,795</b>	<b>41,406</b>	<b>25.3%</b>

This table addresses Texas Family Code §261.004, Subsection (b) (4) (A).

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2001

County	Total Children Served in Fiscal Year 2001	Subsequently Confirmed Victims in Fiscal Years 2001 - 2006
ANDERSON	92	25
ANDREWS	66	10
ANGELINA	45	17
ARANSAS	141	20
ARCHER	12	5
ARMSTRONG	0	0
ATASCOSA	110	14
AUSTIN	27	3
BAILEY	21	1
BANDERA	43	4
BASTROP	110	30
BAYLOR	1	1
BEE	119	27
BELL	591	90
BEXAR	3,357	601
BLANCO	2	1
BORDEN	0	0
BOSQUE	26	2
BOWIE	209	45
BRAZORIA	589	108
BRAZOS	150	27
BREWSTER	9	3
BRISCOE	0	0
BROOKS	59	14
BROWN	114	33
BURLESON	12	4
BURNET	57	6
CALDWELL	49	6
CALHOUN	53	13
CALLAHAN	27	7
CAMERON	1,144	237
CAMP	43	6
CARSON	1	0
CASS	56	11
CASTRO	7	1
CHAMBERS	15	3
CHEROKEE	55	8
CHILDRESS	20	5
CLAY	14	3
COCHRAN	7	4
COKE	3	0
COLEMAN	35	5
COLLIN	246	55
COLLINGSWORTH	6	1

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2001

County	Total Children Served in Fiscal Year 2001	Subsequently Confirmed Victims in Fiscal Years 2001 - 2006
COLORADO	18	5
COMAL	150	26
COMANCHE	34	7
CONCHO	7	0
COOKE	45	17
CORYELL	49	6
COTTLE	0	0
CRANE	5	1
CROCKETT	10	0
CROSBY	18	0
CULBERSON	8	3
DALLAM	23	7
DALLAS	2,673	401
DAWSON	38	4
DEAF SMITH	25	5
DELTA	11	5
DENTON	208	43
DE WITT	51	15
DICKENS	4	0
DIMMIT	39	7
DONLEY	0	0
DUVAL	38	6
EASTLAND	32	11
ECTOR	516	97
EDWARDS	0	0
ELLIS	124	15
EL PASO	1,514	193
ERATH	22	6
FALLS	15	2
FANNIN	29	13
FAYETTE	27	1
FISHER	7	1
FLOYD	4	2
FOARD	2	0
FORT BEND	287	31
FRANKLIN	12	0
FREESTONE	32	13
FRIO	73	11
GAINES	38	5
GALVESTON	409	71
GARZA	8	6
GILLESPIE	28	8
GLASSCOCK	0	0
GOLIAD	0	0

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2001

County	Total Children Served in Fiscal Year 2001	Subsequently Confirmed Victims in Fiscal Years 2001 - 2006
GONZALES	29	14
GRAY	35	13
GRAYSON	116	20
GREGG	253	50
GRIMES	23	2
GUADALUPE	152	25
HALE	102	23
HALL	3	2
HAMILTON	8	0
HANSFORD	1	0
HARDEMAN	10	0
HARDIN	56	9
HARRIS	3,956	563
HARRISON	141	21
HARTLEY	9	1
HASKELL	6	0
HAYS	134	19
HEMPHILL	7	2
HENDERSON	160	43
HIDALGO	1,524	264
HILL	11	2
HOCKLEY	38	7
HOOD	44	8
HOPKINS	125	31
HOUSTON	20	1
HOWARD	111	27
HUDSPETH	0	0
HUNT	129	19
HUTCHINSON	19	4
IRION	1	0
JACK	10	4
JACKSON	23	4
JASPER	16	4
JEFF DAVIS	0	0
JEFFERSON	386	68
JIM HOGG	3	0
JIM WELLS	148	34
JOHNSON	113	22
JONES	46	7
KARNES	28	9
KAUFMAN	79	10
KENDALL	50	7
KENEDY	0	0
KENT	1	0



## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2001

County	Total Children Served in Fiscal Year 2001	Subsequently Confirmed Victims in Fiscal Years 2001 - 2006
KERR	160	19
KIMBLE	4	0
KING	0	0
KINNEY	1	0
KLEBERG	164	44
KNOX	15	3
LAMAR	132	26
LAMB	45	8
LAMPASAS	8	0
LA SALLE	19	1
LAVACA	24	7
LEE	21	4
LEON	13	7
LIBERTY	70	9
LIMESTONE	34	3
LIPSCOMB	2	0
LIVE OAK	45	14
LLANO	18	1
LOVING	0	0
LUBBOCK	371	72
LYNN	14	2
MADISON	11	0
MARION	7	0
MARTIN	11	0
MASON	9	1
MATAGORDA	106	32
MAVERICK	57	6
MCCULLOCH	35	2
MCLENNAN	230	30
MCMULLEN	2	0
MEDINA	73	10
MENARD	0	0
MIDLAND	408	53
MILAM	62	11
MILLS	0	0
MITCHELL	21	6
MONTAGUE	44	12
MONTGOMERY	231	54
MOORE	22	3
MORRIS	18	0
MOTLEY	4	0
NACOGDOCHES	59	8
NAVARRO	33	10
NEWTON	7	0

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2001

County	Total Children Served in Fiscal Year 2001	Subsequently Confirmed Victims in Fiscal Years 2001 - 2006
NOLAN	87	28
NUECES	1,397	272
OCHILTREE	3	0
OLDHAM	0	0
ORANGE	192	41
PALO PINTO	33	4
PANOLA	70	15
PARKER	94	19
PARMER	2	0
PECOS	72	8
POLK	57	11
POTTER	336	82
PRESIDIO	9	8
RAINS	21	6
RANDALL	88	16
REAGAN	3	1
REAL	23	3
RED RIVER	12	8
REEVES	49	4
REFUGIO	22	1
ROBERTS	0	0
ROBERTSON	37	8
ROCKWALL	54	5
RUNNELS	18	2
RUSK	77	14
SABINE	7	3
SAN AUGUSTINE	0	0
SAN JACINTO	30	6
SAN PATRICIO	482	82
SAN SABA	8	2
SCHLEICHER	3	0
SCURRY	79	17
SHACKELFORD	3	0
SHELBY	16	1
SHERMAN	5	0
SMITH	215	54
SOMERVELL	2	0
STARR	78	11
STEPHENS	27	8
STERLING	4	0
STONEWALL	8	3
SUTTON	21	2
SWISHER	21	6
TARRANT	1,883	318

## CPS Five Year Outcome

### Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2001

County	Total Children Served in Fiscal Year 2001	Subsequently Confirmed Victims in Fiscal Years 2001 - 2006
TAYLOR	371	56
TERRELL	7	0
TERRY	30	8
THROCKMORTON	6	0
TITUS	84	11
TOM GREEN	235	31
TRAVIS	710	136
TRINITY	2	0
TYLER	13	3
UPSHUR	104	17
UPTON	10	7
UVALDE	51	10
VAL VERDE	30	10
VAN ZANDT	72	16
VICTORIA	192	42
WALKER	56	4
WALLER	29	6
WARD	57	12
WASHINGTON	21	5
WEBB	423	63
WHARTON	96	6
WHEELER	3	0
WICHITA	301	81
WILBARGER	14	5
WILLACY	96	15
WILLIAMSON	283	46
WILSON	47	10
WINKLER	39	17
WISE	26	8
WOOD	78	13
YOAKUM	13	0
YOUNG	20	6
ZAPATA	24	1
ZAVALA	16	2
UNKNOWN	7	0
<b>STATE TOTAL</b>	<b>34,326</b>	<b>6,013</b>

This table addresses Texas Family Code §261.004, Subsection (b) (11).

## Child Abuse/Neglect Related Fatalities

County	Child Protective Services Child Abuse/Neglect Related Fatalities	Child Protective Services Child Abuse/Neglect Related Fatalities in Foster Care at Time
ANDERSON	1	0
ANGELINA	1	1
BASTROP	1	0
BELL	4	0
BEXAR	14	2
BRAZORIA	4	0
BRAZOS	1	0
BROOKS	1	0
BROWN	1	0
CALHOUN	1	0
CAMERON	3	1
COLEMAN	1	1
COLLIN	10	0
CORYELL	1	0
DALLAS	13	1
DENTON	3	0
DICKENS	1	0
ECTOR	2	0
EL PASO	6	0
ELLIS	3	0
ERATH	2	0
FANNIN	2	0
FORT BEND	6	0
GAINES	1	0
GALVESTON	4	1
GRAY	1	0
GREGG	2	0
HARRIS	41	3
HARRISON	1	0
HAYS	1	0
HENDERSON	1	0
HIDALGO	13	0
HOUSTON	1	0
HOWARD	2	0
HUNT	3	0
JACK	2	0
JEFFERSON	6	0
JOHNSON	2	0
KARNES	1	0
KERR	2	1
LEE	1	0
LIBERTY	1	0
LUBBOCK	1	0
MCLENNAN	3	1

## Child Abuse/Neglect Related Fatalities

County	Child Protective Services Child Abuse/Neglect Related Fatalities	Child Protective Services Child Abuse/Neglect Related Fatalities in Foster Care at Time
MONTGOMERY	5	0
MOORE	2	0
NACOGDOCHES	2	0
NUECES	5	1
ORANGE	1	0
PANOLA	1	0
PECOS	1	0
POLK	1	0
RAINS	1	0
RANDALL	1	0
ROCKWALL	1	0
RUSK	1	0
SAN PATRICIO	1	0
SMITH	2	0
STARR	1	0
TARRANT	6	0
TAYLOR	3	0
TRAVIS	8	0
UPTON	1	0
VICTORIA	4	0
WALKER	1	0
WEBB	3	0
WICHITA	1	0
WILLIAMSON	2	0
<b>STATE TOTAL</b>	<b>227</b>	<b>13</b>

*Note:* Child fatalities in foster care may be the result of injuries inflicted prior to the child's entry into foster care and are not necessarily a reflection on the current caretaker.

This table addresses Texas Family Code §261.004, Subsections (b) (6) and (7).

## CPS Children in Care During FY06

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
ANDERSON	11,464	118	10.3	71	115	94
ANDREWS	3,822	26	6.8	11	23	19
ANGELINA	22,558	159	7.0	60	155	142
ARANSAS	5,065	45	8.9	17	42	35
ARCHER	2,304	5	2.2	5	5	5
ARMSTRONG	527	1	1.9	0	0	0
ATASCOSA	13,012	173	13.3	80	167	126
AUSTIN	6,580	31	4.7	9	32	25
BAILEY	2,063	16	7.8	1	12	8
BANDERA	4,316	56	13.0	22	54	45
BASTROP	20,062	173	8.6	77	173	141
BAYLOR	850	15	17.6	7	12	12
BEE	7,558	59	7.8	30	60	52
BELL	72,915	811	11.1	390	779	623
BEXAR	413,526	5,197	12.6	1,817	5,063	3,879
BLANCO	2,163	14	6.5	6	14	11
BORDEN	135	0	0.0	0	0	0
BOSQUE	4,148	13	3.1	0	12	9
BOWIE	21,644	204	9.4	61	203	175
BRAZORIA	76,012	613	8.1	226	589	419
BRAZOS	35,435	248	7.0	90	244	207
BREWSTER	1,958	17	8.7	8	17	17
BRISCOE	435	6	13.8	6	6	6
BROOKS	2,510	78	31.1	24	77	56
BROWN	9,296	123	13.2	55	118	91
BURLESON	4,442	39	8.8	7	40	32
BURNET	8,907	172	19.3	68	157	112
CALDWELL	9,805	180	18.4	64	159	118
CALHOUN	5,943	16	2.7	6	17	15
CALLAHAN	3,139	15	4.8	4	16	10
CAMERON	126,580	761	6.0	348	744	639
CAMP	3,297	39	11.8	24	39	30
CARSON	1,573	12	7.6	2	11	11
CASS	6,872	50	7.3	27	49	37
CASTRO	2,640	23	8.7	11	23	17
CHAMBERS	8,250	70	8.5	25	63	30
CHEROKEE	12,639	69	5.5	18	64	46
CHILDRESS	1,739	38	21.9	12	39	36
CLAY	2,503	26	10.4	8	24	22
COCHRAN	1,056	9	8.5	1	6	6
COKE	768	6	7.8	2	6	1
COLEMAN	2,127	41	19.3	9	38	33
COLLIN	186,601	656	3.5	283	641	512
COLLINGSWORTH	712	16	22.5	3	15	9

## CPS Children in Care During FY06

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
COLORADO	5,117	47	9.2	7	46	33
COMAL	22,259	104	4.7	31	103	64
COMANCHE	3,373	30	8.9	11	29	20
CONCHO	540	10	18.5	4	10	6
COOKE	9,812	107	10.9	61	99	64
CORYELL	18,570	156	8.4	103	153	125
COTTLE	396	8	20.2	0	6	5
CRANE	1,145	4	3.5	0	3	1
CROCKETT	1,073	19	17.7	6	19	16
CROSBY	2,101	21	10.0	5	21	18
CULBERSON	874	5	5.7	5	5	5
DALLAM	1,943	40	20.6	20	40	35
DALLAS	647,458	4,675	7.2	1,819	4,664	3,322
DAWSON	3,789	26	6.9	17	26	14
DEAF SMITH	6,414	52	8.1	14	48	40
DELTA	1,194	14	11.7	10	14	13
DENTON	155,239	564	3.6	266	556	483
DE WITT	4,659	48	10.3	9	48	35
DICKENS	461	8	17.4	4	8	7
DIMMIT	3,216	54	16.8	23	46	39
DONLEY	769	15	19.5	9	15	14
DUVAL	3,780	46	12.2	24	43	32
EASTLAND	4,171	42	10.1	10	42	35
ECTOR	37,222	307	8.2	107	302	224
EDWARDS	514	0	0.0	0	0	0
ELLIS	38,354	277	7.2	168	270	199
EL PASO	221,210	727	3.3	273	697	609
ERATH	8,444	67	7.9	31	63	57
FALLS	4,594	38	8.3	6	38	32
FANNIN	7,922	76	9.6	22	72	61
FAYETTE	5,148	47	9.1	19	47	37
FISHER	895	4	4.5	2	4	4
FLOYD	2,345	15	6.4	0	13	13
FOARD	355	6	16.9	5	6	6
FORT BEND	129,840	325	2.5	84	287	201
FRANKLIN	2,201	24	10.9	13	24	13
FREESTONE	4,441	76	17.1	21	68	51
FRIO	4,729	61	12.9	15	61	36
GAINES	4,855	15	3.1	9	16	10
GALVESTON	69,931	448	6.4	201	435	257
GARZA	1,276	12	9.4	6	12	6
GILLESPIE	4,526	38	8.4	10	36	24
GLASSCOCK	406	0	0.0	0	0	0
GOLIAD	1,675	5	3.0	1	5	5

## CPS Children in Care During FY06

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
GONZALES	5,191	78	15.0	14	73	58
GRAY	5,240	125	23.9	33	120	97
GRAYSON	28,133	185	6.6	76	183	149
GREGG	30,202	283	9.4	130	280	219
GRIMES	5,898	48	8.1	27	49	39
GUADALUPE	28,593	187	6.5	70	182	131
HALE	11,064	173	15.6	42	156	122
HALL	999	18	18.0	0	18	17
HAMILTON	1,821	9	4.9	3	8	6
HANSFORD	1,550	0	0.0	0	0	0
HARDEMAN	1,047	13	12.4	4	13	13
HARDIN	13,050	31	2.4	8	32	29
HARRIS	1,041,190	6,932	6.7	2,456	6,765	4,799
HARRISON	15,680	112	7.1	35	111	86
HARTLEY	1,198	11	9.2	2	11	4
HASKELL	1,312	16	12.2	16	17	16
HAYS	29,909	235	7.9	90	231	155
HEMPHILL	795	9	11.3	0	6	4
HENDERSON	18,474	258	14.0	113	245	223
HIDALGO	236,361	703	3.0	345	681	599
HILL	8,769	85	9.7	26	82	57
HOCKLEY	6,523	115	17.6	37	108	91
HOOD	10,049	44	4.4	15	45	39
HOPKINS	8,490	81	9.5	27	77	64
HOUSTON	4,958	30	6.1	11	32	31
HOWARD	7,856	110	14.0	36	110	83
HUDSPETH	1,052	5	4.8	0	5	5
HUNT	20,872	280	13.4	168	270	192
HUTCHINSON	6,024	82	13.6	20	79	62
IRION	335	4	11.9	1	4	4
JACK	1,946	8	4.1	7	8	8
JACKSON	3,726	12	3.2	10	12	12
JASPER	9,088	39	4.3	19	39	31
JEFF DAVIS	403	1	2.5	0	1	1
JEFFERSON	63,077	415	6.6	125	405	348
JIM HOGG	1,522	8	5.3	7	8	6
JIM WELLS	12,265	85	6.9	18	83	72
JOHNSON	40,935	334	8.2	148	331	296
JONES	4,500	55	12.2	38	54	45
KARNES	3,287	28	8.5	5	28	26
KAUFMAN	24,183	284	11.7	133	259	148
KENDALL	7,025	15	2.1	6	15	11
KENEDY	114	0	0.0	0	0	0
KENT	126	1	7.9	1	1	1



## CPS Children in Care During FY06

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
KERR	9,588	145	15.1	69	147	119
KIMBLE	985	10	10.2	3	9	7
KING	89	0	0.0	0	0	0
KINNEY	801	0	0.0	0	0	0
KLEBERG	8,655	136	15.7	53	127	109
KNOX	1,033	22	21.3	7	22	22
LAMAR	12,716	90	7.1	24	82	65
LAMB	4,195	52	12.4	11	51	47
LAMPASAS	5,204	116	22.3	35	106	88
LA SALLE	1,757	22	12.5	6	22	13
LAVACA	4,333	29	6.7	12	29	27
LEE	4,334	23	5.3	10	23	16
LEON	3,518	30	8.5	10	28	21
LIBERTY	20,803	271	13.0	59	260	182
LIMESTONE	5,567	57	10.2	25	55	45
LIPSCOMB	727	7	9.6	3	7	5
LIVE OAK	2,457	19	7.7	14	18	12
LLANO	3,061	110	35.9	35	102	74
LOVING	7	0	0.0	0	0	0
LUBBOCK	63,027	848	13.5	247	833	706
LYNN	1,816	11	6.1	0	13	13
MADISON	2,871	51	17.8	25	50	42
MARION	2,281	13	5.7	9	13	12
MARTIN	1,551	2	1.3	0	2	2
MASON	758	5	6.6	1	5	3
MATAGORDA	10,758	69	6.4	10	63	49
MAVERICK	18,341	56	3.1	11	58	57
MCCULLOCH	2,023	28	13.8	3	24	24
MCLENNAN	56,541	614	10.9	162	575	453
MCMULLEN	139	0	0.0	0	0	0
MEDINA	11,610	112	9.6	46	116	82
MENARD	490	5	10.2	1	5	4
MIDLAND	34,005	132	3.9	63	128	81
MILAM	6,671	103	15.4	35	104	87
MILLS	1,142	17	14.9	0	16	13
MITCHELL	1,766	22	12.5	8	22	18
MONTAGUE	4,442	78	17.6	18	72	56
MONTGOMERY	105,678	659	6.2	302	636	388
MOORE	6,599	32	4.8	15	32	24
MORRIS	3,112	18	5.8	9	17	13
MOTLEY	277	0	0.0	0	0	0
NACOGDOCHES	14,807	103	7.0	40	97	72
NAVARRO	13,024	139	10.7	47	133	117
NEWTON	3,557	19	5.3	10	19	18

## CPS Children in Care During FY06

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
NOLAN	4,054	52	12.8	16	48	39
NUECES	87,102	1,070	12.3	444	978	748
OCHILTREE	2,826	15	5.3	3	13	12
OLDHAM	530	8	15.1	4	8	7
ORANGE	21,497	135	6.3	55	125	106
PALO PINTO	7,012	73	10.4	39	74	52
PANOLA	5,445	25	4.6	14	25	23
PARKER	26,670	139	5.2	61	132	102
PARMER	3,087	31	10.0	9	27	27
PECOS	4,387	40	9.1	22	36	26
POLK	9,922	106	10.7	55	104	94
POTTER	34,135	364	10.7	79	345	313
PRESIDIO	2,560	9	3.5	8	10	9
RAINS	2,203	13	5.9	3	13	10
RANDALL	25,928	523	20.2	209	475	310
REAGAN	1,008	0	0.0	0	0	0
REAL	613	10	16.3	1	10	6
RED RIVER	3,363	33	9.8	13	32	18
REEVES	3,440	18	5.2	4	19	11
REFUGIO	2,015	8	4.0	1	6	1
ROBERTS	180	4	22.2	0	4	4
ROBERTSON	4,458	48	10.8	19	48	37
ROCKWALL	17,694	61	3.4	21	61	33
RUNNELS	2,875	32	11.1	11	29	27
RUSK	11,643	59	5.1	34	61	48
SABINE	2,070	11	5.3	4	7	7
SAN AUGUSTINE	2,089	3	1.4	0	3	3
SAN JACINTO	5,603	44	7.9	21	42	33
SAN PATRICIO	21,449	105	4.9	41	104	90
SAN SABA	1,354	48	35.5	10	47	35
SCHLEICHER	739	6	8.1	3	7	4
SCURRY	3,964	43	10.8	13	42	33
SHACKELFORD	826	5	6.1	3	5	3
SHELBY	6,871	27	3.9	13	27	23
SHERMAN	873	3	3.4	3	3	3
SMITH	49,337	390	7.9	164	372	291
SOMERVELL	1,996	6	3.0	1	6	5
STARR	22,731	109	4.8	37	111	107
STEPHENS	2,343	22	9.4	10	20	18
STERLING	322	0	0.0	0	0	0
STONEWALL	335	2	6.0	0	2	2
SUTTON	1,141	8	7.0	2	8	6
SWISHER	2,324	44	18.9	25	41	41
TARRANT	452,441	2,223	4.9	805	2,132	1,737

## CPS Children in Care During FY06

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence*	Children Entering Substitute Care	Children in Substitute Care	Children in Foster Care
TAYLOR	33,371	230	6.9	93	209	169
TERRELL	200	0	0.0	0	0	0
TERRY	3,553	54	15.2	15	50	45
THROCKMORTON	398	2	5.0	0	2	2
TITUS	9,146	64	7.0	26	65	42
TOM GREEN	26,205	358	13.7	135	349	262
TRAVIS	211,343	1,836	8.7	693	1,807	1,352
TRINITY	3,049	28	9.2	18	28	22
TYLER	4,728	12	2.5	7	9	9
UPSHUR	9,179	77	8.4	23	73	36
UPTON	882	4	4.5	4	4	1
UVALDE	8,510	42	4.9	14	40	32
VAL VERDE	14,993	47	3.1	5	45	42
VAN ZANDT	12,465	112	9.0	58	109	89
VICTORIA	24,135	155	6.4	50	147	138
WALKER	11,277	130	11.5	45	131	83
WALLER	9,775	55	5.6	28	56	36
WARD	2,919	17	5.8	9	17	12
WASHINGTON	7,332	65	8.9	24	61	39
WEBB	83,185	664	8.0	285	653	479
WHARTON	11,480	43	3.7	1	39	26
WHEELER	1,136	19	16.7	5	19	12
WICHITA	31,895	356	11.2	146	342	308
WILBARGER	3,624	61	16.8	19	63	53
WILLACY	6,477	99	15.3	33	99	82
WILLIAMSON	93,990	359	3.8	111	345	267
WILSON	10,688	33	3.1	14	34	30
WINKLER	1,982	24	12.1	2	24	18
WISE	15,225	128	8.4	71	118	108
WOOD	7,889	97	12.3	44	93	78
YOAKUM	2,259	22	9.7	6	19	16
YOUNG	4,273	30	7.0	6	26	19
ZAPATA	4,539	81	17.8	49	76	63
ZAVALA	3,906	34	8.7	9	34	32
UNKNOWN	0	9	0	2	0	0
<b>STATE TOTAL</b>	<b>6,300,598</b>	<b>46,246</b>	<b>7.3</b>	<b>17,536</b>	<b>44,829</b>	<b>34,275</b>

\* Point of Prevalence: Rate of the annual number of children in DFPS legal responsibility in Fiscal Year 2006 per 1,000 children in the child population.

*Note:* Substitute care and foster care include children ages 0 to 20. Children age out of DFPS legal responsibility at age 18 but may remain in foster care. Youth ages over 18 who are in foster care are counted in substitute care.

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2006							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
ANDERSON	101	0	78	6	3	5	19
ANDREWS	24	0	11	2	5	2	5
ANGELINA	127	0	58	22	21	17	26
ARANSAS	34	0	17	5	4	8	8
ARCHER	5	0	5	0	0	0	1
ARMSTRONG	1	0	0	0	0	0	1
ATASCOSA	127	0	77	7	25	5	23
AUSTIN	26	0	10	2	3	3	12
BAILEY	12	0	7	0	1	0	9
BANDERA	47	0	20	6	19	4	5
BASTROP	142	0	86	12	15	11	36
BAYLOR	13	0	7	3	0	0	4
BEE	43	0	28	5	5	3	9
BELL	664	0	385	29	58	23	247
BEXAR	3,916	0	1,856	250	921	638	990
BLANCO	12	0	6	5	0	0	4
BORDEN	0	0	0	0	0	0	0
BOSQUE	9	0	1	0	0	3	6
BOWIE	144	0	72	8	21	12	59
BRAZORIA	473	0	239	34	48	39	152
BRAZOS	177	0	90	21	26	23	45
BREWSTER	9	0	8	0	0	0	1
BRISCOE	6	0	6	3	0	0	0
BROOKS	62	0	29	6	5	2	21
BROWN	100	0	53	9	17	6	29
BURLESON	18	0	7	3	4	5	6
BURNET	134	0	70	6	15	12	51
CALDWELL	135	0	71	8	23	10	42
CALHOUN	11	0	7	3	1	1	2
CALLAHAN	12	0	5	0	1	1	6
CAMERON	642	0	344	120	22	4	228
CAMP	29	0	22	6	1	0	18
CARSON	6	0	2	1	0	1	2
CASS	41	0	27	3	2	4	17
CASTRO	16	0	11	2	0	6	5
CHAMBERS	59	0	25	4	7	3	25
CHEROKEE	46	0	22	7	2	3	12
CHILDRESS	19	0	13	3	4	3	2
CLAY	25	0	8	1	5	1	10
COCHRAN	4	0	1	0	0	0	3
COKE	6	0	2	0	4	0	0
COLEMAN	31	0	9	6	2	7	12
COLLIN	506	0	290	12	64	45	159
COLLINGSWORTH	10	0	4	0	7	0	1

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2006							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
COLORADO	35	0	7	0	8	17	9
COMAL	82	0	28	2	13	30	15
COMANCHE	30	0	11	10	0	6	4
CONCHO	8	0	4	0	2	1	0
COOKE	92	0	62	3	1	1	34
CORYELL	136	0	109	2	4	7	46
COTTLE	5	0	0	0	0	0	5
CRANE	4	0	0	0	1	0	3
CROCKETT	15	0	6	5	0	1	4
CROSBY	11	0	6	0	8	0	2
CULBERSON	5	0	5	0	0	0	0
DALLAM	33	0	20	1	4	3	6
DALLAS	3,727	50	1,908	115	425	294	1,636
DAWSON	25	0	21	1	0	0	7
DEAF SMITH	33	0	15	0	9	1	10
DELTA	13	0	10	1	3	1	4
DENTON	479	0	261	13	83	47	153
DE WITT	35	0	9	7	8	2	12
DICKENS	7	0	4	2	0	0	1
DIMMIT	44	0	23	0	5	4	11
DONLEY	12	0	9	2	3	0	0
DUVAL	40	0	27	3	0	0	10
EASTLAND	32	0	10	1	2	0	24
ECTOR	239	0	102	55	27	6	95
EDWARDS	0	0	0	0	0	0	0
ELLIS	259	0	165	13	25	15	160
EL PASO	559	0	271	17	127	63	158
ERATH	54	0	32	4	10	1	9
FALLS	31	0	6	2	7	1	19
FANNIN	55	0	23	3	14	11	16
FAYETTE	31	0	18	6	1	4	4
FISHER	4	0	2	0	1	0	2
FLOYD	12	0	2	3	6	2	4
FOARD	6	0	5	1	0	0	1
FORT BEND	252	0	91	33	48	13	97
FRANKLIN	22	0	13	2	1	2	10
FREESTONE	59	0	21	4	9	2	28
FRIO	49	0	16	1	18	5	7
GAINES	14	0	10	2	0	1	3
GALVESTON	389	0	208	12	52	37	150
GARZA	9	0	8	2	0	3	0
GILLESPIE	35	0	10	1	3	13	12
GLASSCOCK	0	0	0	0	0	0	0
GOLIAD	1	0	1	0	0	0	0

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2006							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
GONZALES	58	0	14	4	15	5	24
GRAY	92	0	37	11	19	18	18
GRAYSON	148	0	78	6	20	20	34
GREGG	228	0	132	12	24	22	73
GRIMES	37	0	26	6	4	1	11
GUADALUPE	149	0	71	15	25	14	52
HALE	115	0	60	11	23	15	33
HALL	8	0	0	3	0	3	2
HAMILTON	5	0	3	0	2	1	2
HANSFORD	0	0	0	0	0	0	0
HARDEMAN	5	0	4	0	0	0	1
HARDIN	17	0	6	6	0	1	2
HARRIS	4,923	1	2,552	363	854	542	1,230
HARRISON	81	0	36	3	4	18	32
HARTLEY	4	0	2	0	0	5	0
HASKELL	12	0	11	0	0	2	1
HAYS	184	0	93	11	29	27	54
HEMPHILL	9	0	0	5	0	4	4
HENDERSON	209	0	112	10	18	15	76
HIDALGO	608	0	350	83	7	7	231
HILL	73	0	34	7	9	5	32
HOCKLEY	80	0	44	5	23	9	13
HOOD	39	0	16	4	9	2	16
HOPKINS	66	0	29	6	11	3	35
HOUSTON	18	0	11	1	3	3	5
HOWARD	80	0	36	2	11	13	26
HUDSPETH	1	0	1	0	0	0	0
HUNT	255	0	192	12	16	9	90
HUTCHINSON	61	0	23	9	3	3	26
IRION	1	0	1	0	0	0	0
JACK	8	0	7	1	0	0	1
JACKSON	12	0	10	1	1	0	0
JASPER	31	0	19	0	1	0	6
JEFF DAVIS	1	0	0	1	0	0	0
JEFFERSON	285	0	123	26	29	28	115
JIM HOGG	8	0	7	0	1	0	2
JIM WELLS	61	0	26	10	1	5	42
JOHNSON	265	0	139	3	48	18	83
JONES	45	0	41	1	0	0	15
KARNES	20	0	5	4	6	1	5
KAUFMAN	267	0	130	10	20	7	129
KENDALL	14	0	6	0	3	5	1
KENEDY	0	0	0	0	0	0	0
KENT	1	0	1	0	0	0	0

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2006							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
KERR	123	0	70	5	28	10	26
KIMBLE	5	0	3	0	0	3	1
KING	0	0	0	0	0	0	0
KINNEY	0	0	0	0	0	0	0
KLEBERG	99	0	54	3	2	7	40
KNOX	13	0	7	1	0	0	5
LAMAR	67	0	29	1	4	5	37
LAMB	25	0	13	1	4	3	7
LAMPASAS	81	0	33	2	2	8	48
LA SALLE	18	0	6	0	10	0	2
LAVACA	24	0	12	2	3	0	4
LEE	19	0	10	2	1	3	5
LEON	23	0	10	2	0	0	11
LIBERTY	209	0	63	19	29	13	105
LIMESTONE	48	0	25	0	8	5	18
LIPSCOMB	7	0	6	0	2	0	2
LIVE OAK	17	0	14	0	2	0	4
LLANO	86	0	38	5	13	8	34
LOVING	0	0	0	0	0	0	0
LUBBOCK	591	0	343	44	109	52	132
LYNN	5	0	0	0	5	1	0
MADISON	43	0	24	2	7	4	14
MARION	12	0	9	7	0	0	5
MARTIN	2	0	0	2	0	0	2
MASON	3	0	1	0	0	0	2
MATAGORDA	52	0	16	3	7	9	19
MAVERICK	26	0	8	2	8	5	4
MCCULLOCH	15	0	3	0	1	3	11
MCLENNAN	445	0	173	33	83	72	186
MCMULLEN	0	0	0	0	0	0	0
MEDINA	77	0	48	8	10	7	9
MENARD	1	0	1	0	0	0	0
MIDLAND	103	0	63	15	3	9	18
MILAM	76	0	36	10	13	6	15
MILLS	14	0	0	1	0	4	9
MITCHELL	18	0	7	0	1	2	7
MONTAGUE	49	0	20	4	4	15	17
MONTGOMERY	571	0	313	23	74	31	189
MOORE	24	0	16	1	0	1	17
MORRIS	17	0	9	0	0	0	9
MOTLEY	0	0	0	0	0	0	0
NACOGDOCHES	95	0	48	12	10	1	32
NAVARRO	107	0	51	6	14	12	39
NEWTON	14	0	10	2	0	1	2

## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2006							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
NOLAN	42	0	18	9	3	2	21
NUECES	886	0	445	52	91	72	426
OCHILTREE	6	0	3	0	0	0	4
OLDHAM	6	0	4	0	0	0	1
ORANGE	107	0	58	5	10	11	32
PALO PINTO	58	0	39	5	5	3	17
PANOLA	21	0	13	2	2	0	8
PARKER	113	0	62	7	18	5	31
PARMER	23	0	11	1	9	0	4
PECOS	33	0	22	1	0	0	11
POLK	84	0	53	5	7	8	28
POTTER	233	0	78	33	33	16	98
PRESIDIO	9	0	9	0	0	0	0
RAINS	10	0	6	1	1	0	8
RANDALL	458	0	258	35	36	15	177
REAGAN	0	0	0	0	0	0	0
REAL	10	0	3	5	1	0	2
RED RIVER	26	0	13	6	0	0	13
REEVES	17	0	4	3	6	1	3
REFUGIO	8	0	1	0	0	4	3
ROBERTS	0	0	0	0	0	0	0
ROBERTSON	39	0	18	5	8	3	7
ROCKWALL	47	0	20	3	3	1	25
RUNNELS	18	0	11	2	2	3	4
RUSK	44	0	34	2	2	1	16
SABINE	11	0	4	1	0	2	4
SAN AUGUSTINE	2	0	0	0	2	0	0
SAN JACINTO	38	0	21	1	2	3	14
SAN PATRICIO	85	0	41	16	10	16	27
SAN SABA	31	0	10	0	5	12	10
SCHLEICHER	5	0	3	0	0	0	0
SCURRY	38	0	17	7	0	0	16
SHACKELFORD	5	0	3	0	0	0	5
SHELBY	15	0	13	0	0	1	1
SHERMAN	3	0	3	3	0	0	0
SMITH	313	0	180	32	21	12	141
SOMERVELL	6	0	1	0	3	0	2
STARR	79	0	40	7	2	0	38
STEPHENS	17	0	11	2	1	0	3
STERLING	0	0	0	0	0	0	0
STONEWALL	0	0	0	0	0	0	0
SUTTON	5	0	4	0	0	0	0
SWISHER	35	0	31	3	2	0	5
TARRANT	1,772	43	826	163	231	148	682



## Legal Statuses Granted for Children

Legal Statuses Granted in Fiscal Year 2006							
County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
TAYLOR	184	0	97	7	12	11	68
TERRELL	0	0	0	0	0	0	0
TERRY	34	0	15	2	7	3	11
THROCKMORTON	0	0	0	0	0	0	0
TITUS	44	0	25	5	3	1	18
TOM GREEN	221	1	137	7	26	31	30
TRAVIS	1,407	0	691	51	299	234	353
TRINITY	27	0	22	1	1	2	5
TYLER	10	0	7	0	0	0	5
UPSHUR	62	0	29	18	0	2	37
UPTON	4	0	4	0	0	0	0
UVALDE	25	0	14	0	0	0	12
VAL VERDE	24	0	5	1	5	4	9
VAN ZANDT	92	0	57	7	6	3	29
VICTORIA	93	0	51	7	2	6	37
WALKER	91	0	41	6	13	1	41
WALLER	42	0	29	0	4	4	15
WARD	13	0	10	2	0	0	3
WASHINGTON	61	0	24	4	10	1	26
WEBB	531	0	298	57	21	10	237
WHARTON	32	0	1	4	11	3	15
WHEELER	13	0	6	0	6	1	0
WICHITA	262	0	150	12	16	29	109
WILBARGER	37	0	21	4	3	2	10
WILLACY	89	0	35	29	6	1	38
WILLIAMSON	257	0	108	30	41	21	77
WILSON	21	0	13	1	2	0	6
WINKLER	18	0	3	1	3	0	11
WISE	110	0	64	4	13	12	38
WOOD	82	0	42	14	7	9	39
YOAKUM	16	0	6	3	0	4	7
YOUNG	22	0	9	0	2	3	11
ZAPATA	77	0	50	5	0	0	38
ZAVALA	20	0	9	1	8	4	1
OUT OF STATE	183	0	1	0	0	0	15
<b>STATE TOTAL</b>	<b>35,777</b>	<b>95</b>	<b>18,193</b>	<b>2,519</b>	<b>5,028</b>	<b>3,376</b>	<b>11,931</b>

\* Counts unique children in county of last legal status event recorded during fiscal year

\*\* Includes Care, Custody and Control

\*\*\* Includes Conservatorship Not Obtained

*Note:* CVS is Conservatorship. TMC is Temporary Managing Conservatorship.  
PMC is Permanent Managing Conservatorship.

This table addresses Texas Family Code §261.004, Subsection (b) (12).

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
ANDERSON	90	\$779,982.65
ANDREWS	19	\$136,832.28
ANGELINA	142	\$1,469,271.26
ARANSAS	35	\$483,434.05
ARCHER	5	\$27,432.36
ARMSTRONG	0	\$0.00
ATASCOSA	117	\$1,668,681.95
AUSTIN	21	\$148,385.64
BAILEY	8	\$65,304.56
BANDERA	44	\$580,598.09
BASTROP	136	\$1,899,920.03
BAYLOR	12	\$105,764.93
BEE	53	\$563,279.71
BELL	610	\$6,015,009.82
BEXAR	3,787	\$47,289,820.30
BLANCO	11	\$132,598.58
BORDEN	0	\$0.00
BOSQUE	10	\$145,460.16
BOWIE	174	\$2,147,353.55
BRAZORIA	410	\$4,366,007.81
BRAZOS	210	\$2,970,414.25
BREWSTER	19	\$250,321.04
BRISCOE	6	\$96,063.72
BROOKS	59	\$736,449.70
BROWN	89	\$1,015,337.86
BURLESON	32	\$561,192.09
BURNET	104	\$1,229,653.74
CALDWELL	120	\$1,384,896.85
CALHOUN	16	\$200,860.45
CALLAHAN	10	\$111,398.45
CAMERON	640	\$6,263,727.37
CAMP	28	\$307,507.25
CARSON	11	\$191,507.27
CASS	34	\$345,801.18
CASTRO	18	\$216,080.74
CHAMBERS	26	\$318,002.63
CHEROKEE	45	\$532,554.72
CHILDRESS	38	\$551,278.28
CLAY	22	\$268,548.22
COCHRAN	6	\$80,808.12
COKE	1	\$6,105.00
COLEMAN	33	\$257,943.73
COLLIN	499	\$4,428,641.71
COLLINGSWORTH	9	\$88,954.75

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
COLORADO	32	\$267,982.99
COMAL	62	\$970,160.04
COMANCHE	20	\$208,693.16
CONCHO	6	\$84,325.09
COOKE	63	\$564,984.55
CORYELL	126	\$956,800.59
COTTLE	5	\$91,591.84
CRANE	1	\$5,571.76
CROCKETT	17	\$111,932.11
CROSBY	18	\$302,376.50
CULBERSON	5	\$48,655.00
DALLAM	36	\$406,109.68
DALLAS	3,218	\$34,091,228.38
DAWSON	16	\$131,277.72
DEAF SMITH	36	\$488,428.74
DELTA	13	\$96,370.39
DENTON	478	\$4,092,991.48
DE WITT	34	\$578,654.17
DICKENS	7	\$133,504.46
DIMMIT	43	\$507,904.67
DONLEY	14	\$303,151.89
DUVAL	31	\$283,059.32
EASTLAND	32	\$298,375.14
ECTOR	218	\$2,455,449.42
EDWARDS	0	\$0.00
ELLIS	194	\$1,459,737.40
EL PASO	615	\$6,866,973.44
ERATH	63	\$751,016.64
FALLS	34	\$443,846.89
FANNIN	62	\$588,341.81
FAYETTE	38	\$664,257.86
FISHER	4	\$61,845.72
FLOYD	12	\$169,919.15
FOARD	5	\$44,372.78
FORT BEND	186	\$2,310,394.05
FRANKLIN	13	\$114,970.07
FREESTONE	51	\$691,997.48
FRIO	33	\$426,757.96
GAINES	11	\$140,849.32
GALVESTON	243	\$2,223,288.64
GARZA	6	\$86,566.58
GILLESPIE	24	\$285,810.00
GLASSCOCK	0	\$0.00
GOLIAD	5	\$100,083.14

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
GONZALES	58	\$677,729.44
GRAY	101	\$1,243,718.87
GRAYSON	149	\$1,449,393.25
GREGG	212	\$1,812,748.66
GRIMES	39	\$478,768.53
GUADALUPE	133	\$1,796,368.41
HALE	126	\$1,517,591.69
HALL	17	\$297,911.75
HAMILTON	6	\$119,138.08
HANSFORD	0	\$0.00
HARDEMAN	13	\$214,101.88
HARDIN	28	\$386,201.07
HARRIS	4,609	\$50,330,111.89
HARRISON	87	\$911,924.97
HARTLEY	4	\$21,346.55
HASKELL	16	\$108,894.93
HAYS	151	\$1,810,871.63
HEMPHILL	3	\$17,461.56
HENDERSON	218	\$2,225,692.28
HIDALGO	606	\$5,537,141.88
HILL	55	\$687,160.02
HOCKLEY	92	\$1,076,313.37
HOOD	38	\$374,283.87
HOPKINS	63	\$621,628.73
HOUSTON	32	\$323,459.95
HOWARD	83	\$906,264.11
HUDSPETH	5	\$79,390.32
HUNT	190	\$1,334,809.28
HUTCHINSON	61	\$783,117.80
IRION	4	\$30,385.00
JACK	7	\$57,780.73
JACKSON	12	\$108,680.80
JASPER	30	\$187,882.09
JEFF DAVIS	1	\$23,427.36
JEFFERSON	340	\$3,544,113.70
JIM HOGG	6	\$99,750.56
JIM WELLS	70	\$819,913.89
JOHNSON	294	\$3,537,838.66
JONES	46	\$426,589.28
KARNES	26	\$320,338.58
KAUFMAN	148	\$1,355,893.12
KENDALL	11	\$106,654.94
KENEDY	0	\$0.00
KENT	1	\$5,572.55

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
KERR	119	\$1,292,163.67
KIMBLE	7	\$148,249.03
KING	0	\$0.00
KINNEY	0	\$0.00
KLEBERG	108	\$969,173.90
KNOX	22	\$266,096.15
LAMAR	65	\$741,245.00
LAMB	48	\$687,467.36
LAMPASAS	89	\$1,042,334.66
LA SALLE	13	\$103,816.29
LAVACA	26	\$235,432.34
LEE	16	\$210,188.51
LEON	20	\$287,796.49
LIBERTY	178	\$2,188,200.17
LIMESTONE	44	\$555,966.36
LIPSCOMB	5	\$26,721.81
LIVE OAK	11	\$73,253.86
LLANO	74	\$737,698.46
LOVING	0	\$0.00
LUBBOCK	687	\$8,584,207.60
LYNN	12	\$236,672.67
MADISON	42	\$501,054.96
MARION	12	\$113,500.39
MARTIN	2	\$17,686.00
MASON	3	\$82,507.07
MATAGORDA	50	\$389,137.52
MAVERICK	54	\$642,106.49
MCCULLOCH	23	\$300,781.94
MCLENNAN	445	\$5,844,776.15
MCMULLEN	0	\$0.00
MEDINA	79	\$1,033,725.23
MENARD	3	\$62,166.54
MIDLAND	78	\$856,563.39
MILAM	85	\$1,097,524.25
MILLS	13	\$119,026.35
MITCHELL	19	\$186,196.18
MONTAGUE	58	\$678,843.54
MONTGOMERY	379	\$3,173,738.92
MOORE	24	\$207,992.47
MORRIS	13	\$89,700.45
MOTLEY	0	\$0.00
NACOGDOCHES	71	\$687,440.61
NAVARRO	116	\$1,286,747.91
NEWTON	18	\$248,001.55

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
NOLAN	40	\$483,323.66
NUECES	716	\$6,133,086.90
OCHILTREE	11	\$193,544.76
OLDHAM	5	\$92,051.38
ORANGE	107	\$1,123,411.37
PALO PINTO	51	\$678,270.07
PANOLA	23	\$195,918.63
PARKER	102	\$1,126,467.43
PARMER	27	\$240,694.80
PECOS	26	\$256,075.08
POLK	95	\$899,667.10
POTTER	311	\$4,828,490.59
PRESIDIO	8	\$36,157.32
RAINS	10	\$120,149.34
RANDALL	298	\$2,757,556.71
REAGAN	0	\$0.00
REAL	6	\$158,347.14
RED RIVER	18	\$332,802.86
REEVES	11	\$119,472.04
REFUGIO	1	\$7,992.00
ROBERTS	4	\$86,858.34
ROBERTSON	36	\$482,214.06
ROCKWALL	34	\$373,527.89
RUNNELS	25	\$251,602.53
RUSK	46	\$375,205.62
SABINE	7	\$65,747.49
SAN AUGUSTINE	3	\$37,240.43
SAN JACINTO	33	\$301,479.94
SAN PATRICIO	89	\$1,163,398.13
SAN SABA	32	\$509,828.72
SCHLEICHER	4	\$20,364.96
SCURRY	32	\$365,009.19
SHACKELFORD	3	\$1,093.68
SHELBY	23	\$272,294.86
SHERMAN	3	\$5,201.68
SMITH	284	\$3,145,432.62
SOMERVELL	5	\$70,505.36
STARR	106	\$1,064,971.89
STEPHENS	18	\$119,503.68
STERLING	0	\$0.00
STONEWALL	2	\$30,424.96
SUTTON	7	\$44,201.26
SWISHER	41	\$508,752.22
TARRANT	1,694	\$18,135,383.73

## Foster Care Expenditures

County	Unduplicated Paid Foster Care Clients	Foster Care Expenditures*
TAYLOR	161	\$1,539,939.20
TERRELL	0	\$0.00
TERRY	47	\$724,168.45
THROCKMORTON	2	\$55,260.90
TITUS	42	\$537,952.31
TOM GREEN	260	\$2,585,208.92
TRAVIS	1,320	\$15,813,647.32
TRINITY	22	\$129,211.31
TYLER	9	\$68,460.36
UPSHUR	36	\$448,641.48
UPTON	1	\$17,235.44
UVALDE	33	\$564,150.64
VAL VERDE	40	\$556,026.58
VAN ZANDT	88	\$817,521.16
VICTORIA	139	\$1,546,020.05
WALKER	80	\$1,043,857.41
WALLER	34	\$513,340.07
WARD	12	\$104,303.42
WASHINGTON	44	\$440,360.53
WEBB	479	\$4,254,067.85
WHARTON	24	\$287,904.47
WHEELER	14	\$254,846.08
WICHITA	307	\$2,790,986.31
WILBARGER	53	\$708,918.97
WILLACY	83	\$851,509.21
WILLIAMSON	259	\$3,660,424.32
WILSON	30	\$296,197.51
WINKLER	18	\$253,036.17
WISE	108	\$793,055.43
WOOD	77	\$740,528.66
YOAKUM	16	\$109,098.00
YOUNG	19	\$156,969.69
ZAPATA	67	\$533,890.26
ZAVALA	32	\$473,255.21
UNKNOWN	2	\$4,725.69
<b>STATE TOTAL</b>	<b>33,566</b>	<b>\$370,012,504.94</b>
<b>UNDUPLICATED STATE TOTAL</b>	<b>33,453**</b>	

Note: Data as of 11/7/2006.

\* Actual dollars, does not include completion factors or delayed billings.

\*\* 113 clients received foster care in more than one county.

## DFPS Foster and Adoptive Homes

As of August 31, 2006			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
ANDERSON	2	7	3
ANDREWS	0	5	2
ANGELINA	2	8	2
ARANSAS	1	1	2
ARCHER	1	2	1
ARMSTRONG	0	1	0
ATASCOSA	0	3	2
AUSTIN	1	5	2
BAILEY	0	0	1
BANDERA	3	5	0
BASTROP	0	7	3
BAYLOR	0	0	0
BEE	1	2	1
BELL	5	31	6
BEXAR	40	126	64
BLANCO	0	1	1
BORDEN	0	0	0
BOSQUE	0	0	0
BOWIE	4	16	2
BRAZORIA	7	43	10
BRAZOS	4	11	4
BREWSTER	0	1	0
BRISCOE	1	0	0
BROOKS	0	0	0
BROWN	0	14	8
BURLESON	1	2	2
BURNET	4	9	1
CALDWELL	2	4	2
CALHOUN	1	9	2
CALLAHAN	0	4	2
CAMERON	13	15	9
CAMP	0	3	0
CARSON	0	3	0
CASS	0	11	0
CASTRO	1	7	0
CHAMBERS	0	2	3
CHEROKEE	0	3	3
CHILDRESS	1	1	0
CLAY	0	6	3
COCHRAN	0	0	0
COKE	0	0	0
COLEMAN	0	1	0
COLLIN	5	44	9
COLLINGSWORTH	0	1	0



## DFPS Foster and Adoptive Homes

As of August 31, 2006			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
COLORADO	0	1	1
COMAL	2	14	2
COMANCHE	2	1	0
CONCHO	0	1	3
COOKE	0	4	1
CORYELL	0	3	3
COTTLE	0	0	0
CRANE	0	1	1
CROCKETT	0	1	1
CROSBY	1	1	0
CULBERSON	0	0	0
DALLAM	0	1	0
DALLAS	22	149	33
DAWSON	0	1	0
DEAF SMITH	0	4	0
DELTA	0	0	0
DENTON	6	49	4
DE WITT	2	1	1
DICKENS	0	2	0
DIMMIT	0	3	0
DONLEY	0	1	0
DUVAL	0	0	0
EASTLAND	1	6	2
ECTOR	3	31	11
EDWARDS	0	0	0
ELLIS	3	21	6
EL PASO	20	57	22
ERATH	0	5	2
FALLS	0	0	0
FANNIN	2	8	2
FAYETTE	1	2	0
FISHER	0	2	1
FLOYD	0	0	1
FOARD	0	0	0
FORT BEND	17	49	17
FRANKLIN	0	2	1
FREESTONE	0	0	0
FRIO	1	1	1
GAINES	0	5	1
GALVESTON	9	24	6
GARZA	0	0	0
GILLESPIE	2	4	0
GLASSCOCK	0	0	0
GOLIAD	0	0	0

## DFPS Foster and Adoptive Homes

As of August 31, 2006			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
GONZALES	0	3	1
GRAY	0	5	2
GRAYSON	2	16	0
GREGG	2	12	4
GRIMES	1	2	0
GUADALUPE	3	13	8
HALE	0	8	0
HALL	0	1	0
HAMILTON	0	3	1
HANSFORD	0	1	0
HARDEMAN	0	2	0
HARDIN	1	4	2
HARRIS	100	167	92
HARRISON	3	15	1
HARTLEY	0	1	0
HASKELL	0	0	0
HAYS	0	10	3
HEMPHILL	0	0	1
HENDERSON	1	10	1
HIDALGO	5	23	5
HILL	0	2	0
HOCKLEY	1	5	0
HOOD	1	4	0
HOPKINS	1	13	1
HOUSTON	0	3	0
HOWARD	0	1	1
HUDSPETH	0	0	0
HUNT	1	18	2
HUTCHINSON	0	3	0
IRION	0	0	0
JACK	0	3	0
JACKSON	1	5	0
JASPER	1	9	2
JEFF DAVIS	0	0	2
JEFFERSON	18	59	7
JIM HOGG	0	0	0
JIM WELLS	1	1	1
JOHNSON	1	20	9
JONES	1	6	3
KARNES	0	1	0
KAUFMAN	2	14	0
KENDALL	0	4	3
KENEDY	0	0	0
KENT	0	0	0

## DFPS Foster and Adoptive Homes

As of August 31, 2006			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
KERR	2	7	2
KIMBLE	0	1	1
KING	0	0	0
KINNEY	0	0	0
KLEBERG	2	2	4
KNOX	0	2	0
LAMAR	0	7	0
LAMB	1	1	1
LAMPASAS	0	3	0
LA SALLE	0	0	0
LAVACA	1	1	0
LEE	0	0	1
LEON	0	1	1
LIBERTY	4	12	1
LIMESTONE	0	2	1
LIPSCOMB	0	0	0
LIVE OAK	0	0	1
LLANO	0	1	1
LOVING	0	0	0
LUBBOCK	4	58	3
LYNN	0	1	0
MADISON	0	4	0
MARION	0	2	0
MARTIN	0	0	1
MASON	0	0	0
MATAGORDA	5	12	2
MAVERICK	1	4	0
MCCULLOCH	0	1	0
MCLENNAN	8	25	3
MCMULLEN	0	0	0
MEDINA	1	12	2
MENARD	0	0	0
MIDLAND	2	17	16
MILAM	2	1	0
MILLS	0	1	0
MITCHELL	0	2	1
MONTAGUE	0	10	0
MONTGOMERY	3	36	9
MOORE	0	4	0
MORRIS	0	3	0
MOTLEY	0	0	0
NACOGDOCHES	1	6	1
NAVARRO	0	2	2
NEWTON	0	2	0

## DFPS Foster and Adoptive Homes

As of August 31, 2006			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
NOLAN	0	3	0
NUECES	9	19	10
OCHILTREE	0	2	0
OLDHAM	0	2	0
ORANGE	3	20	0
PALO PINTO	0	0	0
PANOLA	1	4	0
PARKER	0	13	0
PARMER	1	1	0
PECOS	0	2	1
POLK	0	7	0
POTTER	0	27	1
PRESIDIO	1	0	0
RAINS	0	5	0
RANDALL	3	31	1
REAGAN	0	0	0
REAL	0	1	0
RED RIVER	0	3	1
REEVES	1	3	1
REFUGIO	0	0	1
ROBERTS	0	0	0
ROBERTSON	3	2	1
ROCKWALL	0	12	1
RUNNELS	1	2	1
RUSK	0	6	2
SABINE	0	2	0
SAN AUGUSTINE	0	5	0
SAN JACINTO	2	2	0
SAN PATRICIO	1	5	3
SAN SABA	0	1	0
SCHLEICHER	0	0	0
SCURRY	0	3	2
SHACKELFORD	0	0	1
SHELBY	0	4	1
SHERMAN	0	0	0
SMITH	5	20	3
SOMERVELL	0	1	0
STARR	1	2	1
STEPHENS	0	1	0
STERLING	0	0	1
STONEWALL	0	0	0
SUTTON	1	1	0
SWISHER	0	5	0
TARRANT	20	143	20

## DFPS Foster and Adoptive Homes

As of August 31, 2006			
County	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
TAYLOR	2	39	7
TERRELL	0	0	0
TERRY	0	1	1
THROCKMORTON	0	0	0
TITUS	0	2	0
TOM GREEN	4	21	13
TRAVIS	6	38	17
TRINITY	0	0	0
TYLER	4	4	0
UPSHUR	1	4	3
UPTON	0	1	0
UVALDE	0	2	0
VAL VERDE	0	3	1
VAN ZANDT	1	8	1
VICTORIA	6	21	2
WALKER	0	11	2
WALLER	0	1	4
WARD	0	0	0
WASHINGTON	1	4	0
WEBB	5	14	1
WHARTON	8	9	2
WHEELER	0	1	0
WICHITA	0	45	30
WILBARGER	0	3	4
WILLACY	0	2	1
WILLIAMSON	3	26	10
WILSON	0	8	2
WINKLER	2	0	0
WISE	1	9	1
WOOD	0	9	2
YOAKUM	1	3	0
YOUNG	1	10	0
ZAPATA	1	0	0
ZAVALA	0	1	0
OUT OF STATE	9	35	39
<b>STATE TOTAL</b>	<b>487</b>	<b>2,274</b>	<b>675</b>

\* Includes 59 legal risk homes and 180 certified kinship homes

\*\* This number does not include the homes open only for receipt of adoption subsidy.

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
ANDERSON	64	\$28,498.59	115	49	\$5,454.25	207
ANDREWS	9	\$4,519.05	23	1	\$17.00	61
ANGELINA	38	\$13,846.78	155	29	\$6,548.58	180
ARANSAS	27	\$14,179.65	42	4	\$235.00	199
ARCHER	2	\$360.00	5	1	\$51.00	12
ARMSTRONG	0	\$0.00	0	0	\$0.00	0
ATASCOSA	15	\$9,357.88	167	17	\$1,441.14	276
AUSTIN	12	\$6,986.36	32	0	\$0.00	36
BAILEY	1	\$35.00	12	4	\$350.00	21
BANDERA	8	\$1,416.59	54	1	\$15.00	85
BASTROP	49	\$40,734.70	173	20	\$7,883.82	168
BAYLOR	2	\$1,140.00	12	1	\$156.88	25
BEE	18	\$20,599.86	60	21	\$5,975.00	170
BELL	163	\$86,711.67	779	40	\$9,116.00	978
BEXAR	1,290	\$1,226,473.28	5,063	730	\$139,340.41	8,941
BLANCO	2	\$96.66	14	0	\$0.00	12
BORDEN	0	\$0.00	0	0	\$0.00	3
BOSQUE	4	\$1,200.00	12	0	\$0.00	19
BOWIE	58	\$31,356.80	203	20	\$3,436.46	358
BRAZORIA	291	\$114,339.91	589	74	\$25,406.18	851
BRAZOS	94	\$93,950.85	244	13	\$3,123.99	308
BREWSTER	2	\$684.70	17	6	\$581.70	31
BRISCOE	0	\$0.00	6	0	\$0.00	5
BROOKS	13	\$8,750.42	77	8	\$323.00	141
BROWN	62	\$34,925.44	118	4	\$350.24	142
BURLESON	7	\$6,376.55	40	2	\$717.50	59
BURNET	66	\$49,718.51	157	8	\$2,210.35	164
CALDWELL	46	\$39,121.00	159	7	\$1,686.45	157
CALHOUN	5	\$486.00	17	7	\$1,195.00	98
CALLAHAN	7	\$6,684.41	16	0	\$0.00	25
CAMERON	275	\$221,798.31	744	101	\$10,279.81	1,819
CAMP	5	\$3,165.00	39	2	\$124.50	46
CARSON	2	\$216.00	11	0	\$0.00	11
CASS	16	\$8,059.53	49	20	\$2,802.89	81
CASTRO	0	\$0.00	23	2	\$70.00	26
CHAMBERS	22	\$13,552.52	63	4	\$1,625.00	64
CHEROKEE	25	\$20,707.90	64	11	\$1,058.04	80
CHILDRESS	9	\$3,960.22	39	4	\$1,149.39	30
CLAY	2	\$1,278.60	24	0	\$0.00	15
COCHRAN	1	\$60.00	6	3	\$350.00	0
COKE	1	\$730.20	6	0	\$0.00	5
COLEMAN	9	\$2,223.29	38	1	\$105.72	50
COLLIN	224	\$103,326.95	641	7	\$1,820.97	734
COLLINGSWORTH	7	\$8,816.97	15	0	\$0.00	13

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
COLORADO	18	\$16,919.97	46	0	\$0.00	53
COMAL	10	\$7,842.97	103	21	\$2,450.68	282
COMANCHE	10	\$12,611.99	29	4	\$896.60	41
CONCHO	6	\$8,674.76	10	1	\$273.04	19
COOKE	34	\$4,071.03	99	9	\$1,848.88	132
CORYELL	21	\$11,533.43	153	3	\$1,022.75	245
COTTLE	0	\$0.00	6	0	\$0.00	6
CRANE	1	\$630.00	3	0	\$0.00	10
CROCKETT	3	\$1,160.80	19	0	\$0.00	14
CROSBY	0	\$0.00	21	0	\$0.00	5
CULBERSON	5	\$475.00	5	4	\$965.00	9
DALLAM	2	\$495.50	40	8	\$5,339.44	64
DALLAS	1,476	\$993,200.51	4,664	210	\$51,743.19	4,958
DAWSON	22	\$11,708.31	26	5	\$794.18	76
DEAF SMITH	16	\$4,243.50	48	14	\$2,719.09	90
DELTA	9	\$10,142.23	14	3	\$362.50	33
DENTON	267	\$97,034.13	556	39	\$4,811.01	564
DE WITT	4	\$8,595.00	48	5	\$752.18	88
DICKENS	1	\$67.50	8	0	\$0.00	4
DIMMIT	2	\$144.00	46	1	\$53.86	88
DONLEY	3	\$965.22	15	0	\$0.00	12
DUVAL	5	\$3,710.76	43	5	\$2,286.50	118
EASTLAND	9	\$14,645.80	42	3	\$1,292.64	42
ECTOR	177	\$155,827.19	302	52	\$7,355.87	866
EDWARDS	0	\$0.00	0	0	\$0.00	0
ELLIS	145	\$58,293.86	270	41	\$12,659.91	298
EL PASO	333	\$254,845.63	697	320	\$63,167.19	1,777
ERATH	38	\$8,271.66	63	3	\$1,100.53	70
FALLS	1	\$25.00	38	2	\$500.00	43
FANNIN	40	\$7,680.67	72	4	\$1,397.92	79
FAYETTE	5	\$1,635.46	47	1	\$22.75	53
FISHER	2	\$484.50	4	2	\$813.59	17
FLOYD	0	\$0.00	13	0	\$0.00	22
FOARD	1	\$641.46	6	0	\$0.00	12
FORT BEND	127	\$63,467.26	287	31	\$12,416.09	729
FRANKLIN	4	\$2,162.00	24	0	\$0.00	43
FREESTONE	10	\$17,054.61	68	2	\$45.50	57
FRIO	3	\$1,045.00	61	7	\$383.16	121
GAINES	2	\$956.33	16	0	\$0.00	41
GALVESTON	222	\$107,729.08	435	87	\$34,191.52	1,531
GARZA	0	\$0.00	12	0	\$0.00	18
GILLESPIE	3	\$9,537.00	36	1	\$161.58	52
GLASSCOCK	0	\$0.00	0	0	\$0.00	3
GOLIAD	1	\$15.00	5	0	\$0.00	11

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
GONZALES	8	\$1,641.28	73	5	\$602.72	99
GRAY	25	\$19,307.41	120	10	\$2,740.90	105
GRAYSON	75	\$13,539.07	183	10	\$3,740.93	186
GREGG	83	\$64,459.53	280	34	\$6,612.27	589
GRIMES	12	\$5,622.02	49	1	\$25.00	90
GUADALUPE	41	\$18,667.29	182	42	\$7,019.42	365
HALE	33	\$7,690.14	156	2	\$136.62	146
HALL	0	\$0.00	18	3	\$1,150.41	10
HAMILTON	1	\$90.00	8	1	\$22.75	23
HANSFORD	0	\$0.00	0	0	\$0.00	2
HARDEMAN	5	\$498.00	13	1	\$80.30	13
HARDIN	8	\$4,465.82	32	6	\$110.62	101
HARRIS	2,572	\$2,599,255.79	6,765	285	\$104,238.96	11,604
HARRISON	49	\$35,298.56	111	26	\$2,717.54	177
HARTLEY	0	\$0.00	11	0	\$0.00	12
HASKELL	5	\$1,064.86	17	0	\$0.00	17
HAYS	84	\$49,593.09	231	14	\$3,848.25	198
HEMPHILL	0	\$0.00	6	0	\$0.00	11
HENDERSON	80	\$73,174.96	245	57	\$7,463.43	548
HIDALGO	307	\$217,549.02	681	233	\$20,653.46	2,836
HILL	7	\$6,677.55	82	6	\$1,500.00	91
HOCKLEY	6	\$1,665.00	108	2	\$130.00	87
HOOD	2	\$1,092.25	45	10	\$2,521.62	130
HOPKINS	35	\$22,788.94	77	7	\$1,589.23	112
HOUSTON	4	\$1,220.00	32	2	\$174.27	23
HOWARD	36	\$24,698.83	110	10	\$1,018.31	230
HUDSPETH	4	\$425.00	5	0	\$0.00	2
HUNT	68	\$19,368.68	270	6	\$497.44	244
HUTCHINSON	18	\$7,863.81	79	16	\$2,799.46	98
IRION	0	\$0.00	4	0	\$0.00	0
JACK	3	\$252.00	8	0	\$0.00	30
JACKSON	0	\$0.00	12	2	\$122.72	54
JASPER	13	\$4,199.54	39	9	\$2,242.81	85
JEFF DAVIS	0	\$0.00	1	0	\$0.00	5
JEFFERSON	384	\$319,486.49	405	32	\$8,793.66	411
JIM HOGG	0	\$0.00	8	1	\$15.00	75
JIM WELLS	25	\$12,101.46	83	43	\$5,036.75	523
JOHNSON	126	\$36,007.19	331	16	\$1,905.20	649
JONES	9	\$7,940.18	54	1	\$40.00	59
KARNES	1	\$5,000.00	28	1	\$15.00	76
KAUFMAN	135	\$37,988.82	259	14	\$1,694.38	169
KENDALL	4	\$7,568.86	15	2	\$700.18	42
KENEDY	0	\$0.00	0	0	\$0.00	0
KENT	0	\$0.00	1	0	\$0.00	0



## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
KERR	21	\$6,990.13	147	13	\$1,603.85	228
KIMBLE	2	\$10,000.00	9	0	\$0.00	27
KING	0	\$0.00	0	0	\$0.00	0
KINNEY	0	\$0.00	0	0	\$0.00	5
KLEBERG	45	\$24,564.24	127	14	\$495.00	218
KNOX	0	\$0.00	22	0	\$0.00	13
LAMAR	39	\$27,846.75	82	9	\$3,246.28	251
LAMB	10	\$4,205.39	51	26	\$5,767.80	38
LAMPASAS	16	\$11,896.00	106	2	\$590.00	80
LA SALLE	0	\$0.00	22	3	\$122.72	46
LAVACA	24	\$3,374.02	29	5	\$544.74	61
LEE	3	\$5,750.00	23	3	\$840.00	21
LEON	1	\$47.88	28	1	\$500.00	67
LIBERTY	110	\$59,752.59	260	2	\$547.00	203
LIMESTONE	11	\$3,019.07	55	11	\$1,120.50	69
LIPSCOMB	0	\$0.00	7	0	\$0.00	14
LIVE OAK	4	\$998.00	18	6	\$1,385.00	76
LLANO	18	\$20,854.67	102	1	\$65.00	90
LOVING	0	\$0.00	0	0	\$0.00	0
LUBBOCK	386	\$343,730.63	833	177	\$39,961.01	1,044
LYNN	0	\$0.00	13	0	\$0.00	14
MADISON	5	\$804.50	50	2	\$115.00	66
MARION	4	\$2,066.58	13	7	\$476.00	13
MARTIN	2	\$1,020.00	2	0	\$0.00	0
MASON	0	\$0.00	5	0	\$0.00	21
MATAGORDA	30	\$10,011.82	63	1	\$1,039.00	89
MAVERICK	1	\$15.00	58	2	\$30.00	65
MCCULLOCH	0	\$0.00	24	0	\$0.00	24
MCLENNAN	208	\$175,571.03	575	29	\$10,144.49	734
MCMULLEN	1	\$573.84	0	0	\$0.00	0
MEDINA	8	\$3,618.50	116	10	\$1,343.05	193
MENARD	1	\$630.00	5	0	\$0.00	7
MIDLAND	78	\$29,001.52	128	22	\$5,121.59	448
MILAM	28	\$20,967.49	104	5	\$1,397.15	199
MILLS	0	\$0.00	16	0	\$0.00	23
MITCHELL	2	\$96.00	22	3	\$1,757.10	32
MONTAGUE	21	\$22,243.96	72	2	\$34.00	75
MONTGOMERY	75	\$49,796.85	636	25	\$5,039.00	722
MOORE	5	\$720.00	32	7	\$450.00	134
MORRIS	9	\$7,416.84	17	2	\$1,014.80	40
MOTLEY	0	\$0.00	0	0	\$0.00	0
NACOGDOCHES	24	\$6,983.85	97	16	\$2,976.08	188
NAVARRO	96	\$50,119.44	133	5	\$1,798.11	80
NEWTON	1	\$347.29	19	0	\$0.00	21

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
NOLAN	2	\$427.60	48	3	\$396.82	116
NUECES	298	\$336,707.03	978	141	\$23,750.94	2,373
OCHILTREE	1	\$1,177.70	13	2	\$882.08	8
OLDHAM	0	\$0.00	8	0	\$0.00	1
ORANGE	25	\$7,609.46	125	6	\$1,274.27	101
PALO PINTO	36	\$1,304.54	74	4	\$2,107.10	113
PANOLA	7	\$1,825.82	25	6	\$602.46	53
PARKER	56	\$17,930.73	132	16	\$2,663.08	266
PARMER	11	\$1,739.50	27	0	\$0.00	27
PECOS	0	\$0.00	36	3	\$968.45	59
POLK	41	\$13,434.00	104	8	\$2,144.27	171
POTTER	398	\$239,113.68	345	107	\$16,581.78	645
PRESIDIO	0	\$0.00	10	3	\$303.10	38
RAINS	1	\$400.00	13	3	\$242.75	52
RANDALL	42	\$15,248.50	475	11	\$2,290.00	196
REAGAN	0	\$0.00	0	0	\$0.00	1
REAL	0	\$0.00	10	0	\$0.00	14
RED RIVER	4	\$4,168.84	32	0	\$0.00	58
REEVES	8	\$4,237.84	19	1	\$66.00	64
REFUGIO	3	\$496.00	6	11	\$4,550.00	34
ROBERTS	1	\$30.00	4	0	\$0.00	0
ROBERTSON	16	\$8,274.22	48	2	\$47.75	58
ROCKWALL	22	\$2,161.23	61	1	\$915.46	37
RUNNELS	8	\$3,621.57	29	2	\$808.12	30
RUSK	37	\$16,734.02	61	17	\$1,714.58	124
SABINE	2	\$861.08	7	0	\$0.00	35
SAN AUGUSTINE	3	\$54.00	3	0	\$0.00	9
SAN JACINTO	7	\$3,093.28	42	1	\$9.27	47
SAN PATRICIO	42	\$14,732.89	104	27	\$3,507.50	624
SAN SABA	71	\$50,909.63	47	2	\$1,902.46	29
SCHLEICHER	0	\$0.00	7	0	\$0.00	3
SCURRY	7	\$2,360.31	42	8	\$2,126.20	68
SHACKELFORD	0	\$0.00	5	0	\$0.00	15
SHELBY	8	\$1,380.00	27	4	\$76.54	25
SHERMAN	2	\$600.00	3	0	\$0.00	4
SMITH	152	\$154,912.17	372	31	\$5,724.00	336
SOMERVELL	0	\$0.00	6	1	\$65.00	11
STARR	43	\$14,819.31	111	22	\$675.00	437
STEPHENS	0	\$0.00	20	0	\$0.00	40
STERLING	0	\$0.00	0	0	\$0.00	7
STONEWALL	2	\$4,094.72	2	1	\$608.02	3
SUTTON	0	\$0.00	8	0	\$0.00	18
SWISHER	0	\$0.00	41	0	\$0.00	32
TARRANT	847	\$654,426.18	2,132	274	\$48,472.95	5,234

## CPS Purchased Services for Children

County	Children Receiving Sub-Care Purchased Services	Expenditures for Sub-Care Purchased Services	Children in Substitute Care	Children Receiving In-Home Purchased Services	Expenditures for In-Home Purchased Services	Children Receiving In-Home Services
TAYLOR	316	\$352,140.11	209	34	\$6,495.11	644
TERRELL	0	\$0.00	0	0	\$0.00	0
TERRY	1	\$605.00	50	1	\$105.00	39
THROCKMORTON	0	\$0.00	2	0	\$0.00	5
TITUS	20	\$9,475.18	65	26	\$6,671.18	140
TOM GREEN	189	\$127,709.35	349	13	\$743.55	499
TRAVIS	1,078	\$1,250,731.70	1,807	136	\$41,528.57	1,553
TRINITY	2	\$1,208.96	28	3	\$27.81	24
TYLER	8	\$1,603.24	9	0	\$0.00	51
UPSHUR	49	\$25,619.62	73	1	\$260.00	82
UPTON	2	\$144.00	4	1	\$546.14	6
UVALDE	12	\$6,684.83	40	9	\$173.86	136
VAL VERDE	5	\$5,213.95	45	4	\$60.00	74
VAN ZANDT	24	\$15,386.36	109	21	\$2,633.08	161
VICTORIA	107	\$32,486.58	147	44	\$6,384.52	352
WALKER	40	\$10,011.55	131	2	\$340.50	76
WALLER	21	\$10,190.55	56	3	\$783.00	79
WARD	1	\$601.30	17	4	\$499.71	51
WASHINGTON	16	\$6,501.59	61	5	\$560.68	58
WEBB	124	\$59,828.47	653	107	\$17,102.70	1,766
WHARTON	21	\$12,451.01	39	9	\$1,454.00	90
WHEELER	5	\$3,093.59	19	1	\$115.00	20
WICHITA	120	\$77,588.51	342	12	\$1,592.10	562
WILBARGER	7	\$2,673.50	63	3	\$124.72	75
WILLACY	16	\$6,564.45	99	6	\$370.00	206
WILLIAMSON	138	\$85,581.93	345	75	\$19,062.06	572
WILSON	6	\$5,999.50	34	8	\$732.84	102
WINKLER	1	\$510.00	24	1	\$901.74	29
WISE	12	\$20,125.90	118	7	\$1,315.87	164
WOOD	23	\$9,871.07	93	12	\$950.00	203
YOAKUM	3	\$522.00	19	0	\$0.00	13
YOUNG	5	\$1,486.74	26	2	\$107.70	63
ZAPATA	9	\$4,023.12	76	1	\$17.50	151
ZAVALA	0	\$0.00	34	1	\$53.86	62
UNKNOWN	0	\$0.00	0	0	\$0.00	16
<b>STATE TOTAL</b>	<b>16,132</b>	<b>\$12,387,805.10</b>	<b>44,829</b>	<b>4,701</b>	<b>\$965,501.05</b>	<b>75,308</b>

This table addresses Texas Family Code §261.004, Subsection (b) (5).

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
ANDERSON	8,867	13	1,119	8	6	15	126
ANDREWS	2,877	6	267	0	1	2	11
ANGELINA	17,370	37	3,193	6	10	15	48
ARANSAS	3,706	7	412	0	2	6	28
ARCHER	1,634	5	200	2	3	2	9
ARMSTRONG	395	0	0	0	2	0	0
ATASCOSA	9,777	16	901	4	6	20	100
AUSTIN	4,913	9	619	9	7	7	45
BAILEY	1,642	3	164	0	4	7	30
BANDERA	3,042	6	426	0	0	7	163
BASTROP	15,108	47	2,854	18	29	30	197
BAYLOR	584	3	71	2	0	0	0
BEE	5,808	11	1,020	0	0	15	191
BELL	59,096	166	12,914	154	140	137	711
BEXAR	322,500	636	59,763	578	177	548	3,267
BLANCO	1,585	3	114	1	3	3	12
BORDEN	87	0	0	0	0	0	0
BOSQUE	3,078	7	219	2	2	6	20
BOWIE	16,618	52	3,939	15	11	2	19
BRAZORIA	58,352	137	14,129	91	29	89	654
BRAZOS	27,924	75	6,165	34	56	40	219
BREWSTER	1,486	10	281	0	10	1	6
BRISCOE	321	0	0	0	1	2	4
BROOKS	1,916	7	259	0	1	0	0
BROWN	7,080	18	1,188	11	7	92	536
BURLESON	3,358	6	265	4	3	4	9
BURNET	6,653	21	1,476	2	4	13	55
CALDWELL	7,542	18	808	1	6	28	285
CALHOUN	4,621	14	703	0	2	14	73
CALLAHAN	2,270	4	155	3	7	3	9
CAMERON	99,239	202	12,581	41	2	119	972
CAMP	2,520	6	409	0	0	2	10
CARSON	1,139	0	0	3	4	2	8
CASS	5,125	10	674	2	4	3	16
CASTRO	2,039	2	73	3	1	1	2
CHAMBERS	6,040	14	902	9	3	1	4
CHEROKEE	9,632	14	966	3	8	19	97
CHILDRESS	1,302	4	78	6	5	2	4
CLAY	1,806	6	231	2	2	2	14
COCHRAN	788	1	16	1	0	2	84
COKE	591	2	45	0	0	2	5
COLEMAN	1,611	6	169	3	1	8	30
COLLIN	143,238	328	37,395	226	207	128	386
COLLINGSWORTH	509	1	12	1	2	0	0

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
COLORADO	3,912	9	677	8	8	2	6
COMAL	16,051	40	3,409	23	21	21	213
COMANCHE	2,529	10	245	1	2	9	51
CONCHO	394	2	85	1	0	0	0
COOKE	7,321	19	697	16	14	0	0
CORYELL	14,541	33	2,545	13	21	35	166
COTTLE	295	1	34	0	0	0	0
CRANE	862	1	40	0	2	0	0
CROCKETT	804	3	92	0	0	1	3
CROSBY	1,598	1	20	1	2	1	4
CULBERSON	640	1	59	0	0	0	0
DALLAM	1,479	4	249	1	2	0	0
DALLAS	514,368	904	90,764	822	324	461	2,154
DAWSON	2,938	8	289	0	5	7	30
DEAF SMITH	4,977	7	500	0	1	2	7
DELTA	885	1	58	1	1	2	8
DENTON	120,263	229	23,274	211	191	81	357
DE WITT	3,462	16	490	2	1	11	96
DICKENS	332	0	0	2	1	0	0
DIMMIT	2,442	7	339	0	0	0	0
DONLEY	558	3	44	1	3	1	5
DUVAL	2,914	5	185	2	0	2	12
EASTLAND	3,217	7	262	1	5	14	76
ECTOR	28,969	48	3,619	7	16	19	77
EDWARDS	351	2	96	0	0	0	0
ELLIS	28,545	61	5,295	33	37	60	331
EL PASO	173,415	457	27,319	92	41	194	953
ERATH	6,540	22	981	22	15	12	126
FALLS	3,370	11	369	0	3	13	86
FANNIN	5,872	10	531	8	10	4	18
FAYETTE	3,807	16	512	5	8	7	52
FISHER	674	2	75	0	0	0	0
FLOYD	1,782	2	227	2	1	4	12
FOARD	255	1	35	0	0	0	0
FORT BEND	92,763	205	23,628	256	41	191	827
FRANKLIN	1,656	4	258	0	2	2	5
FREESTONE	3,406	10	394	8	15	9	72
FRIO	3,729	9	438	1	0	20	83
GAINES	3,654	4	121	1	1	1	3
GALVESTON	53,239	165	13,896	94	36	41	249
GARZA	955	2	61	0	1	0	0
GILLESPIE	3,277	13	467	6	5	2	11
GLASSCOCK	295	0	0	0	0	0	0
GOLIAD	1,265	3	145	1	2	6	53

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
GONZALES	4,017	10	476	1	9	5	202
GRAY	3,897	12	736	0	3	5	29
GRAYSON	21,372	41	3,024	26	22	9	55
GREGG	23,265	57	5,457	28	11	25	115
GRIMES	4,434	19	424	3	3	4	17
GUADALUPE	21,131	34	2,404	30	13	20	92
HALE	8,632	15	920	6	6	4	12
HALL	761	1	45	1	0	0	0
HAMILTON	1,343	3	80	10	4	7	47
HANSFORD	1,185	3	47	0	0	1	2
HARDEMAN	801	5	131	3	3	0	0
HARDIN	9,717	13	1,349	2	9	5	25
HARRIS	819,175	1,618	161,042	2,016	320	1,090	5,453
HARRISON	11,675	23	1,530	11	3	14	129
HARTLEY	921	2	167	1	1	4	21
HASKELL	990	4	107	2	0	0	0
HAYS	22,832	68	4,549	34	23	35	427
HEMPHILL	615	2	138	0	0	2	5
HENDERSON	13,990	20	1,616	4	10	23	88
HIDALGO	184,092	472	23,870	231	8	98	498
HILL	6,765	12	529	9	12	11	107
HOCKLEY	5,035	20	509	2	5	5	30
HOOD	7,398	21	1,550	10	7	9	52
HOPKINS	6,521	21	1,144	3	6	8	37
HOUSTON	3,678	5	222	5	7	1	2
HOWARD	6,039	12	1,023	0	4	4	20
HUDSPETH	754	1	17	0	0	0	0
HUNT	15,986	28	2,033	14	14	23	152
HUTCHINSON	4,634	9	428	5	5	7	33
IRION	229	1	20	1	1	1	9
JACK	1,496	2	112	1	1	1	4
JACKSON	2,872	12	383	3	9	3	14
JASPER	6,974	12	699	3	7	5	28
JEFF DAVIS	291	0	0	0	1	1	84
JEFFERSON	48,572	94	8,565	50	24	60	401
JIM HOGG	1,162	3	156	2	3	0	0
JIM WELLS	9,335	27	1,022	1	4	7	46
JOHNSON	30,626	41	4,024	20	28	52	206
JONES	3,214	7	198	3	2	7	17
KARNES	2,488	10	283	1	3	0	0
KAUFMAN	17,884	37	3,558	19	17	39	181
KENDALL	4,902	14	975	5	5	15	140
KENEDY	92	0	0	0	0	0	0
KENT	87	1	20	0	0	0	0

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
KERR	7,036	17	1,249	10	11	15	308
KIMBLE	758	3	112	0	1	3	9
KING	52	0	0	0	1	0	0
KINNEY	604	2	35	0	0	0	0
KLEBERG	6,881	15	786	7	12	10	48
KNOX	742	3	126	0	0	0	0
LAMAR	9,671	28	1,695	9	4	4	34
LAMB	3,252	5	147	1	6	4	10
LAMPASAS	3,911	8	270	7	4	19	119
LA SALLE	1,373	3	111	0	0	0	0
LAVACA	3,261	22	726	11	15	3	14
LEE	3,199	11	438	2	2	20	98
LEON	2,607	10	183	0	7	3	15
LIBERTY	15,561	26	1,457	6	5	5	15
LIMESTONE	4,262	11	589	7	3	6	39
LIPSCOMB	539	0	0	0	2	1	9
LIVE OAK	1,803	6	156	1	1	5	30
LLANO	2,241	8	360	0	7	2	5
LOVING	3	0	0	0	0	0	0
LUBBOCK	49,756	168	11,228	60	46	131	667
LYNN	1,316	2	27	1	0	0	0
MADISON	2,191	9	264	3	4	0	0
MARION	1,722	4	84	1	2	1	7
MARTIN	1,193	2	86	0	1	0	0
MASON	558	2	68	1	1	2	9
MATAGORDA	8,190	12	983	6	8	4	15
MAVERICK	14,127	20	1,551	3	3	0	0
MCCULLOCH	1,533	8	248	2	5	14	76
MCLENNAN	44,131	135	9,899	46	57	84	655
MCMULLEN	92	0	0	0	1	1	3
MEDINA	8,571	11	686	9	3	15	67
MENARD	362	1	20	0	0	0	0
MIDLAND	26,022	65	5,201	5	16	27	179
MILAM	5,131	15	556	3	5	9	103
MILLS	791	2	24	2	1	16	197
MITCHELL	1,325	1	93	1	1	3	8
MONTAGUE	3,373	10	382	6	1	4	24
MONTGOMERY	78,491	165	15,999	47	44	97	618
MOORE	5,098	5	212	2	5	1	2
MORRIS	2,333	6	291	2	9	3	17
MOTLEY	210	0	0	0	0	0	0
NACOGDOCHES	11,220	21	2,459	7	17	11	64
NAVARRO	10,021	21	1,429	18	9	132	558
NEWTON	2,652	4	141	0	0	1	6

## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
NOLAN	3,083	9	481	2	6	0	0
NUECES	68,225	184	12,975	70	49	127	659
OCHILTREE	2,177	4	235	1	4	0	0
OLDHAM	368	2	95	0	1	2	439
ORANGE	16,219	33	2,220	14	14	9	64
PALO PINTO	5,298	9	654	8	6	8	37
PANOLA	4,129	7	531	3	3	4	17
PARKER	19,001	33	2,830	16	17	35	244
PARMER	2,343	1	38	2	3	2	8
PECOS	3,356	9	363	2	2	0	0
POLK	7,458	15	895	1	2	11	56
POTTER	27,244	50	4,673	44	17	52	299
PRESIDIO	1,947	1	12	1	3	0	0
RAINS	1,596	2	134	1	1	3	13
RANDALL	19,449	47	4,891	57	35	65	369
REAGAN	747	3	97	0	1	0	0
REAL	454	4	91	0	0	2	6
RED RIVER	2,550	9	239	1	2	0	0
REEVES	2,664	5	198	0	0	0	0
REFUGIO	1,510	8	179	0	5	0	0
ROBERTS	121	0	0	0	1	0	0
ROBERTSON	3,373	7	339	2	6	4	8
ROCKWALL	12,702	27	2,172	7	12	8	29
RUNNELS	2,168	8	241	3	6	0	0
RUSK	8,770	15	661	3	3	9	89
SABINE	1,563	1	100	0	0	1	2
SAN AUGUSTINE	1,596	4	140	1	1	6	30
SAN JACINTO	4,060	2	137	1	3	6	31
SAN PATRICIO	16,423	34	2,082	9	20	31	262
SAN SABA	1,001	2	79	4	3	10	124
SCHLEICHER	554	2	32	0	1	0	0
SCURRY	3,078	5	439	1	3	6	26
SHACKELFORD	601	1	51	0	2	4	13
SHELBY	5,269	4	255	2	5	18	95
SHERMAN	619	1	35	1	1	0	0
SMITH	37,869	90	7,674	21	21	67	412
SOMERVELL	1,479	3	153	1	0	5	119
STARR	17,787	36	1,526	8	0	2	12
STEPHENS	1,777	3	87	1	5	5	17
STERLING	214	1	12	0	0	0	0
STONEWALL	256	1	12	0	1	0	0
SUTTON	869	5	99	1	0	0	0
SWISHER	1,781	2	200	2	3	4	16
TARRANT	352,393	711	67,816	825	396	554	2,163



## Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Licensed 24-Hour Care Operations	Licensed 24-Hour Care Capacity
TAYLOR	26,586	61	5,465	51	28	60	316
TERRELL	141	0	0	0	0	1	4
TERRY	2,764	5	228	3	7	3	16
THROCKMORTON	282	0	0	1	0	0	0
TITUS	7,106	11	1,118	3	4	1	2
TOM GREEN	20,247	48	4,478	26	29	15	170
TRAVIS	170,052	468	38,426	214	251	212	1,114
TRINITY	2,353	5	260	0	1	3	43
TYLER	3,520	10	331	1	2	5	70
UPSHUR	6,804	12	607	3	2	7	51
UPTON	656	1	20	0	0	0	0
UVALDE	6,571	17	1,119	2	0	4	15
VAL VERDE	11,668	16	1,203	8	3	8	42
VAN ZANDT	9,113	18	1,556	6	11	27	107
VICTORIA	18,693	68	3,586	12	32	22	230
WALKER	8,717	27	2,221	5	12	8	262
WALLER	7,328	19	906	7	0	4	16
WARD	2,204	5	116	0	3	0	0
WASHINGTON	5,523	19	1,428	8	11	3	35
WEBB	66,709	115	5,983	23	1	62	330
WHARTON	8,703	17	1,248	8	2	7	17
WHEELER	845	1	12	0	1	4	10
WICHITA	24,524	79	4,252	57	13	15	91
WILBARGER	2,819	9	443	12	2	1	2
WILLACY	5,080	11	591	7	3	1	8
WILLIAMSON	71,081	198	17,678	147	236	152	802
WILSON	7,699	18	1,023	7	12	29	111
WINKLER	1,498	2	24	3	2	0	0
WISE	10,996	22	1,393	6	12	14	56
WOOD	5,867	12	540	2	7	14	110
YOAKUM	1,738	3	106	1	3	1	1
YOUNG	3,207	12	427	10	2	0	0
ZAPATA	3,458	5	296	0	0	5	30
ZAVALA	2,981	10	571	0	0	1	4
UNKNOWN	0	1	0	0	0	8	17
<b>STATE TOTAL</b>	<b>4,884,108</b>	<b>10,695</b>	<b>879,780</b>	<b>7,488</b>	<b>3,895</b>	<b>6,657 *</b>	<b>37,154</b>

\* Does not include 304 child-placing agencies, 3436 CPS-approved foster/adoptive homes and 15 maternity homes.

# Definitions

## ADULT PROTECTIVE SERVICES PROGRAM

**Abuse (In-Home)** – The negligent or willful infliction of injury, unreasonable confinement, intimidation, or cruel punishment with resulting physical or emotional harm or pain by a caretaker, family member, or other individual with whom the person who is elderly or disabled has an ongoing relationship.

**Adult** – A person 18 or older, or an emancipated minor.

**Aged or Elderly Person** – A person 65 or older.

**Allegation (In-Home)** – An assertion that a person who is elderly or who is an adult with a disability is in a state of, or at risk of, harm due to abuse, neglect, or exploitation.

**Allegation (MH & MR Investigations Program)** – A report by an individual that a person receiving services in a state operated and/or contracted setting that serves children and adults with mental illness or mental retardation has been or is in a state of abuse, neglect, or exploitation.

**Alleged Perpetrator** – A person who is reported to have abused, neglected or exploited a person who is elderly or who is an adult with a disability.

**Alleged Victim** - An elderly person or an adult with a disability who has been reported to adult protective services staff to be in a state of or at risk of abuse, neglect, or exploitation.

**APS** – Adult Protective Services

**APS In-Home** – The term used to refer to investigations and service delivery related to abuse, neglect, and exploitation of persons who are elderly and adults with disabilities who generally live in non-institutional settings, that is, private homes, small foster homes, and legally unlicensed room and board facilities. APS in-home caseworkers investigate exploitation in licensed facilities when the alleged perpetrator is not affiliated with the institution. In previous years Adult Protective Services in-home counts have been referred to as “community” cases. To avoid confusion with investigations in community MH & MR centers, the title “community” is no longer used when referring to the APS in-home program area.

**APS Investigation of Adult Abuse, Neglect, and Exploitation** – Refers to a completed investigation. Prior to FY 96, “investigations” in APS referred to initiate investigations rather than completed investigations.

**Capacity to Consent** – Having the mental and physical ability to understand the current problems and the services offered and to accept or reject those services, knowing the consequences of the decision.

**Caretaker** – A guardian, representative payee, or other person who by act, words, or course of conduct has acted so as to cause a reasonable person to conclude that he has accepted the responsibility for protection, food, shelter, or care for a person who is elderly or an adult with a disability.

**Client** – A person who is elderly or an adult with a disability who has been determined in a validated finding to be in need of protective services.

**Confidentiality** - Records relating to the department's protective clients are not open to public inspection.

**Court-Authorized Entry** - To carry out an investigation of reported abuse, neglect, or exploitation, the court may authorize the department to enter the premises of an elderly or disabled person.

**Designated Perpetrator** – A person who has been determined in a validated finding to have abused, neglected or exploited a person who is elderly or who has a disability.

**Designated Victim** - An elderly person or an adult with a disability for which a finding of abuse, neglect, or exploitation by a caretaker has been validated.

**Developmental Disability** - A severe, chronic disability of an individual that:

- results from a mental and/or physical impairment;
- begins before age 22;
- is likely to be life-long;
- results in major limitations in three or more areas of everyday functioning (self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living, and economic self-sufficiency); and
- reflects the individual's need for special services that are individually planned and coordinated.

**Disabled Person** – A person with a physical, mental, or developmental disability that substantially impairs the person's ability to provide adequately for the person's care or protection and who is 18 years of age or older or under 18 years of age and who has had the disabilities of minority removed.

**Emergency Client Services (ECS)** – Emergency client services provided in accordance with §48.002(5) of the Human Resources Code, including, but not limited to, emergency shelter, medical and psychiatric assessments, in-home care, residential care, heavy housecleaning, minor home repairs, money management, transportation, emergency food, medication, and other supplies. Specific emergency client services are only available in a community if those specific services are not available through other state and local resources. To be eligible for emergency client services, a person who is elderly or an adult with disabilities must be receiving Adult Protective Services from the Texas Department of Family and Protective Services in accordance with §§48.002(5) and 48.021(a) of the Human Resources Code and have a service plan that has been developed by the department under these sections and that indicates that emergency client services are needed to remedy abuse, neglect, or exploitation. All other available resources must be used where feasible before emergency client services are initiated.

**Emancipated Minor** – A person under age 18 who has the power and capacity of an adult. This includes a minor who has had the disabilities of minority removed by a court of law or a minor who, with or without parental consent, has been married.

**Emotional or Verbal Abuse (In-Home)** – Any use of verbal communication or other behavior to humiliate, intimidate, vilify, degrade, or threaten with harm.

**Emotional or Verbal Abuse (MH & MR Investigations Program)** – Any act or use of verbal or other communication, including gestures to curse, vilify or degrade a person served by a MH & MR facility or program, or threaten a person served with physical or emotional harm. The act or communication must result in observable distress or harm to the person served by a MH & MR facility or program, or be of such nature that a reasonable person would consider it harmful or causing distress.

**Exploitation (In-Home)** – The illegal or improper act or process of a caretaker, family member, or other individual who has an ongoing relationship with a person who is elderly or disabled using the resources of the person who is elderly or disabled for monetary or personal benefit, profit, or gain without the informed consent of the person who is elderly or disabled.

**Exploitation (MH & MR Investigations Program)** – The illegal or improper act or process of using a person served by a MH & MR facility or program or the resources of a person served by a MH & MR facility or program for monetary or personal benefit, profit, or gain when the alleged perpetrator is an employee, agent, or contractor.

**False Reports** – A person commits an offense if the person knowingly or intentionally reports information that the person knows is false or lacks factual foundation. Such an offense is a Class B misdemeanor.

**Immunity** – A person filing a report, participating in an investigation, testifying, or participating in any judicial proceeding arising from a petition, report, or investigation is immune from civil or criminal liability. A person, including an authorized department volunteer, medical personnel, or law enforcement officer, who participates in an investigation or the provision of services is also immune as long as the person is acting in good faith.

**Incapacitated Person** – An adult individual who, because of a physical or mental condition is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual's own physical health, or to manage the individual's own financial affairs; a missing person; or a person who must have a guardian appointed to receive funds due the person from any governmental source. (A minor is also a legally incapacitated person.)

**Incidence of Maltreatment** – Ratio of the number of confirmed APS in-home cases in a geographic area to the total population in that area of persons who are elderly and persons who have disabilities.

**Information Management Protecting Adults and Children in Texas (IMPACT)** – The browser-based software application by which Adult Protective Services (APS) and Child Protective Services (CPS) staff document cases.

**Intake Priorities (In-Home)** – In establishing priorities, the department defines the time frames for beginning an investigation and for conducting a face-to-face interview with the alleged victim. Adult protective services priorities are based on the degree of severity and immediacy of the alleged harm to the individual.

**Priority I** – APS reports that allege the victim is in a state of serious harm or is in danger of death from abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within 24 hours of the department's receipt of a Priority I report, which may include, but is not limited to, the following:

1. Serious injuries. Examples: spinal injury, fractured ribs puncturing lung, head injury, severe burns, broken hip, internal injuries.
2. Lack of life-sustaining medication.
3. Serious threats by caretaker to harm or kill alleged victim.
4. Lack of basic physical necessities severe enough to result in freezing, starvation, or dehydration.
5. Need for immediate medical attention to treat conditions that could result in irreversible physical harm, e.g., unconsciousness, acute pain, severe respiratory distress, gangrene, hemorrhaging, severe malnutrition.
6. Suicide threats or attempts unless there is clearly no immediate danger to the alleged victim.
7. Sexual abuse when there is danger of repeated abuse.
8. No caretaker is available; the alleged victim is unable to perform critical personal care activities, and his needs cannot be met by community care services.

**Priority II** – APS reports that allege the victim is abused, neglected, or exploited and, as a result, is at risk of serious harm. The caseworker must attempt a face-to-face visit with the alleged victim within three calendar days of the department's receipt of a Priority II report. For example, if the intake was received on 9-01, the caseworker must attempt a face-to-face visit on or before 9-04. Priority II reports may include, but are not limited to, the following:

1. Critical need for mental health or medical treatment. Examples: suicidal but no immediate danger, overly aggressive behavior, open bedsores or other open wounds, malnutrition, sprains, fractures, or disease or illness of an acute nature.
2. Falling or being pushed, hit, or scratched, which is reported to have resulted in bruises, other injuries, or severe mental anguish.
3. Inadequate attention to physical needs. Examples: insufficient food or medicine.

4. Illegal or improper use of alleged victim's income or resources to the degree that alleged victim is unable to meet basic subsistence needs or is threatened with substantial loss of income or resources.
5. Unreasonable confinement.
6. Sexual abuse of the alleged victim by the caretaker, but clearly no immediate danger of repeated abuse.
7. Caretaker has threatened physical violence that would cause harm to the alleged victim.
8. Living conditions that pose a serious health or safety hazard. Examples: fecal contamination, dead animals, major structural damage to shelter.
9. Imminent eviction from a nursing home because the alleged victim's representative has failed to use the alleged victim's income to pay for his care.
10. Threatened loss of caretaker when the alleged victim is dependent for basic needs.

**Priority III** – Consists of all other APS reports that allege the victim is in a state of abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within seven calendar days of the department's receipt of a Priority III report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 8. Priority III reports may include, but are not limited to, the following:

1. Verbal or emotional abuse. Examples: harassment, cursing, degrading remarks, intimidation.
2. Marginal care or threatened withdrawal of care by caretaker when the alleged victim needs some assistance with his basic activities of daily living.
3. Falling or being pushed, hit, or scratched when such actions are not reported to result in bruises, other injuries, or severe mental anguish.
4. Need for mental health or medical treatment that is not urgent. Examples: mild depression, delusional thinking that is not dangerous to the alleged victim or others, poor nutrition, or disease or illness that is not acute.

**Priority IV** – APS reports that allege exploitation when there is no danger of imminent impoverishment or deprivation of basic needs. The caseworker must attempt a face-to-face visit with the alleged victim within 14 calendar days from the date the department receives a Priority IV report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 15. Priority IV reports may include, but are not limited to, the following:

1. Lack of appropriate contribution to food and shelter expenses by household members.
2. Misuse of a nursing home resident's personal needs allowance by someone who is not affiliated with the nursing home. (If the alleged perpetrator is an employee of the nursing home, refer to the Texas Department of Aging and Disability Services.)
3. Improper use of income or resources but the alleged victim's needs are still met.
4. Exploitation that is not ongoing and is not likely to recur.

#### **Intake Priorities for MH & MR Investigations Program –**

**Priority I** – Priority I reports have a serious risk that a delay in the investigation will impede the collection of evidence, or allege that the victim has been subjected to maltreatment by an act or omission that caused or may have caused serious physical or emotional harm. Priority I reports include, but are not limited to: death, sexual abuse, serious physical abuse injury, serious verbal or emotional abuse, or incitement to harm self or others. The investigator must attempt a face-to-face contact with the alleged victim within 24 hours of receipt of the report by the department.

**Priority II** – Priority II reports have some risk that a delay in investigation will impede the collection of evidence, or allege that the victim has been subjected to a maltreatment by act or omission that caused or may have caused non-serious physical injury, or emotional harm not included in Priority I. Priority II reports include, but are not limited to, the following: non-serious physical injury, non-serious verbal/emotional abuse, and/or exploitation. The

investigator must attempt a face-to-face contact with the alleged victim within three calendar days of receipt of the report by the department.

**Priority III** – Priority III reports allege maltreatment that would otherwise be classified as Priority I or II but the alleged incident occurred more than 30 days prior to the date of the report and there is no known or perceived risk. The investigator must attempt a face-to-face contact with the alleged victim within seven calendar days of receipt of the report by the department.

**Institution** – An establishment that furnishes, in one or more facilities, food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides minor treatment under the direction and supervision of a physician licensed by the Texas State Board of Medical Examiners, or other services that meet some need beyond the basic provision of food, shelter, and laundry.

**Least Restrictive Alternative** – An action or service that protects a client while allowing personal autonomy to the fullest degree possible.

**MH & MR Facilities** – State schools, state hospitals, and state centers.

**MH & MR Investigations Program** – Investigations conducted by APS related to abuse, neglect, or exploitation of persons with disabilities served by state operated mental health and mental retardation facilities and/or state contracted settings (state contracted Intermediate Care Facilities for the Mentally Retarded (ICF-MR), Home and Community-Based Services and Texas Home Living Waiver Programs).

**Neglect (In-Home)** – The failure to provide for one's self the goods or services, including medical services, which are necessary to avoid physical or emotional harm or pain or the failure of a caretaker to provide the goods or services.

**Neglect (MH & MR Investigations Program)** – When the alleged perpetrator is a mental health or mental retardation employee, agent, or contractor, neglect is defined as a negligent act or omission by any individual responsible for providing services to a person served by a MH & MR facility or program, which caused or may have caused physical or emotional injury or death to a person served or which placed a person served at risk of physical or emotional injury or death. Neglect includes, but is not limited to, the failure to:

1. establish or carry out an appropriate individual program plan or treatment plan for a person served, if such failure results in a specific incident or allegation involving a person served by a MH & MR facility or program;
2. provide adequate nutrition, clothing, or health care to a specific person served in a residential or inpatient program; or
3. provide a safe environment for a specific person served, including the failure to maintain adequate numbers of appropriately trained staff if such failure results in a specific incident or allegation involving a person served by a MH & MR facility or program.

**Objection to Medical Treatment** - Medical treatment may not be ordered for clients who object to treatment on religious grounds.

**Physical Abuse (MH & MR Investigations Program)** - When the alleged perpetrator is an employee, agent, or contractor, physical abuse is defined as:

1. an act or failure to act performed knowingly, recklessly, or intentionally, including incitement to act, which caused or may have caused physical injury or death to a person served;
2. an act of inappropriate or excessive force or corporal punishment, regardless of whether the act results in a physical injury to a person served; or
3. the use of chemical or bodily restraints on a person served not in compliance with federal and state laws and regulations.

**Protective Services** – The services furnished by the department or by a protective services agency to a person who is elderly or who has a disability and has been determined to be in a state of abuse, exploitation, or neglect. These services may include social casework, case management, and arranging for psychiatric and health evaluation, home care, day care, social services, health care, and other services consistent with chapter 48 of the Human Resource Code.

**Provider Agency (Contractor)** – An agency that has contracted with the department to provide authorized services for adult protective service clients.

**Reporter** – A person who makes a referral to adult protective services staff about a situation of alleged abuse, neglect, or exploitation of a person who is elderly or has a disability.

**Sexual Abuse (In-Home)** – Any involuntary or non-consensual sexual conduct including conduct that would constitute an offense under Section 21.08, Penal Code, or Chapter 22, Penal Code.

**Sexual Abuse (MH & MR Investigations Program)** - any sexual activity, by a mental health or mental retardation employee, agent, or contractor, including but not limited to:

1. kissing a person served with sexual intent;
2. hugging a person served with sexual intent;
3. stroking a person served with sexual intent;
4. fondling a person served with sexual intent;
5. engaging in with a person served:
  - sexual conduct as defined in the Texas Penal Code, §43.01; or
  - any activity that is obscene as defined in the Texas Penal Code, §43.21;
6. requesting, soliciting, or compelling a person served to engage in:
  - sexual conduct as defined in the Texas Penal Code, §43.01; or
  - any activity that is obscene as defined in the Texas Penal Code, §43.21;
7. in the presence of a person served:
  - engaging in or displaying any activity that is obscene, as defined in the Texas Penal Code §43.21; or
  - requesting, soliciting, or compelling another person to engage in any activity that is obscene, as defined in the Texas Penal Code §43.21;
8. committing sexual exploitation as defined in §711.15 of this title (relating to “How is sexual exploitation defined?”) against a person served;
9. committing sexual assault as defined in the Texas Penal Code §22.011, against a person served;
10. committing aggravated sexual assault as defined in the Texas Penal Code, §22.021, against a person served; and
11. causing, permitting, encouraging, engaging in, or allowing the photographing, filming, videotaping, or depicting of a person served if the employee, agent, or contractor knew or should have known that the resulting photograph, film, videotape, or depiction of the person served is obscene as defined in the Texas Penal Code, §43.21, or is pornographic.

## CHILD CARE LICENSING PROGRAM

**Abuse:** An intentional, knowing, or reckless act or omission by someone working under the auspices of an operation that causes or may cause emotional harm or physical injury to, or the death of, a child that the operation serves. See the Texas Family Code, [§261.401\(a\)\(1\)](#)

**Administrative Review:** An administrative review is an informal evaluation that Licensing staff conducts to determine whether a Licensing decision or action was appropriate.

**Adverse Actions:** Adverse actions are steps that the Licensing division may take to force an operation or home to close. Adverse actions are taken when an operation or home has been cited for violations that pose a risk to the health and safety of children, or if there are indications of a continued failure to comply with minimum standards, rules or law. Adverse actions may be a denial of an application to operate, a revocation, a suspension or an adverse amendment with conditions to a license, registration, certification or listing. If adverse action is taken, the operation or home has a right to request an administrative review and a hearing. If the adverse action is upheld the operation or home must close. When they receive notice from the department that an adverse action will be taken the operation or home must notify each parent, guardian, or managing conservator of the children served in their operation or family home of the actions being taken. Parents, guardians, or managing conservators must also be notified if they are seeking to enroll children after the operation has received a revocation or suspension notice.

**Capacity:** The maximum number of children that a permit holder may care for at one time.

**Child-Care Administrator:** A child-care administrator is a person who supervises and exercises direct control over a residential child-care operation that has a permit to serve seven or more children; and, is responsible for the operation's program and personnel, regardless of whether he has an ownership interest in the operation or shares his duties with anyone.

**Child-Care Facility:** An establishment subject to regulation by Licensing which, provides assessment, care, training, education, custody, treatment, or supervision for a child who is not related by blood, marriage, or adoption to the owner or operator of the facility, for all or part of the 24-hour day, whether or not the establishment operates for profit or charges for its services. A child-care facility includes the people, administration, governing body, activities on or off the premises, operations, buildings, grounds, equipment, furnishings, and materials. A child-care facility does not include child-placing agencies, listed family homes, or maternity homes.

**Child Care Licensing (CCL):** The division within DFPS that regulates child day care and residential child-care operations and other child-care activities, such as assessment services, maternity homes, child-placing agencies, and the licensing of child-care administrators. To search or inquire about a child-care operation on-line, visit [http://www.dfps.state.tx.us/Child\\_Care/Search\\_Texas\\_Child\\_Care/default.asp](http://www.dfps.state.tx.us/Child_Care/Search_Texas_Child_Care/default.asp)

**Child-Placing Agency (CPA):** A person, agency, or organization other than a parent who places or plans for the placement of a child in an adoptive home or other residential care setting. Child Placing Agencies verify foster family homes, foster group homes, and adoptive homes. A child-placing agency does not provide direct care for children. The agency is responsible for regulating its homes for compliance with minimum standards. Licensing inspects the CPA to ensure the CPA is meeting minimum standards. DFPS Child Protective Services is a licensed CPA.

**CPA Adoptive Home:** A person or persons approved by a CPA to accept adoptive placements.

**CPA Foster Family Home:** An operation that provides care for six or fewer children, up to the age of 18 years for 24 hours a day under the regulation of a child-placing agency.

**CPA Foster Group Home:** An operation that provides care for seven to 12 children, up to the age of 18 years for 24 hours a day under the regulation of a child-placing agency.

**Complete Application:** A packet of materials submitted by an applicant that contains all of the documentation required to apply for a permit.



**Corrective Action:** Corrective actions are steps that Licensing may impose upon an operation or home to assist it in becoming compliant with minimum standards, rules, and laws. These actions are imposed when an operation or home has repeated violations with standards that do not endanger the health and safety of children. Licensing staff may place the operation or home on evaluation or probation rather than taking adverse action. When an operation or home is placed on evaluation or probation, a Corrective Action Plan is developed to help the operation or home identify and correct the causes of the violations. If the Plan is followed, it will help the operation or home come into compliance and avoid adverse action.

**Deficiency:** Any failure to comply with a rule, including a minimum standard, law, specific term of your permit, or condition of your evaluation, probation, or suspension. Also referred to as a “violation.”

**Emergency Shelter:** An operation that provides short-term care (less than 30 days), for 13 or more children up to the age of 18 years for 24 hours a day.

**Evaluation:** Evaluation is a corrective action imposed on an operation or home when violations present a lower risk to children and the operation or home has not been able to come into compliance. Conditions may be imposed beyond the minimum standard rules and the basic permit requirements, and inspections may be conducted more frequently. The length of time for evaluation is not less than 30 days or more than six months.

**Foster Family Home (Independent):** An operation that provides care for six or fewer children up to the age of 18 years for 24 hours a day.

**Foster Group Homes (Independent):** An operation that personally provides care for seven to twelve children up to the age of 18 years for 24 hours a day.

**Halfway House:** An operation that provides transitional living services for no more than 24 children, ages 15 through 18 years for 24 hours a day. The purpose of this operation is to prepare older children for independent living.

**Inspection:** An inspection is an on site observation of an operation by Licensing staff to determine an operation's compliance with minimum standards, Licensing law and rules. Licensed and certified operations must have at least one annual unannounced inspection. Registered family homes must have at least one unannounced inspection every three years. Listed Family Homes and agency homes are inspected only if there is a report of abuse/neglect or if operating illegally. Inspections may be more frequent than the minimum required based upon a monitoring plan. After the inspection a written report is given to the operation and any violations must be discussed with the person in charge. Follow-ups done by Licensing staff ensure the corrections are made.

**Investigation:** When a report is received from someone alleging a violation of the minimum standards or Licensing law, an investigation is conducted to determine the validity of the allegations and to ensure the protection of children in care. When a report is received as a self-report from an operation or home an investigation is conducted to determine that the operation handled the incident in compliance with regulations that there is no future risk to children in care. An investigation may or may not require an inspection of the operation, but all reports have some degree of investigation.

**Issuance:** When the Licensing division determines that an operation or home has met minimum standards and may operate as a child-care center, home, or child-placing agency, a permit to operate is issued.

**Licensed Child-Care Center:** An operation providing care for seven or more children under 14 years of age for less than 24 hours per day at a location other than the permit holder's home.

**Licensed Child-Care Home:** The primary caregiver provides care in the caregiver's own residence for children from birth through 13 years. The total number of children in care varies with the ages of the children, but the total number of children in care at any given time, including the children related to the caregiver, must not exceed 12.

**Listed Family Home:** A caregiver at least 18 years old that provides care in her own home for compensation, for three or fewer children unrelated to the caregiver, birth through 13 years, for at least four hours a day, three or more days a week, and more than nine consecutive weeks. The total number of children in care, including children related to the caregiver, may not exceed 12.

**Maternity Home:** An operation that provides care for four or more minor and/or adult women and her children during pregnancy and/or during the six-week postpartum period for 24 hours a day.

**Minimum Standards:** Minimum requirements for permit holders, which are enforced by PRS to protect the health, safety and well-being of children.

**Monitoring Plan:** A monitoring plan is a schedule of the frequency of inspections at a home or operation. Various criteria are evaluated before selecting the monitoring plan for an operation. Some of them include: (1) Number and type of violations (2) Repetition or pattern of violations (3) whether corrections are made in a timely manner (4) Interaction between caregiver and children (5) Level of supervision given to children in care as well as staff and (6) In residential child-care operations only, the treatment and programming for the children in care.

**Neglect:** Neglect is an act or omission that is a breach of a duty by a person working under the auspices of an operation that causes or may cause substantial emotional harm or substantial physical injury to a child. See the Texas Family Code [§261.401](#)

**Operation:** A person or entity offering a program that may be subject to Licensing regulation. An operation includes the building and grounds where the program is offered, any person involved in providing the program, and any equipment used in providing the program. An operation includes a child-care facility, child-placing agency, listed family home, or maternity home.

**Operation Serving Children With Mental Retardation:** An operation that provides care for 13 or more children up to the age of 18 years for 24 hours a day. The children in care are significantly below average in general intellectual functioning and also have deficits in adaptive behavior.

**Operation Providing Basic Child Care:** An operation that provides care for 13 or more children up to the age of 18 years for 24 hours a day. The care does not include specialized care programs.

**Permit:** A permit (license, registration, certificate, or listing) is granted by Licensing allowing the operation or home to legally care for children. This also includes a child-care administrator's license.

**Probation:** Probation is a corrective action imposed on an operation or home when a specific incident or pattern of violations could lead to adverse action. The length of time for probation is not less than 30 days or more than one year.

**Registered Child-Care Home:** The primary caregiver provides care in the caregiver's own residence for not more than six children from birth through 13 years, and may provide care after school hours for not more than six additional elementary school children. The total number of children in care at any given time, including the children related to the caregiver, must not exceed 12. The child in care does not live at the caregiver's home.

**Registration:** A type of permit issued by licensing to provide child day care in a registered child-care home.

**Regulation:** The enforcement of statutes and the development and enforcement of rules, including minimum standards. Regulation includes the licensing, certifying, registering, and listing of an operation or child-care administrator.

**Report:** A report is an expression of dissatisfaction or concern about an operation, received by Licensing staff involving possible risk to children in care. A report may be a self-report from an operation informing Licensing staff of the occurrence of a serious incident at the operation. A report may also come from anyone alleging a violation of minimum standards, Licensing law or rules, or abuse and neglect. Regardless of the source, all reports receive some level of investigation.

**Residential Care:** Residential Care is care provided to children 24 hours a day outside the child's own home in the absence of a child's parent. The operation becomes the child's residence. Residential Operations include operations such as emergency shelters, foster homes, residential treatment centers, half-way houses, and therapeutic camps.

**Residential Treatment Center:** An operation that provides care and treatment for 13 or more emotionally disturbed children up to the age of 18 years for 24 hours a day.

**Self-Report:** A "self-report" is an account from an operation of a serious incident that occurred at the operation or home. All regulated operations are required to make reports to Licensing about certain types of incidents such as serious illness or injury to a child, criminal activity, unsafe building, grounds or equipment and other incidents that could pose a risk to children in care. Licensing staff is required to investigate all self-reports of serious incidents.

**Serious Incident:** Any non-routine occurrence that has an impact on the care, supervision, or treatment of a child or children. This includes, but is not limited to, suicide attempts, injuries requiring medical treatment, runaways, commission of a crime, and allegations of abuse or neglect or abusive treatment.

**Technical Assistance:** Assistance that licensing staff give to a permit holder, applicant, and operation employees to help them comply with applicable law and the minimum standard rules.

**Therapeutic Camp:** An operation that provides a camping program for 13 or more children, ages thirteen to eighteen for 24 hours a day. It is designed to provide an experiential therapeutic environment for children who cannot function in their home school or community.

## CHILD PROTECTIVE SERVICES PROGRAM

**Children in Foster Care** – All children in DFPS’ legal responsibility who are in a placement paid by DFPS or other public facility. These placements include foster homes, foster group homes, institutions, residential treatment facilities, and juvenile facilities. This is a subset of Children in Substitute Care.

**Children in Substitute Care** – Children under 18 years of age in DFPS’ legal responsibility who are placed outside their own home (home of origin). This includes foster homes, institutions, foster group homes, residential treatment facilities, hospitals, adoptive homes, juvenile facilities, relative home placements, and independent living arrangements. Also included are the youth who age out of DFPS’ legal responsibility and continue in foster care placements to complete vocational training by age 19 or to graduate from high school before they turn 20 years old.

**Children in the Legal Responsibility of the Texas Department of Family and Protective Services** – All children for whom the courts have appointed the Texas Department of Family and Protective Services legal responsibility by temporary or permanent managing conservatorship or other court ordered legal basis. These children may be residing in an out-of-home placement or may have been returned to their own home (home of origin). When there is an immediate danger to the physical health or safety of a child, the Texas Family Code(TFC) provides three options for intervention by DFPS into a family: (1) emergency removal of the child from the home prior to obtaining a court order; (2) removal of the child after obtaining an ex parte order; or, (3) removal of the child after notice and hearing. Within 14 days from the date the child is taken into possession, a Full Adversary Hearing is held at which time the child is either returned home or if there is a continuing danger, temporary orders for managing conservatorship are issued. Within 12 months from the order appointing DFPS as the child’s temporary managing conservator, the court must either return the child to the parent and dismiss the suit, appoint a parent, relative, or DFPS as managing conservator on a permanent basis, or grant a one-time extension of the lawsuit, not to exceed 180 days.

**CPS Investigations of Child Abuse and Neglect** – The agency is required by state law to conduct civil investigations of reports of suspected child abuse or neglect. The objectives of the investigation are to ensure child safety, determine whether abuse or neglect occurred, determine whether children are at risk for abuse or neglect in the future, provide child or family needed safety services and refer the family to services available in the community, if needed. At the conclusion of the investigation, staff must assign a disposition to each allegation to specify conclusion regarding the occurrence of abuse or neglect. The dispositions that staff must use are: Reason to Believe, Ruled Out, Unable to Complete, or Unable to Determine.

**Intake Priorities** – To establish time frames for investigations, CPS assigns each report of child abuse and neglect to one of two priority groups. The level of identified risk and child safety concerns determine the priority assigned. Initial assessment regarding the immediacy of risk and severity of harm to the child are based on information provided by the reporter and other available information about the alleged perpetrators, child vulnerability, prior history, specific nature of the harm, and whether the harm has occurred.

The two priority groups are as follows:

**Priority I** – Intake reports that concern children who appear to face an immediate risk of abuse or neglect that could result in death or serious harm. CPS must initiate the investigation within 24 hours of receiving a Priority I report.

**Priority II** – All reports of abuse or neglect that are not assigned as Priority I are assigned as Priority II. These are reports that contain allegations of abuse or neglect in which there does not appear to be an immediate threat of serious harm or death. CPS must initiate the investigation within 10 days of receiving a Priority II report.

The initial priority may be changed if information gathered during the intake stage indicates that the abuse or neglect is either more or less serious than originally reported.

**Service Level** – DFPS seeks to place each child in the department’s conservatorship with a foster caregiver who is well qualified to meet the child’s needs. To achieve this, the department participates in a statewide system for classifying the needs of children and the capabilities of foster caregivers in four Service Levels:

**a) What is the description of the Basic Service Level?**

The Basic Service Level consists of a supportive setting, preferably in a family, that is designed to maintain or improve the child's functioning, including:

- (1) routine guidance and supervision to ensure the child's safety and sense of security;
- (2) affection, reassurance, and involvement in activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals, on an as-needed basis, to help the child maintain functioning appropriate to the child's age and development.

**b) What is the description of the Moderate Service Level?**

(a) The Moderate Service Level consists of a structured supportive setting, preferably in a family, in which most activities are designed to improve the child's functioning including:

- (1) more than routine guidance and supervision to ensure the child's safety and sense of security;
- (2) affection, reassurance, and involvement in structured activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals to help the child attain or maintain functioning appropriate to the child's age and development.

(b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require intermittent interventions from a skilled caregiver who has demonstrated competence.

**c) What is the description of the Specialized Service Level?**

(a) The Specialized Service Level consists of a treatment setting, preferably in a family, in which caregivers have specialized training to provide therapeutic, habilitative, and medical support and interventions including:

- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes close monitoring and increased limit setting;
- (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) therapeutic, habilitative, and medical intervention and guidance that is regularly scheduled and professionally designed and supervised to help the child attain functioning appropriate to the child's age and development.

(b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require regular interventions from a caregiver who has demonstrated competence.

**d) What is the description of the Intense Service Level?**

(a) The Intense Service Level consists of a high degree of structure, preferably in a family, to limit the child's access to environments as necessary to protect the child. The caregivers have specialized training to provide intense therapeutic and habilitative supports and interventions with limited outside access, including:

- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes frequent one-to-one monitoring with the ability to provide immediate on-site response.
- (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child, to maintain a sense of identity and culture;
- (4) therapeutic, habilitative, and medical intervention and guidance that is frequently scheduled and professionally designed and supervised to help the child attain functioning more appropriate to the child's age and development; and

(5) consistent and frequent attention, direction, and assistance to help the child attain stabilization and connect appropriately with the child's environment.

(b) In addition to the description in subsection (a) of this section, a child with developmental delays or mental retardation needs professionally directed, designed and monitored interventions to enhance mobility, communication, sensory, motor, and cognitive development, and self-help skills.

(c) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs requires frequent and consistent interventions. The child may be dependent on people or technology for accommodation and require interventions designed, monitored, or approved by an appropriately constituted interdisciplinary team.

e) **Level E3** – Emergency care in an emergency shelter institution.

**Permanency Goal Definitions** – Permanency goals for children must be one of the following:

**1) Family Preservation** – identifies a child's own home as the safe and permanent living situation toward which CPS services are directed, without removing the child from the home.

**2) Family Reunification** – identifies that the child was removed from his or her home and that with CPS assistance, the family appears able and willing to reduce the risk of abuse or neglect enough for the child to return home and live there safely for the foreseeable future.

**3) Alternative Family Placement with Long Term Commitment** – indicates that the child has been removed from the home, family reunification is not appropriate, and a family has been found or is being sought as follows:

- (A) adoption and care by a relative;
- (B) permanent conservatorship and care by a relative;
- (C) adoption and care by an unrelated family;
- (D) permanent conservatorship and care by an unrelated family;
- (E) care by a foster family with DFPS having permanent conservatorship;
- (F) care in some other family arrangement with DFPS having permanent conservatorship;

**4) Another Planned Living Arrangement with Support of a Family** – indicates that the youth has been removed from the home, family reunification or another higher ranking permanency goal is not appropriate, and CPS will provide services directed toward:

- (A) preparation for independent living, for youth who are at least 16 years old and have no developmental disability; or
- (B) Preparation for adult living with community assistance in the most integrated setting, for youth who are at least 18 years old and who have a developmental disability.

**Recidivism** – Refers to the re-occurrence of child abuse or neglect involving confirmed victims where the second incidence occurs within one year of the first incidence.

**Reports of Child Abuse and Neglect** – The agency receives many reports of children who are in situations that are not optimal for their growth or development, but do not appear to involve child abuse or neglect as defined by law. Only the reports that appear to meet the statutory definition of abuse or neglect are required by state law to be investigated by the agency.

**Risk Assessment of Child Abuse/Neglect** – CPS workers investigate allegations of abuse and neglect and make assessments regarding risk. The terms "at risk" and "not at risk" are conclusions regarding whether there is a reasonable likelihood that the child will be abused or neglected in the foreseeable future. The decision to provide services is based on the assessment of risk, not on the disposition of the allegations. Risk assessment is a casework process in which the worker explores individual

and family functioning associated with the recurrence of abuse or neglect, and individual and family strengths and resources associated with protective capacities. There are four possible risk findings:

- No Significant Risk Factors – No significant risk factors were identified in the family’s current situation or history.
- Risk Factors Controlled – Risk factors were identified; however, family strengths and available resources are sufficient to provide for the safety of the child without CPS assistance.
- Risk Indicated – Risk factors were identified, and there are not sufficient family strengths and available resources to manage the risk conditions without CPS assistance.
- Risk Assessment Not Applicable- this finding is documented if the investigation involved school personnel or an only child who died, or the investigation was administratively closed or given a disposition of “unable to complete”.

By using a risk-based system for provision of services, CPS is able to identify children in need of protection and direct its resources to those most in need.

# Appendix A

The 2006 Data Book has been repaginated. Appendix A has been provided as a reference to Data Books from previous years

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