

DFPS 2007 Data Book

The Data Book is a descriptive statistical resource of the services provided to the people of the State of Texas by the Texas Department of Family and Protective Services (DFPS) for fiscal year 2007 (September 1, 2006 through August 31, 2007).

Information in this book covers the most frequently asked statistical questions about DFPS programs. Our hope is that it will be beneficial in answering these questions and serve as a continuous resource.

The Data Book provides information in several types of charts using different time intervals and it provides county, regional, and statewide totals.

When comparing data from one time period to another, please keep in mind that DFPS has undergone major changes over time. There have been re-alignments, major policy changes, and automation of case management and reporting that have all influenced the data. In some cases this can make direct comparisons across the years misleading.

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DFPS Mission, Vision and Values

DFPS Mission

The mission of The Texas Department of Family and Protective Services is to protect children, the elderly, and people with disabilities from abuse, neglect, and exploitation by involving clients, families and communities.

DFPS Vision

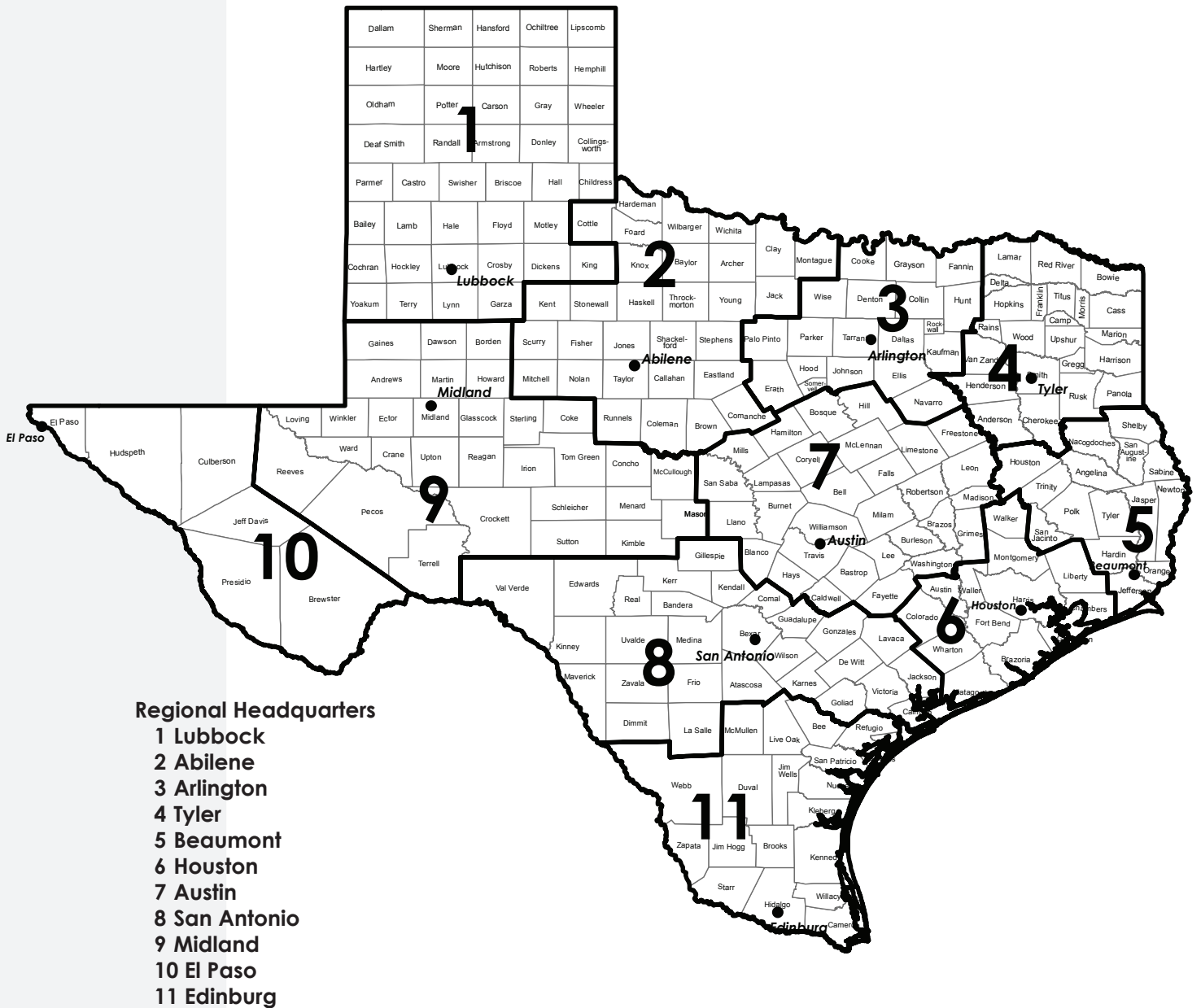
The Department of Family and Protective Services:

- Is recognized for innovative, effective services;
- Builds strong, effective partnerships with clients, communities and state leaders;
- Provides effective leadership that is accountable for its actions and communicates openly with clients and stakeholders; and
- Supports staff who are highly motivated, diverse, ethical, well trained, and professional.

DFPS Values

- We protect the unprotected.
- We involve clients, families and communities in decision-making.
- We provide quality services.
- We are innovative and strive for excellence.
- We are ethical and accountable.
- We promote diversity.
- We value our staff.

DFPS Regional Boundaries and Regional Office Locations



Texas Department of Family and Protective Services Agency Funding Summary

Goal/Strategy	2006 Expended	2007 Expended	2008 Budgeted
A.1.1. Statewide Intake Services	\$ 14,557,253	\$ 14,893,719	\$ 15,257,148
A.2.1. CPS Direct Delivery Staff	272,338,375	339,010,481	351,532,577
A.2.2. CPS Program Support	33,706,920	41,422,625	39,957,508
A.2.3. TWC Foster Day Care	7,062,774	14,862,737	9,987,064
A.2.4. TWC Protective Day Care	15,023,188	11,961,728	12,954,267
A.2.5. Adoption Purchased Services	4,965,400	5,064,935	4,995,506
A.2.6. Post Adoption Purchased Services	3,668,198	3,729,627	3,648,845
A.2.7. PAL Purchased Services	7,248,229	8,346,144	8,250,122
A.2.8. Substance Abuse Purchased Services	4,325,192	6,134,544	3,615,113
A.2.9. Other CPS Purchased Services	28,945,039	34,430,899	35,578,644
A.2.10. Foster Care Payments	380,062,733	388,551,089	399,581,299
A.2.11. Adoption Subsidy Payments	115,069,789	125,555,548	130,544,427
A.2.12. Services to At-Risk Youth Program	20,053,226	20,869,915	21,000,861
A.2.13. Community Youth Development Program	6,946,743	7,122,598	7,847,599
A.2.14. Texas Families Program	3,915,078	4,047,079	4,121,878
A.2.15. Child Abuse Prevention Grants	1,806,728	1,848,197	1,796,800
A.2.16. Other At-Risk Prevention Programs	2,061,602	5,979,578	6,955,867
A.2.17. At-Risk Prevention Program Support	1,739,690	1,458,127	1,642,176
A.3.1. APS Direct Delivery Staff	34,133,676	43,575,546	48,789,611
A.3.2. APS Program Support	5,011,176	5,427,412	5,516,254
A.3.3. MH and MR Investigations	5,072,059	5,513,129	5,591,953
A.4.1. Child Care Regulation	23,783,704	26,323,299	26,436,741
B.1.1. Central Administration	11,786,641	12,871,124	12,837,516
B.1.2. Other Support Services	153,407	158,109	193,618
B.1.3. Regional Administration	1,407,256	774,208	559,085
B.1.4. IT Program Support	10,514,179	15,145,174	14,433,667
B.1.5. Maintain Automated System	14,005,694	36,434,601	27,485,785
C.1.1. CPS Reform Continued	-	1,104,473	61,454,403
DFPS Total	\$1,029,363,949	\$1,182,616,645	\$1,262,566,334

Method of Finance:

· General Revenue Fund	\$ 100,332,735	\$ 121,416,737	\$ 513,194,131
· General Revenue – Dedicated	3,012,139	3,012,139	6,989,793
· Earned Federal Funds	1,100,000	1,100,000	0
· Federal Funds, est.	659,088,590	720,607,843	736,135,308
· Economic Stabilization Fund	142,942,427	188,121,325	0
· Other	122,888,059	148,358,599	6,247,100
Total Method of Finance	\$1,029,363,950	\$1,182,616,643	\$1,262,566,332

Number of Positions

(FTEs) estimated	7,982.6	9,171.9	10,802.5
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SWI

Statewide Intake Overview

Statewide Intake serves as the “front door to the front line” for all DFPS programs. As the central point of contact for reports of abuse, neglect and exploitation of vulnerable Texans, SWI staff are available 24 hours a day, 7 days per week, 365 days per year.

Expenditures and Total Average Filled

Full Time Equivalent (FTE) Staff

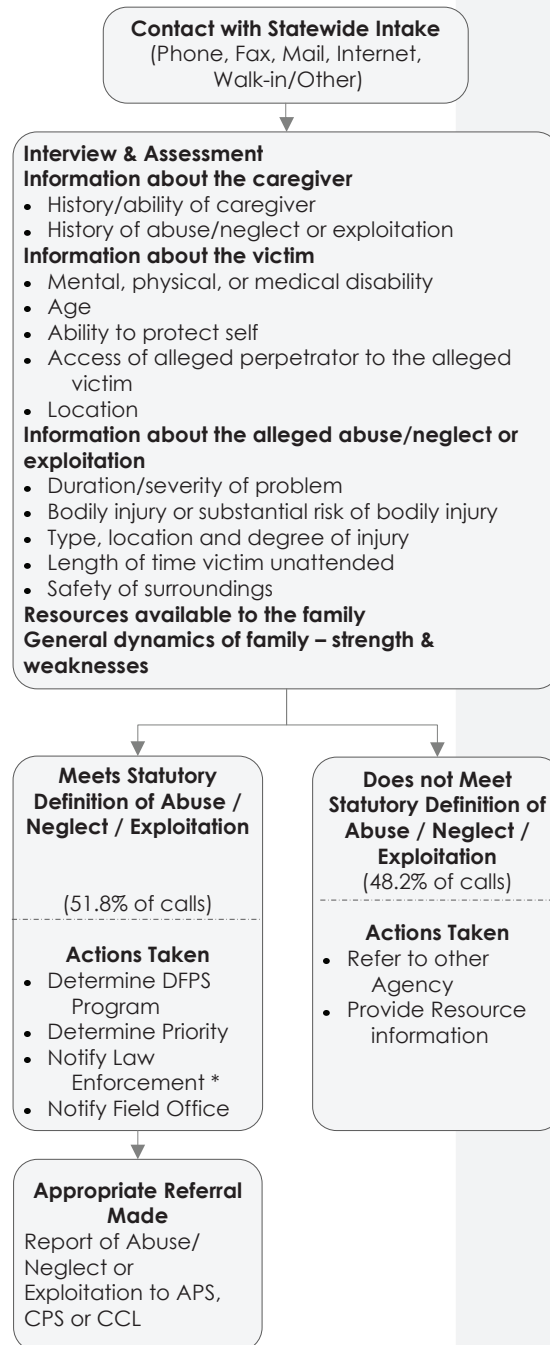
Total Staff	347.8
Workers	258.8
Supervisors	28.2
Staff Costs	\$14,416,983.00

Worker Demographic

Turnover Rate	26.4%
Tenure	
Less than 1 Year	28.6%
1 - 3 Years	27.4%
Greater than 3 Years	44.0%
Entry Salary	\$29,281.00
Average Age	38.4
Race/Ethnicity	
African-American	15.4%
Anglo	58.3%
Hispanic	21.8%
Other	4.5%

Supervisor Demographics

Turnover Rate	3.6%
Tenure	
Less than 1 Year	0.0%
1 - 3 Years	6.9%
Greater than 3 Years	93.1%
Entry Salary	\$35,337.00
Average Age	45.2
Race/Ethnicity	
African-American	3.4%
Anglo	65.5%
Hispanic	27.7%
Other	3.4%



* CPS, CCL

Legal Responsibility for Statewide Intake

Statutory References

Federal: Social Security Act

State: Texas Family Code, Human Resource Code

Major Functions

- Centralized point of intake for child abuse and neglect, abuse, neglect or exploitation of the elderly or adults with disabilities, clients served by DSHS or DADS employees in State Hospitals or State Schools, and children in licensed child-care facilities or treatment centers for the entire State of Texas.
- Open 365 days a year, twenty-four hours a day, seven days a week.
- Able to receive information via phone, Internet reporting system, fax or mailed correspondence.
- Responsibility to assess information received to the definitions of possible abuse, neglect or exploitation for each program served and to prioritize and route the information to the correct destination workload.
- Information and Referral Service as warranted or when information received does not meet statutory definitions.
- Generate Law Enforcement Notifications and route to the correct law enforcement jurisdiction for CPS and CCL programs.
- Insure confidentiality of IMPACT history and caller identity.
- Serve as an Expedited Background Check function for CPS by checking criminal and IMPACT history to aid field staff during emergency removals.
- Quality Assurance unit to review complaints, random call monitors and to develop Best Practice trainings for Intake staff.
- Point program for identifying problems with IMPACT rollouts.

- Provide daily reports on call volume per application; hold times per application, etc.
- Integrate hardware and software upgrades to phone and computer systems to reduce hold times and improve efficiency.
- Use of an IEX Workforce Management System to schedule shifts, breaks and meal times for intake workers in order to maximize efficiency.
- Telstrat Call Parrot call recording system utilized to record phone calls for Quality Assurance and legal requirements.

Challenges

- Respond to ever increasing number of phone calls, Internet reports, fax and mailed correspondence while keeping hold times to five minutes or less while maintaining a high quality of intakes.
- Increase number of bilingual staff.
- Reduce turnover.

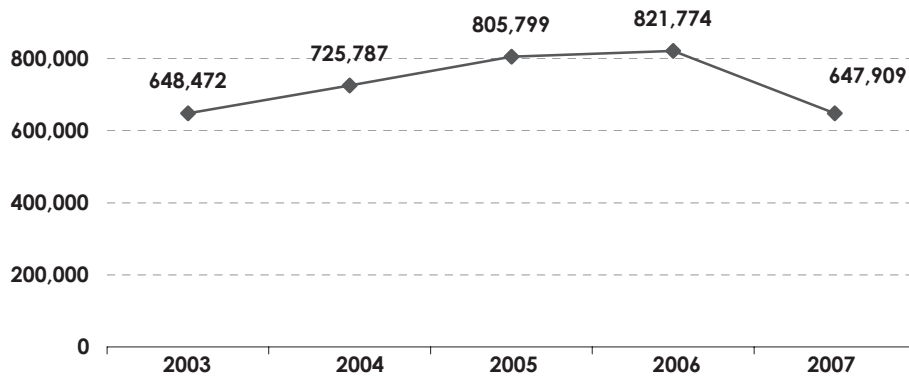
Number of Calls Received

Fiscal Year	Hold Time	Number of Calls	% Change
2003	7.4	648,472	
2004	7.4	725,787	11.9%
2005	5.2	805,799	11.0%
2006	7.1	821,774	2.0%
2007	9.6	647,909	-21.2%

**Number of Calls Received by Method of Receipt
Fiscal Year 2007**

Call Type	Number of Calls	%
Internet	108,217	16.7%
Mail/Fax	26,902	4.2%
Other	1,045	0.2%
Phone	511,546	79.0%
Walk-in	199	0.0%
Total	647,909	100.0%

Number of Calls Over Time



Note: A major phone system upgrade occurred at Statewide Intake in August 2006. Phone scripts were updated, giving callers information about entities external to DFPS who might better meet their needs, such as 211, TANE, and Foodstamps. As a result, significantly fewer callers chose to be routed to intake specialists than in past years for information and referral information.

**Number of Calls by Type of Call
Fiscal Year 2007**

	Adult Protective Services - In Home	Adult Protective Services - Facility	Child Protective Services	Residential Child Care Licensing	Child Care Licensing	Unknown	Total	% of Total
Reports of Alleged Abuse/Neglect*	77,302	8,599	240,688	4,770	3,899	242	335,500	51.8%
Case Related Special Requests	26	0	28,931	3	2	0	28,962	4.5%
Non Case Related Special Requests	Data not available by program						1,557	0.2%
Information and Referral - Related to Protective Services							242,725	37.5%
Information and Referral - Not Related to Protective Services							39,165	6.0%
Grand Total	77,328	8,599	269,619	4,773	3,901	242	647,909	100.0%

*Note: The term "calls" represents information received by DFPS and then entered into the IMPACT system. Information may be received in the form of a telephone call, regular mail, via Internet reporting system or via fax.
* Calls and reports by date report received.*

Source of Reports of Abuse/Neglect by Program Fiscal Year 2007

CPS	Number	Percent
Anonymous	11,340	4.7%
Blank/Unknown	8,829	3.7%
Child Care Facility	2,211	0.9%
DFPS Staff	909	0.4%
Friend/Neighbor	14,673	6.1%
Law Enforcement	31,371	13.0%
Medical Personnel	39,749	16.5%
Other	33,148	13.8%
Parent	22,957	9.5%
Relative	28,980	12.0%
School	45,578	18.9%
Victim	943	0.4%
Grand Total	240,688	100.0%

APS In-Home Source of Report	Number	Percent
Anonymous	1,827	2.4%
Blank/Unknown	3,724	4.9%
Friend/Neighbor	4,832	6.3%
Institutional Personnel MHMR	12,231	15.8%
Law Enforcement	3,658	4.7%
Legal/Court	391	0.5%
Medical Personnel	5,699	7.4%
Other	6,092	7.9%
Provider	6,654	8.6%
Relative	13,770	17.8%
Social Agency	9,898	12.8%
Victim	8,526	11.0%
Grand Total	77,302	100.0%

CCL-Source of Report	Number	Percent
Anonymous	142	3.6%
Blank/Unknown	453	11.6%
Child Care Facility	662	17.0%
DFPS Staff	63	1.6%
Friend/Neighbor	93	2.4%
Law Enforcement	390	10.0%
Medical Personnel	396	10.2%
Other	471	12.1%
Parent	950	24.4%
Relative	147	3.8%
School	129	3.3%
Victim	3	0.1%
Grand Total	3,899	100.0%

APS Facility-Source of Report	Number	Percent
Anonymous	565	6.6%
Friend/Neighbor	87	1.0%
Institutional Personnel MHMR	3,202	37.2%
Law Enforcement	66	0.8%
Legal/Court	27	0.3%
Medical Personnel	381	4.4%
Other	665	7.7%
Provider	255	3.0%
Relative	374	4.3%
Social Agency	568	6.6%
Unknown	422	4.9%
Victim	1,987	23.1%
Grand Total	8,599	100.0%

RCCL-Source of Report	Number	Percent
Anonymous	82	1.7%
Blank/Unknown	1,032	21.7%
Child Care Facility	41	0.9%
DFPS Staff	145	3.0%
Friend/Neighbor	67	1.4%
Law Enforcement	171	3.6%
Medical Personnel	534	11.2%
Other	1,960	41.1%
Parent	235	4.9%
Relative	93	1.9%
School	372	7.8%
Victim	37	0.8%
Grand Total	4,770	100.0%

Note: Not all reports are assigned for investigation.

APS

Adult Protective Services In-Home Overview

The mission of Adult Protective Services is to protect the elderly and adults with disabilities from abuse, neglect, and exploitation by investigating and providing or arranging for services necessary to alleviate or prevent further maltreatment.

APS serves persons who are reported to be abused, neglected, or exploited and age 65 or older or age 18-64 with a disabling condition.

Expenditures and Total Average Filled Full Time Equivalent (FTE) Staff

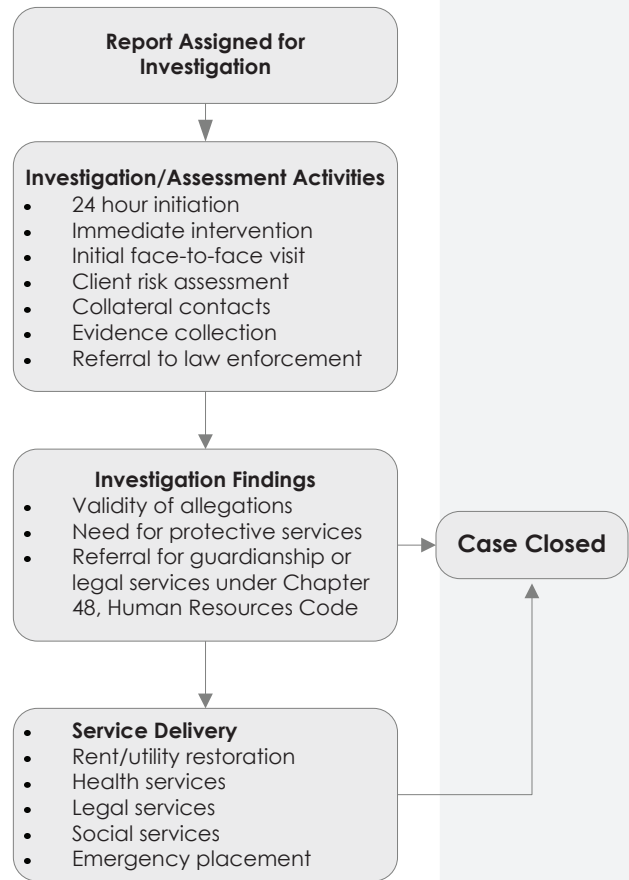
Total Staff	811.6
Direct Delivery Total	751.8
Direct Delivery Workers	528.7
Direct Delivery Supervisors	79.1
Direct Delivery Other	144.0
Staff Cost	\$42,791,467.00

Worker Demographics

Turnover Rate	22.3%
Tenure:	
Less Than 1 Year	41.2%
1 - 3 Years	33.7%
Greater than 3 Years	25.1%
Entry Salary	\$29,281.00
Average Age	40.6
Race/Ethnicity:	
African-American	31.1%
Anglo	40.1%
Hispanic	27.0%
Other	1.8%

Supervisor Demographics

Turnover Rate	4.2%
Tenure:	
Less Than 1 Year	2.4%
1 - 3 Years	19.0%
Greater than 3 Years	78.6%
Entry Salary	\$37,599.00
Average Age	48.1
Race/Ethnicity:	
African-American	21.4%
Anglo	46.4%
Hispanic	32.2%
Other	0.0%



Note: The chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2007

Completed In-Home Investigations	64,459
Confirmed In-Home Investigations	45,934

Most Common...

- **Person reporting abuse/neglect/exploitation**
Family Member (18.1%)
- **Allegation confirmed**
Physical Neglect (63.6%)
- **Confirmed perpetrator**
Relationship: Adult Children (41.6%)
Gender: Female (50.6%)
Age: Age Over 45 (49.0%)
- **Characteristic of client**
Gender: Female (61.1%)
Age: Age over 65 (53.4%)

Legal Responsibility for Adult Protective Services

Statutory References:

Federal: Title XX, Social Security Act

State: Human Resources Code, Chapters 40 and 48

Texas Family Code, Title V

Health and Safety Code, Chapter 532 and Chapters 591-595

Major Provisions:

- Mandatory reporting of abuse, neglect, and exploitation of adults who are elderly (defined as age 65 and older) or adults with disabilities.
- Receipt and investigation of all reports (unless patently false); initiation of investigations within 24 hours of receipt of report.
- Responsibility for investigations of abuse, neglect, and exploitation of persons receiving services in state operated mental health and mental retardation facilities (State Hospitals, State Schools, and State Centers) and/or state contracted settings (Community MH and MR Centers, Home and Community-based Services programs, and Texas Home Living Waiver Program) that serve adults and children with mental illness or mental retardation.
- Responsibility for referring reports to other state agencies when DFPS is not the appropriate investigating agency.
- Provision or arrangement of services needed to prevent or alleviate abuse, neglect and/or exploitation.
- Enhancing and developing community resources in an effort to increase awareness of abuse, neglect and exploitation and to address increasing needs of APS consumers
- Responsibility for referring adult victims of abuse, neglect and/or exploitation to the Department of Aging and Disability Services (DADS) for guardianship services when these persons appear to lack the capacity to consent to services. Guardianship is the least restrictive alternative that will ensure the person's safety and well-being when no other guardian is available.
- Assessment of factors that may indicate an adult's possible lack of capacity to consent to services and pursuit of a medical evaluation if indicated.
- Using the least restrictive alternative in the provision of protective services.
- Authority to seek court orders when necessary to gain access to the individual, to prevent interference with the provision of voluntary protective services, to provide emergency protective services, to access records or documents, and to initiate emergency protective services (e.g., a removal) after hours and on holidays without a court order.

- Requirement to notify law enforcement if APS suspects that an elderly person or adult with a disability has been abused, neglected, or exploited in a manner that constitutes a criminal offense.
- Confidentiality of case records.

Other Programmatic Information:

Factors Contributing to Abuse, Neglect, and Exploitation:

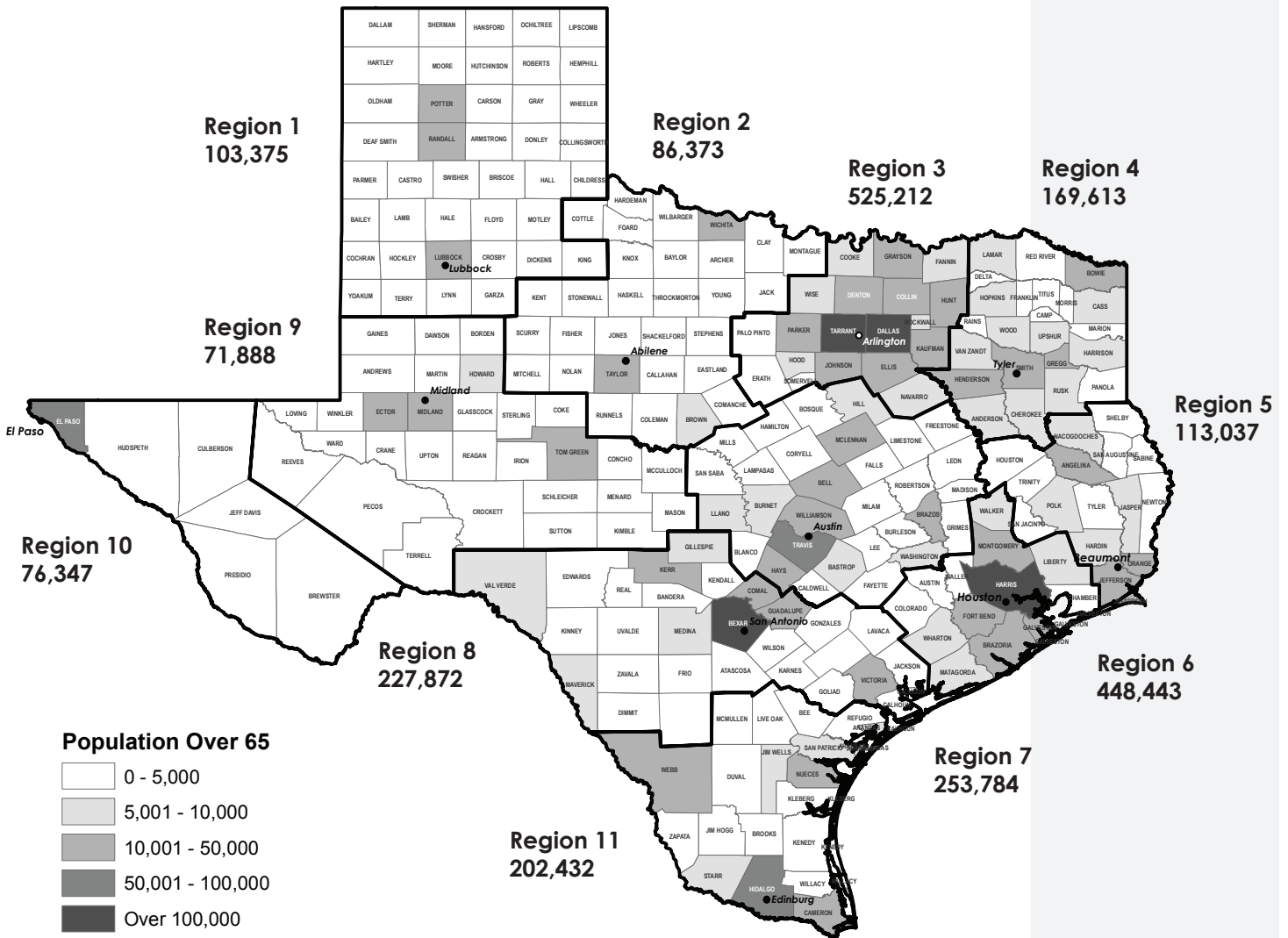
- Aging population
- Growing number of younger persons with disabilities
- Alcohol and drug dependency
- Poverty
- Lack of affordable housing and high costs of utility bills
- De-institutionalization of persons who are mentally ill and/or mentally retarded when community support is not adequate
- Inadequate access to health care and costly medications
- Pathological family relationships/violence as a coping mechanism in society
- Physical and mental stress of caregiving in traditionally non-violent, caring households
- Denial of benefits, such as SSI and Medicaid, to some elderly and disabled immigrants

Challenges:

- Affordable and safe housing for elders and adults with disabilities
- Waiting lists and other limitations in the availability of in-home care and home health care
- Shortage of resources to serve persons denied long-term care and other benefits under welfare reform
- Gaps in surrogate decision-making processes for incapacitated persons in hospitals, nursing homes and community-based settings
- Inadequate community services for persons discharged from state hospitals and schools
- Lack of statewide access to preventative or early intervention services such as long-term case management for elderly persons and adults with disabilities who are at risk, but not yet experiencing abuse, neglect, or exploitation
- Hiring and maintaining a skilled workforce while the availability of caseworkers and specialized geriatric social work training is not keeping pace with the ever-increasing number of older Americans

**Texas Adult Population
Ages 65 and Over
Fiscal Year 2007**

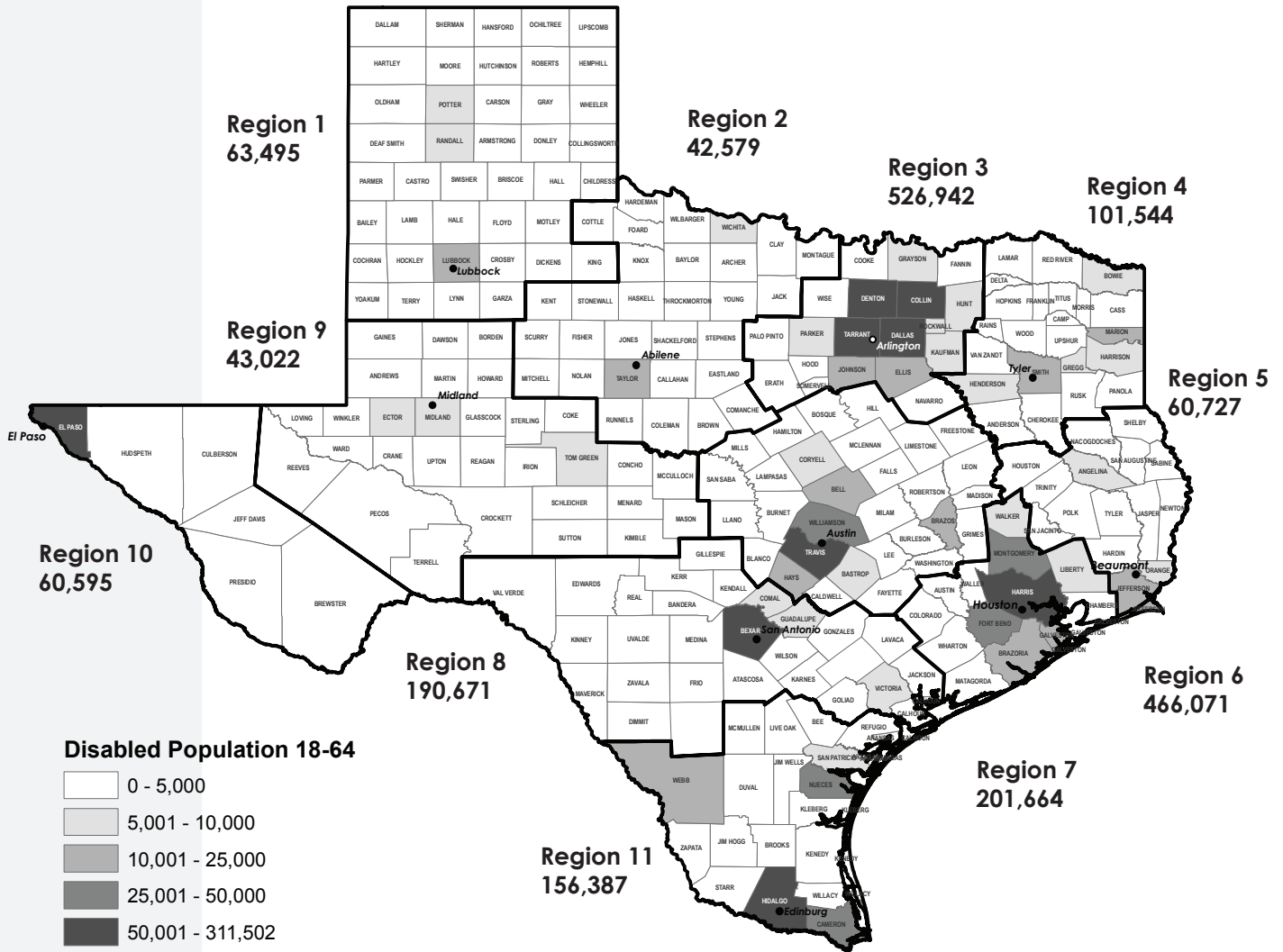
State Total: 2,328,376



Population Data Source: Texas State Data Center, University of Texas (San Antonio)

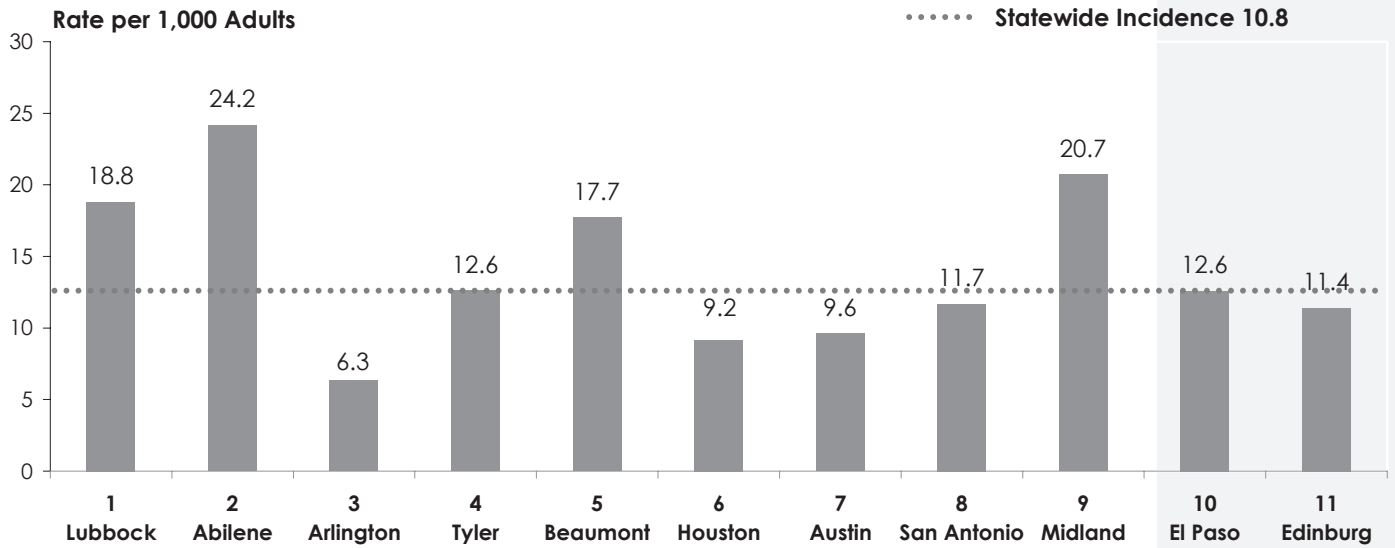
Texas Disabled Adult Population Ages 18 to 64 Years Fiscal Year 2007

State Total: 1,913,697



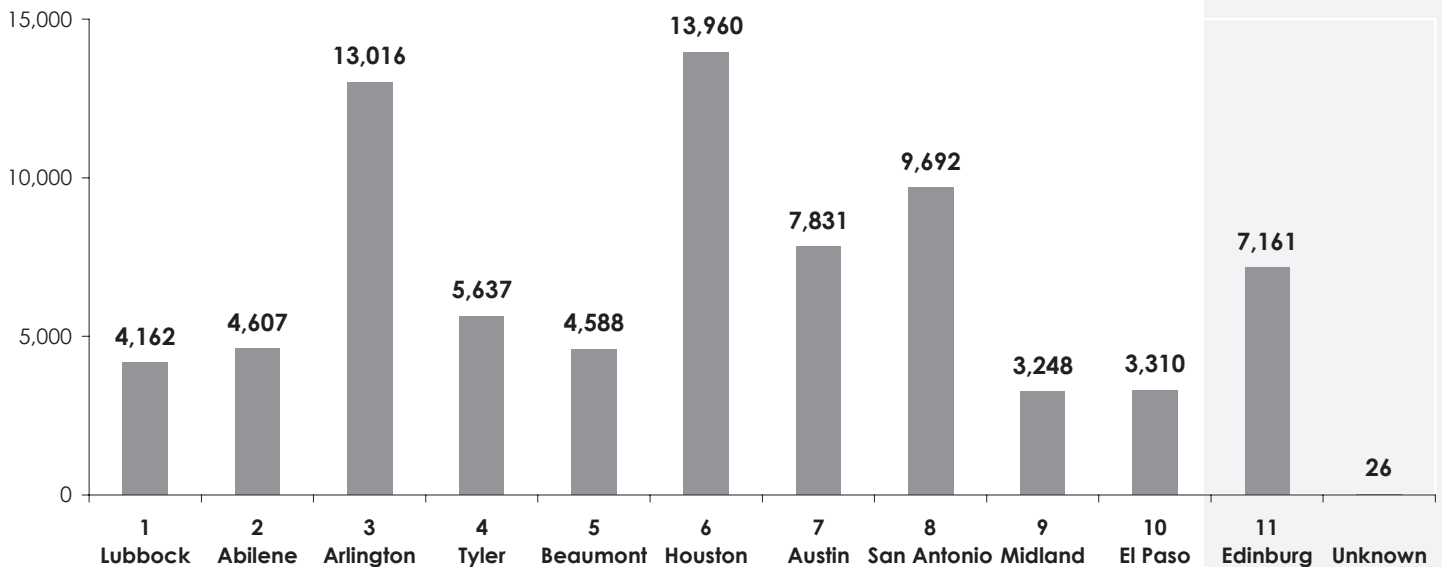
Population Data Source: Texas State Data Center, University of Texas (San Antonio)

Incidence of Maltreatment per 1,000 Adults in Texas Adult Population by Region Fiscal Year 2007

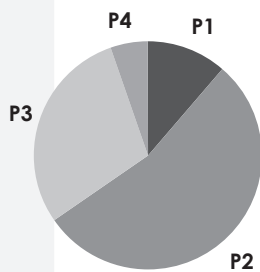


Note: Calculations are based on the percent of confirmed APS in-home investigations. Unreported incidences are not reflected.

APS In-Home Intake Reports by Region Fiscal Year 2007 State Total: 77,238



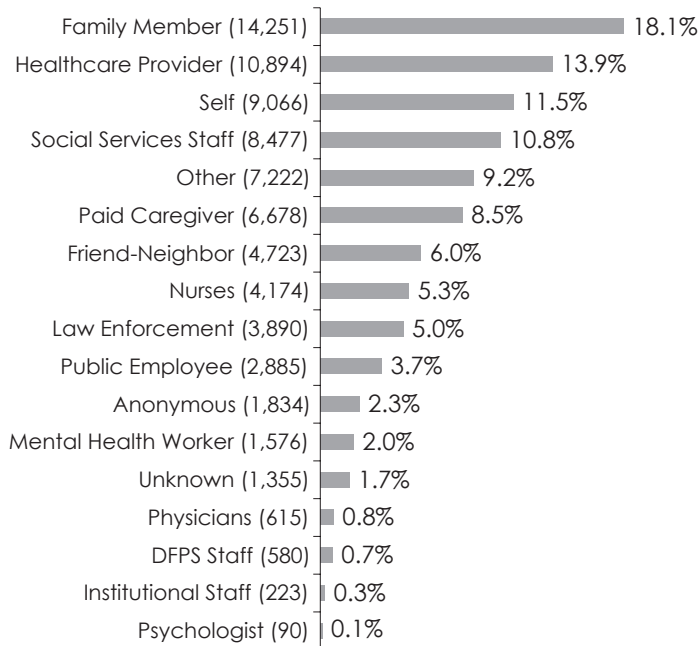
APS Intake Reports by Priority Fiscal Year 2007



Priority	Intakes	%
P1	8,713	11.3%
P2	41,624	53.9%
P3	22,874	29.6%
P4	4,027	5.2%
Total	77,238	100%

Note: Intakes included by the date intake closed.

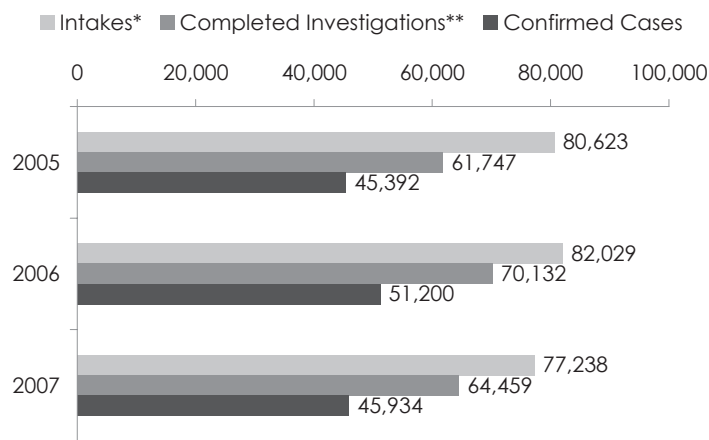
APS In-Home Intake Reports* by Source Fiscal Year 2007



* A report of abuse/neglect may come from multiple sources.

Note: Intakes included by the date intake closed.

APS In-Home Intakes, Completed Investigations, and Confirmed Cases Fiscal Years 2005 - 2007

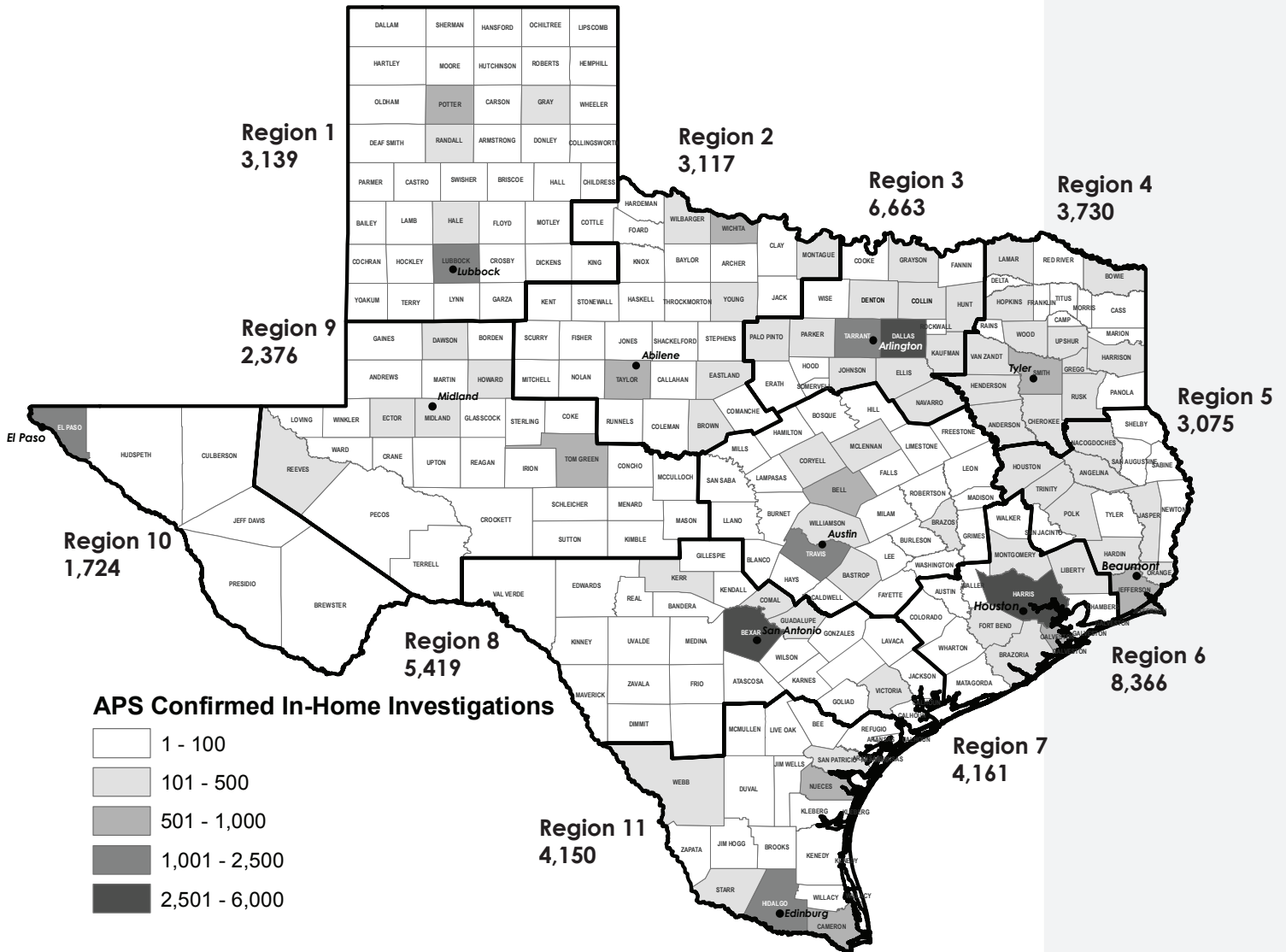


* Intakes included by date intake closed

** Completed Investigations use the FY 08-09 LBB Performance Measure definition and do not include "Other" closure reasons. Therefore, counts for FY 2005 and FY 2006 will not match previous year Data Books.

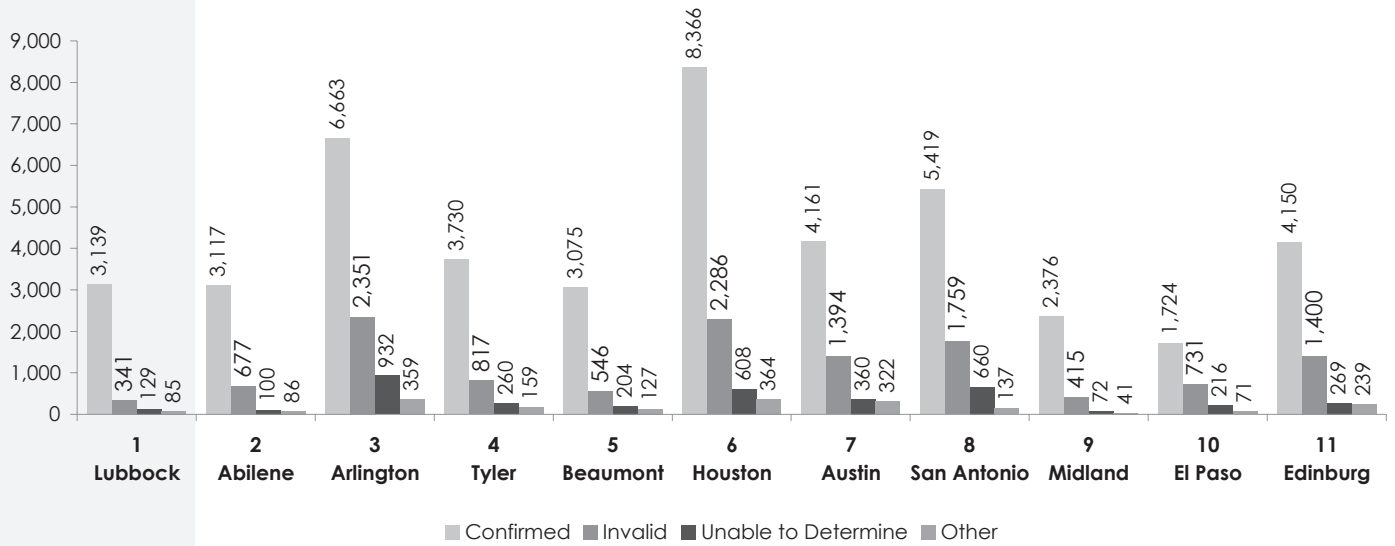
**Adult Protective Services
Confirmed In-Home Investigations
Fiscal Year 2007**

State Total: 45,934



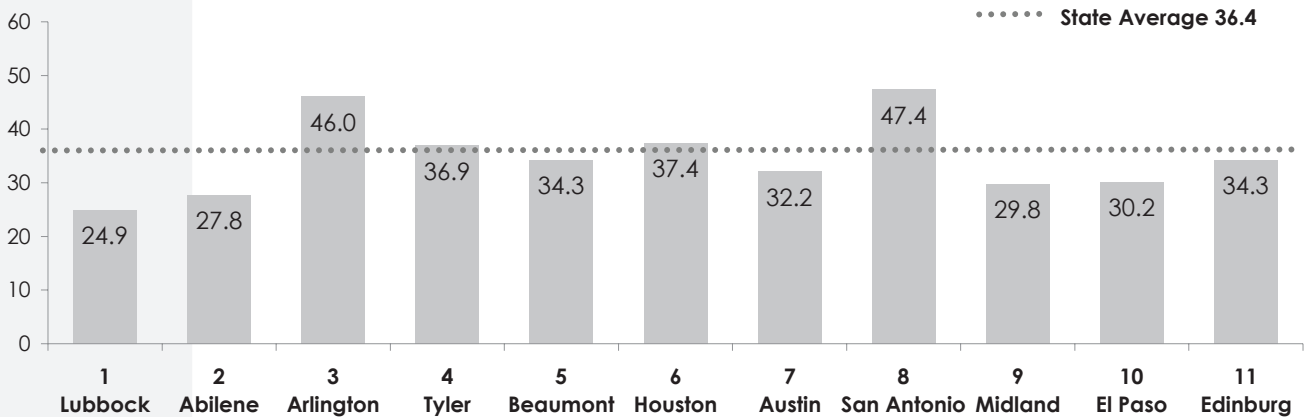
Note: 14 confirmed investigations did not have a county designated.

Completed APS In-Home Investigations by Region Fiscal Year 2007 State Total: 64,459



* "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.
 Note: 22 investigations had an "unknown" region. Of those, 14 were Confirmed, 3 were Invalid, 4 were Unable to Determine and 1 was Other.

APS Daily Caseload Fiscal Year 2007



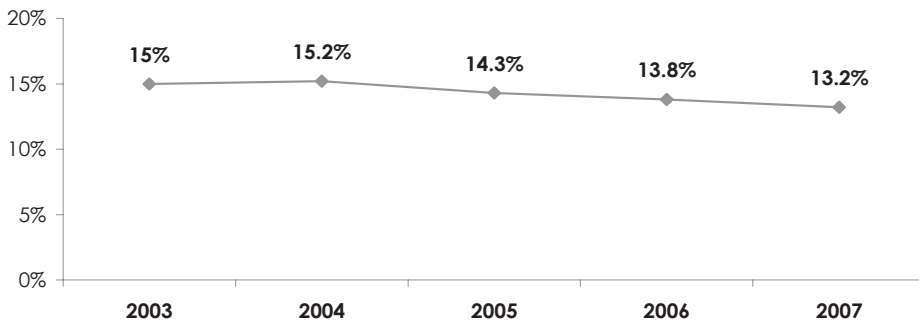
**Completed APS In-Home Investigations by Region and Disposition
Fiscal Year 2007**

Region	Average Length (Days)	Invalid	Valid Progressed*	Valid Not Progressed	Unable to Determine	Other**	Region Subtotal
1 Lubbock	35.9	341	2,880	259	129	85	3,694
2 Abilene	35.5	677	2,458	659	100	86	3,980
3 Arlington	65.6	2,351	3,813	2,850	932	359	10,305
4 Tyler	55.0	817	3,019	711	260	159	4,966
5 Beaumont	52.0	546	2,505	570	204	127	3,952
6 Houston	56.2	2,286	6,315	2,051	608	364	11,624
7 Austin	47.7	1,394	3,214	947	360	322	6,237
8 San Antonio	70.1	1,759	4,284	1,135	660	137	7,975
9 Midland	39.9	415	2,046	330	72	41	2,904
10 El Paso	53.2	731	1,241	483	216	71	2,742
11 Edinburg	49.0	1,400	3,620	530	269	239	6,058
Unknown	58.6	3	6	8	4	1	22
State	54.3	12,720	35,401	10,533	3,814	1,991	64,459

* Valid investigations in which the client requires services are "progressed" into the service delivery stage.

** "Other" category refers to those investigations that workers could not complete for some reason, e.g. clients died or cases were misclassified.

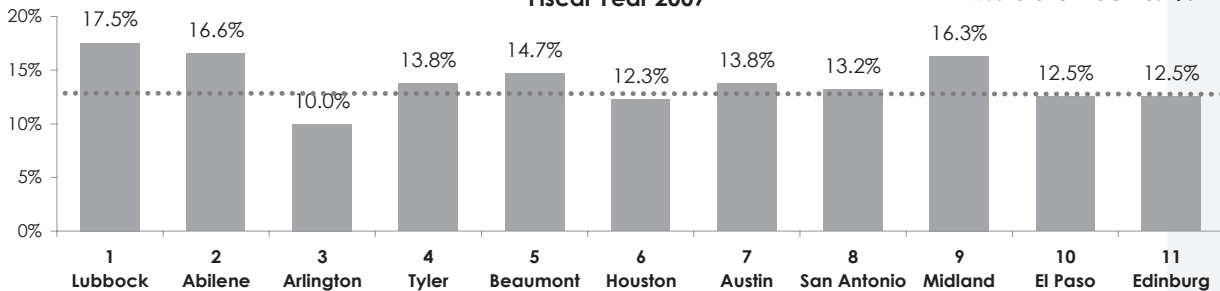
**Recidivism* of APS In-Home Cases
Fiscal Years 2003-2007**



* Recidivism is a measure of the percentage of APS clients referred to the APS system more than once during the fiscal year, including clients who refused services and were re-referred.

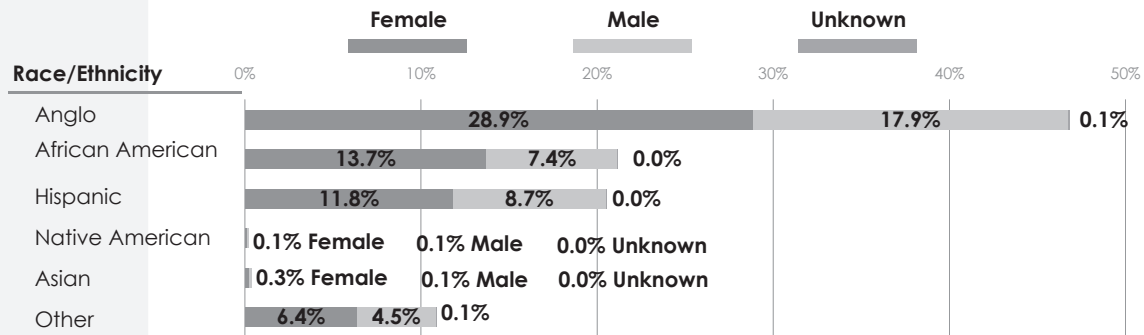
Note: A new logic for recidivism was implemented during FY 2005 for all fiscal years. Recidivism numbers will not match past publications prior to FY 2005.

**Recidivism* of APS In-Home Cases by Region
Fiscal Year 2007**

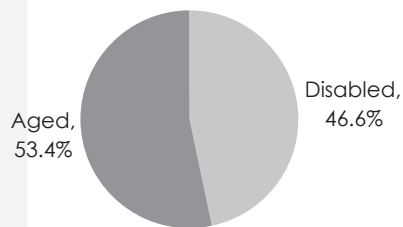


Characteristics of Confirmed APS Victims in Completed In-Home Investigations Fiscal Year 2007

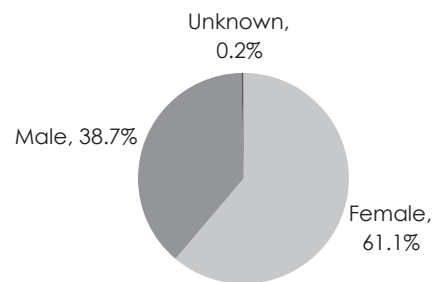
Race/Ethnicity	Female		Male		Unknown		Subtotal	
	N	% of Total	N	% of Total	N	% of Total	N	% of Total
Anglo	10,769	28.9%	6,678	17.9%	29	0.1%	17,476	46.8%
African American	5,117	13.7%	2,780	7.4%	10	0.0%	7,907	21.2%
Hispanic	4,411	11.8%	3,236	8.7%	13	0.0%	7,660	20.5%
Native American	49	0.1%	23	0.1%	0	0.0%	72	0.2%
Asian	96	0.3%	45	0.1%	0	0.0%	141	0.4%
Other	2,380	6.4%	1,665	4.5%	21	0.1%	4,066	10.9%
Total Victims	22,822	61.1%	14,427	38.7%	73	0.2%	37,322	100.0%



In-Home Confirmed Victims in Completed Investigations Fiscal Year 2007



Characteristic	Total	Percentage
Disabled	17,398	46.6%
Aged	19,924	53.4%
Total	37,322	100.0%



Characteristic	Total	Percentage
Female	22,822	61.1%
Male	14,427	38.7%
Unknown	73	0.2%
Total	37,322	100.0%

**Perpetrator Characteristics in Confirmed APS In-Home Investigations
(Characteristic as % of Total Confirmed Perpetrators*)
Fiscal Year 2007**

Age	Female		Male		Unknown		Subtotal	
	N	%	N	%	N	%	N	%
Under 18	193	2.9%	238	3.5%	4	0.1%	435	6.4%
18-25	287	4.2%	247	3.7%	2	0.0%	536	7.9%
26-35	494	7.3%	421	6.2%	5	0.1%	920	13.6%
36-45	824	12.2%	691	10.2%	11	0.2%	1,526	22.6%
Over 45	1,616	23.9%	1,683	24.9%	16	0.2%	3,315	49.0%
Unknown	10	0.1%	8	0.1%	14	0.2%	32	0.5%

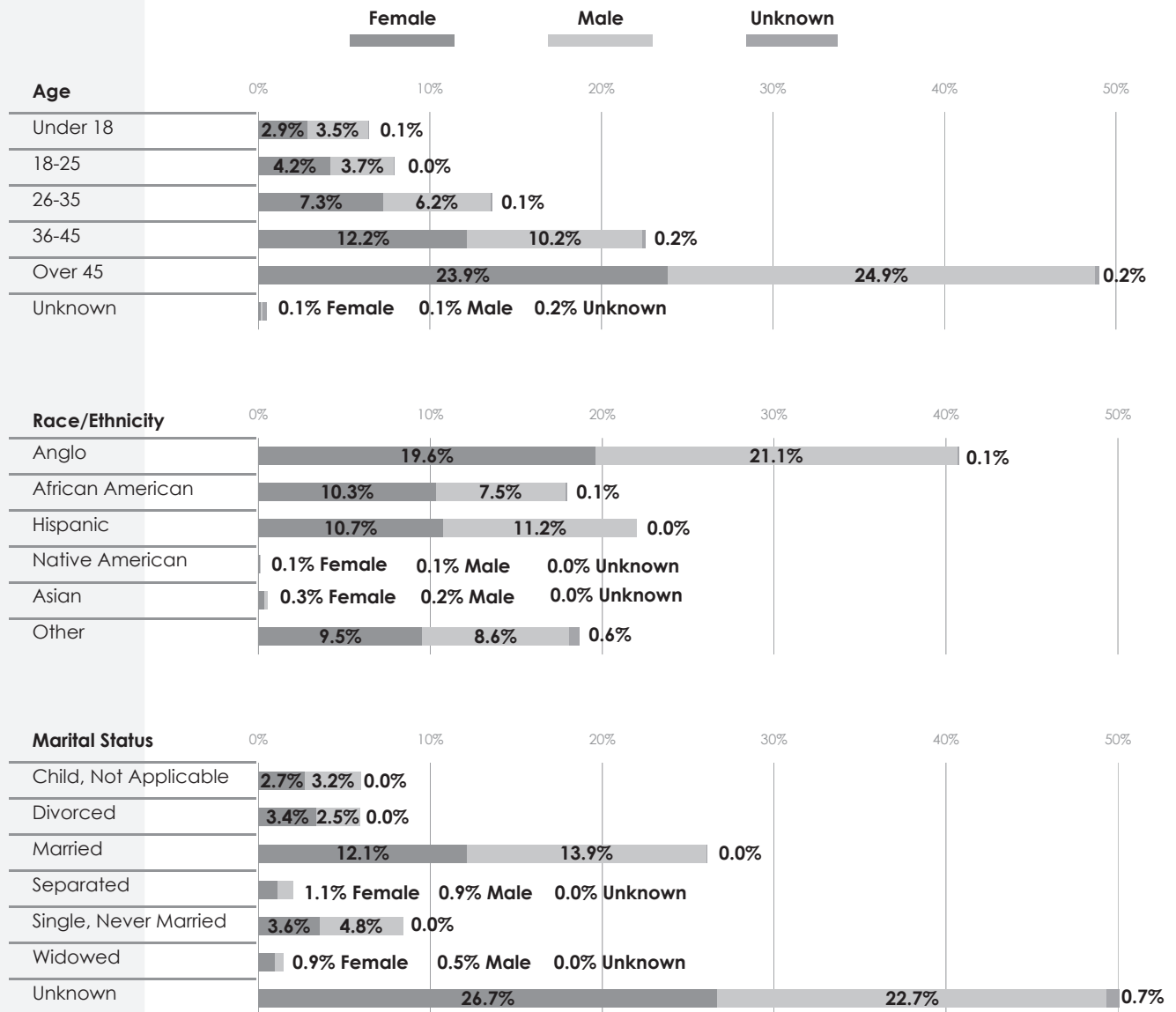
Race/Ethnicity	Female		Male		Unknown		Subtotal	
	N	%	N	%	N	%	N	%
Anglo	1,327	19.6%	1,425	21.1%	5	0.1%	2,757	40.8%
African American	699	10.3%	509	7.5%	5	0.1%	1,213	17.9%
Hispanic	727	10.7%	760	11.2%	0	0.0%	1,487	22.0%
Native American	4	0.1%	4	0.1%	0	0.0%	8	0.1%
Asian	23	0.3%	11	0.2%	0	0.0%	34	0.5%
Other	644	9.5%	579	8.6%	42	0.6%	1,265	18.7%

Marital Status	Female		Male		Unknown		Subtotal	
	N	%	N	%	N	%	N	%
Child, Not Applicable	185	2.7%	219	3.2%	0	0.0%	404	6.0%
Divorced	229	3.4%	171	2.5%	0	0.0%	400	5.9%
Married	821	12.1%	941	13.9%	3	0.0%	1,765	26.1%
Separated	77	1.1%	62	0.9%	0	0.0%	139	2.1%
Single, Never Married	241	3.6%	328	4.8%	0	0.0%	569	8.4%
Widowed	64	0.9%	34	0.5%	0	0.0%	98	1.4%
Unknown	1,807	26.7%	1,533	22.7%	49	0.7%	3,389	50.1%
Total	3,424	50.6%	3,288	48.6%	52	0.8%	6,764	100.0%

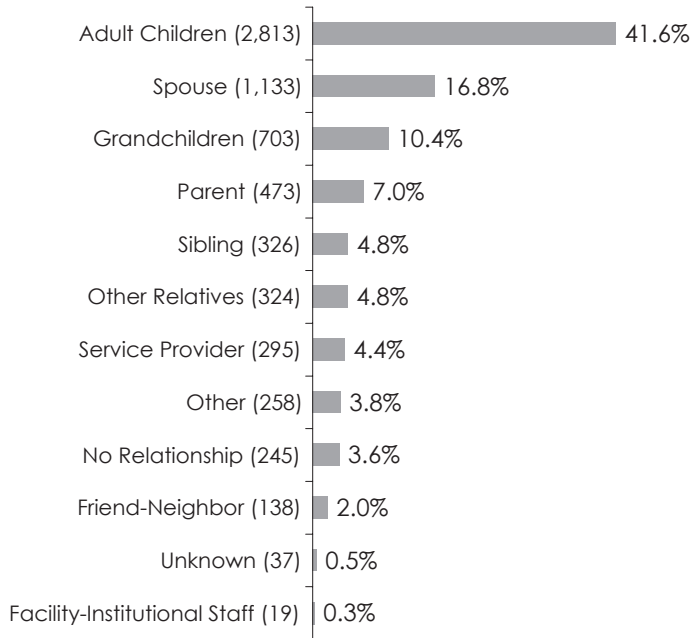
* Does not include self as perpetrator.

Note: Each victim may have more than one perpetrator at the end of an investigation.

Perpetrator Characteristics in Confirmed APS In-Home Investigations (Characteristic as % of Total Confirmed Perpetrators) Fiscal Year 2007



**Perpetrators in Confirmed In-Home Investigations
Fiscal Year 2007**



Note: Each victim may have more than one perpetrator at the end of the investigation.

**Number of Referrals Made to Law Enforcement in
APS In-Home Cases by Region
Fiscal Year 2007**

Setting	Referrals
1 Lubbock	302
2 Abilene	135
3 Arlington	601
4 Tyler	170
5 Beaumont	131
6 Houston	1,653
7 Austin	690
8 San Antonio	293
9 Midland	213
10 El Paso	117
11 Edinburg	400
Unknown	2
State Total	4,707

**APS Victims of Family Violence in Confirmed
Investigations by Region
Fiscal Year 2007**

Setting	Victims
1 Lubbock	392
2 Abilene	267
3 Arlington	1,106
4 Tyler	419
5 Beaumont	311
6 Houston	1,402
7 Austin	628
8 San Antonio	959
9 Midland	229
10 El Paso	344
11 Edinburg	589
State Total	6,646

Confirmed Allegations in APS In-Home Investigations by Type of Abuse/Neglect Fiscal Year 2007

Region	Emotional/ Verbal Abuse	Exploitation	Medical Neglect	Mental Health Neglect	Physical Abuse	Physical Neglect
1 Lubbock	132	86	686	340	73	2,422
2 Abilene	123	58	665	247	74	2,472
3 Arlington	414	203	1,266	719	215	4,439
4 Tyler	148	77	556	241	99	2,732
5 Beaumont	92	63	562	212	55	2,218
6 Houston	522	247	1,669	799	271	5,742
7 Austin	224	140	986	508	135	2,822
8 San Antonio	283	143	818	371	131	2,986
9 Midland	94	39	522	205	43	1,793
10 El Paso	139	48	332	154	46	1,040
11 Edinburg	237	77	692	341	94	2,796
Unknown	1	0	0	2	0	9
State Total	2,409	1,181	8,754	4,139	1,236	31,471

Region	Suicidal Threat	Sexual Abuse	Total	% by Region	Unduplicated Confirmed Victims*	% Unduplicated by Region
1 Lubbock	19	1	3,759	7.6%	2,728	7.3%
2 Abilene	11	1	3,651	7.4%	2,803	7.5%
3 Arlington	39	4	7,299	14.7%	5,495	14.7%
4 Tyler	23	2	3,878	7.8%	3,131	8.4%
5 Beaumont	21	0	3,223	6.5%	2,497	6.7%
6 Houston	57	9	9,316	18.8%	6,872	18.4%
7 Austin	38	4	4,857	9.8%	3,455	9.3%
8 San Antonio	34	11	4,777	9.6%	3,650	9.8%
9 Midland	8	4	2,708	5.5%	2,005	5.4%
10 El Paso	14	1	1,774	3.6%	1,366	3.7%
11 Edinburg	24	6	4,267	8.6%	3,311	8.9%
Unknown	0	0	12	0.0%	11	0.0%
State Total	288	43	49,521	100.0%	37,324	100.0%

Duration of APS In-Home Investigation and Service Delivery Cases Closed During Fiscal Year 2007

Days	Cases	%
Under 30	13,218	37.2%
31-60	8,531	24.0%
61-90	4,808	13.5%
91-120	2,919	8.2%
121-180	3,032	8.5%
181-365	2,646	7.4%
Over 1 Year	365	1.0%
Total	35,519	100.0%

Non-Purchased Client Services Delivered for APS In-Home Cases by Region Fiscal Year 2007

Region	Service Delivered by Community	Social Casework	Other Government Agency	Legal	Total
1 Lubbock	61	3,186	444	16	3,707
2 Abilene	34	2,057	344	40	2,475
3 Arlington	78	4,454	371	55	4,958
4 Tyler	3	3,276	287	6	3,572
5 Beaumont	13	2,334	203	12	2,562
6 Houston	2	7,611	498	36	8,147
7 Austin	0	3,878	296	18	4,192
8 San Antonio	6	5,267	431	17	5,721
9 Midland	29	1,900	187	42	2,158
10 El Paso	7	1,404	150	36	1,597
11 Edinburg	2	4,106	267	14	4,389
Unknown	0	8	0	0	8
State Total	235	39,481	3,478	292	43,486

Note - Clients in confirmed cases may receive more than one service.

Service Delivered by Community - Services that were provided to victims of confirmed investigations by profit or non-profit community organizations.

Social Casework - Actions taken by the caseworker to assist a victim of abuse, neglect or exploitation. These actions could involve referrals to other agencies, counseling/education, assistance with benefits, or mediation.

Other Government Agency - This term is used to describe services that were provided by another government agency. For example, the client was referred to the Social Security Administration, or the Texas Department of Aging and Disability Services in order to resolve abuse, neglect or exploitation.

Legal - Legal actions that are taken as a result of Adult Protective Services involvement. An example would be Emergency Order for Protective Services.

Purchased Client Services Delivered in APS In-Home Confirmed Cases by Region Fiscal Year 2007

Region	Assistance	Environment	Medical	Other	Residential	Services	Grand Total
1 Lubbock	\$ 217,962.23	\$ 201,850.30	\$ 69,461.56	\$ 23,945.45	\$ 7,377.59		\$ 520,597.13
2 Abilene	\$ 181,458.73	\$ 84,478.80	\$ 130,432.64	\$ 13,214.75	\$ 4,415.18		\$ 414,000.10
3 Arlington	\$ 268,982.58	\$ 117,016.14	\$ 148,933.58	\$ 100,161.23	\$ 26,760.13		\$ 661,853.66
4 Tyler	\$ 220,268.00	\$ 50,823.96	\$ 127,617.08	\$ 20,784.00	\$ 3,496.51	\$ 50.00	\$ 423,039.55
5 Beaumont	\$ 132,517.02	\$ 93,184.62	\$ 95,407.01	\$ 22,322.99	\$ 11,975.89		\$ 355,407.53
6 Houston	\$ 393,260.99	\$ 115,960.29	\$ 108,083.89	\$ 16,959.00	\$ 69,680.82		\$ 703,944.99
7 Austin	\$ 130,996.51	\$ 37,891.91	\$ 80,164.91	\$ 80,554.71	\$ 20,332.37		\$ 349,940.41
8 San Antonio	\$ 178,202.26	\$ 53,041.73	\$ 121,126.43	\$ 70,655.96	\$ 52,990.25		\$ 476,016.63
9 Midland	\$ 116,969.33	\$ 118,791.98	\$ 92,290.34	\$ 19,058.75	\$ 3,465.27		\$ 350,575.67
10 El Paso	\$ 61,814.14	\$ 24,506.74	\$ 47,484.50	\$ 9,814.01	\$ 76,073.45	\$ 185.00	\$ 219,877.84
11 Edinburg	\$ 234,237.30	\$ 74,836.54	\$ 85,610.37	\$ 82,303.34	\$ 18,942.81	\$ 289.12	\$ 496,219.48
Total	\$ 2,136,669.09	\$ 972,383.01	\$ 1,106,612.31	\$ 459,774.19	\$ 295,510.27	\$ 524.12	\$ 4,971,472.99

Note - Clients in confirmed cases may receive more than one service.

Examples of the above described services may include:

Assistance - utilities, rent, personal care services and transportation, etc.

Environment - animal control, extermination, appliances, and home repair, etc.

Medical - medical supplies, medication, and adaptive equipment, etc.

Residential - temporary room and board, emergency shelter and adult foster care, etc.

Services - home delivered meals and emergency response services, etc.

APS

Adult Protective Services MH and MR Investigations Overview

The Adult Protective Services MH & MR Investigations Program investigates reports of abuse, neglect, and exploitation of persons with disabilities (children and adults) receiving services in state operated and/or contracted settings that serve adults and children with mental illness or mental retardation. Investigation results are sent to the facility or program administrator for appropriate action.

Expenditures and Total Average Filled Full-Time Equivalent (FTE) Staff

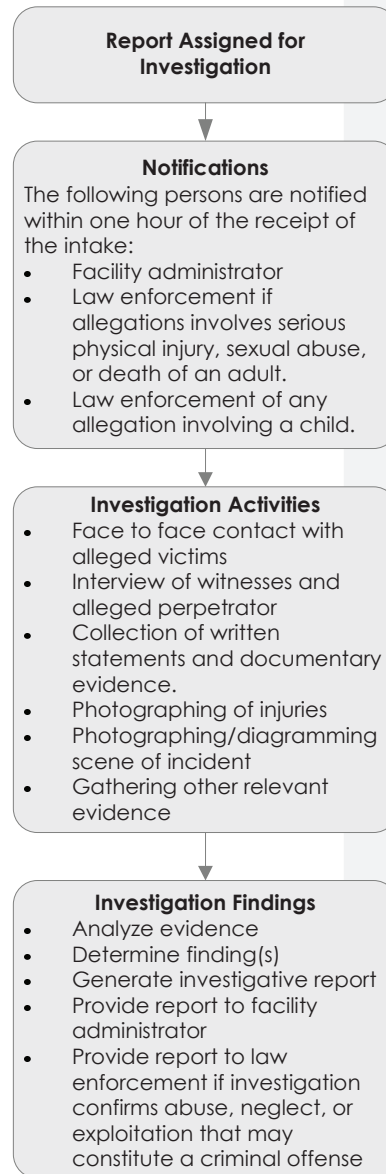
Total Staff	109.3
Direct Delivery Total	102.7
Direct Delivery Workers	77.4
Direct Delivery Supervisors	14.7
Direct Delivery Other	10.6
Staff Cost	\$5,513,129.00

Worker Demographics

Turnover Rate	22.3%
Tenure:	
Less Than 1 Year	22.8%
1 - 3 Years	35.4%
Greater than 3 Years	41.8%
Entry Salary	\$29,281.00
Average Age	42.4
Race/Ethnicity:	
African-American	16.5%
Anglo	62.0%
Hispanic	20.2%
Other	1.3%

Supervisor Demographics

Turnover Rate	4.2%
Tenure:	
Less Than 1 Year	0.0%
1 - 3 Years	28.6%
Greater than 3 Years	71.4%
Entry Salary	\$37,599.00
Average Age	46.8
Race/Ethnicity:	
African-American	7.1%
Anglo	57.2%
Hispanic	28.6%
Other	7.1%



Note: This chart is for reference only and does not necessarily represent the flow of a case.

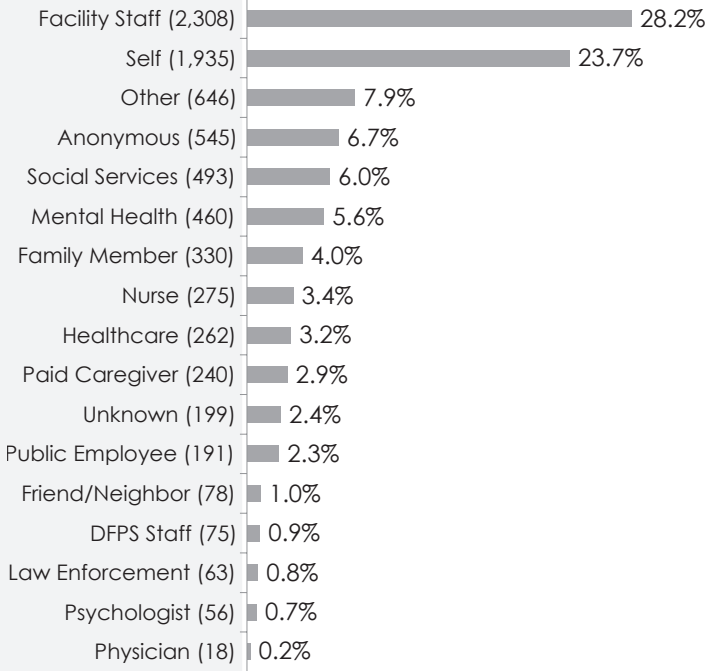
Statistics FY 2007

Completed MH & MR Investigations	8,088
Confirmed MH & MR Investigations	891

Most Common...

- **Person reporting abuse/neglect/exploitation**
Facility Staff (28.2%)
- **Allegation confirmed**
Neglect (31.5%)
- **MH & MR setting investigated**
State School (42.9%)

Completed Investigations in MH & MR Settings by Source of Report Fiscal Year 2007



Note: Reports of abuse/neglect situations may come from multiple sources.

Average Length of Completed MH & MR Investigations by Region Fiscal Year 2007

Region	Investigations	Average Days
1 Lubbock	392	9.6
2 Abilene	928	11.3
3 Arlington	1,020	7.0
4 Tyler	527	10.7
5 Beaumont	246	10.7
6 Houston	519	19.5
7 Austin	1,616	10.9
8 San Antonio	876	13.0
9 Midland	958	10.8
10 El Paso	177	9.8
11 Edinburg	815	13.0
Unknown*	14	10.8
State	8,088	11.3

*Unknown not included in calculation of state average.

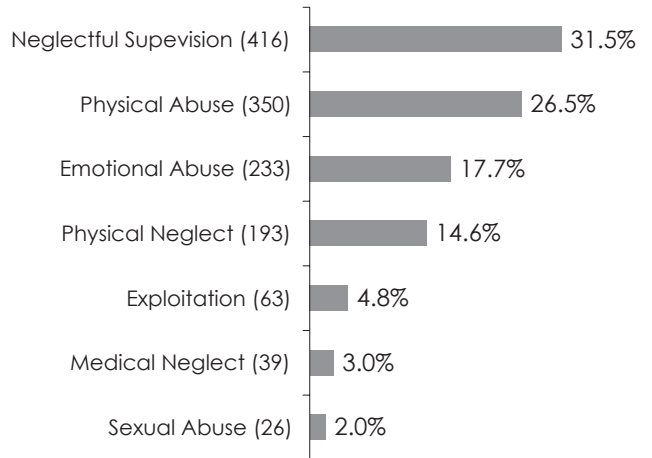
Number of MH & MR Investigations Referred to Law Enforcement by Setting for Fiscal Year 2007

Setting	Law Enforcement Provided	
	Notification of Investigation*	Investigation Report**
State Schools	789	174
State Hospitals	560	217
HCS Homes	337	65
Community MHMR Centers	123	26
State Centers	20	0
Other	6	1
Total	1,835	483

* Notification sent on investigations which involve a child or serious physical injury, sexual abuse, or death of an adult person served.

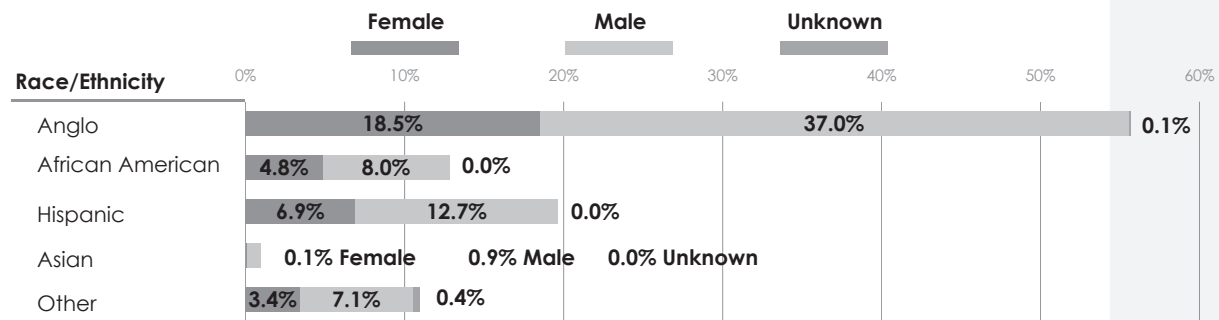
** This data includes all cases in which a final investigation report was sent regardless of investigation disposition.

Types of Abuse Confirmed in MH & MR Settings Fiscal Year 2007



Characteristics of Victims in Confirmed Investigations in MHMR Facilities Fiscal Year 2007

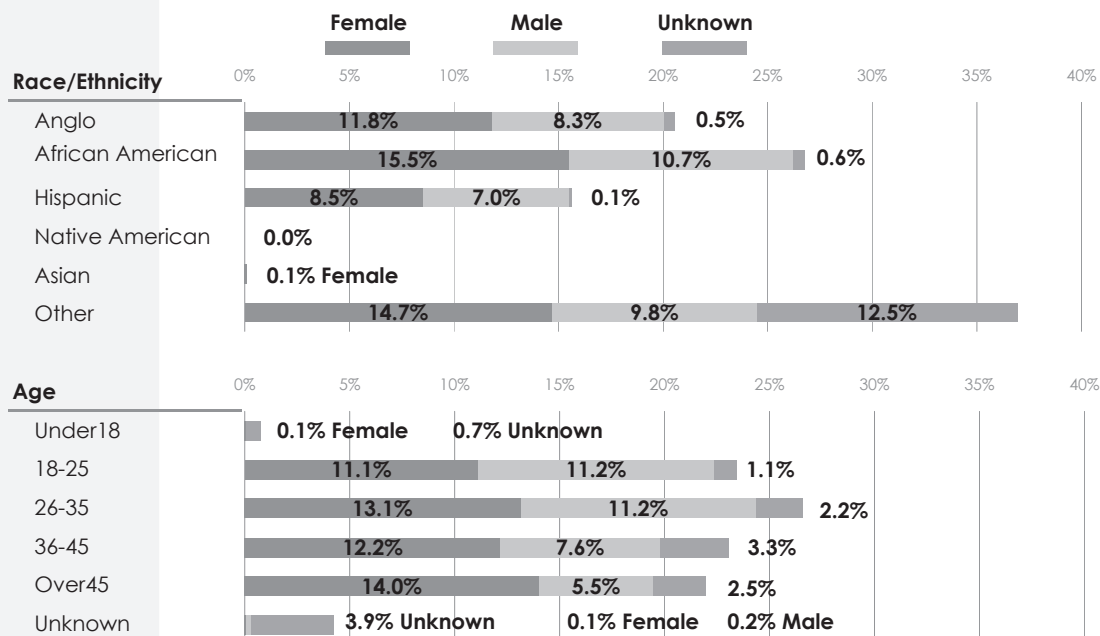
Race/Ethnicity	Female		Male		Unknown		Subtotal	
	N	% of Total	N	% of Total	N	% of Total	N	% of Total
	Anglo	195	18.5%	390	37.0%	1	0.1%	586
African American	51	4.8%	84	8.0%	0	0.0%	135	12.8%
Hispanic	73	6.9%	134	12.7%	0	0.0%	207	19.7%
Asian	1	0.1%	9	0.9%	0	0.0%	10	0.9%
Other	36	3.4%	75	7.1%	4	0.4%	115	10.9%
Total Victims	356	33.8%	692	65.7%	5	0.5%	1,053	100.0%



Note: A completed investigation may have more than one victim.

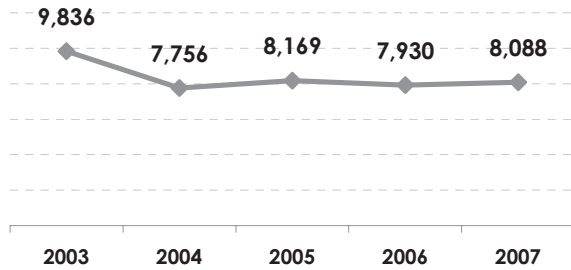
Characteristics of Perpetrators in Confirmed Investigations in MHMR Facilities Fiscal Year 2007

	Female		Male		Unknown		Subtotal	
	N	% of Total	N	% of Total	N	% of Total	N	% of Total
Race/Ethnicity								
Anglo	123	11.8%	86	8.3%	5	0.5%	214	20.5%
African American	162	15.5%	111	10.7%	6	0.6%	279	26.8%
Hispanic	89	8.5%	73	7.0%	1	0.1%	163	15.6%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	1	0.1%	0	0.0%	0	0.0%	1	0.1%
Other	153	14.7%	102	9.8%	130	12.5%	385	36.9%
Age								
Under18	1	0.1%	0	0.0%	7	0.7%	8	0.8%
18-25	116	11.1%	117	11.2%	11	1.1%	244	23.4%
26-35	137	13.1%	117	11.2%	23	2.2%	277	26.6%
36-45	127	12.2%	79	7.6%	34	3.3%	240	23.0%
Over45	146	14.0%	57	5.5%	26	2.5%	229	22.0%
Unknown	1	0.1%	2	0.2%	41	3.9%	44	4.2%
Total Perpetrators	528	50.7%	372	35.7%	142	13.6%	1,042	100.0%



*Note: Each victim may have more than one perpetrator.
Each perpetrator may have more than one victim.*

Completed Investigations in MH & MR Settings by Fiscal Year



Completed Investigations by MH & MR Setting Fiscal Year 2007

Setting	Completed Investigations
State Schools	3,470
State Hospitals	2,139
HCS Homes	1,666
Community MHMR Centers	627
State Centers	186
Total	8,088

Disposition of Completed MH and MR Investigations Fiscal Year 2007

Setting	Confirmed		Unconfirmed		Inconclusive		Unfounded		Other*		Blank*		Subtotal	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Community	115	1.4%	234	2.9%	83	1.0%	5	0.1%	40	0.5%	150	1.9%	627	7.8%
HCS Homes	278	3.4%	694	8.6%	166	2.1%	20	0.2%	135	1.7%	373	4.6%	1,666	20.6%
State Centers	13	0.2%	115	1.4%	30	0.4%	5	0.1%	10	0.1%	13	0.2%	186	2.3%
State Hospitals	152	1.9%	1,171	14.5%	117	1.4%	93	1.1%	230	2.8%	376	4.6%	2,139	26.4%
State Schools	333	4.1%	2,020	25.0%	199	2.5%	201	2.5%	216	2.7%	501	6.2%	3,470	42.9%
State Total	891	11.0%	4,234	52.3%	595	7.4%	324	4.0%	631	7.8%	1,413	17.5%	8,088	100.0%

Region	Confirmed		Unconfirmed		Inconclusive		Unfounded		Other		Blank		Subtotal	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
1 Lubbock	56	0.7%	168	2.1%	33	0.4%	3	0.0%	73	0.9%	70	0.9%	403	5.0%
2 Abilene	134	1.7%	566	7.0%	63	0.8%	23	0.3%	62	0.8%	103	1.3%	951	11.8%
3 Arlington	157	1.9%	423	5.2%	84	1.0%	44	0.5%	96	1.2%	222	2.7%	1,026	12.7%
4 Tyler	36	0.4%	208	2.6%	20	0.2%	32	0.4%	1	0.0%	187	2.3%	484	6.0%
5 Beaumont	48	0.6%	110	1.4%	15	0.2%	8	0.1%	34	0.4%	40	0.5%	255	3.2%
6 Houston	45	0.6%	260	3.2%	47	0.6%	4	0.0%	2	0.0%	147	1.8%	505	6.2%
7 Austin	105	1.3%	695	8.6%	82	1.0%	81	1.0%	250	3.1%	271	3.4%	1,484	18.3%
8 San Antonio	89	1.1%	403	5.0%	59	0.7%	24	0.3%	0	0.0%	175	2.2%	750	9.3%
9 Midland	81	1.0%	586	7.2%	73	0.9%	88	1.1%	55	0.7%	108	1.3%	991	12.3%
10 El Paso	26	0.3%	92	1.1%	23	0.3%	11	0.1%	31	0.4%	2	0.0%	185	2.3%
11 Edinburg	79	1.0%	618	7.6%	85	1.1%	0	0.0%	1	0.0%	62	0.8%	845	10.4%
Other	35	0.4%	105	1.3%	11	0.1%	6	0.1%	26	0.3%	26	0.3%	209	2.6%
State Total	891	11.0%	4,234	52.3%	595	7.4%	324	4.0%	631	7.8%	1,413	17.5%	8,088	100.0%

* "Other" and "Blank" include cases referred back to the facility or closed at intake because they do not meet the definitions of abuse and neglect and therefore are not investigated.

CPS

Child Protective Services Overview

The mission of Child Protective Service is to protect children and to act in the children’s best interest. CPS seeks active involvement of the children’s parent and other family members to solve problems that lead to abuse or neglect.

Expenditures and Total Average Filled FTE Staff

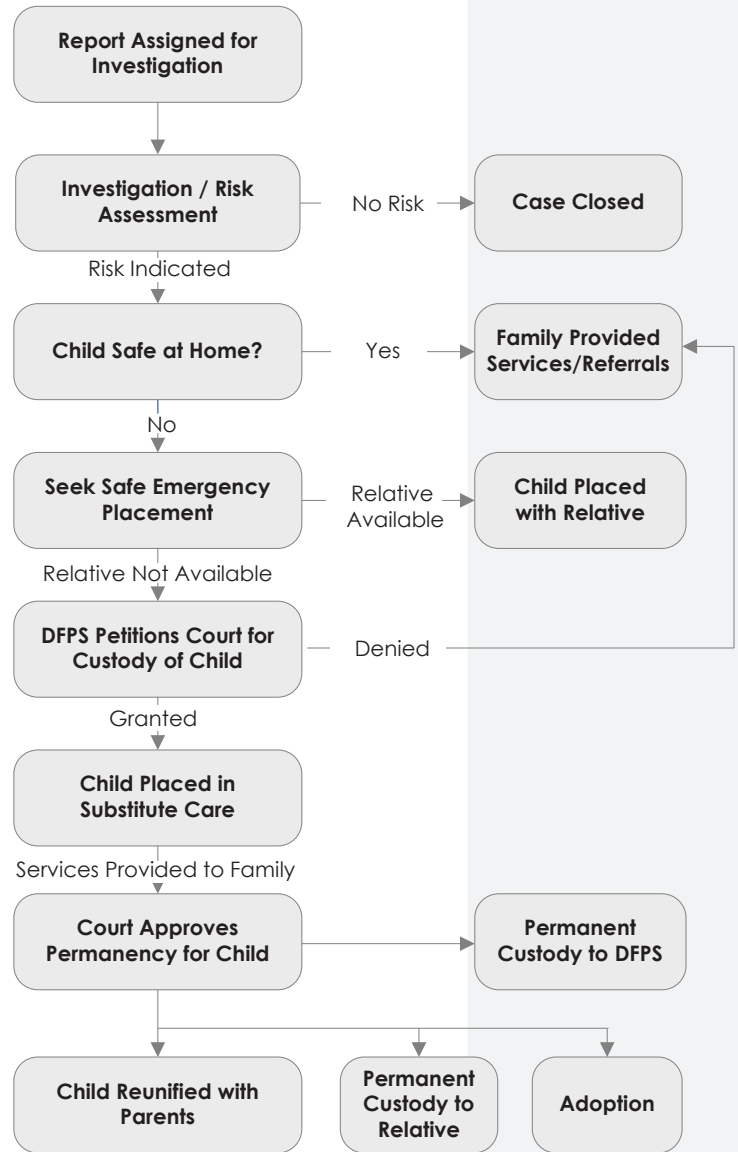
Total Staff	7,046.2
Direct Delivery Total Staff	6,631.3
Caseworkers	
Investigation	1,664.4
Family-Based Safety Services	540.8
Conservatorship	1,173.5
Other Workers	355.7
Supervisors	754.0
Program Directors/Administrators	114.4
Clerical	801.7
Case Aides	607.2
Other Direct Delivery Staff	619.6
CPS Staff Costs	\$376,531,782.00

Worker Demographics

Turnover Rate	34.1%
Tenure:	
Less Than 1 Year	41.0%
1 - 3 Years	37.8%
Greater than 3 Years	21.2%
Entry Salary (INV)	\$34,602.00
Entry Salary (Non INV)	\$31,020.00
Average Age	35.0
Race/Ethnicity:	
African-American	29.5%
Anglo	44.4%
Hispanic	24.2%
Other	1.9%

Supervisor Demographics

Turnover Rate	7.4%
Tenure:	
Less Than 1 Year	2.6%
1 - 3 Years	10.2%
Greater than 3 Years	87.2%
Entry Salary	\$37,599.00
Average Age	40.3
Race/Ethnicity:	
African-American	24.7%
Anglo	50.8%
Hispanic	22.9%
Other	1.6%



Note: This chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2007

Texas State Child Population	6,376,086
Children, Alleged Victims	278,303
Children in Confirmed Investigations	102,434
Children Removed	15,920

The Child Protective Services Vision is “Children First: Protected and Connected”.

The mission of Child Protective Services is to protect children and to act in the children’s best interest. To seek active involvement of the children’s parents and other family members to solve problems that lead to abuse and neglect.

The Values are

- Respect for culture
- Inclusiveness of families, youth and community
- Integrity in decision making
- Compassion for all
- Commitment to reducing disproportionality

Most Common...

- **Person reporting abuse/neglect**
School Professional (19.7%)
- **Allegation confirmed**
Neglectful Supervision (58.9%)
- **Confirmed perpetrator of abuse/neglect**
Relationship: Parent (78.4%),
Gender: Female (58.1%)
Age: Age 26-35 (37.0%),
Marital Status: Married (30.7%)
- **Characteristic of confirmed victim**
Age: Age 1 to 3 (23.6%),
Gender: Female (51.9%)

Fiscal Year 2007 Other Expenditures

Purchased Services	\$85,024,302
<ul style="list-style-type: none"> • Counseling/Evaluation/Testing • Homemaker Services • Parent/Community Groups • Post Adoption Services Program • Day Care Services 	
Foster Care Payments	\$388,551,089
Adoption Subsidy Payments	\$125,555,548
Federally Funded Special Projects	\$2,644,637
Total Staff	29.3

Legal Responsibility for Child Protective Services

Statutory References

Social Security Act
 Texas Family Code
 Human Resources Code
 Child Abuse Prevention and Treatment Act
 Indian Child Welfare Act
 Adam Walsh Act

Major Provisions

- Definitions of abuse and neglect of children;
- Mandatory reporting of suspected abuse or neglect of children;
- Prepare and disseminate statistics by county relating to CPS in an annual report made available to the legislature and general public;
- Responsibility for receiving reports of suspected abuse or neglect of children;
- Responsibility for thorough investigation of a report of child abuse or neglect allegedly committed by a person responsible for a child's care, custody or welfare;
- Responsibility to assign priorities and prescribe investigative procedures for investigations based on the severity and immediacy of the alleged harm to the child;
- Take action to protect abused and neglected children from further harm;
- Establish review teams to evaluate department casework and decision-making related to investigations of child abuse or neglect;
- Employ Child Safety Specialists to conduct staff reviews and evaluations of cases determined to involve high risk, monitor cases with multiple referrals, and approve decisions and assessments related to investigations that involve a high risk to the health or safety of a child;
- Work with children and their families, providing services to prevent further abuse, help alleviate the effects of the abuse suffered, prevent removal of the child from the home, and provide reunification services when appropriate for the return of the child to the home;
- When necessary, secure appropriate court orders and take possession of a child if there is an immediate danger to the physical health or safety of the child or the child has been a victim of neglect or sexual abuse and that continuation in the home would be contrary to the child's welfare;
- Make reasonable efforts to secure the return of the child;
- Develop a service plan in conference with the child's parents to determine return of the child to the child's parents, termination of parental rights and placement of the child for adoption, or because of the child's special needs or exceptional circumstances continue the child's care out of the child's home;
- Provide substitute care for children until the problems have been sufficiently resolved;
- Provide permanent placement for children who cannot safely return to their home;
- Establish a database of all verified foster homes willing to accept foster care placement of a child in care;
- Recruit potential adoptive parents for children whose parents have had their parental rights terminated;
- Requirements for frequency and location of contact with children in substitute care;
- Requirements for conducting criminal background and central registry checks of foster and adoptive parents.

Concepts Guiding Risk Determination

Child Vulnerability	Home Environment	Caregiver Capability	Quality of Care
Child fragility	Stressors	Knowledge	Quality of connection
Child behavior	Dangerous exposure	Skills	Emotional care
		Capacity	Physical care

Social Environment	Response to CPS	Maltreatment Pattern
Social climate	Attitude	Chronicity
Social violence	Deception	Current severity
		Trends

Federal Outcomes Used to Assess Child Welfare Services

Safety Outcomes

- Safety Outcome 1: Children are, first and foremost, protected from abuse and neglect.
- Safety Outcome 2: Children are safely maintained in their homes whenever possible and appropriate.

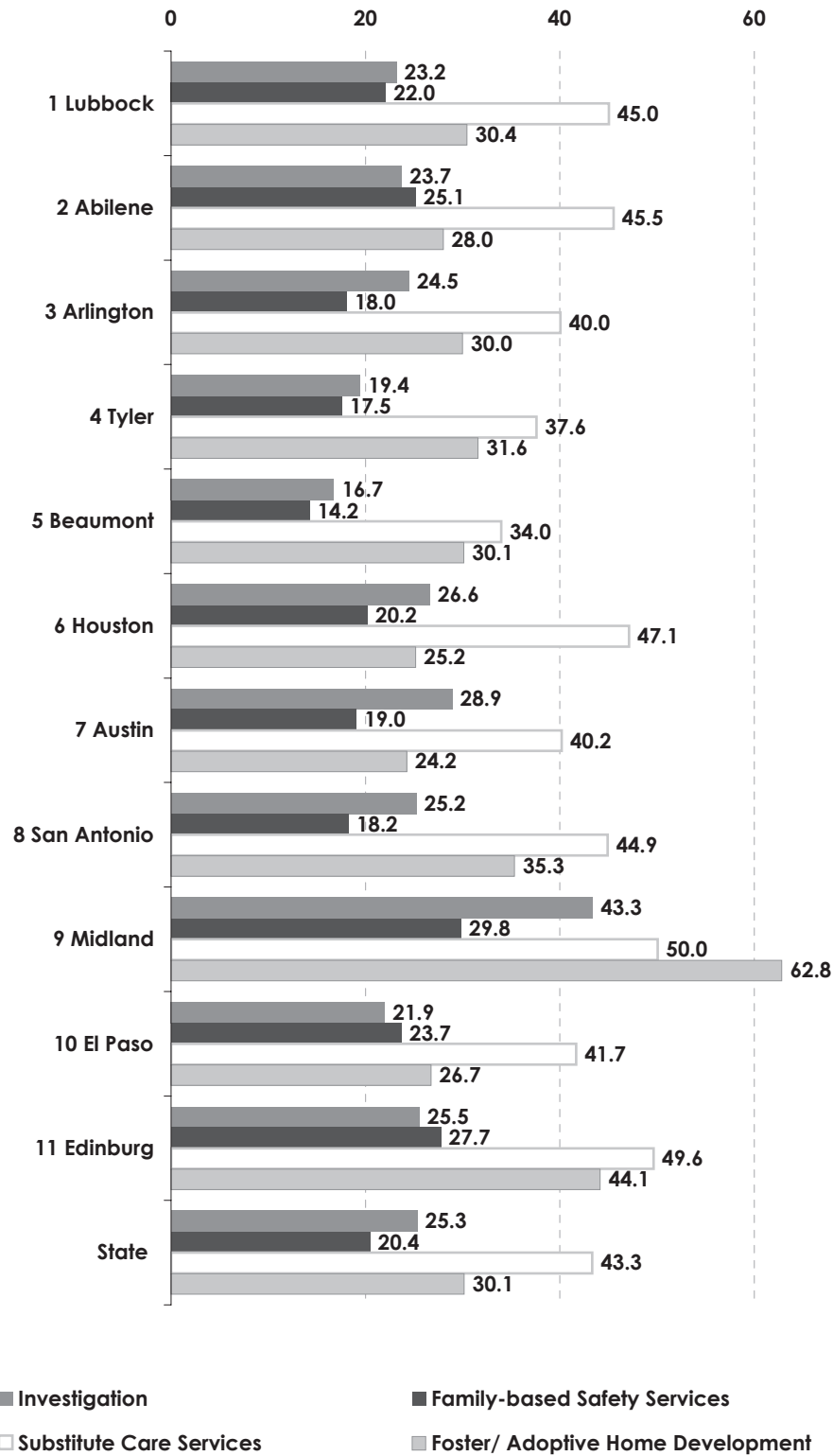
Permanency Outcomes

- Permanency Outcome 1: Children have permanency and stability in their living situations.
- Permanency Outcome 2: The continuity of family relationships and connections is preserved for children.

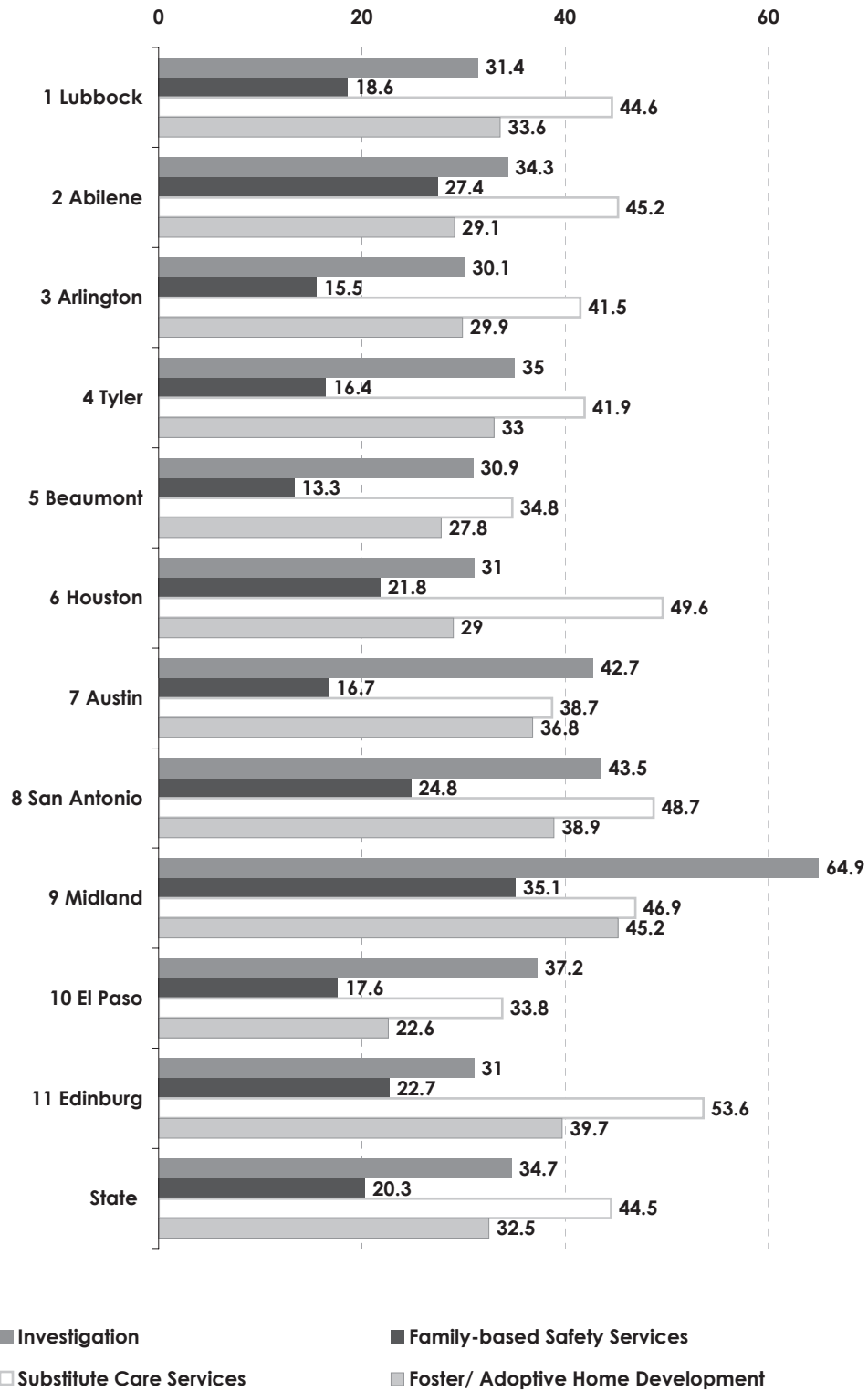
Well-Being Outcomes

- Well-Being Outcome 1: Families have enhanced capacity to provide for their children's needs.
- Well-Being Outcome 2: Children receive appropriate services to meet their educational needs.
- Well-Being Outcome 3: Children receive adequate services to meet their physical and mental health needs.

**CPS Daily Caseload
Fiscal Year 2007**

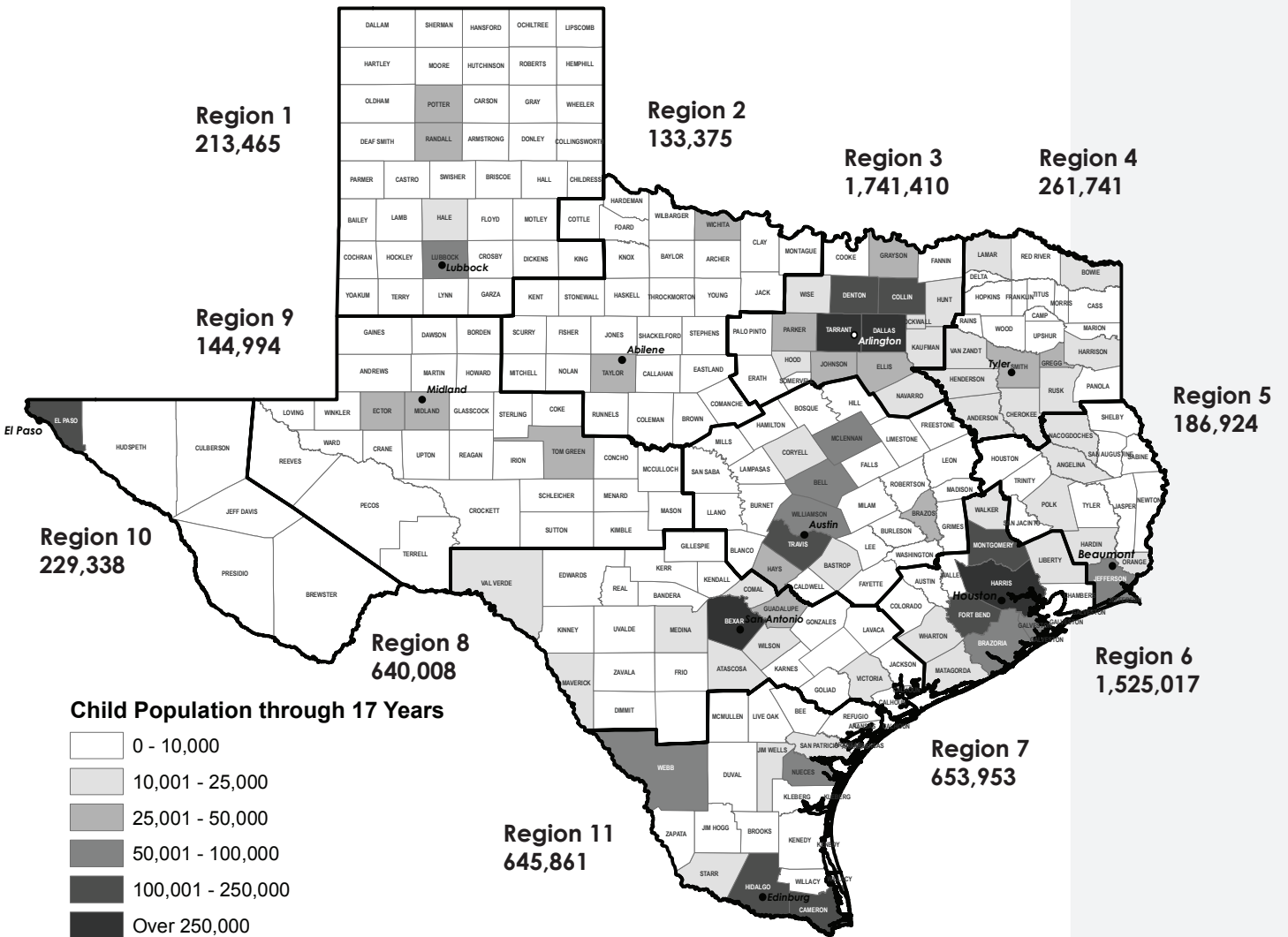


**CPS Daily Caseload
Fiscal Year 2006**



**Texas Child Population
Ages Birth through 17 Years
Fiscal Year 2007**

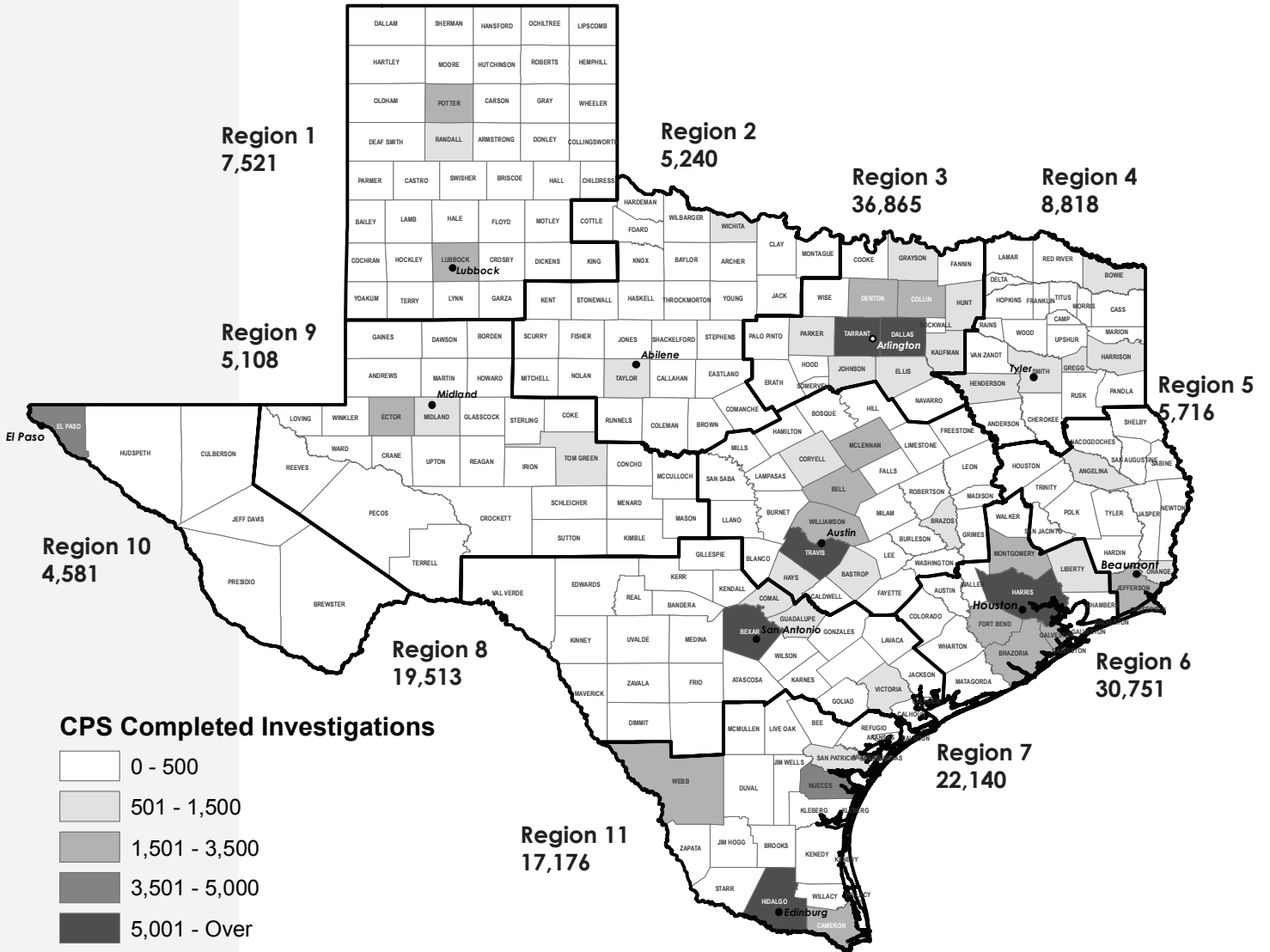
State Total: 6,376,086



Population Data Source: Texas State Data Center, University of Texas (San Antonio)

Child Protective Services Completed Investigations Fiscal Year 2007

State Total: 163,471



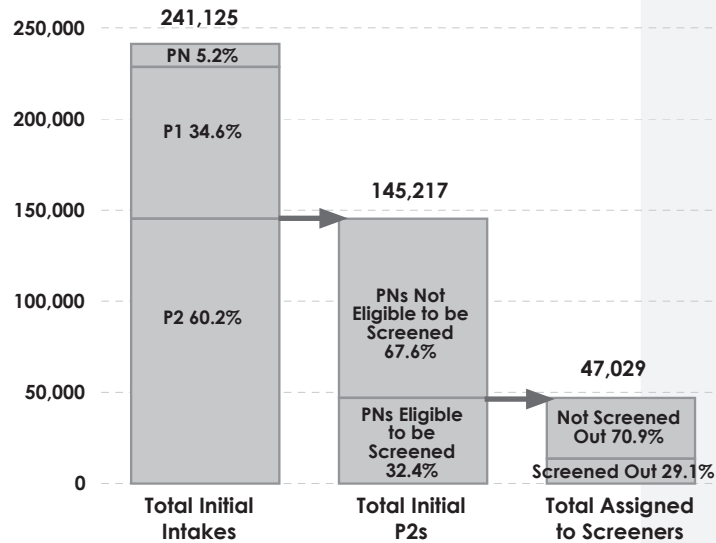
Note: 42 investigations did not have the county designated.

**CPS Total Initial Intakes and Screened Out Cases
Fiscal Year 2007**

Total Initial Intakes	Number	Percent
PN	12,549	5.2%
P1	83,359	34.6%
P2	145,217	60.2%
Total	241,125	100.0%

Initial Priority 2s	Number	Percent
Not Assigned to Screeners	98,188	67.6%
Assigned to Screeners	47,029	32.4%
Total	145,217	100.00%

Assigned to Screeners	Number	Percent
Not Screened Out	33,352	70.9%
Screened Out (P2 to PN)	13,677	29.1%
Total	47,029	100.00%



Note: When a case is a P2, all alleged victims are age 6 or older, and there is not currently an open case, a formal screening occurs. The purpose of the formal screening is to determine if CPS intervention is warranted. There may be eligible P2s not assigned to screeners.

**Risk Assessment Finding of Completed Child Abuse/Neglect Investigations
Fiscal Year 2007**

Disposition of Investigation	No Significant Risk Identified	Risk Controlled	Risk Indicated	Risk Not Applicable Blank/Invalid	Total
Confirmed	146	21,432	20,644	223	42,445
Percent of Total	0.7%	19.8%	77.9%	3.1%	26.0%
Unconfirmed	21,173	86,917	5,871	7,065	121,026
Percent of Total	99.3%	80.2%	22.1%	96.9%	74.0%
State Total	21,319	108,349	26,515	7,288	163,471

**Case Action for Risk Indicated Completed Investigations
Fiscal Year 2007**

Open to Services	25,543	96%
Not Open to Services	1,062	4%
Total	26,515	100%

Note: Only investigations with a risk finding of "Risk Indicated" can be opened for further services. Opened for services is defined as services provided after the investigation was completed.

Child Abuse/Neglect Allegation Dispositions

The categories used to record the findings and initial assessment/investigation of child abuse/neglect are defined as:

Confirmed Investigations

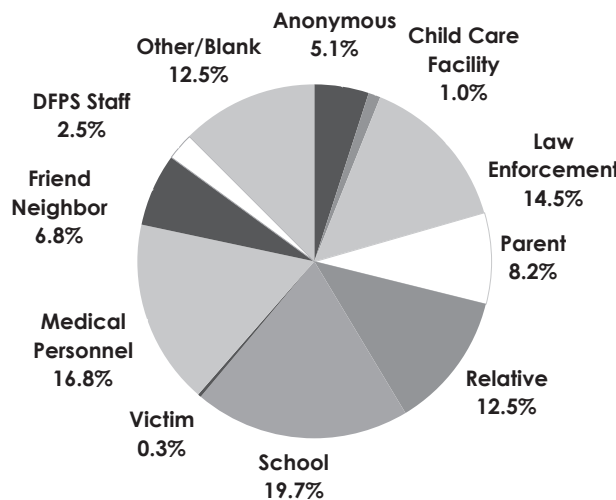
- **Reason to believe** - Based on a preponderance of evidence, staff concluded that abuse or neglect occurred.

Unconfirmed Investigations

- **Ruled out** - Staff determined, based on available information, that it is reasonable to conclude that abuse or neglect has not occurred.
- **Unable to complete** - Before staff could reach a conclusion, the persons involved in the report moved, could not be located or refused to cooperate.
- **Unable-to-determine** - Staff concluded that none of the other dispositions were appropriate.

Investigations of Child Abuse/Neglect by Source of Report for Completed Investigations

Sources	Fiscal Year 2005		Fiscal Year 2006		Fiscal Year 2007	
	Number	Percent	Number	Percent	Number	Percent
Anonymous	15,498	8.0%	11,364	5.8%	9,802	5.1%
Child Care Facility	1,886	1.0%	1,887	1.0%	1,994	1.0%
Law Enforcement	23,614	12.2%	25,965	13.3%	28,177	14.5%
Parent	17,005	8.8%	16,830	8.6%	15,881	8.2%
Relative	25,221	13.1%	25,992	13.3%	24,259	12.5%
School	37,303	19.4%	37,727	19.3%	38,265	19.7%
Victim	903	0.5%	783	0.4%	620	0.3%
Medical Personnel	29,241	15.2%	31,127	15.9%	32,615	16.8%
Friend/Neighbor	14,711	7.6%	14,957	7.7%	13,203	6.8%
DFPS Staff	4,141	2.1%	4,404	2.3%	4,878	2.5%
Other	23,020	11.9%	24,068	12.3%	24,139	12.4%
Blank	228	0.1%	198	0.1%	261	0.1%
State Total	192,771	100.0%	195,302	100.0%	194,094	100.0%



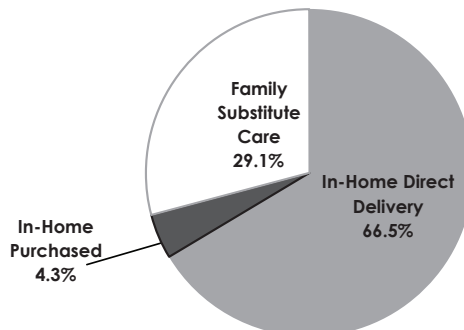
Note: A report of abuse/neglect may come from multiple sources.

**Number of Child Abuse/Neglect Completed Investigations
Fiscal Year 2007**

Region	Total	Confirmed	% Confirmed Investigations	Unconfirmed Investigations
1 Lubbock	7,521	2,236	29.7%	5,285
2 Abilene	5,240	1,597	30.5%	3,643
3 Arlington	36,865	10,091	27.4%	26,774
4 Tyler	8,818	2,496	28.3%	6,322
5 Beaumont	5,716	1,327	23.2%	4,389
6 Houston	30,751	6,350	20.6%	24,401
7 Austin	22,140	5,200	23.5%	16,940
8 San Antonio	19,513	5,270	27.0%	14,243
9 Midland	5,108	1,607	31.5%	3,501
10 El Paso	4,581	1,289	28.1%	3,292
11 Edinburg	17,176	4,965	28.9%	12,211
Unknown	42	17	40.5%	25
State	163,471	42,445	26.0%	121,026

**Family Cases Opened for Services as a Result of a Completed Investigation
Fiscal Year 2007**

Region	In-home Direct Delivery	In-Home Purchased	Family Substitute Care	Total
1 Lubbock	789	1	389	1179
2 Abilene	722	2	267	991
3 Arlington	3159	754	2004	5917
4 Tyler	974	36	365	1375
5 Beaumont	399	2	187	588
6 Houston	2802	4	1459	4265
7 Austin	1526	1	1013	2540
8 San Antonio	2758	160	779	3697
9 Midland	767	1	250	1018
10 El Paso	536	0	95	631
11 Edinburg	2497	144	599	3240
Other	1	0	11	12
Total	16,930	1,105	7,418	25,453



Confirmed Allegations of Child Abuse/Neglect by Type of Abuse Fiscal Year 2007

Region	Physical Abuse	Sexual Abuse	Emotional Abuse	Abandonment	Medical Neglect	Physical Neglect
1 Lubbock	936	371	77	15	113	483
2 Abilene	446	267	51	8	117	457
3 Arlington	4,064	1,629	125	83	518	1,624
4 Tyler	805	403	46	9	155	599
5 Beaumont	404	193	29	21	63	198
6 Houston	2,417	1,285	115	72	334	1,088
7 Austin	1,735	814	78	27	255	888
8 San Antonio	1,582	823	79	48	336	911
9 Midland	518	251	31	11	127	414
10 El Paso	574	174	33	8	104	325
11 Edinburg	1,669	836	175	28	318	1,119
Unknown	0	4	0	1	0	1
State Total	15,150	7,050	839	331	2,440	8,107

Region	Neglectful Supervision	Refusal to Accept Parental Responsibility	Total Confirmed Allegations of Child Abuse/Neglect	Percent of Child Abuse/Neglect	*Unduplicated Confirmed Victims
1 Lubbock	2,927	30	4,952	5.9%	4,050
2 Abilene	2,016	20	3,382	4.0%	2,760
3 Arlington	11,667	175	19,885	23.6%	16,672
4 Tyler	2,789	48	4,854	5.7%	4,065
5 Beaumont	1,389	26	2,323	2.8%	2,025
6 Houston	5,849	173	11,333	13.4%	9,698
7 Austin	5,880	127	9,804	11.6%	8,496
8 San Antonio	6,930	65	10,774	12.8%	9,332
9 Midland	2,220	27	3,599	4.3%	2,949
10 El Paso	1,458	16	2,692	3.2%	2,197
11 Edinburg	6,564	81	10,790	12.8%	9,071
Unknown	21	4	31	0.0%	29
State Total	49,710	792	84,419	100.0%	71,344

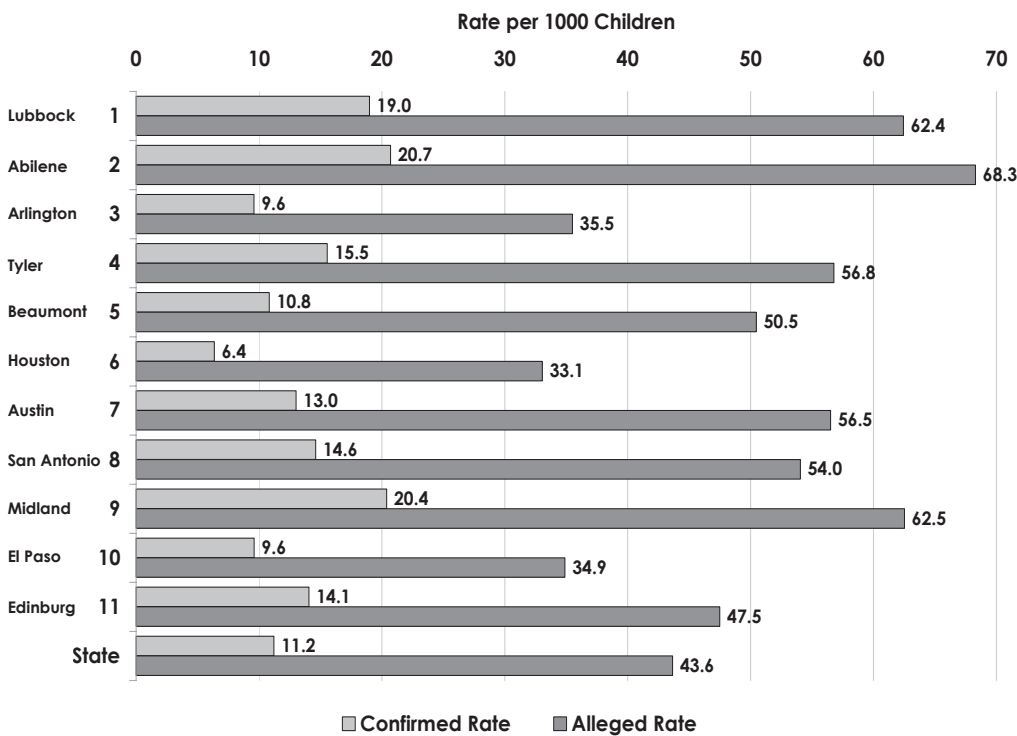
* Victims have been unduplicated by investigation stage.

Children in Cases Opened for Services as a Result of a Completed Investigation Fiscal Year 2007

Region	In-home Direct Delivery	In-Home Purchased	% Opened In-Home	Family Substitute Care*	Total
1 Lubbock	2,129	2	68.5%	980	3,111
2 Abilene	1,814	6	75.9%	578	2,398
3 Arlington	8,163	1,940	68.7%	4,596	14,699
4 Tyler	2,338	87	74.0%	851	3,276
5 Beaumont	986	5	70.3%	419	1,410
6 Houston	7,456	14	69.0%	3,355	10,825
7 Austin	4,105	1	62.5%	2,462	6,568
8 San Antonio	7,739	404	79.1%	2,147	10,290
9 Midland	2,014	4	77.0%	604	2,622
10 El Paso	1,484	0	86.5%	232	1,716
11 Edinburg	7,141	385	81.8%	1,676	9,202
Other	3	0	10.3%	26	29
Total	45,372	2,848	72.9%	17,926	66,146

* Victims have been unduplicated by investigation stage.

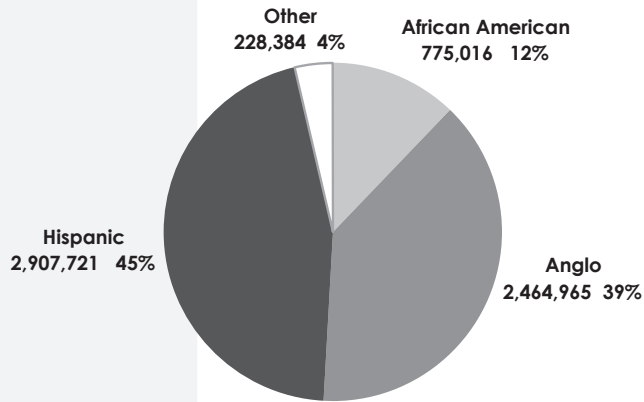
Point Prevalence* Rate of Child Abuse/Neglect per 1,000 Children in Texas Population per Region Fiscal Year 2007



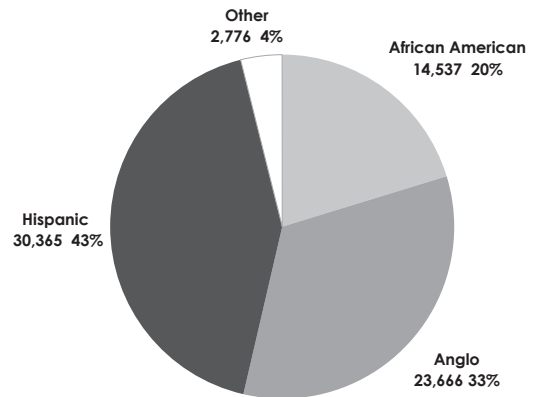
* Point prevalence is calculated by dividing the regional population of children under 18 by the alleged incidence of child abuse per 1,000 children and the confirmed incidence of child abuse per 1,000 children.

Race/Ethnicity of Selected CPS Statistics Compared to Texas Child Population Fiscal Year 2007

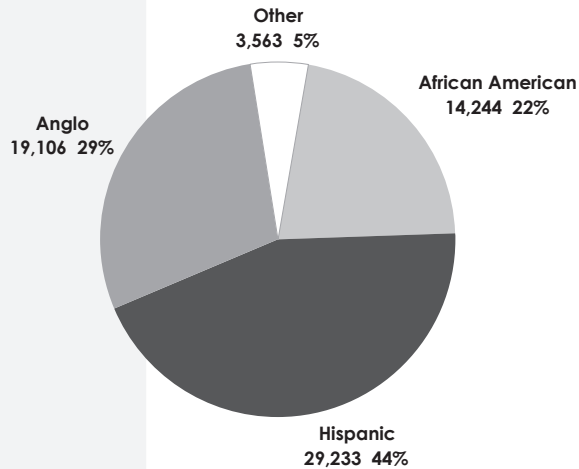
Texas Child Population - 6,376,086



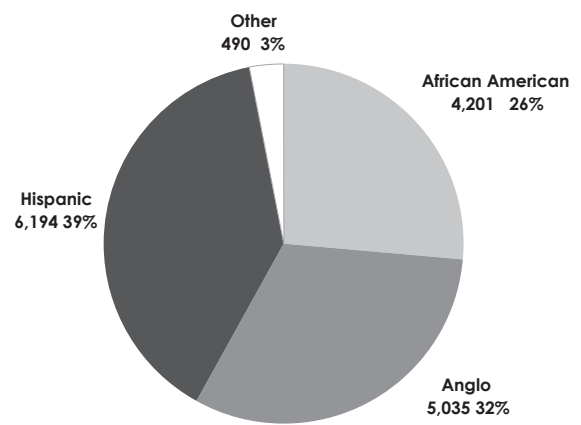
CPS Confirmed Victims - 71,344



Children in Cases Opened for Services - 66,146

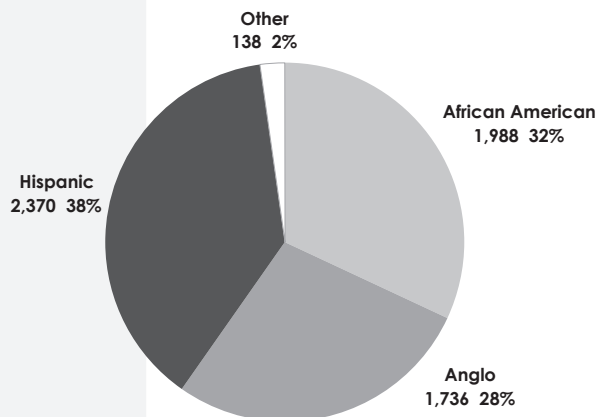


Number of Removals - 15,920

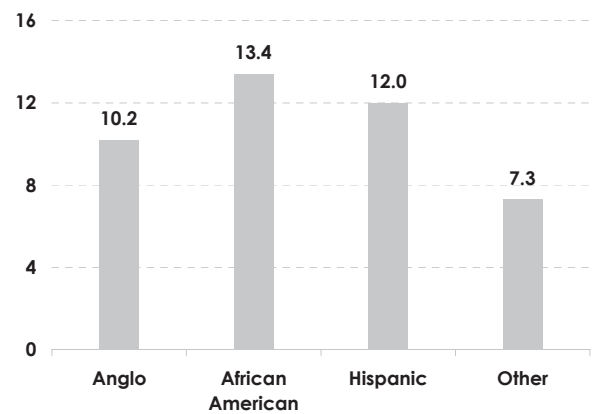


Includes all children in the case regardless of victimization.

Number of Children Awaiting Adoption - 6,232



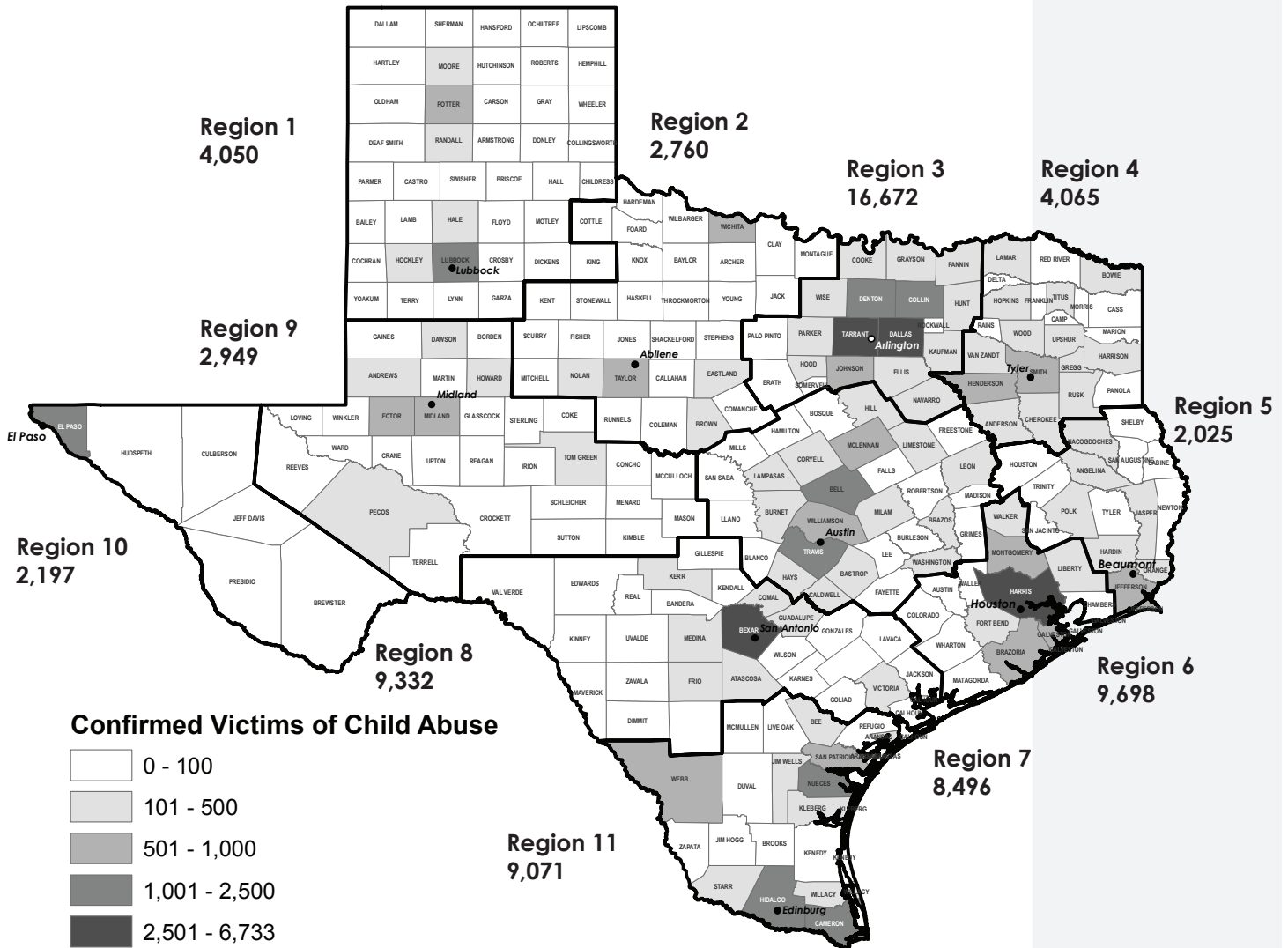
Median Time Waiting for Adoption in Months - 11.6



Note: Other includes anyone not categorized as Anglo, African-American or Hispanic.

**Confirmed Victims of Child Abuse/Neglect
Fiscal Year 2007**

State Total: 71,344



* 29 confirmed victims did not have a region designated.

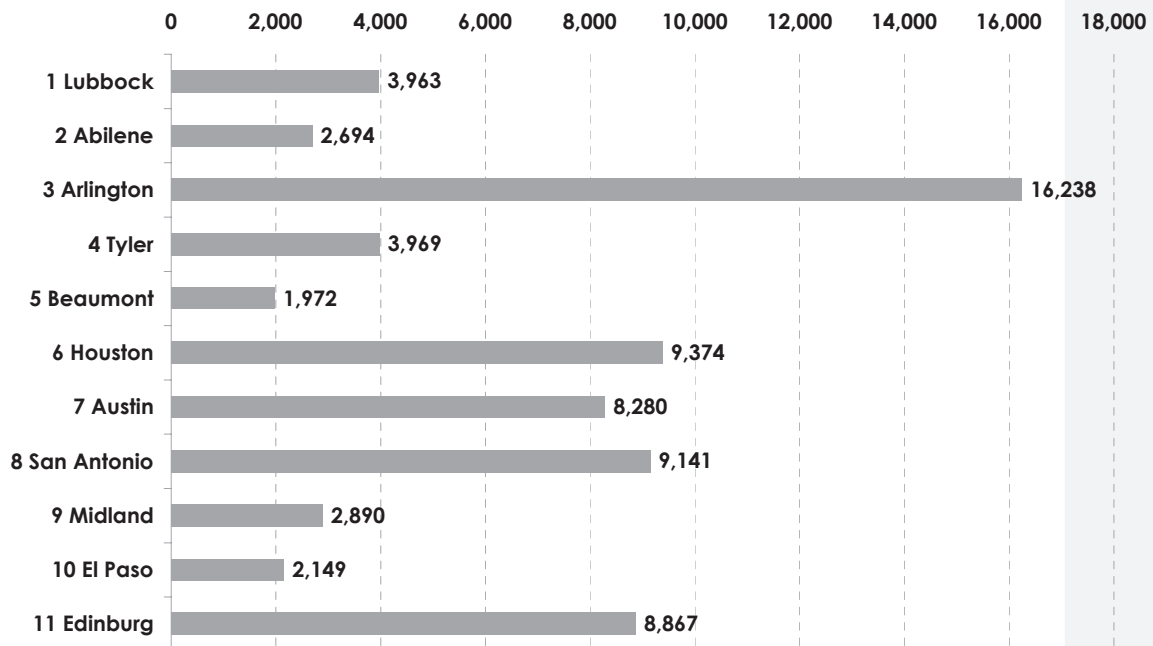
Profile of Confirmed Child Abuse/Neglect Victims Fiscal Year 2007

Age	Gender	Anglo	African American	Hispanic	Native American	Asian	Other	Total
Under 1	Female	1,509	1,217	1,918	10	9	298	4,961
	Male	1,577	1,282	2,022	8	21	310	5,220
	Unknown	7	9	8	0	0	6	30
	Total	3,093	2,508	3,948	18	30	614	10,211
1-3 Years	Female	2,635	1,571	3,519	5	18	284	8,032
	Male	2,865	1,770	3,701	16	31	351	8,734
	Unknown	12	12	16	0	0	12	52
	Total	5,512	3,353	7,236	21	49	647	16,818
4-6 Years	Female	2,456	1,411	3,233	10	18	218	7,346
	Male	2,352	1,506	3,147	7	24	212	7,248
	Unknown	7	2	6	0	0	1	16
	Total	4,815	2,919	6,386	17	42	431	14,610
7-9 Years	Female	1,892	1,100	2,673	9	23	125	5,822
	Male	1,899	1,116	2,287	5	18	125	5,450
	Unknown	1	6	7	0	0	3	17
	Total	3,792	2,222	4,967	14	41	253	11,289
10-12 Years	Female	1,476	862	2,015	5	15	113	4,486
	Male	1,369	780	1,600	14	18	88	3,869
	Unknown	1	4	3	0	0	2	10
	Total	2,846	1,646	3,618	19	33	203	8,365
13-17 Years	Female	2,202	1,121	2,732	12	35	135	6,237
	Male	1,323	694	1,353	11	26	106	3,513
	Unknown	2	2	2	0	0	0	6
	Total	3,527	1,817	4,087	23	61	241	9,756
Other	Female	34	34	60	0	0	10	138
	Male	45	37	61	0	0	6	149
	Unknown	2	1	2	0	0	3	8
	Total	81	72	123	0	0	19	295
Total Victims	Female	12,204	7,316	16,150	51	118	1,183	37,022
	Male	11,430	7,185	14,171	61	138	1,198	34,183
	Unknown	32	36	44	0	0	27	139
Grand Total		23,666	14,537	30,365	112	256	2,408	71,344

**Alleged and Confirmed Victims of Child Abuse/Neglect
Fiscal Year 2007**

Region	Alleged Victims	Confirmed Victims	Unconfirmed Victims	Percent Confirmed
1 Lubbock	13,327	4,050	9,277	30.4%
2 Abilene	9,109	2,760	6,349	30.3%
3 Arlington	61,810	16,672	45,138	27.0%
4 Tyler	14,857	4,065	10,792	27.4%
5 Beaumont	9,432	2,025	7,407	21.5%
6 Houston	50,411	9,698	40,713	19.2%
7 Austin	36,953	8,496	28,457	23.0%
8 San Antonio	34,593	9,332	25,261	27.0%
9 Midland	9,064	2,949	6,115	32.5%
10 El Paso	8,003	2,197	5,806	27.5%
11 Edinburg	30,675	9,071	21,604	29.6%
Out of State	69	29	40	42.0%
State	278,303	71,344	206,959	25.6%

**CPS Victims of Family Violence in Confirmed Investigations
Fiscal Year 2007
Total 69,537**

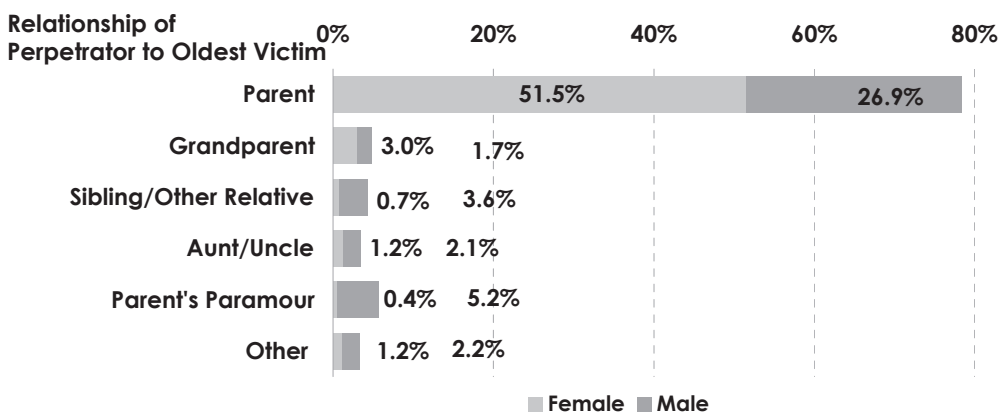
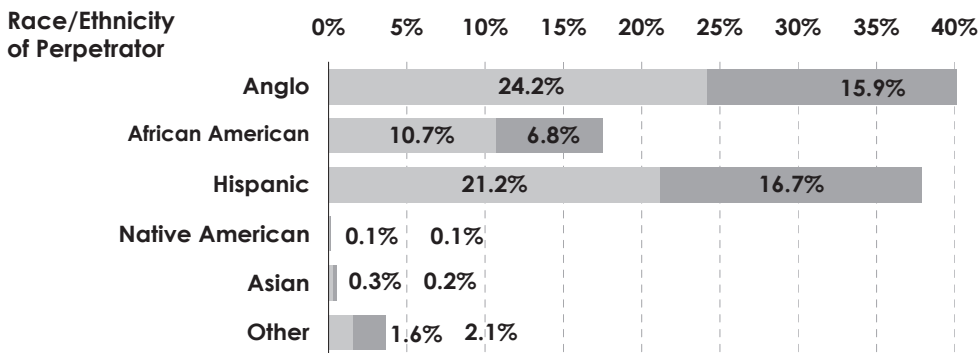
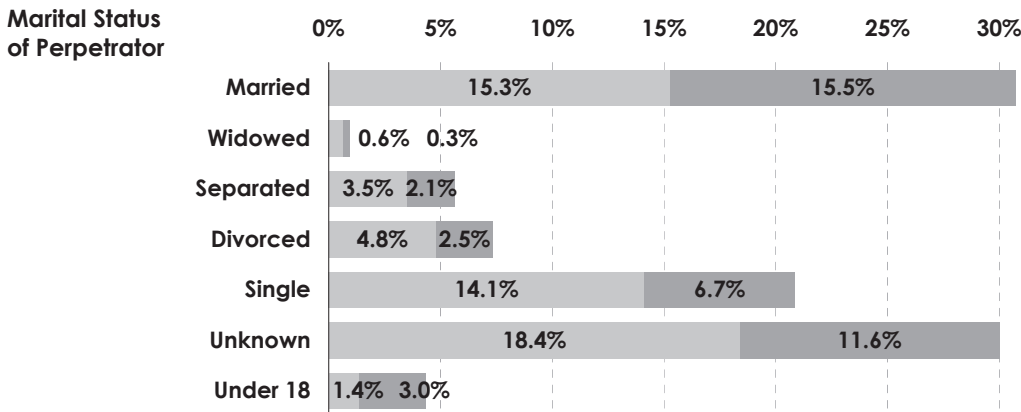
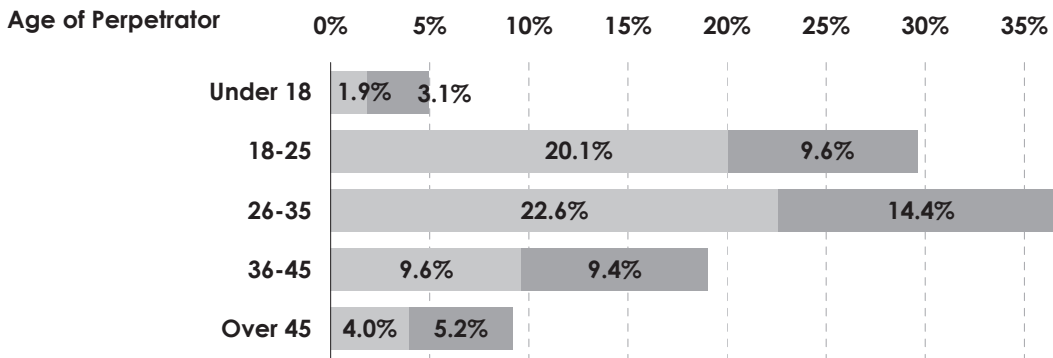


Note: Includes all children in the case regardless of victimization.

Characteristics Of Perpetrators In Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2007

Characteristic	Female		Male		Unknown		Total	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
Age								
Under 18	1,058	1.9%	1,766	3.1%	5	0.0%	2,829	5.0%
18-25	11,379	20.0%	5,414	9.6%	3	0.0%	16,796	29.6%
26-35	12,799	22.6%	8,172	14.4%	8	0.0%	20,979	37.0%
36-45	5,456	9.6%	5,328	9.4%	16	0.1%	10,800	19.1%
Over 45	2,243	4.0%	2,963	5.2%	1	0.0%	5,207	9.2%
Unknown	10	0.0%	34	0.1%	21	0.0%	65	0.1%
Marital Status								
Married	8,654	15.3%	8,764	15.4%	0	0.0%	17,418	30.7%
Widowed	359	0.6%	172	0.3%	0	0.0%	531	0.9%
Separated	1,994	3.5%	1,218	2.2%	1	0.0%	3,213	5.7%
Divorced	2,726	4.8%	1,445	2.6%	0	0.0%	4,171	7.4%
Single	8,008	14.1%	3,822	6.8%	0	0.0%	11,830	20.9%
Unknown	10,430	18.4%	6,574	11.6%	53	0.1%	17,057	30.1%
Not Applicable (Under 18)	774	1.4%	1,682	2.9%	0	0.0%	2,456	4.3%
Race/Ethnicity								
Anglo	13,713	24.2%	9,028	15.9%	2	0.0%	22,743	40.1%
African American	6,077	10.7%	3,867	6.8%	2	0.0%	9,946	17.5%
Hispanic	12,028	21.2%	9,455	16.7%	3	0.0%	21,486	37.9%
Native American	71	0.1%	36	0.1%	0	0.0%	107	0.2%
Asian	162	0.3%	124	0.2%	0	0.0%	286	0.5%
Other	894	1.6%	1,167	2.1%	47	0.1%	2,108	3.8%
Relationship to Oldest Victim								
Parent	29,200	51.5%	15,221	26.9%	3	0.0%	44,424	78.4%
Grandparent	1,716	3.1%	988	1.7%	0	0.0%	2,704	4.8%
Sibling/Other Relative	420	0.7%	2,025	3.6%	1	0.0%	2,446	4.3%
Aunt/Uncle	705	1.2%	1,217	2.2%	2	0.0%	1,924	3.4%
Parent's Paramour	251	0.4%	2,951	5.2%	1	0.0%	3,203	5.6%
Other	653	1.2%	1,275	2.2%	47	0.1%	1,975	3.5%
Total Perpetrators	32,945	58.1%	23,677	41.8%	54	0.1%	56,676	100.0%

Characteristics Of Perpetrators In Confirmed Investigations of Child Abuse/Neglect Fiscal Year 2007



■ Female ■ Male

Average Number of Families Receiving Preservation/ Reunification Services per Month Fiscal Year 2007

Family Preservation Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Intensive	Contracted Moderate	Total
1 Lubbock	371	5	187	0	1	0	564
2 Abilene	220	2	190	0	0	0	412
3 Arlington	1,091	16	866	601	2	50	2,626
4 Tyler	418	1	113	147	0	3	682
5 Beaumont	147	1	55	0	0	0	203
6 Houston	1,881	3	504	1	0	1	2,390
7 Austin	338	2	586	2	0	0	928
8 San Antonio	1,672	6	101	94	0	0	1,873
9 Midland	240	2	195	0	0	0	437
10 El Paso	329	0	43	0	0	0	372
11 Edinburg	1,661	6	122	130	0	0	1,919
Out of State	2	0	0	0	0	0	2
Total	8,370	44	2,962	975	3	54	12,408

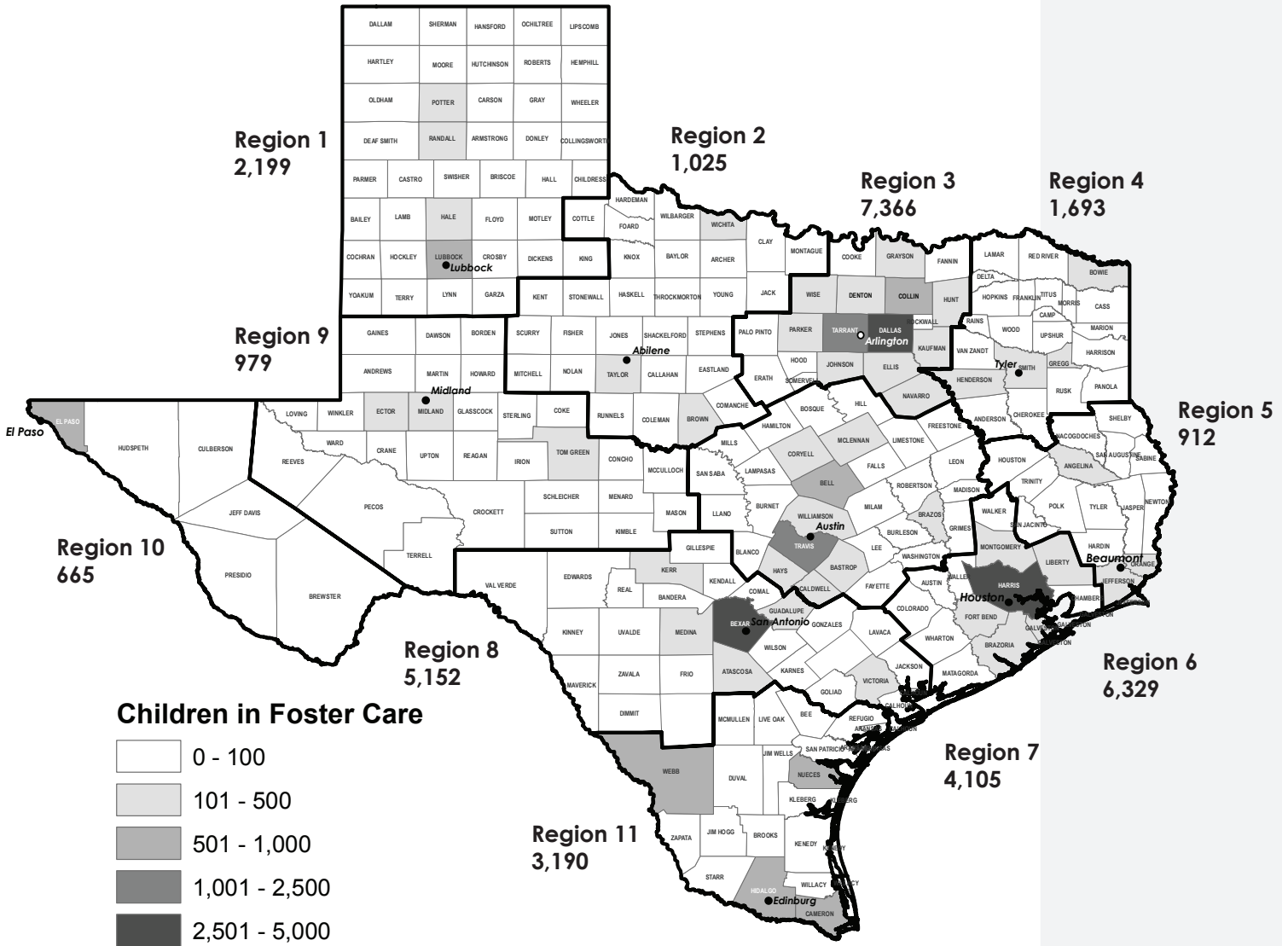
Family Reunification Services

Region	Regular	Intensive	Moderate	Contracted Regular	Contracted Moderate	Total
1 Lubbock	111	1	6	0	0	118
2 Abilene	81	0	0	0	0	81
3 Arlington	330	1	12	4	1	348
4 Tyler	80	0	2	0	1	83
5 Beaumont	40	0	0	0	0	40
6 Houston	217	0	35	0	0	252
7 Austin	286	1	9	0	0	296
8 San Antonio	161	0	1	0	0	162
9 Midland	60	0	0	0	0	60
10 El Paso	30	0	0	0	0	30
11 Edinburg	186	0	18	0	0	204
Out of State	2	0	0	0	0	2
Total	1,584	3	83	4	2	1,676

Both Family Preservation Services and Family Reunification Services are under the umbrella of Family Based Safety Services (FBSS). Family Preservation Services are services provided to the child and the family without removing the child from the home. Family Reunification Services are provided to the family as a child is returning home from court-ordered substitute care.

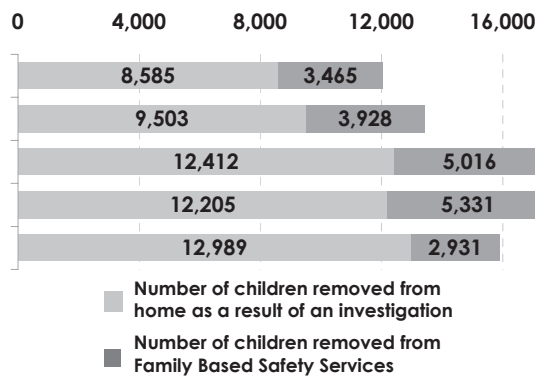
**Children in Foster Care by County
Fiscal Year 2007**

State Total: 33,615

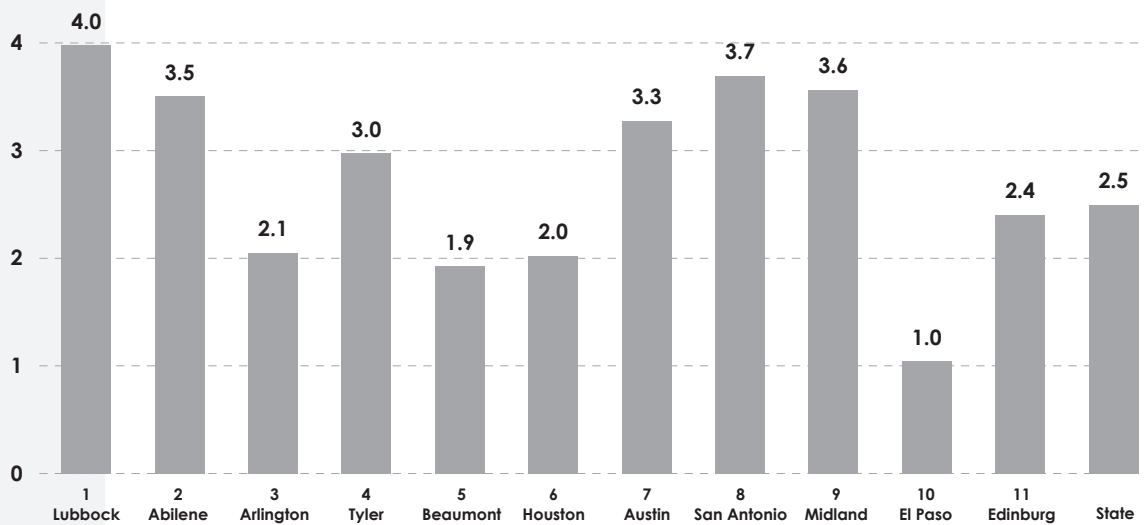


Number of Children Removed from Home as a Result of a Completed CPS Abuse/Neglect Investigation

Fiscal Year	as a Result of a Completed Investigation	from Family Based Safety Services	Total
2003	8,585	3,465	12,050
2004	9,503	3,928	13,431
2005	12,412	5,016	17,428
2006	12,205	5,331	17,536
2007	12,989	2,931	15,920



Point of Prevalence* for Children Entering Substitute Care Fiscal Year 2007



* Point prevalence is calculated by dividing the regional population of children under 18 by the alleged incidence of child abuse per 1,000 children and the confirmed incidence of child abuse per 1,000 children.

Where are Children in DFPS Care?

...of the 28,904 children in DFPS substitute care on August 31, 2007

18,462 children were in Foster Care

12,257
children were placed in
**Child Placing Agency
(CPA) Foster Homes**

Foster homes are families who accept foster children into their homes. These foster homes are recruited, trained, verified and managed by private CPAs.

DFPS has contracts with just over 100 CPAs.

The majority of CPA foster homes are verified to provide *therapeutic* foster care services.

861

children were placed in
Basic Child Care

These are typically cottage and campus type settings meeting basic child needs

1,438

children were placed in
**Residential Treatment
Centers**

An RTC is a very structured setting for children with serious emotional disturbance or mental health issues.

712

children were placed in
Emergency Shelters

These are intended for stays of less than 30 days.

2,699

children were placed in
DFPS Foster Homes

These are families who accept foster children into their homes and are recruited, trained, verified and managed by DFPS. The majority provide *basic* foster care services.

495

children were placed in
other types of foster care

such as camps, maternity homes, hospitals, juvenile detention, ICF-MR, HCS homes, state schools & hospitals.

10,442 children were in other types of Substitute Care

8,801

children were placed in
Kinship Care

DFPS supports relative caregivers by assisting with initial costs of accepting a child and through ongoing case management.

332

children were in pending adoptions in
DFPS Adoptive Homes

786

children were placed in
Other Substitute Care

which includes independent living programs, unauthorized absences and court ordered placements.

523

children were in pending adoptions in
CPA Adoptive Homes

Notes:

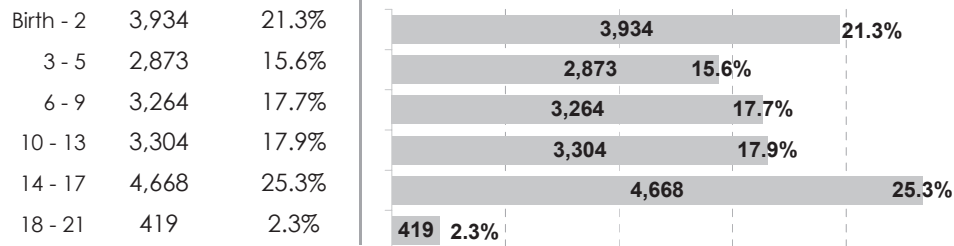
A. There were also 419 youth **over the age of 18** in foster care, but who had "aged-out" of the legal conservatorship of DFPS.

B. There are a total of 30,743 children in DFPS legal responsibility. 2,258 are in the legal conservatorship of DFPS but **not** in substitute care; the majority of these children are in a reunification stage and are living with their families of origin.

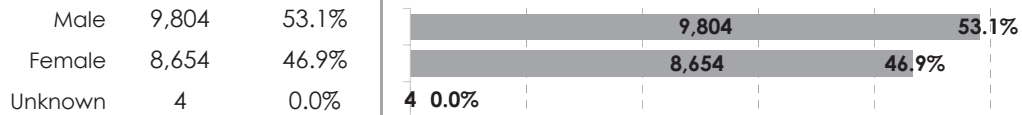
Demographics of Children in Foster Care at the End of the Year By Fiscal Year

Characteristic	August 2004		August 2005		August 2006		August 2007	
	Number	%	Number	%	Number	%	Number	%
Age								
Birth - 2	3,467	20.3%	4,161	21.8%	4,404	22.1%	3,934	21.3%
3 - 5	2,489	14.5%	2,798	14.6%	3,025	15.2%	2,873	15.6%
6 - 9	2,777	16.2%	3,267	17.1%	3,534	17.7%	3,264	17.7%
10 - 13	3,402	19.9%	3,560	18.6%	3,519	17.6%	3,304	17.9%
14 - 17	4,648	27.2%	4,988	26.1%	5,040	25.3%	4,668	25.3%
18 - 21	326	1.9%	339	1.8%	420	2.1%	419	2.3%
Gender								
Male	8,095	47.3%	10,064	52.7%	10,532	52.8%	9,804	53.1%
Female	9,010	52.7%	9,045	47.3%	9,408	47.2%	8,654	46.9%
Unknown	4	0.0%	4	0.0%	2	0.0%	4	0.0%
Ethnicity								
Anglo	5,619	32.9%	6,201	32.4%	6,439	32.3%	5,762	31.2%
African American	4,958	29.0%	5,484	28.7%	5,581	28.0%	5,342	28.9%
Hispanic	6,232	36.4%	7,101	37.2%	7,509	37.6%	6,938	37.6%
Native American	55	0.3%	45	0.2%	50	0.3%	46	0.2%
Asian	53	0.3%	55	0.3%	68	0.3%	59	0.3%
Other	192	1.1%	227	1.2%	295	1.5%	315	1.7%
Total	17,109	100.0%	19,113	100.0%	19,942	100.0%	18,462	100.0%

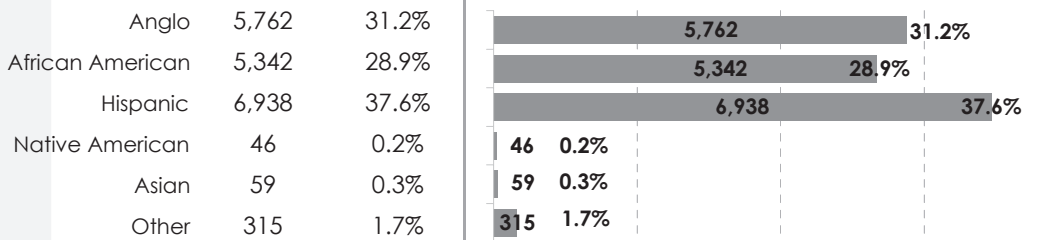
Age



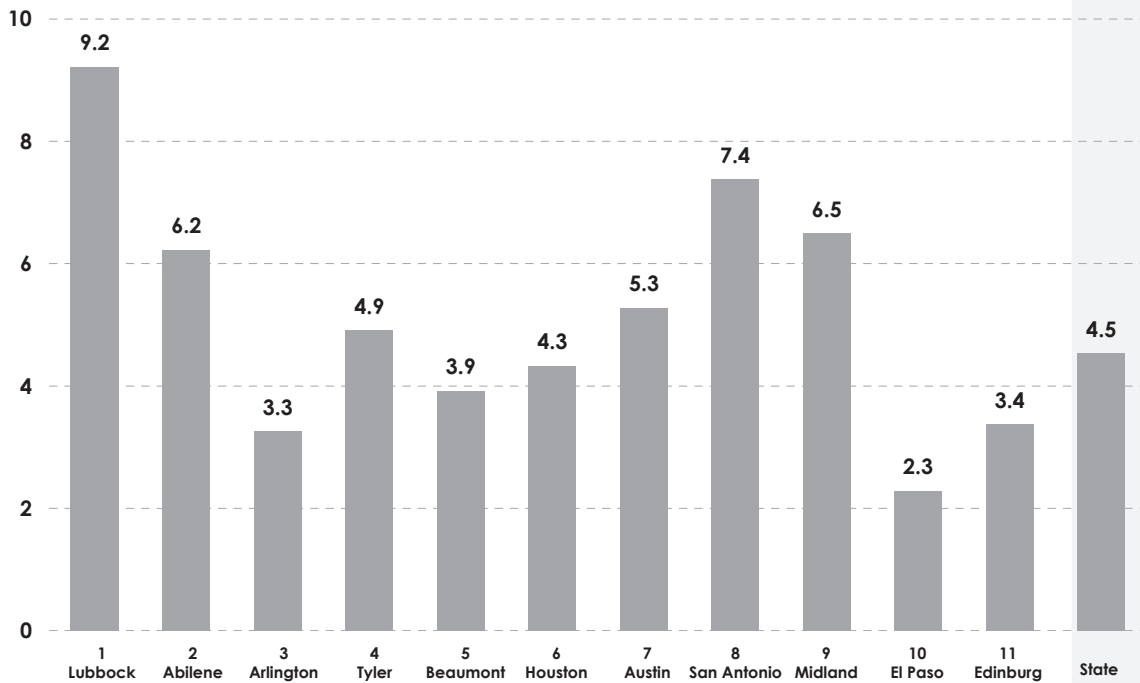
Gender



Race/Ethnicity



Point of Prevalence for Children in Substitute Care at the End of Fiscal Year 2007



Note: Point prevalence is calculated by dividing the regional population of children under 18 by the alleged incidence of child abuse per 1,000 children and the confirmed incidence of child abuse per 1,000 children.

Children in DFPS Legal Responsibility, in Substitute Care or in Foster Care Placements at the End of Fiscal Year 2007

Region	DFPS Legal Responsibility	Substitute Care	Foster Care
1 Lubbock	2,107	1,967	1,463
2 Abilene	908	830	584
3 Arlington	6,003	5,674	3,702
4 Tyler	1,379	1,285	946
5 Beaumont	770	733	528
6 Houston	6,903	6,601	3,588
7 Austin	3,785	3,451	2,067
8 San Antonio	4,937	4,719	2,973
9 Midland	998	942	614
10 El Paso	552	523	375
11 Edinburg	2,401	2,179	1,622
Total	30,743	28,904	18,462

Note: Foster Care is a sub-set of substitute care and includes youth who have aged out of DFPS legal responsibility but remain in foster care.

Legal Status of Children in DFPS Legal Responsibility

Legal Status	August 2005		August 2006		August 2007	
	Number	Percent	Number	Percent	Number	Percent
Care, Custody & Control*	302	1.0%	361	1.1%	327	1.1%
Temporary Managing Conservatorship**	16,403	56.4%	17,011	54.2%	15,595	50.7%
Permanent Managing Conservatorship***						
Parental Rights Not Terminated	3,806	13.1%	4,232	13.5%	4,201	13.7%
Parental Rights Terminated (All)	7,933	27.3%	9,070	28.9%	9,961	32.4%
Parental Rights Terminated (One Parent)	575	2.0%	682	2.2%	623	2.0%
Possessory Conservatorship****	40	0.1%	42	0.1%	36	0.1%
Total	29,059	100.0%	31,398	100.0%	30,743	100.0%

* *Care, Custody and Control* – In some counties in Texas, this type of custody is given at an Ex Parte Hearing rather than appointing a temporary managing conservator. This provides legal authority for DFPS to ensure a child's safety and meet a child's basic needs for shelter, food, education.

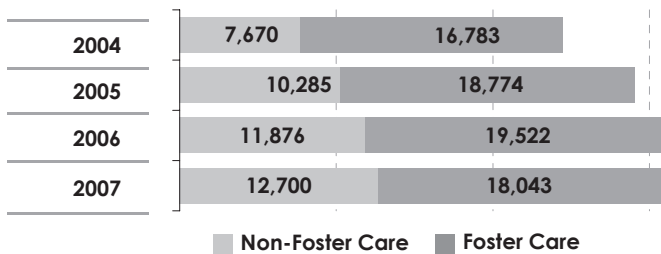
** *Temporary Managing Conservatorship* – TMC is awarded to DFPS as a result of a court hearing and written order and continues until a judge issues another order changing the legal status. It authorizes DFPS to act in the child's best interest and has exclusive rights including the following and others: designating the primary residence of a child, make decisions concerning the child's education, consent to marriage or enlistment in the armed forces.

*** *Permanent Managing Conservatorship* – PMC is awarded to DFPS as a result of a court hearing and written order. PMC authorizes DFPS to act in the child's best interest and have the rights of a Managing Conservator on a permanent basis.

**** *Possessory Conservatorship* – The court appoints a parent as Possessory Conservator who is not appointed as a sole or joint managing conservator, unless this appointment is not in the best interest of the child. Possessory Conservators are provided with visitation orders, unless access would endanger the child physically or emotionally.

Children in DFPS Legal Responsibility by Living Arrangement at the End of Each Fiscal Year

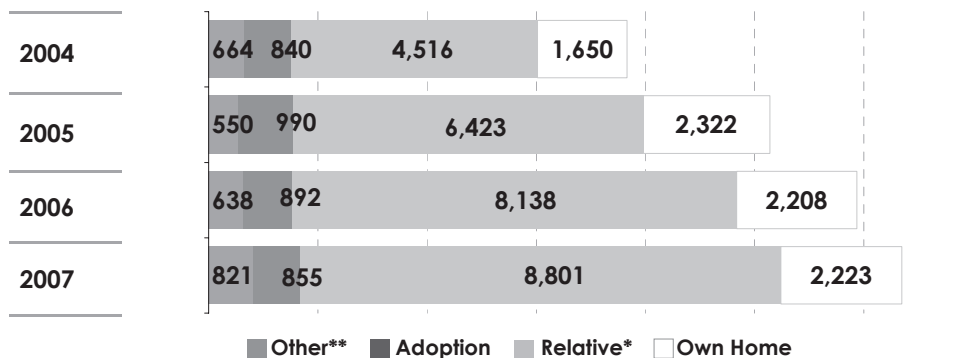
	Non-Foster Care	Foster Care	Total	% Change
2004	7,670	16,783	24,453	
2005	10,285	18,774	29,059	18.8%
2006	11,876	19,522	31,398	8.0%
2007	12,700	18,043	30,743	-2.1%



Note: Foster care totals exclude youth 18 or 19 who remain in foster care but have aged out of DFPS legal responsibility. Non-foster care placements include adoption, relative, own home and other.

Children in DFPS Legal Responsibility in Non-Foster Care Placements

	Total Non-Foster Care	Other	Adoption	Relative	Own Home
2004	7,670	664	840	4,516	1,650
2005	10,285	550	990	6,423	2,322
2006	11,876	638	892	8,138	2,208
2007	12,700	821	855	8,801	2,223

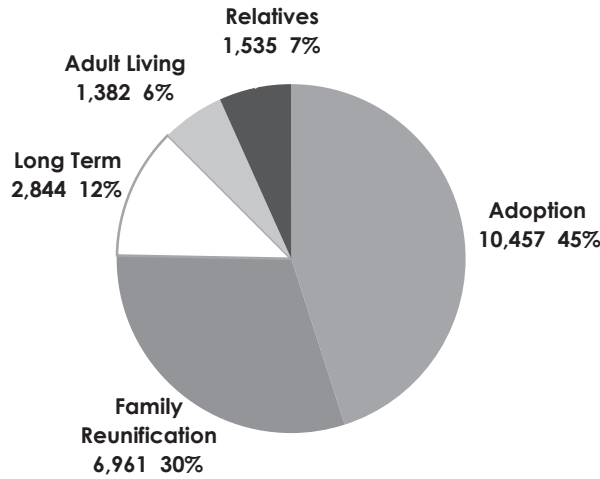


* Relative includes children placed with a non-custodial parent.

** Other includes independent living, hospitals, nursing homes, correctional facilities and unauthorized absences.

**Permanency Goal of Children in Substitute Care for Whom DFPS had Legal Responsibility
Fiscal Year End 2007
Total Children: 23,179**

Goal	Count	Percent
Adoption	10,457	45.1%
Family Reunification	6,961	30.0%
Alternative Long Term Living	2,844	12.3%
Adult Living	1,382	6.0%
Permanent Placement w Relatives	1,535	6.6%
Total Children	23,179	100%



Number of DFPS Foster, Foster/Adoptive and Adoptive Homes as of August 31, 2007

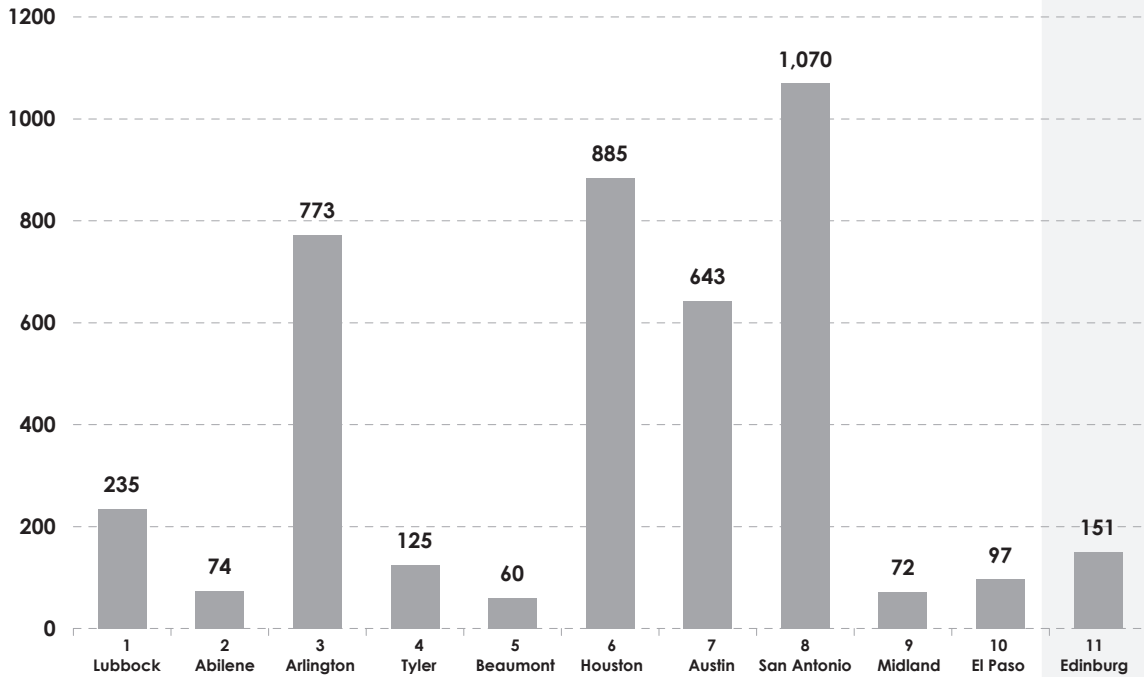
Region	Foster Homes	Foster/Adoptive Homes*	Adoptive Homes**
1 Lubbock	10	172	8
2 Abilene	9	93	10
3 Arlington	54	385	96
4 Tyler	18	123	23
5 Beaumont	24	111	12
6 Houston	105	305	136
7 Austin	22	120	60
8 San Antonio	40	166	81
9 Midland	10	79	49
10 El Paso	18	52	36
11 Edinburg	35	66	44
Out of State	9	26	42
Total	354	1,698	597

* Includes 41 legal risk homes and 161 kinship homes.

** This number does not include homes open only for receipt of adoption subsidy.

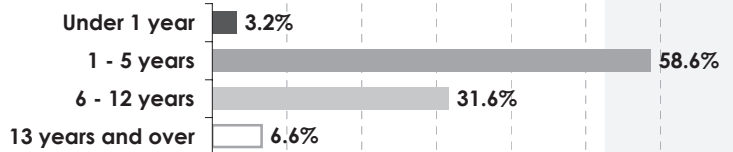
Children Placed In Adoptive Homes By Region Fiscal Year 2007

Total Adoptive Placements 4,185
Total Unique Children: 4,158

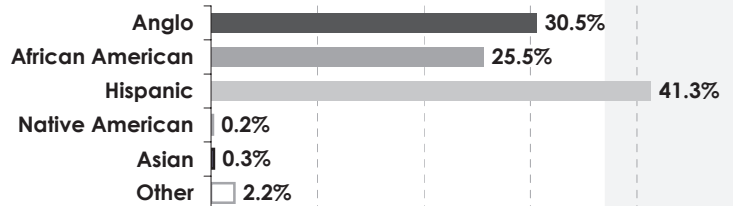


Demographics of 4,158 Children Placed in Adoptive Homes Fiscal Year 2007

Age	Count
Under 1 year	134
1 - 5 years	2,437
6 - 12 years	1,312
13 years and over	275
Total	4,158



Race/Ethnicity	Count
Anglo	1,270
African American	1,062
Hispanic	1,716
Native American	8
Asian	11
Other	91
Total	4,158



Child Characteristics	Count
Disabling Condition	1,689
No Special Characteristics	2,469
Total	4,158



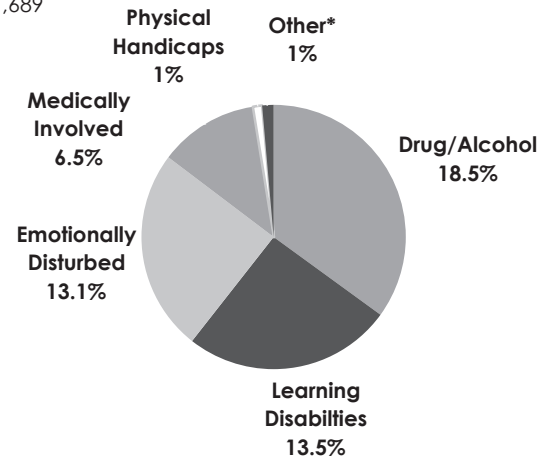
Sex	Count
Female	2,092
Male	2,066
Total	4,158



Children with Disabling Conditions Placed in Adoptive Homes Fiscal Year 2007

Total number of children placed in adoptive homes 4,158
 Number of unique children with disabling conditions placed in adoptive homes 1,689

Disabling Condition	Percentage of all Children Placed in Adoptive Homes	Number of Children with Disabling Condition
Drug/Alcohol	18.5%	770
Learning Disabilities	13.5%	563
Emotionally Disturbed	13.1%	545
Medically Involved	6.5%	271
Physical Handicaps	0.6%	27
Other*	0.7%	29



* Other includes teen parent or pregnant.

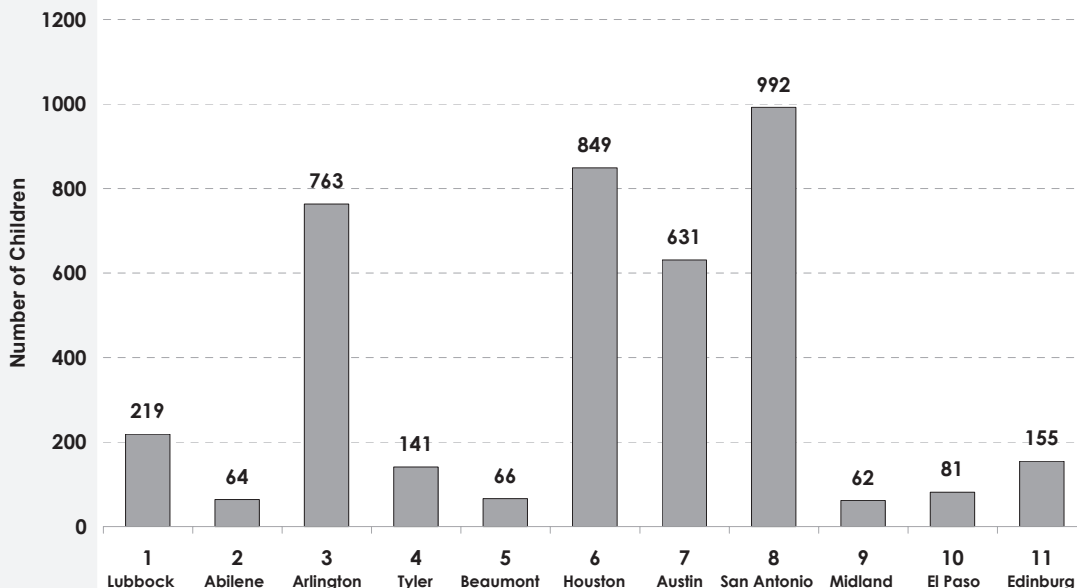
Note: Children may be duplicated across categories because some may have more than one disabling condition. Total number of unique children with at least one disabling condition: 1,689

Children in Consummated Adoptions by Type of Agency by Fiscal Year

	2004		2005		2006		2007	
	Number	%	Number	%	Number	%	Number	%
DFPS	1,715	68.3%	2,148	67.7%	2,149	63.7%	2,267	56.4%
Non DFPS*	797	31.7%	1,025	32.3%	1,227	36.3%	1,756	43.6%
Total Consummations	2,512	100.0%	3,173	100.0%	3,376	100.0%	4,023	100.0%

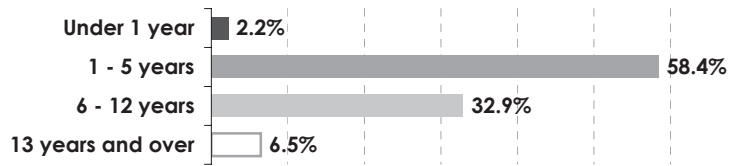
* Non DFPS includes private agency adoptions, relative adoptions and out of state adoptions.

Children in Consummated Adoptions by Region Fiscal Year 2007 Total: 4,023



Demographics of 4,023 Children in Consummated Adoptions Fiscal Year 2007

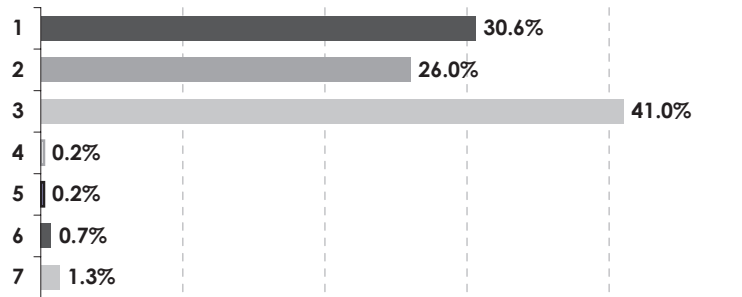
Age	Count
Under 1 year	89
1 - 5 years	2,350
6 - 12 years	1,324
13 years and over	260
Total	4,023



Gender	Count
Male	1,995
Female	2,028
Total	4,023



Race/Ethnicity	Count
Anglo	1,230
African American	1,046
Hispanic	1,649
Native American	9
Asian	9
Other	28
Unknown	52
Total	4,023



Race/Ethnicity of Children and Adoptive Parents by Fiscal Year

	2004		2005		2006		2007	
	Count	%	Count	%	Count	%	Count	%
Race/Ethnicity of parent(s) is same as child	1,473	60.5%	1,881	60.5%	1,951	58.3%	1,146	57.1%
Race/Ethnicity of one or both parents differs from child's (Transracial)	961	39.5%	1,227	36.5%	1,397	41.7%	861	42.9%
Total Adoptions Where Race/Ethnicity Can Be Determined	2,434	100.0%	3,108	100.0%	3,348	100.0%	2,007	100.0%

CPS Outcomes Based on Data from Fiscal Year 2007

Child Safety Outcomes

Percent of children who remained safe in substitute care
(children in care during FY07 who did not experience a confirmed incident of maltreatment) 99.6%

Incidence of Repeat Maltreatment
(child victims with a confirmed allegation within the prior 6 months; applies to children in any stage of care) 4.0%

Permanency Services

Percentage of children with 2 or fewer placements that have been in care 12 months or less 77.3%

Family Preservation Outcomes

(measured from start of services to end of services)
Average length of Service 7.9 months

Family Reunification Outcomes

(measured from removal to placement in own home)
Percent of children returned to own home 36.3%
Average number of placements per child 2.2 placements
Average length of service 9.6 months
Median length of service 8.5 months
Children reunified with family, with DFPS conservatorship terminated, within 12 months of removal 64.8%

Adoption Services Outcomes

(measured from removal to adoption consummation)
Percent of children who left DFPS legal responsibility with an adoption consummation 24.8%
Average number of placements per child 3.4 placements
Average length of service 28.2 months
From removal to final order 13.0 months
From final order to adoption placement 13.1 months
From placement to adoption consummated 2.2 months
Median length of service 24.3 months
Children adopted within 24 months of removal 48.6%

Permanent Relative Care Outcomes

(measured from removal to date DFPS legal responsibility ended)
Percent of children who left DFPS legal responsibility to a relative placement 26.4%
Average number of placements 2.4 placements
Average length of service 12.8 months
Median length of service 11.4 months

Children re-entering foster care within 12 months of discharge from a previous episode of foster care 3.3%

Long-term Substitute Care Outcomes

Emancipation (includes children who left DFPS legal responsibility by emancipation or turning 18)

(measured from removal to date DFPS legal responsibility ended or date child turns 18 years of age)

Percent of children who left DFPS legal responsibility	8.7%
Average number of placements	8.3 placements
Average length of service	60.9 months
Median length of service	48.9 months

Other Long-term Substitute Care

(measured from removal to date DFPS legal responsibility ended)

Percent of children who left DFPS legal responsibility	3.8%
Average number of placements	3.3 placements
Average length of service	15.1 months
Median length of service	7.3 months

Fiscal Year 2007 Recidivism Outcomes

For All Stages:

(measured as a new confirmed reason to believe allegation within 12 months of the end of services or a return to substitute care or new Family Preservation services provided)

9.4%

For Family Preservation:

(measured as a new confirmed reason to believe allegation within 12 months of the end of Family Preservation services or new Family Preservation services provided)

9.8%

For Family Reunification:

(measured as a new confirmed reason to believe allegation or a return to substitute care within 12 months of the end of Family Reunification services or new Family Preservation services provided)

18.2%

Substitute Care Outcomes for Cases Open at the End of Fiscal Year 2007

Average length of service for children in temporary managing conservatorship	7.0 months
Median length of service for children in temporary managing conservatorship	6.2 months
Average length of service for children in permanent managing conservatorship	39.6 months
Median length of service for children in permanent managing conservatorship	29.0 months

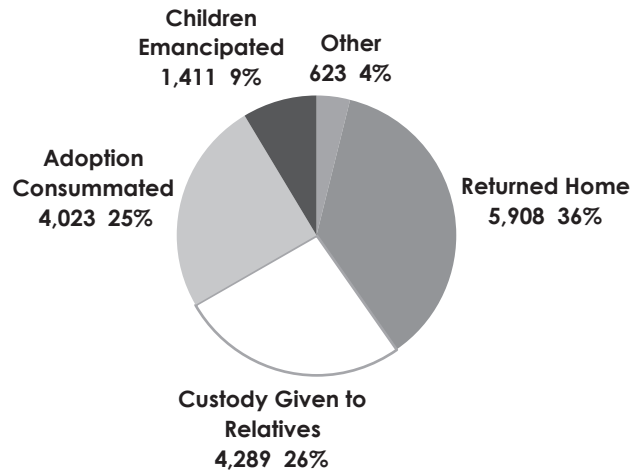
Status of Children No Longer in DFPS Legal Responsibility Fiscal Year 2007

Total Children: 16,254

Outcome	Count	Percent
Returned Home	5,908	36.3%
Custody Given To Relatives	4,289	26.4%
Adoption Consummated	4,023	24.8%
Children Emancipated	1,411	8.7%
Other	623	3.8%
Total Children	16,254	100%

* Of the 1,411 youth emancipated in FY07, 1077 were emancipated from paid foster care

** Other includes children absent without permission, children in court ordered or independent living placements; children for whom conservatorship was never obtained and children with a missing discharge reason.



Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit and Region Fiscal Year 2007

Region	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
1 Lubbock	11.0	13.6	31.1	69.8	15.5
2 Abilene	8.4	14.6	29.2	67.6	11.6
3 Arlington	8.0	11.5	27.7	57.0	15.3
4 Tyler	10.0	10.2	31.0	53.5	20.8
5 Beaumont	8.8	15.4	31.1	67.7	34.3
6 Houston	10.6	14.3	29.0	66.1	17.3
7 Austin	9.3	13.0	27.5	53.8	12.3
8 San Antonio	10.8	15.3	23.8	61.6	17.0
9 Midland	8.9	13.3	29.0	62.4	7.1
10 El Paso	11.0	14.1	27.1	56.7	15.9
11 Edinburg	9.7	13.2	33.4	61.4	7.2
State	9.6	12.8	28.2	60.9	15.1

Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit and Race/Ethnicity Fiscal Year 2007

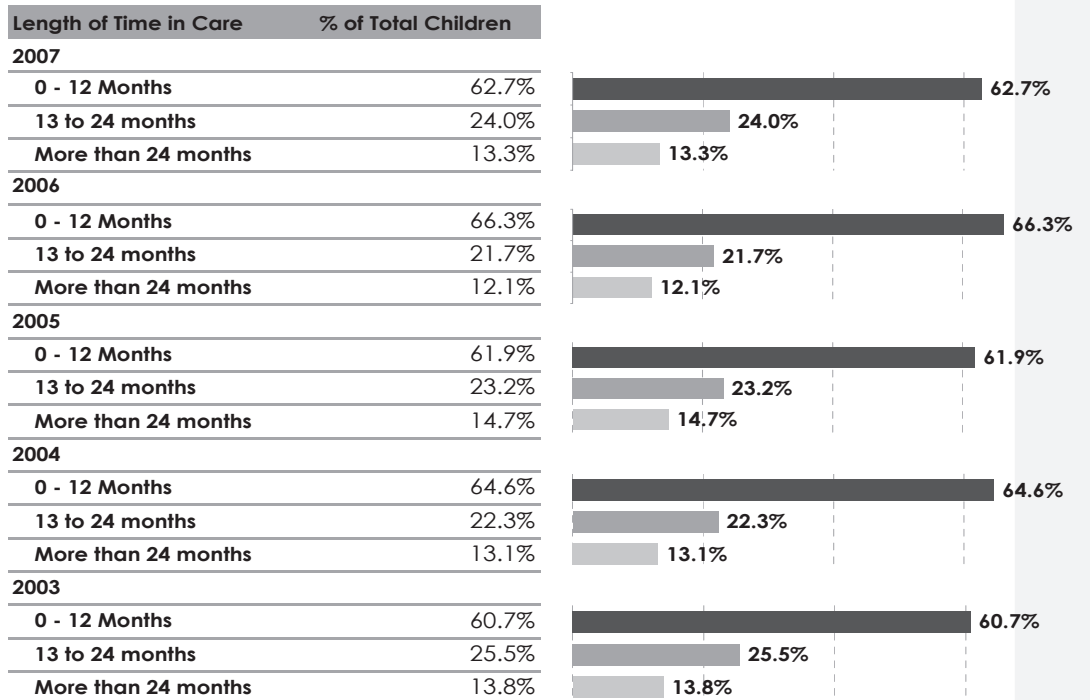
Race / Ethnicity	Family Reunification	Relative Care	Adoption	Long Term Care - Emancipation	Long Term Care - Other
Anglo	9.1	12.3	28.4	57.2	15.2
African American	9.9	13.2	30.0	66.8	17.7
Hispanic	9.9	12.9	27.0	59.5	13.9
Native American	8.5	12.4	28.2	101.1	26.9
Asian	9.4	10.9	23.1	45.0	2.9
Other	6.4	11.3	25.3	25.6	1.3
State	9.6	12.8	28.2	60.9	15.1

Average Number of Out-of-Home Placements for Children Who Attained Permanency Fiscal Year 2007

Region	Return Home	Relative Care	Long Term Care - Long Term Care -		
			Adoption	Emancipation	Other
1 Lubbock	2.5	2.4	3.3	8.8	3.7
2 Abilene	2.0	2.9	3.1	7.1	3.4
3 Arlington	2.0	2.3	3.2	8.3	2.5
4 Tyler	2.1	2.1	2.9	6.6	4.6
5 Beaumont	2.1	3.3	2.5	6.3	6.4
6 Houston	2.3	2.2	3.2	9.1	3.9
7 Austin	2.2	2.6	3.6	8.0	3.1
8 San Antonio	2.7	2.6	3.4	8.4	3.9
9 Midland	1.8	2.2	2.8	7.7	1.9
10 El Paso	1.8	2.0	2.9	7.3	3.2
11 Edinburg	2.1	2.4	3.8	8.5	2.4
State	2.2	2.4	3.4	8.3	3.3

Note: The average number of placements per child in substitute care for all children who attained permanency is 3.1 placements.

Length of Time in Care for Children Who Achieved Permanency Status* Fiscal Year 2007



* Children who left substitute care via an own home, permanent relative placement or adoption consumation and DFPS legal responsibility was ended.

Average Monthly Number of Children and FTEs* in Paid Foster Care by Service Levels Fiscal Year 2007

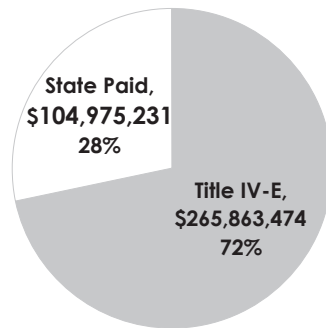
Service Level	Number of Children	Number of FTEs	Avg. Daily Rate
Basic	12,468	11,195	\$32.55
Emergency Shelter	1,315	797	\$96.44
Intense	257	229	\$200.83
Moderate	4,251	3,905	\$68.57
Specialized	2,831	2,572	\$101.04
	22,122**	18,698	
Unduplicated	20,467		

Note: Calculations exclude children where cost of care was not covered by Title IV-E or state paid foster care.

* An FTE is calculated by dividing the number of paid foster care days in the month by the number of days in a month.

** Duplicated count due to changes in service levels during the month.

Foster Care Expenditures by Source Fiscal Year 2007 Total Expenditures: \$370,838,705



Title IV-E Foster Care Program Description

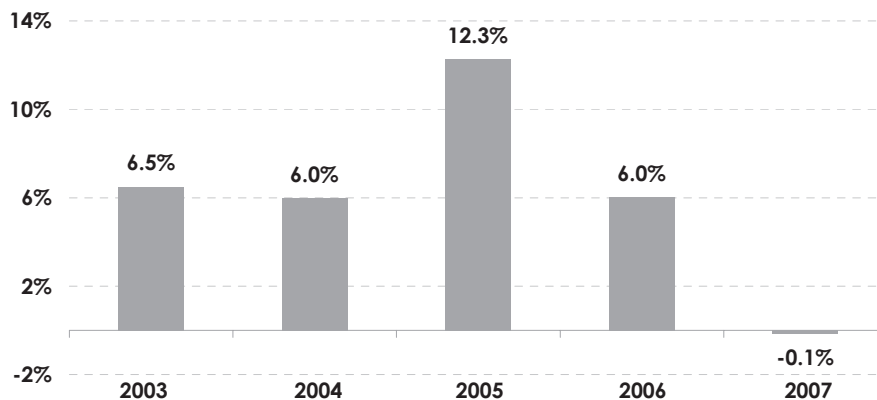
The Foster Care Program helps States to provide safe and stable out-of-home care for children until the children are safely returned home, placed permanently with adoptive families or placed in other planned arrangements for permanency. Funds are available for: monthly maintenance payments to eligible foster care providers; administrative costs to manage the program; training staff and foster parents; foster parent recruitment; and other related expenses.

State Paid Foster Care may be funded with Federal Block Grant (TANF)

Children in Paid Foster Care Monthly Average by Fiscal Year

Fiscal Year	State Paid Foster Care	Title IV-E Foster Care	Other Care	Total Children in Foster Care	% Change from Previous Fiscal Year
2003	6,420	9,794	53	16,267	6.5%
2004	5,734	11,505	0	17,239	6.0%
2005	5,578	13,775	0	19,353	12.3%
2006	5,604	14,911	0	20,515	6.0%
2007	5,620	14,868	0	20,488	-0.1%

Percent of Change in the Number of Children in Paid Foster Care by Fiscal Year



Children in Paid Foster Care Monthly Average by Region Fiscal Year 2007

Total Unduplicated Children - 20,467

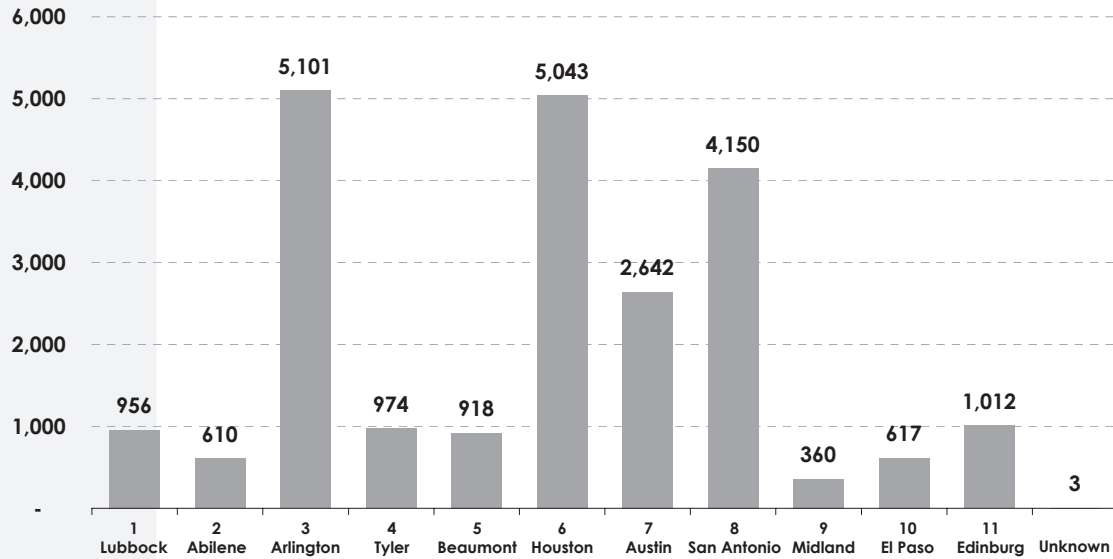
Region	State Paid Foster Care**	Title IV-E Foster Care*
1 Lubbock	377	1,134
2 Abilene	162	499
3 Arlington	1,238	3,012
4 Tyler	398	604
5 Beaumont	169	404
6 Houston	1,141	2,833
7 Austin	856	1,525
8 San Antonio	675	2,546
9 Midland	117	476
10 El Paso	71	380
11 Edinburg	416	1,456
Unknown	1	0
Total***	5,621	14,869

* Cost of care not covered by Title IV-E or State Paid Foster Care.

** State Paid Foster Care may be funded with Federal Block Grant (TANF).

*** Some children are served in more than one region and/or eligibility type in a month.

**Average Number of Children Provided Adoption Subsidy* per Month
Fiscal Year 2007
Total - 22,386**



* Subsidies include financial payments only, not medical and non-recurring subsidies.

**Families and Children Receiving Kinship Caregiver Monetary Assistance
Fiscal Year 2007**

Region	Families Served	Children Served	Total Integration Payments	Total Flexible Support Payments	Total Relative Caregiver Support
1 Lubbock	132	220	\$94,000.00	\$67,150.00	\$161,150.00
2 Abilene	140	224	\$112,000.00	\$104,000.00	\$216,000.00
3 Arlington	774	1,404	\$660,000.00	\$666,000.00	\$1,326,000.00
4 Tyler	172	269	\$137,000.00	\$118,000.00	\$255,000.00
5 Beaumont	5	5	\$3,000.00	\$3,000.00	\$6,000.00
6 Houston	674	1,208	\$512,000.00	\$558,000.00	\$1,070,000.00
7 Austin	405	732	\$283,000.00	\$362,702.90	\$645,702.90
8 San Antonio	425	845	\$374,000.00	\$392,435.19	\$766,435.19
9 Midland	155	269	\$133,000.00	\$137,000.00	\$270,000.00
10 El Paso	31	67	\$17,000.00	\$28,500.00	\$45,500.00
11 Edinburg	224	446	\$172,000.00	\$199,920.00	\$371,920.00
Total	3,137	5,689	\$2,497,000.00	\$2,636,708.09	\$5,133,708.09

Average Number of Children and Families Receiving Purchased Services per Month Fiscal Year 2007

Region	Living at Home	Living Out of Home	Post Adoption	Total Children	Total Adults	Total Clients
1 Lubbock	234	348	6	588	984	1,572
2 Abilene	126	215	131	472	628	1,100
3 Arlington	671	1,065	119	1,855	2,800	4,655
4 Tyler	296	307	28	631	1,094	1,725
5 Beaumont	68	212	99	379	342	721
6 Houston	610	861	137	1,608	1,970	3,578
7 Austin	480	551	66	1,097	1,253	2,350
8 San Antonio	527	608	71	1,206	2,457	3,663
9 Midland	46	171	73	290	632	922
10 El Paso	153	118	61	332	390	722
11 Edinburg	824	439	3	1,266	1,661	2,927
Total	4,035	4,895	794	9,724	14,211	23,935

Note: Averages are rounded to the nearest whole number.

Average Monthly Percent of Children Receiving CPS Purchased Services by Region

Region	Number of In-Home Children Receiving Purchased Services	Total Number of In-Home Children	% of In-Home Children Receiving Purchased Services	Number of Children in Substitute Care Receiving Purchased Services	Total Number of Children in Substitute Care	% of Children in Substitute Care Receiving Purchased Services
1 Lubbock	234	1,862	12.6%	348	2,018	17.3%
2 Abilene	126	1,267	9.9%	215	906	23.7%
3 Arlington	671	7,880	8.5%	1,065	6,519	16.3%
4 Tyler	296	1,955	15.2%	307	1,360	22.5%
5 Beaumont	68	618	11.0%	212	777	27.2%
6 Houston	610	7,513	8.1%	861	7,064	12.2%
7 Austin	480	3,409	14.1%	551	3,799	14.5%
8 San Antonio	527	6,138	8.6%	608	4,877	12.5%
9 Midland	46	1,277	3.6%	171	936	18.3%
10 El Paso	153	1,144	13.3%	118	563	20.9%
11 Edinburg	824	6,225	13.2%	439	2,502	17.5%
Total	4,034	39,288	10.3%	4,894	31,322	15.6%

CPS Expenditures as of 11/30/2007 Fiscal Year 2007

CPS Categories	FY 2007 Expenditures
Substitute Care Services	\$ 38,038,236.43
Title IV-E	\$ 32,131,531.45
Evaluation/Treatment Services	\$ 20,236,387.04
Client Support Services	\$ 7,047,652.03
Adoption	\$ 6,213,573.00
OTHER	\$ 5,383,694.50
Studies/Assessments	\$ 5,021,102.55
Program Support Services	\$ 2,043,418.61
Total	\$ 116,115,595.61

Family Group Decision-Making Conferences Conducted by Stage of Service Fiscal Year 2007

Region	Total # Held	INV	FPR	FSU/SUB	FRE	ADO
1 Lubbock	125	70	5	50		
2 Abilene	42		4	38		
3 Arlington	451	47	34	367	2	
4 Tyler	63	15	7	41		
5 Beaumont	138	44	18	76		
6 Houston	342	3	3	335	1	
7 Austin	289	64	35	182	8	
8 San Antonio	273	73	63	136	1	
9 Midland	19	8	4	7		
10 El Paso	98	13	53	28	3	1
11 Edinburg	171	10	24	136	1	
Total	2011	347	250	1396	16	1

Family Group Decision-Making Conferences Conducted by Race/Ethnicity Fiscal Year 2007

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total # Held
1 Lubbock	57	9	51	0	0	8	125
2 Abilene	29	8	4	0	0	1	42
3 Arlington	207	111	89	0	2	42	451
4 Tyler	41	10	8	0	0	4	63
5 Beaumont	64	54	13	1	0	6	138
6 Houston	158	108	62	1	0	13	342
7 Austin	106	58	105	3	0	17	289
8 San Antonio	112	20	136	2	0	3	273
9 Midland	13	0	6	0	0	0	19
10 El Paso	10	0	85	0	0	3	98
11 Edinburg	21	9	139	0	0	2	171
Total	818	387	698	7	2	99	2,011

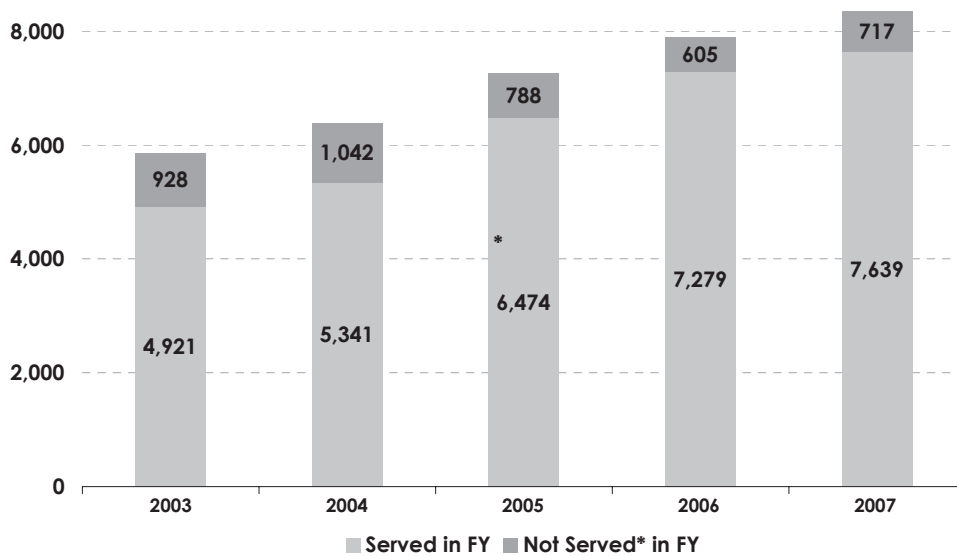
**Circles of Support Conducted by Race/Ethnicity
Fiscal Year 2007**

Region	Anglo	African American	Hispanic	Native American	Asian	Other	Total
1 Lubbock	16	13	9	0	0	2	40
2 Abilene	16	12	11	0	0	2	41
3 Arlington	94	76	21	2	1	10	204
4 Tyler	50	20	5	1	0	2	78
5 Beaumont	28	14	2	0	1	0	45
6 Houston	163	244	153	2	5	10	577
7 Austin	105	84	59	2	1	4	255
8 San Antonio	44	26	92	0	0	5	167
9 Midland	30	6	13	0	0	0	49
10 El Paso	14	9	68	0	0	1	92
11 Edinburg	11	3	48	0	0	1	63
Total	571	507	481	7	8	37	1,611

Note: A Circle of Support (COS) is a youth-focused and youth-driven meeting with the primary purpose of developing a transition plan for older youth as they move from foster care to adulthood. It may also be used to address other issues the youth may have. It includes broad participation of the youth's support network. The COS is the preferred service planning model for developing or reviewing a transition plan.

**Preparation for Adult Living (PAL) Services
Youth Ages 16 through 20**

The Transitional Services Program includes Preparation for Adult Living (PAL) program services to help youth aging out of foster care prepare for adult life, and assist with the initial transition to adult living. PAL services ensure that DFPS foster youth and those aging out of care receive the tools, resources, supports, and personal and community connections they need to become self-sufficient adult. Supportive services and benefits are provided to eligible youth ages 16 to 21, and in some cases up to age 23 for certain educational/vocational needs, to assist when they leave foster care.



* 551 youth who were not served in FY 2007 received services prior to FY 2007.

DCL

Day Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child-care facilities and child-placing agencies by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards

Expenditures and Total Average

Filled FTE Staff

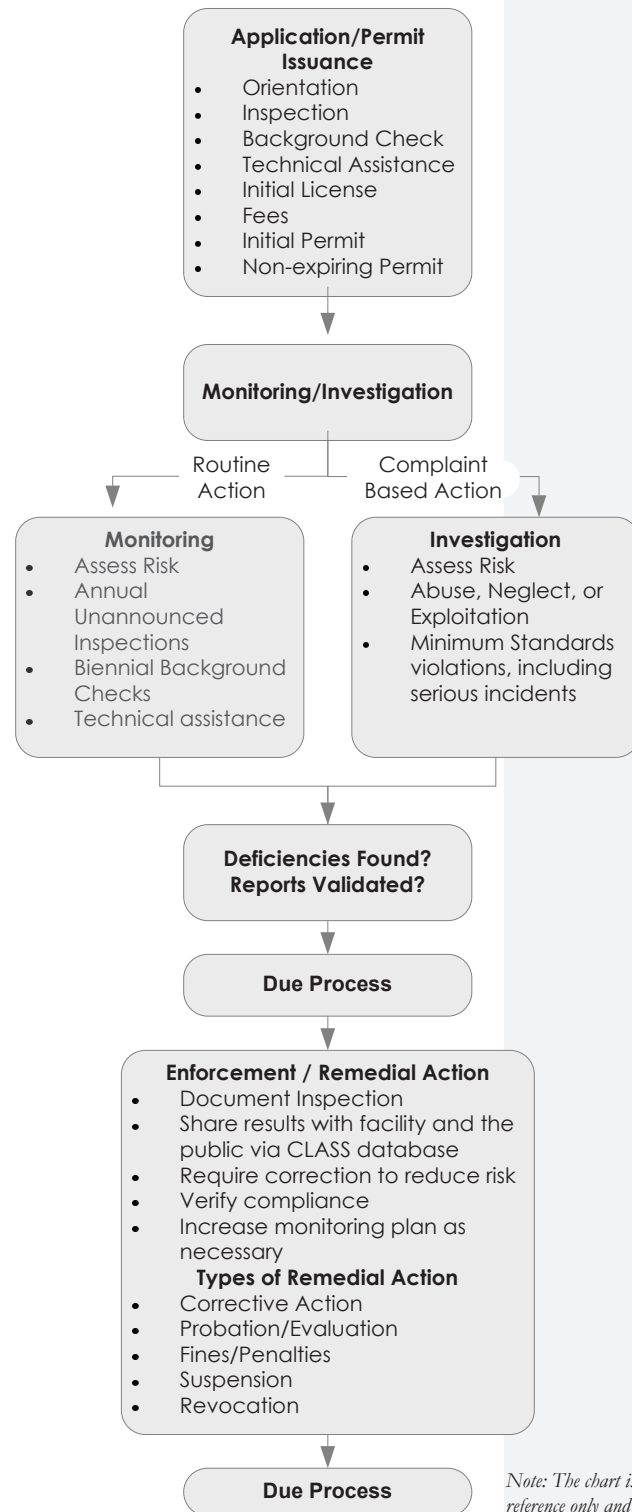
Total Staff	388.2
Direct Delivery Total Staff	344.5
Caseworkers	252.4
Supervisors	32.7
Clerical	37.6
Other	21.9
Staff Costs	\$20,278,124.00

Worker Demographics

Turnover Rate	17.8%
Tenure:	
Less Than 1 Year	22.6%
1 - 3 Years	27.4%
Greater than 3 Years	50.0%
Entry Salary (Inv)	\$31,020.00
Entry Salary (Non-Inv)	\$26,401.00
Average Age	41.0
Race/Ethnicity:	
African-American	27.1%
Anglo	44.7%
Hispanic	23.7%
Other	4.5%

Supervisor Demographics

Turnover Rate	15.2%
Tenure:	
Less Than 1 Year	3.0%
1 - 3 Years	23.5%
Greater than 3 Years	73.5%
Entry Salary	\$37,599.00
Average Age	45.0
Race/Ethnicity:	
African-American	14.7%
Anglo	58.8%
Hispanic	26.5%
Other	0.0%



Note: The chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2007

Daycare Operations/Homes	21,969
Capacity	1,003,647
Abuse/Neglect Investigations	2,337
Non-Abuse/Neglect Investigations	10,539
Inspections	42,617
Adverse Actions	145

RCL

Residential Child-Care Licensing Overview

The Texas Department of Family and Protective Services is granted its authority to regulate child-care facilities and child-placing agencies (CPS) by the Texas Legislature in Chapter 42 of the Texas Human Resources Code.

The purpose of regulation is to protect a group or class of children by establishing and enforcing statewide minimum standards.

Expenditures and Total Average

Filled FTE Staff

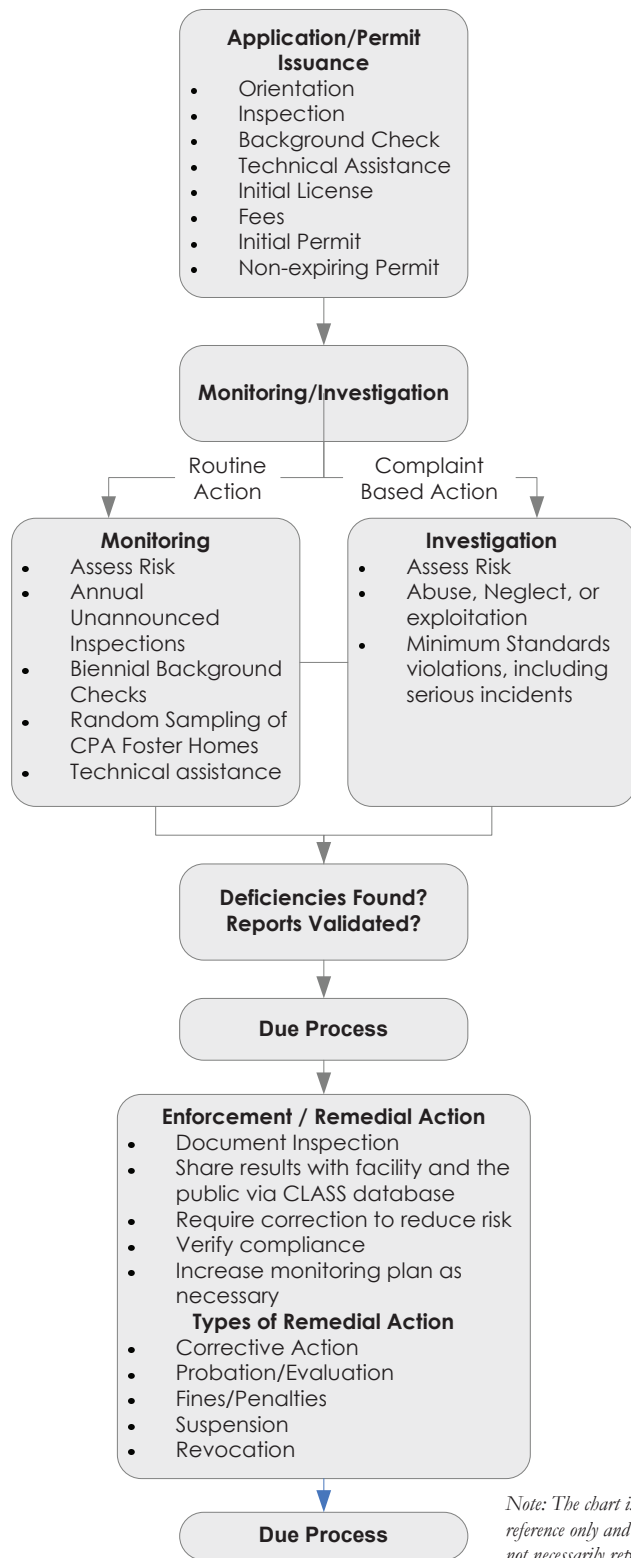
Total Staff	122.2
Direct Delivery Total Staff	111.1
Caseworkers	83.9
Supervisors	14.6
Clerical	10.4
Other	2.2
Staff Costs	\$6,045,176.00

Worker Demographics

Turnover Rate	9.6%
Tenure:	
Less Than 1 Year	10.2%
1 - 3 Years	45.5%
Greater than 3 Years	44.3%
Entry Salary (Inv)	\$34,944.00
Entry Salary (Non-Inv)	\$31,345.00
Average Age	40.4
Race/Ethnicity:	
African-American	31.8%
Anglo	37.5%
Hispanic	23.9%
Other	6.8%

Supervisor Demographics

Turnover Rate	13.6%
Tenure:	
Less Than 1 Year	0.0%
1 - 3 Years	7.1%
Greater than 3 Years	92.9%
Entry Salary	\$39,990.00
Average Age	39.2
Race/Ethnicity:	
African-American	28.6%
Anglo	50.0%
Hispanic	21.4%
Other	0.0%



Note: The chart is for reference only and does not necessarily represent the flow of a case.

Statistics FY 2007

24-Hour Care Facilities	10,028
Capacity of Facilities	45,758
Abuse/Neglect Investigations	2,855
Non-Abuse/Neglect Investigations	3,683
Inspections	8,839
Adverse Actions	7

Legal Responsibility for Child-Care Licensing

Day Care and Residential Care: Statutory References
Social Security Act
Human Resources Code, Chapters 40, 42, and 43
Texas Family Code, Title 5
Texas Government Code
Texas Health and Safety Code, Chapter 249
Texas Administrative Code, Title 40

Major Provisions:

- Develop minimum standards to promote the health, safety and well being of children in out-of-home care.
- Process applications and issue permits to child care operations (this is a term inclusive of licensed, registered and listed child day care, residential child-care, and child-placing operations) meeting minimum standards.
- Inspect child-care operations to ensure they maintain compliance with minimum standards.
- Investigate allegations of abuse/neglect, violations of standards violations or the law and ensure appropriate corrective or adverse actions are taken.
- Conduct criminal background checks and DFPS central registry checks on all adult staff or caregivers, and youth age 14 – 18 who will be in frequent contact with children in child-care operations excluding children in care.
- Offer consultation to potential applicants and permit holders about meeting and maintaining compliance with Licensing standards, and achieving programs of excellence.
- Educate and advise consumers of child-care operations by providing the operations' compliance history.

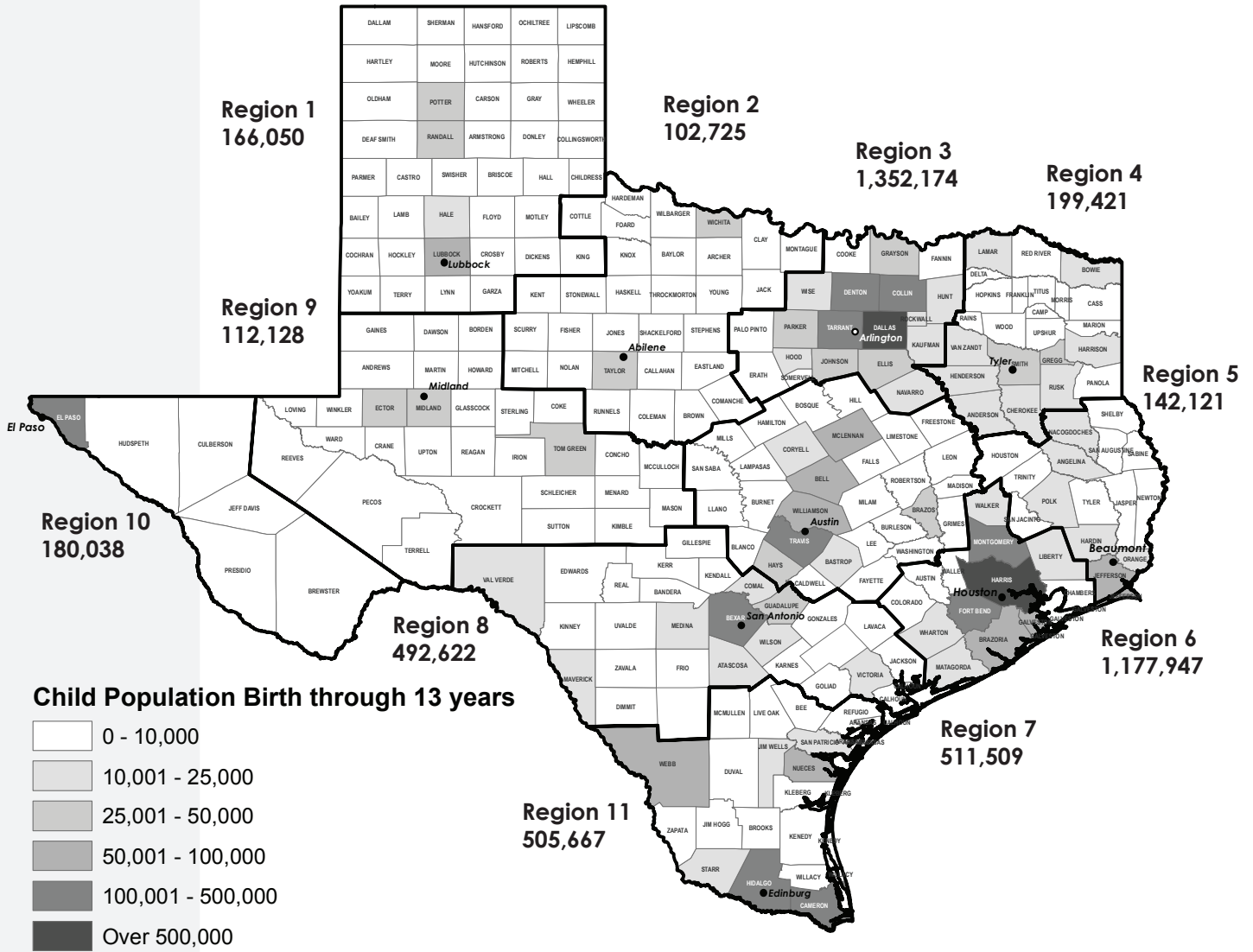
Other Programmatic Information:

Challenges:

- Appropriately and consistently enforcing minimum standards across operation types.
- Regulating Child-Placing Agencies as they grow in size, scope and complexity.
- Creating a system of weighted minimum standards in order to help quantify compliance.
- Developing inclusive, appropriate and effective relationships with child-care operations resulting in increased compliance and stronger protection for children.
- Determining exemption status for new and different types of child care operations.
- Providing technical assistance to child care operations struggling to manage behavior problems exhibited by young children.
- Providing thorough, efficient and timely background check results to over a quarter of a million people seeking to work in child care, foster care or seeking to adopt a child.
- Implementation of Mobile Technology.

**Texas Child Population
Ages Birth through 13 Years
Fiscal Year 2007**

State Total: 4,942,402



Population Data Source: Texas State Data Center, University of Texas (San Antonio)

Child Care Operations* in Texas as of August 31, 2007

Year	**Licensed Child-Care Operations	Registered Child-Care Homes	Listed Family Homes	Residential Facilities	Child Placing Agencies (CPA)
2003	10,938	9,355	3,366	8,950	249
2004	10,621	8,422	3,845	9,033	275
2005	10,545	7,808	4,132	9,965	292
2006	10,695	7,488	3,895	10,108	304
2007	10,855	7,214	3,900	9,696	332

* Counts do not include applicants.

** Includes licensed homes

Child Care Operations in Texas as of August 31, 2007

Facility Type - Day Care Licensing	2006		2007	
	Count	Capacity	Count	Capacity
Licensed Centers	9,091	860,738	9,319	891,812
Licensed Homes	1,604	19,042	1,536	18,285
Listed Homes	3,895	11,685	3,900	9,895
Registered Homes***	7,488	44,928	7,214	83,655
Total Day Care Operations and Homes	22,078	936,393	21,969	1,003,647
Facility Type - Residential Operations**	Count	Capacity	Count	Capacity
General Residential Operation	140	6,949	140	6,921
Independent Foster Family	9	38	4	22
Independent Foster Group Home	11	109	11	109
Residential Treatment Center	91	4,085	87	3,914
Subtotals, Residential Operations	251	11,181	242	10,966
Facility Type - CPAs	Count	Capacity	Count	Capacity
Main Offices	201	NA	200	NA
Branch Offices	103	NA	132	NA
Subtotal, CPAs	304	NA	332	NA
Facility Type - Homes	Count	Capacity	Count	Capacity
Agency Foster Homes**	5,768	20,305	6,230	22,970
Agency Group Homes**	638	5,668	559	5,237
CPS* Foster Homes	2,708	7,806	2,011	6,104
CPS Foster Group Homes	53	317	41	274
CPS Adoptive Homes	675	NA	597	NA
Subtotal, Homes	9,842	34,096	9,438	34,585
Facility Type - Maternity Homes	Count	Capacity	Count	Capacity
Maternity Homes	15	196	16	207
Total Residential	10,412	45,473	10,028	45,758

* Reflects changes to residential licensing operations types effective 1/1/07.

** Agency adoptive only homes are not included for private agency homes.

*** Homes registered prior to 9/1/03 did not require a capacity to be listed in the database. As new permits are issued for changes made to currently operating homes, the capacities were included. As a result, there is an increase in the capacity that is displayed.

Day Care Operations and Homes Regulated by Fiscal Year

Region	Licensed Child Care Centers		Licensed Child Care Homes		Registered Child Care Homes		Listed Family Homes		Total	
	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007
1 Lubbock	315	312	75	71	211	191	186	202	787	776
2 Abilene	221	226	63	61	179	152	103	127	566	566
3 Arlington	2,223	2,295	344	353	2,308	2,269	1,338	1,318	6,213	6,235
4 Tyler	352	373	83	77	130	117	131	127	696	694
5 Beaumont	226	220	34	35	93	86	102	104	455	445
6 Houston	2,250	2,288	173	172	2,562	2,521	515	569	5,500	5,550
7 Austin	1,203	1,221	215	209	743	710	929	858	3,090	2,998
8 San Antonio	938	961	112	113	717	644	332	362	2,099	2,080
9 Midland	193	205	56	46	50	53	92	88	391	392
10 El Paso	295	297	175	163	93	94	55	46	618	600
11 Edinburg	874	921	274	236	402	377	112	99	1,662	1,633
Other/Unknown	1	0	0	0	0	0	0	0	1	0
Total	9,091	9,319	1,604	1,536	7,488	7,214	3,895	3,900	22,078	21,969

Residential Operations Regulated by Fiscal Year

Region	*Facilities		Independent Foster Homes		Child Placing Agencies**		***CPA Foster Homes		Total	
	2006	2007	2006	2007	2006	2007	2006	2007	2006	2007
1 Lubbock	16	16	0	0	17	19	307	306	340	341
2 Abilene	8	8	0	0	12	18	230	196	250	222
3 Arlington	30	28	2	1	79	88	1,606	1,705	1,717	1,822
4 Tyler	13	12	1	0	13	13	242	262	269	287
5 Beaumont	10	10	1	0	9	9	146	154	166	173
6 Houston	68	67	9	9	51	54	1,472	1,548	1,600	1,678
7 Austin	40	39	3	2	45	50	882	895	970	986
8 San Antonio	40	40	3	2	37	40	749	948	829	1,030
9 Midland	5	5	1	1	5	5	93	95	104	106
10 El Paso	5	6	0	0	7	9	191	200	203	215
11 Edinburg	11	12	0	0	29	27	480	480	520	519
Other/Unknown	0	0	0	0	0	0	8	0	8	0
Total	246	243	20	15	304	332	6,406	6,789	6,976	7,379

* Facilities include residential treatment centers and general residential operations

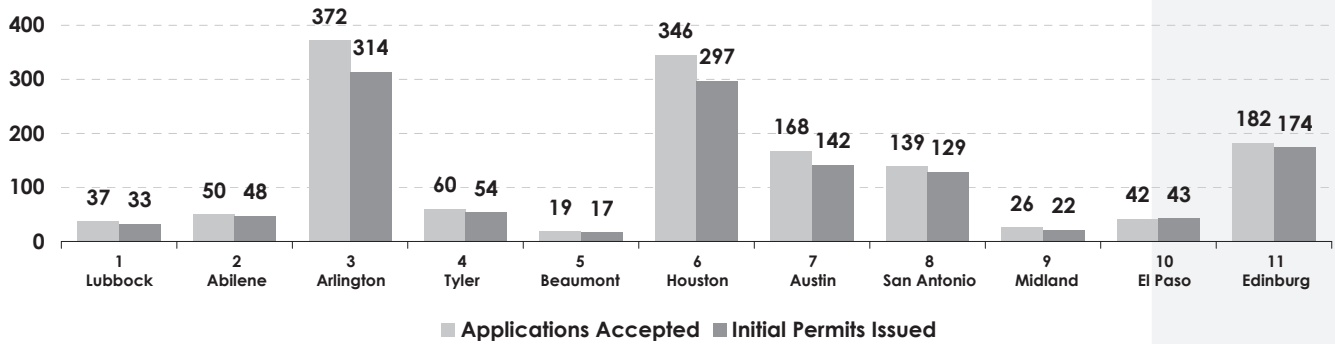
** Includes CPA licenses plus branch offices

*** Adoptive only homes were excluded from the number of CPA foster homes for FY 07. If the facility region was not available, the employee region was used.

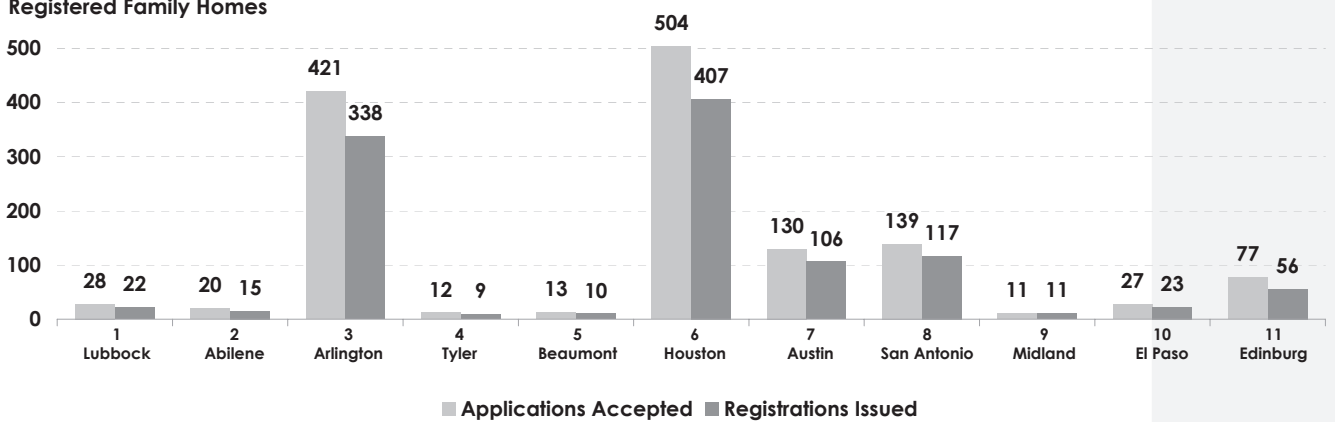
Licensing of Day Care Operations by Region
Fiscal Year 2007

Region	Licensed Child Care Centers and Homes		Registered Child Care Homes		Listed Homes
	Applications Accepted	Initial Permits Issued	Applications Accepted	Registrations Issued	Listings Issued
1 Lubbock	37	33	28	22	59
2 Abilene	50	48	20	15	47
3 Arlington	372	314	421	338	305
4 Tyler	60	54	12	9	33
5 Beaumont	19	17	13	10	25
6 Houston	346	297	504	407	190
7 Austin	168	142	130	106	265
8 San Antonio	139	129	139	117	136
9 Midland	26	22	11	11	23
10 El Paso	42	43	27	23	11
11 Edinburg	182	174	77	56	22
Unknown	1	0	0	0	1
State Total	1,442	1,273	1,382	1,114	1,117

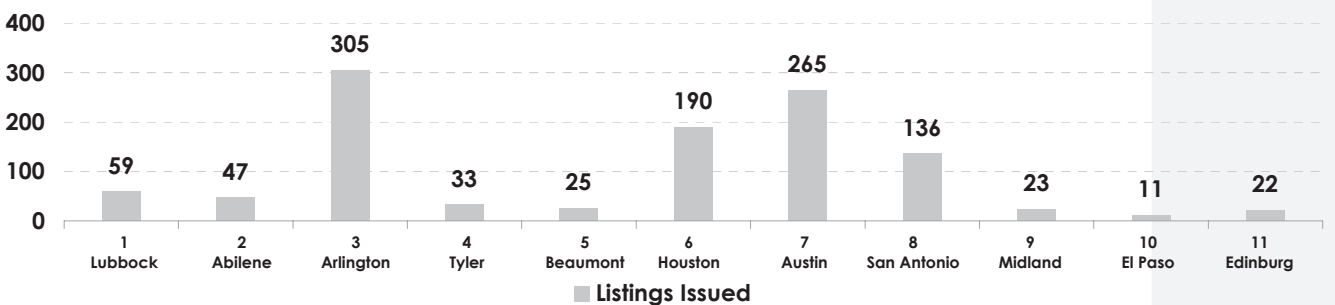
Licensed Centers and Homes



Registered Family Homes



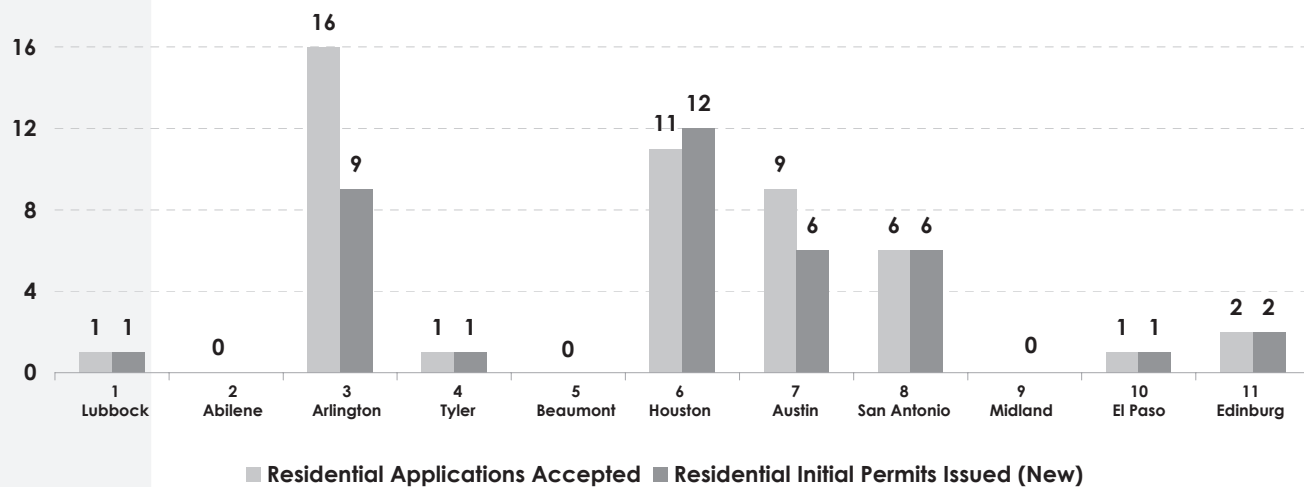
Listed Homes



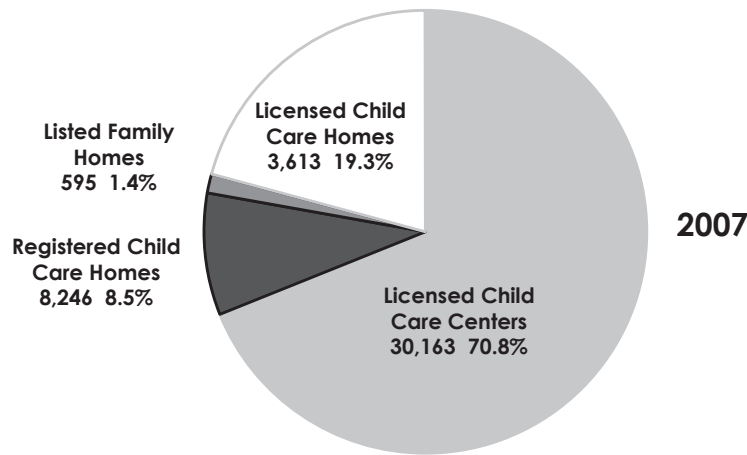
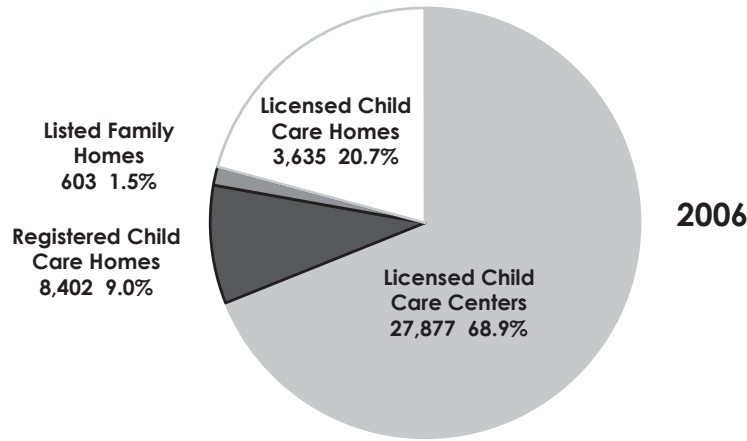
Licensing of Residential (24-Hour) Operations by Region Fiscal Year 2007

Region	Residential Applications Accepted	Residential Initial Permits Issued (New)
1 Lubbock	1	1
2 Abilene	0	0
3 Arlington	16	9
4 Tyler	1	1
5 Beaumont	0	0
6 Houston	11	12
7 Austin	9	6
8 San Antonio	6	6
9 Midland	0	0
10 El Paso	1	1
11 Edinburg	2	2
State Total	47	38

Residential (24 Hour) Operations Licenses

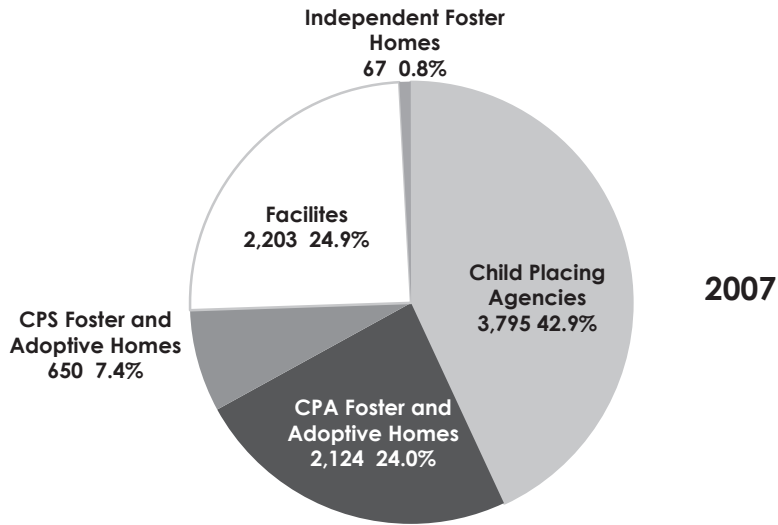
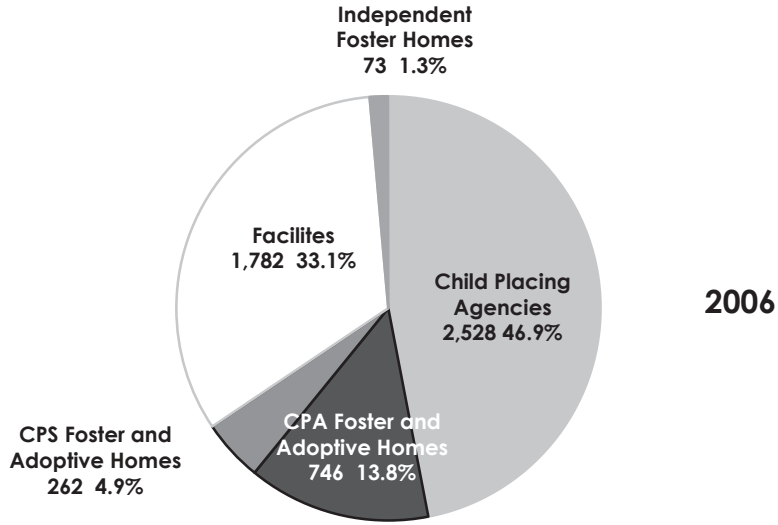


Inspections in Regulated Day-Care Operations



Facility Type	2006	2007
Licensed Child-Care Centers	27,877	30,163
Registered Child-Care Homes	8,402	8,246
Listed Family Homes	603	595
Licensed Child-Care Homes	3,635	3,613
Total	40,517	42,617

Inspections in Regulated Residential (24-Hour) Care Operations

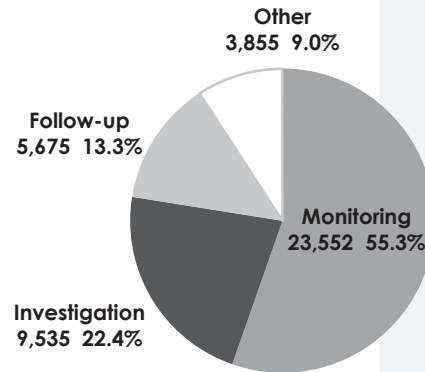


Facility Type	2006	2007
Child-Placing Agencies	2,528	3,795
CPA Foster and Adoptive Homes	746	2,124
CPS Foster and Adoptive Homes	262	650
Facilities	1,782	2,203
Independent Foster Homes	73	67
Total	5,391	8,839

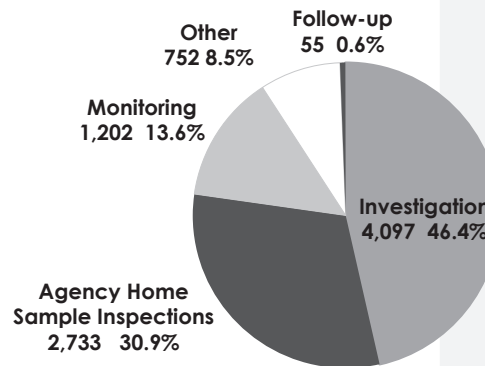
Note: CCL inspects agency foster homes for two reasons (1) to conduct an investigation; or (2) to determine whether the CPA managing the foster homes is compliant in its verification, monitoring and management of the foster home and the children in care. Foster homes inspected for the latter purpose are periodically selected at random from across the state from the DFPS database for inspection.

**Inspections in Regulated Day-Care Operations by Type of Inspection
Fiscal Year 2007**
Total Inspections: 53,068

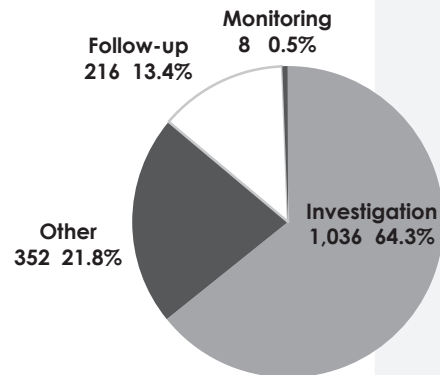
Day Care	
Inspection Type	Number
Monitoring	23,552
Investigation	9,535
Follow-up	5,675
Other	3,855
Total	42,617



Residential (24-Hour) Care	
Inspection Type	Number
Investigation	4,097
Agency Home Sample Inspections	2,733
Monitoring	1,202
Other	752
Follow-up	55
Total	8,839

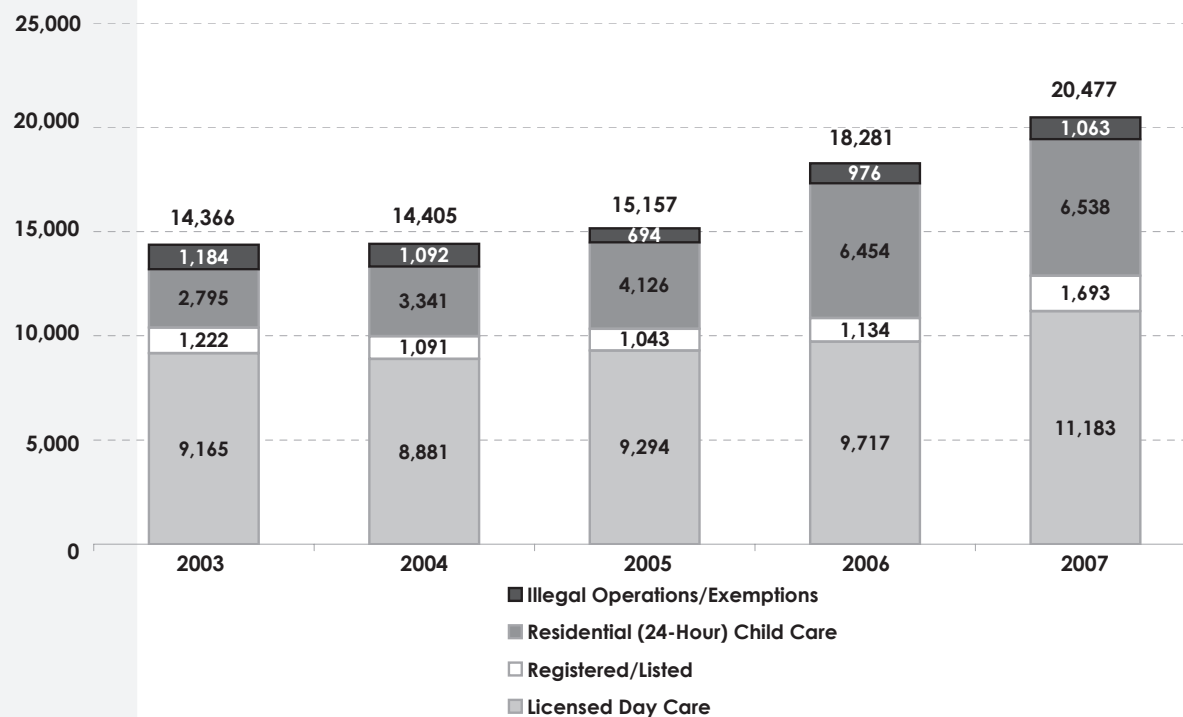


Illegal Operations/Exemptions	
Inspection Type	Number
Investigation	1,036
Other	352
Follow-up	216
Monitoring	8
Total	1,612



Note: CCL inspects agency foster homes for two reasons (1) to conduct an investigation; or (2) to determine whether the CPA managing the foster homes is compliant in its verification, monitoring and management of the foster home and the children in care. Foster homes inspected for the latter purpose are periodically selected at random from across the state from the DFPS database for inspection.

Child Care Operation Investigations by Fiscal Year



Investigations in Regulated Child Care Operations Fiscal Year 2007

Region	Licensed Day Care and Registered Family Homes*	Residential Operations	Illegal Operations Exemptions	State
1 Lubbock	719	226	70	1,015
2 Abilene	332	345	33	710
3 Arlington	3,483	1,003	252	4,738
4 Tyler	378	321	43	742
5 Beaumont	184	137	11	332
6 Houston	3,023	1,666	306	4,995
7 Austin	1,397	1,186	160	2,743
8 San Antonio	1,754	878	85	2,717
9 Midland	257	89	20	366
10 El Paso	305	106	19	430
11 Edinburg	1,044	581	59	1,684
Other/Unknown	0	0	5	5
Total	12,876	6,538	1,063	20,477

* Licensed day care and registered family homes includes listed homes.

Complaint Investigations in Child Care Operations Fiscal Year 2007

Operation Type	Total Number Operations as of 8/31/07	Complaints Investigated	Number of Abuse/Neglect Complaints Investigated		Number of Non Abuse/Neglect Complaints Investigations	
			Total	Valid	Total	Deficiency Cited
Day Care Licensing						
Licensed Centers	9,319	10,831	1,919	271	8,912	2,806
Licensed Homes	1,536	352	69	12	283	83
Registered Homes	7,214	1,083	230	39	853	218
Listed Homes	3,900	610	119	15	491	151
Total	21,969	12,876	2,337	337	10,539	3,258
Residential Licensing (24-Hour Care)						
Facilities	243	2,004	897	56	1,107	219
Independent Foster Homes	15	38	14	1	24	8
CPAs and CPA Foster and Adoptive Homes*	7,110	3,420	1,631	88	1,789	137
Child Protective Services CPAs and Foster and Adoptive Homes	2,660	1,076	313	26	763	NA
Total	10,028	6,538	2,855	171	3,683	364
Unlicensed Operations **		1,063	409	87	654	169
Total - All Operation Types	31,997	20,477	5,601	595	14,876	3,791

* Includes total CPA licenses plus branch offices

** Unlicensed operations include illegal operations and exemption requests

Adverse Actions and Corrective Actions Initiated in Day Care Operations by Region Fiscal Year 2007

Region	Licensed Child Care Centers and Homes Adverse Actions Initiated				Corrective Actions		
	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions	Evaluation	Probation	Total Corrective Actions
1 Lubbock	2	1	0	3	2	1	3
2 Abilene	3	0	0	3	3	1	4
3 Arlington	0	5	0	5	10	17	24
4 Tyler	0	0	0	0	9	3	12
5 Beaumont	1	2	0	3	2	6	8
6 Houston	15	14	1	30	68	21	89
7 Austin	5	3	0	8	20	5	25
8 San Antonio	0	3	0	3	7	30	37
9 Midland	0	1	0	1	0	1	1
10 El Paso	0	0	0	0	1	1	2
11 Edinburg	1	4	0	5	3	1	4
State Total	27	33	1	61	125	87	212

Region	Registered Child Care Homes Adverse Actions Initiated				Corrective Actions		
	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions	Evaluation	Probation	Total Corrective Actions
1 Lubbock	3	2	0	5	2	0	2
2 Abilene	4	4	0	8	0	0	0
3 Arlington	0	12	0	12	1	0	1
4 Tyler	1	1	0	2	0	0	0
5 Beaumont	0	0	0	0	0	1	1
6 Houston	3	20	0	23	2	3	5
7 Austin	5	4	0	9	2	0	2
8 San Antonio	2	3	0	5	1	0	1
9 Midland	0	1	0	1	0	0	0
10 El Paso	2	1	0	3	0	0	0
11 Edinburg	0	0	0	0	0	0	0
State Total	20	48	0	68	8	4	12

Adverse Actions in Residential (24-Hour) Operation by Region Fiscal Year 2007

Region	Permits Denied	Permits Revoked	Permits Suspended	Total Adverse Actions
1 Lubbock	0	0	0	0
2 Abilene	0	0	0	0
3 Arlington	3	0	0	3
4 Tyler	0	0	0	0
5 Beaumont	1	0	0	1
6 Houston	0	0	0	0
7 Austin	1	2	0	3
8 San Antonio	0	0	0	0
9 Midland	0	0	0	0
10 El Paso	0	0	0	0
11 Edinburg	0	0	0	0
Unknown	0	0	0	0
State Total	5	2	0	7

Corrective Actions in Residential (24-Hour) Operations by Region Fiscal Year 2007

Region	Evaluation	Probation	Total Corrective Action
1 Lubbock	0	0	0
2 Abilene	2	1	3
3 Arlington	2	0	2
4 Tyler	0	0	0
5 Beaumont	0	0	0
6 Houston	5	0	5
7 Austin	5	1	6
8 San Antonio	2	0	2
9 Midland	0	0	0
10 El Paso	0	0	0
11 Edinburg	1	0	1
Unknown	0	0	0
State Total	17	2	19

Note: Adverse actions are determined by the date the facility was sent the letter of intent. Finalizing adverse action through due process is lengthy. Voluntary Suspensions are not counted in the number of suspensions. Corrective actions begin after the due process is completed.

Background Checks by Operation Type Fiscal Year 2007

Operation Type	Central Registry Checks	DPS Checks	FBI Checks
Day Care Licensing			
Licensed Center	194,226	194,177	2,133
Licensed Home	4,083	4,083	24
Listed Home	4,367	4,367	34
Registered Home	10,818	10,817	68
	213,494	213,444	2,259
Residential Licensing (24 Hour Care)			
CPAs CPA Foster/Adoptive Homes	38,818	38,802	12238
Facilities	18,369	18,368	446
Independent Foster Homes	379	379	59
Maternity Homes	326	326	11
	57,892	57,875	12,754
Total	271,386	271,319	15,013

Note: Does not include background checks conducted on individuals in an illegal child-care operation, exemption requests, CPS foster and CPS adoptive homes.

Child Care Administrator Credential Exam Fiscal Year 2007

Licensed Child Care Administrators (LCCA)	47	Passed
	6	Failed
	53	Total exams
Licensed Child Placing Agency Administrators (LCPA)	74	Passed
	15	Failed
	89	Total Exams

Total number of exams for both licenses for FY07 was 142.

On 8/31/07 there were:

	Active	Inactive	Total
LCCA	680	201	881
LCPA	268	1	269
Total			1,150

Residential Child Care Expenditures Fiscal Year 2007

RCC Services	FY 2007 Expenditures
Child Placing Agency	\$ 234,687,362.93
Residential Treatment Center	\$ 63,827,288.35
General Residential Operation (GRO) Emergency Shelter	\$ 27,974,388.83
General Residential Operation (GRO) Basic Child Care	\$ 15,219,084.19
General Residential Operation (GRO) Mentally Retarded Children	\$ 2,452,142.39
Child Specific Residential Contract	\$ 1,227,690.63
General Residential Operation (GRO) Therapeutic Camp	\$ 1,161,820.06
Independent Foster Home	\$ 1,153,825.11
Maternity Home	\$ 103,240.72
Total	\$ 347,806,843.21

Legal Responsibility for the Division of Prevention and Early Intervention

Federal: Title XX, Social Security Act
Federal: Title IV-B, Part 2, Social Security Act
State: Texas Family Code, 264.301 also Chapter 265
 – created through SB1574 below
State: Senate Bill 1574, 76th Legislature
State: Human Resources Code, 40.0561

The Division of Prevention and Early Intervention (PEI) was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families. Funding was appropriated during FY2007 for the Statewide Youth Services Network (SYSN), which will provide community and evidence-based juvenile delinquency prevention programs in each DFPS region; and the Community Based Family Services (CBFS) program, which will serve families who have been investigated by Child Protective Services but where the allegations were unsubstantiated. Both new programs will be implemented during FY2008, through competitive procurement. The Dan Kubiak Buffalo Soldiers Heritage program was funded only through the first half of fiscal year 2006 and there were no expenditures in fiscal year 2007.

- **Community-Based Child Abuse Prevention (CBCAP)** – CBCAP seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. In addition, CBCAP funds support short-term respite services in two communities and the Infant Mortality Prevention Education program.
- **Community Youth Development (CYD) Program** - This program assists communities in designing comprehensive approaches to support families and enhance the positive development of youth. Using legislative appropriations, grants are made available for developing juvenile delinquency prevention approaches in communities with high incidences of juvenile crime. Fifteen communities are being served.
- **Family Strengthening** – These services have been evaluated and proven to effectively increase family protective factors (At-Risk Family Strengthening Services) or have utilized best practices and sound research in program design (Innovative Family Strengthening Services). A variety of services designed to increase family resiliency while preventing child abuse and neglect are available across the state.
- **Services To At-Risk Youth (STAR) Program** These services are offered to youths under the age of 18 who are runaway and/or truant, living in family conflict, have allegedly been involved in, or committed delinquent offenses, or have allegedly committed misdemeanor or state felony offenses but have not been adjudicated delinquent by a court. Contracted community agencies offer family crisis intervention, short-term emergency residential care, individual and family counseling, and other support services. In addition, universal child abuse prevention services are provided within the community.
- **Texas Families: Together and Safe** - Grants are allocated for family support services to community based prevention programs. The services are designed to alleviate stress and promote parental competencies and behaviors that will increase the ability of families to successfully nurture their children; enable families to use other resources and opportunities available in the community; and create support networks that enhance child-rearing abilities of parents.
- **Texas Youth and Runaway Hotlines** - Hotline staff and volunteers work closely with social service agencies and juvenile delinquency prevention programs. Their goal is to provide callers with 24-hour crisis intervention and telephone counseling; information and referral for callers in need of food, shelter and/or transportation home; conference calls to parents and shelters; and a confidential message relay service between runaways and parents.
- **Youth Resiliency** - These services have been evaluated and proven to effectively increase youth protective factors (At-Risk Youth Resiliency Services) or have utilized best practices and sound research in program design (Innovative Youth Resiliency Services). A variety of services designed to increase youth resiliency while preventing juvenile delinquency are available across the state.

• **Tertiary and Secondary Child Abuse Prevention**

This program provides services to families who no longer require the support of Child Protective Services. The program is volunteer-driven and seeks to prevent recurrences of child maltreatment by strengthening families.

Fiscal Year 2007 Expenditures and Staffing

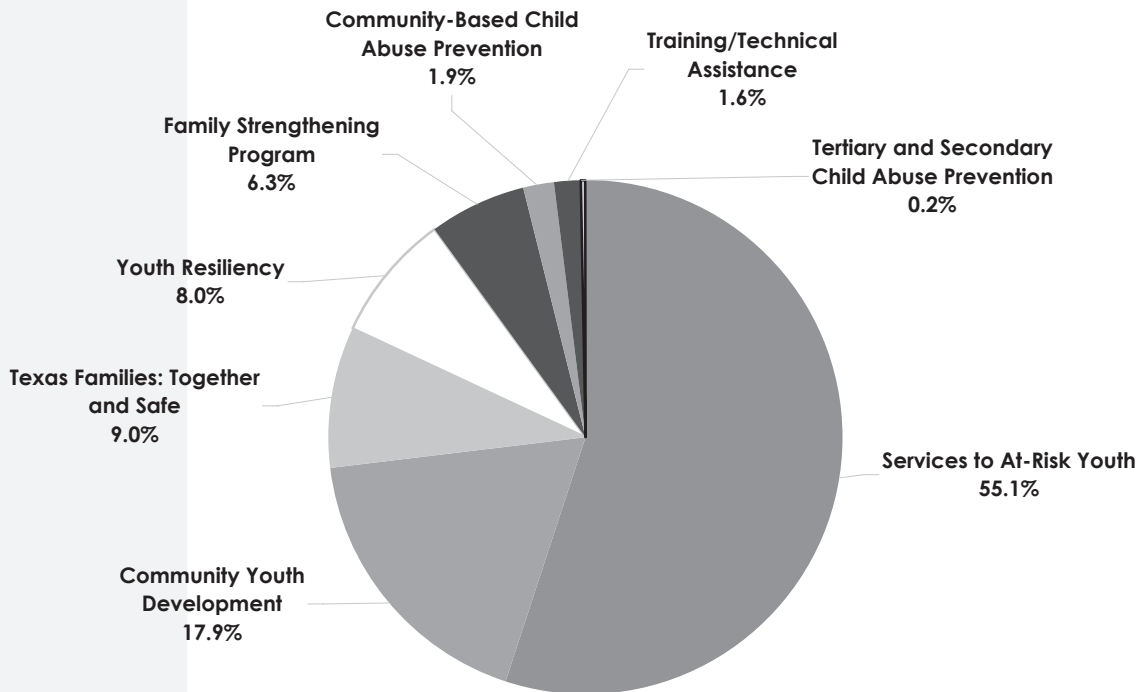
Prevention and Early Intervention

Staff Cost	\$2,695,753
Total Staff	29.7
Contracted Services	\$38,629,740

- Services To At Risk Youth
- Community Youth Development
- Texas Families: Together and Safe
- Family Strengthening
- Youth Resiliency
- Community-Based Child Abuse Prevention
- Tertiary and Secondary Child Abuse Prevention

PEI Program Expenditures as of 11/30/2007

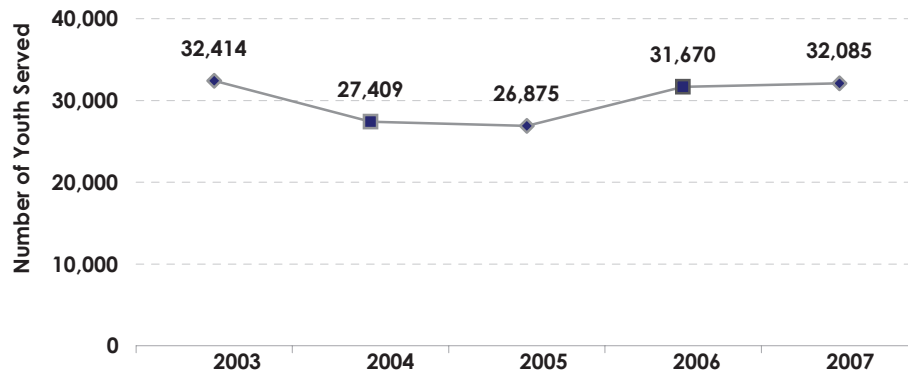
PEI Programs	FY07 Expenditures
Services to At-Risk Youth	\$ 20,044,683.36
Community Youth Development	\$ 6,499,935.67
Texas Families: Together and Safe	\$ 3,272,069.58
Youth Resiliency	\$ 2,903,390.92
Family Strengthening Program	\$ 2,294,744.79
Community-Based Child Abuse Prevention	\$ 697,849.05
Training/Technical Assistance	\$ 591,099.98
Tertiary and Secondary Child Abuse Prevention	\$ 79,649.62
Total	\$ 36,383,422.97



STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year

The Services to At-Risk Youth (STAR) program was developed to assist local communities in serving youth who often fall between the cracks of the service delivery system. Their problems are not severe enough to receive services from traditional systems such as Child Protective Services or Juvenile Probation. The STAR program has established contracts with local agencies throughout the state that make crisis intervention, emergency short-term residential care and counseling available to at-risk youth and their families. The STAR program serves all 254 Texas counties.

Fiscal Year	Number of Youth
2003	32,414
2004	27,409
2005	26,875
2006	31,670
2007	32,085



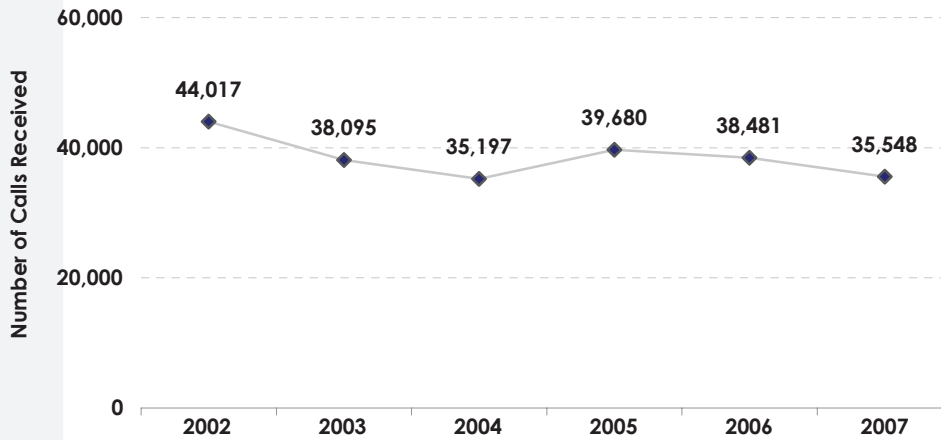
Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2007

County	City	Zip Code of Site	Average Unduplicated Youth Served per Month
Potter	Amarillo	79107	194
Travis	Austin	78744	72
Cameron	Brownsville	78520	402
Nueces	Corpus Christi	78415	411
Dallas	Dallas	75216	140
Dallas	Dallas	75217	207
El Paso	El Paso	79924	253
Tarrant	Fort Worth	76106	166
Galveston	Galveston	77550	172
Harris	Houston	77081	153
Lubbock	Lubbock	79415	350
Hidalgo	McAllen	78501	121
Harris	Pasadena	77506	334
Bexar	San Antonio	78207	143
McLennan	Waco	76707	235
Average			3,353

Note All averages rounded to the nearest whole number.

Runaway Hotline Incoming Calls by Fiscal Year

Fiscal Year	Number of Calls
2002	44,017
2003	38,095
2004	35,197
2005	39,680
2006	38,481
2007	35,548



Characteristics of Hotline Callers Fiscal Year 2007

Gender	Total	Percentage
Female	26,306	74.0%
Male	9,242	26.0%
Total	35,548	

Age Group	Total	Percentage
Adult	24,884	70%
Youth	10,664	30%
Total	35,548	

**Number of Families (Primary Caregivers) Served in the
Child Abuse/Neglect Prevention Programs
Fiscal Year 2007
Total Families Served: 4,147**

Unduplicated Families Served		
Program	Total	%
Texas Families: Together and Safe (TFTS)	2,741	66.1%
Family Strengthening Program (FSP)	1,347	32.5%
Tertiary and Secondary Child Abuse Prevention (TPP)	59	1.4%
Total	4,147	100.0%

Primary Caregivers					
Ethnicity	TFTS	FSP	TPP	Total	%
African American	453	303	15	771	18.9%
Anglo	661	157	22	840	20.6%
Asian	11	4	0	15	0.4%
Hispanic	1,525	847	21	2,393	58.6%
Native American	26	6	1	33	0.8%
Other	26	7	0	33	0.8%
Total	2,702	1,324	59	4,085	100.0%

Primary Caregivers					
Gender	TFTS	FSP	TPP	Total	%
Female	2,395	1,218	57	3,670	89.8%
Male	307	106	2	415	10.2%
Total	2,702	1,324	59	4,085	100.0%

Primary Caregivers					
Age Group	TFTS	FSP	TPP	Total	%
Under 18	94	219	1	314	7.7%
18-25	894	499	20	1,413	34.6%
26-35	1,023	366	27	1,416	34.7%
36-45	517	180	7	704	17.2%
Over 45	174	60	4	238	5.8%
Total	2,702	1,324	59	4,085	100.0%

Note: In 62 of the 4,147 families served, the primary caregiver did not receive a service during the reporting period.

Number of Youth Served in the Juvenile Delinquency Prevention Programs**Fiscal Year 2007****Total Youth Served: 47,742**

Unduplicated Youth Served		
Program	Total	%
Services to At Risk Youth (STAR)	32,085	67.2%
Community Youth Development (CYD)	12,319	25.8%
Youth Resiliency Program (YRP)	3,338	7.0%
Total	47,742	100.0%

Race/Ethnicity	STAR	CYD	YRP	Total	%
African American	5,432	2,529	980	8,941	18.7%
Anglo	11,002	428	481	11,911	24.9%
Asian	122	49	8	179	0.4%
Hispanic	14,972	9,160	1,778	25,910	54.3%
Native American	93	51	27	171	0.4%
Other	464	102	64	630	1.3%
Total	32,085	12,319	3,338	47,742	100.0%

Gender	STAR	CYD	YRP	Total	%
Female	14,114	6,319	2,061	22,494	47.1%
Male	17,971	5,997	1,277	25,245	52.9%
Unknown	0	3	0	3	0.0%
Total	32,085	12,319	3,338	47,742	100.0%

Age Group	STAR	CYD	YRP	Total	%
Under 6	2,125	67	26	2,218	4.6%
6-9	4,551	1,789	327	6,667	14.0%
10-17	25,350	10,286	2,886	38,522	80.7%
Over 17	59	177	99	335	0.7%
Total	32,085	12,319	3,338	47,742	100.0%

APS In-Home Population And Case-Related Statistics

County	Population With A Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
Anderson	4,968	7,120	437	399	348	596
Andrews	1,067	1,798	48	42	23	24
Angelina	6,456	10,924	580	494	397	471
Aransas	2,058	5,433	131	115	77	51
Archer	771	1,310	44	48	36	46
Armstrong	166	438	3	3	2	8
Atascosa	3,670	4,889	150	106	70	49
Austin	2,228	4,024	92	93	79	61
Bailey	516	1,038	32	32	29	30
Bandera	1,772	3,572	87	70	52	63
Bastrop	6,698	8,180	258	214	114	130
Baylor	306	1,022	46	48	40	55
Bee	2,772	3,688	151	116	88	106
Bell	20,066	22,093	1,150	891	624	940
Bexar	125,381	158,240	6,835	5,852	4,015	5,063
Blanco	857	1,622	22	17	8	7
Borden	60	176	3	4	3	3
Bosque	1,401	3,730	69	60	38	30
Bowie	7,647	13,058	391	394	264	203
Brazoria	24,177	25,883	573	446	269	204
Brazos	12,856	11,266	237	215	164	179
Brewster	785	1,447	83	62	45	68
Briscoe	136	412	8	5	5	10
Brooks	668	1,257	41	42	23	20
Brown	2,958	6,843	244	185	117	152
Burleson	1,432	3,061	58	52	40	50
Burnet	3,301	7,724	116	123	90	114
Caldwell	3,052	4,307	113	100	55	64
Calhoun	1,691	3,049	68	48	32	39
Callahan	1,057	2,504	98	83	57	19
Cameron	28,692	43,804	1,387	1,165	789	696
Camp	996	2,310	64	57	48	41
Carson	520	1,059	11	8	6	9
Cass	2,400	5,670	106	117	84	69
Castro	665	1,166	11	10	8	9
Chambers	2,719	2,982	47	44	28	24
Cherokee	3,811	7,300	539	411	335	388
Childress	600	1,180	33	26	24	48
Clay	938	1,935	63	58	50	67
Cochran	296	680	24	20	16	30
COke	278	1,016	41	36	32	20
Coleman	683	2,000	120	106	76	50
Collin	62,483	42,970	597	523	336	302
Collingsworth	235	683	30	24	24	53
Colorado	1,723	4,046	79	70	51	69
Comal	8,583	13,764	321	199	158	228
Comanche	1,043	2,910	91	62	49	40
Concho	372	618	19	21	16	21
Cooke	3,062	6,240	119	123	88	124
Coryell	5,935	4,743	177	151	104	154
Cottle	139	468	10	8	7	10

APS In-Home Population And Case-Related Statistics

County	Population With A Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
Crane	345	583	19	14	8	7
Crockett	370	676	18	14	12	8
Crosby	552	1,175	40	44	34	32
Culberson	253	512	12	17	13	9
Dallam	501	773	22	19	14	21
Dallas	186,513	180,838	5,190	4,083	2,567	2,297
Dawson	1,237	2,151	191	178	154	167
Deaf Smith	1,438	2,337	53	53	51	40
Delta	424	989	31	23	14	14
Denton	54,155	33,251	665	537	328	271
De Witt	1,632	3,838	107	90	47	61
Dickens	222	714	11	8	7	8
Dimmit	854	1,380	51	37	24	19
Donley	317	948	17	15	12	18
Duval	1,094	1,920	60	48	23	21
Eastland	1,381	4,050	142	136	114	94
Ector	9,899	14,659	687	607	493	549
Edwards	173	480	3	2	2	2
Ellis	11,556	13,031	267	199	142	98
El Paso	58,437	72,153	3,181	2,629	1,641	1,716
Erath	2,773	4,215	103	88	62	44
Falls	1,426	2,988	83	68	55	79
Fannin	2,683	5,945	129	105	74	68
Fayette	1,876	4,794	55	51	31	56
Fisher	326	937	50	47	38	24
Floyd	591	1,270	26	23	20	25
Foard	117	382	25	26	20	14
Fort Bend	45,767	31,092	543	480	311	276
Franklin	764	2,052	30	25	16	15
Freestone	1,556	3,147	63	53	35	31
Frio	1,362	1,917	59	41	33	24
Gaines	1,149	1,707	31	26	16	2
Galveston	23,804	31,634	1,050	881	707	1,015
Garza	417	861	18	16	15	27
Gillespie	1,780	6,017	50	40	30	24
Glasscock	120	196	0	0	0	0
Goliad	613	1,366	17	13	10	13
Gonzales	1,550	3,212	81	62	37	36
Gray	1,697	3,853	129	120	102	196
Grayson	9,471	17,901	543	430	316	316
Gregg	9,131	15,752	590	475	321	345
Grimes	2,172	3,708	86	85	64	50
Guadalupe	9,281	12,169	324	186	118	139
Hale	2,765	4,672	141	122	105	112
Hall	271	802	12	10	9	8
Hamilton	620	1,950	37	35	17	12
Hansford	419	878	8	6	6	6
Hardeman	357	963	53	48	40	41
Hardin	4,128	6,800	235	212	158	129
Harris	311,502	282,661	9,842	8,170	5,951	6,434
Harrison	5,258	8,304	220	207	169	202

APS In-Home Population And Case-Related Statistics

County	Population With A Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
Hartley	501	697	7	7	3	13
Haskell	450	1,434	43	41	35	28
Hays	12,388	10,847	268	191	99	103
Hemphill	281	574	9	6	5	10
Henderson	6,303	15,395	552	476	359	416
Hidalgo	52,566	63,765	2,196	1,831	1,340	1,595
Hill	2,690	6,254	116	109	78	86
Hockley	1,827	3,054	126	111	95	186
Hood	3,960	9,597	129	96	63	47
Hopkins	2,607	5,523	237	197	161	123
Houston	1,950	4,388	261	240	212	169
Howard	2,812	5,019	289	284	209	138
Hudspeth	290	536	11	10	8	15
Hunt	6,983	10,497	470	365	315	305
Hutchinson	1,796	3,656	110	92	82	113
Irion	157	376	9	8	8	10
Jack	697	1,422	59	45	40	49
Jackson	1,152	2,350	32	28	16	3
Jasper	2,843	5,991	234	159	118	127
Jeff Davis	226	541	5	4	3	6
Jefferson	20,505	31,467	1,410	1,261	971	992
Jim Hogg	440	843	18	14	6	7
Jim Wells	3,285	5,193	193	146	85	65
Johnson	12,314	16,417	284	259	176	117
Jones	1,669	2,884	115	96	74	60
Karnes	1,321	2,063	61	46	30	17
Kaufman	7,821	10,398	288	220	188	205
Kendall	2,684	4,448	53	45	33	44
Kenedy	36	75	2	3	2	1
Kent	63	264	3	4	4	2
Kerr	3,431	12,175	250	187	134	194
Kimble	360	1,040	32	30	28	26
King	31	53	1	1	0	0
Kinney	239	895	7	9	6	5
Kleberg	2,726	3,670	119	113	67	67
Knox	303	924	40	42	34	35
Lamar	3,871	8,261	318	296	207	233
Lamb	1,128	2,521	129	106	95	101
Lampasas	1,782	3,295	97	80	53	82
La Salle	502	854	26	18	9	7
Lavaca	1,475	4,117	55	41	19	15
Lee	1,354	2,404	36	33	24	36
Leon	1,316	3,830	71	62	41	32
Liberty	6,518	8,698	295	255	202	248
Limestone	1,815	3,792	105	77	54	92
Lipscomb	234	603	5	6	6	19
Live Oak	1,080	2,115	28	24	14	18
Llano	1,388	5,744	46	50	21	21
Loving	6	18	0	0	0	0
Lubbock	19,878	27,547	1,934	1,701	1,421	1,679
Lynn	526	1,091	32	32	31	33

APS In-Home Population And Case-Related Statistics

County	Population With A Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
Madison	628	2,052	52	38	28	23
Marion	17,047	2,468	83	82	63	57
Martin	76	719	16	13	12	8
Mason	1,088	1,045	19	22	15	13
Matagorda	919	5,013	123	119	67	45
Maverick	363	5,106	120	115	76	53
McCulloch	315	1,703	68	62	57	81
McLennan	3,092	27,210	840	666	456	881
McMullen	3,924	210	2	2	0	1
Medina	3,623	5,408	155	126	93	106
Menard	204	597	30	28	28	36
Midland	9,698	14,187	345	287	189	121
Milam	1,985	4,410	109	86	64	79
Mills	386	1,145	10	8	6	1
Mitchell	852	1,528	59	52	38	34
Montague	1,483	4,370	212	161	138	207
Montgomery	34,284	37,036	900	719	472	406
Moore	1,557	2,285	54	47	41	88
Morris	1,051	2,460	66	61	51	36
Motley	104	379	7	6	5	13
Nacogdoches	4,780	7,688	165	147	129	149
Navarro	3,798	6,761	214	202	172	130
Newton	1,219	2,412	98	65	52	64
Nolan	1,229	2,559	151	122	92	59
Nueces	26,167	34,272	1,559	1,302	947	1,280
Ochiltree	741	1,127	18	16	14	27
Oldham	185	338	1	1	1	1
Orange	6,792	12,036	465	450	312	206
Palo Pinto	2,143	4,771	138	134	103	116
Panola	1,854	3,720	97	86	68	73
Parker	9,302	12,420	242	196	107	111
Parmer	782	1,371	14	17	13	7
Pecos	1,413	2,028	94	93	69	50
Polk	3,798	9,804	334	300	229	183
Potter	9,312	13,802	663	596	525	577
Presidio	604	1,158	18	20	14	16
Rains	936	2,180	62	49	41	55
Randall	9,287	13,388	283	255	200	192
Reagan	283	459	16	17	14	3
Real	247	848	14	12	9	6
Red River	1,104	2,872	72	66	35	25
Reeves	1,042	1,831	132	120	113	118
Refugio	653	1,460	21	16	11	12
Roberts	79	179	2	2	2	0
Robertson	1,282	2,830	81	69	48	59
Rockwall	5,970	6,114	82	53	43	58
Runnels	864	2,139	59	51	36	11
Rusk	3,957	7,754	179	163	120	151
Sabine	805	2,977	96	66	55	71
San Augustine	722	2,047	93	61	47	55
San Jacinto	1,960	4,395	169	121	87	50

APS In-Home Population And Case-Related Statistics

County	Population With A Disability Ages 18-64	Population Ages 65 Plus	Total APS Intakes	Total APS Completed Investigations	Confirmed APS Investigations	APS Clients Receiving Services
San Patricio	5,595	7,665	238	218	134	88
San Saba	471	1,259	15	11	7	10
Schleicher	247	559	9	9	8	5
Scurry	1,307	2,495	92	92	77	87
Shackelford	256	635	30	24	23	27
Shelby	1,995	4,319	137	101	78	72
Sherman	253	503	7	6	5	12
Smith	14,954	27,268	876	769	583	732
Somervell	672	1,090	24	14	11	9
Starr	4,502	5,506	249	245	166	188
Stephens	749	1,749	56	52	44	39
Sterling	122	242	12	9	8	10
Stonewall	127	422	6	7	5	4
Sutton	366	660	16	15	14	14
Swisher	637	1,371	23	26	22	20
Tarrant	136,669	136,241	3,382	2,550	1,497	1,484
Taylor	10,030	15,670	1,123	876	661	430
Terrell	92	265	4	5	5	4
Terry	1,012	1,924	59	52	42	100
Throckmorton	136	458	5	6	6	9
Titus	2,255	3,829	89	92	57	31
Tom Green	8,067	14,088	979	862	762	786
Travis	76,279	60,816	2,913	2,205	1,419	1,518
Trinity	1,110	3,580	172	161	144	158
Tyler	1,664	4,209	139	114	86	103
Upshur	2,999	5,860	185	155	114	147
Upton	289	640	19	20	15	13
Uvalde	2,070	3,589	92	75	45	46
Val Verde	3,721	5,772	173	121	90	164
Van Zandt	4,073	9,548	193	181	132	234
Victoria	7,012	10,373	340	261	149	151
Walker	5,562	6,343	158	134	80	29
Waller	3,420	3,230	124	97	75	83
Ward	901	1,736	77	60	52	47
Washington	2,578	5,107	57	48	35	34
Webb	17,378	17,097	615	525	291	353
Wharton	3,448	5,801	134	116	74	31
Wheeler	396	1,032	28	24	24	34
Wichita	9,800	16,268	1,191	1,147	904	1,142
Wilbarger	1,143	2,279	149	125	107	115
Willacy	1,637	2,437	117	107	69	64
Williamson	28,982	29,476	491	389	289	390
Wilson	3,538	4,550	104	94	56	30
Winkler	587	1,096	25	18	13	17
Wise	4,614	6,515	150	128	75	61
Wood	3,134	9,920	220	185	140	131
Yoakum	624	941	21	20	18	45
Young	1,345	3,549	228	182	155	212
Zapata	1,114	2,022	34	26	18	24
Zavala	951	1,431	57	51	26	27
Unknown			26	22	14	13
State Total	1,913,697	2,328,376	77,238	64,459	45,934	50,298

MH and MR Investigations

County	Intakes	Complete Investigation	Confirmed Investigations	County	Intakes	Complete Investigation	Confirmed Investigations
Anderson	2	0	0	Crane	0	0	0
Andrews	0	0	0	Crockett	0	0	0
Angelina	197	195	37	Crosby	0	0	0
Aransas	0	0	0	Culberson	0	0	0
Archer	1	0	0	Dallam	0	0	0
Armstrong	0	0	0	Dallas	101	98	8
Atascosa	0	0	0	Dawson	0	0	0
Austin	2	0	0	Deaf Smith	0	0	0
Bailey	1	1	0	Delta	0	0	0
Bandera	0	0	0	Denton	328	300	52
Bastrop	7	3	0	De Witt	1	1	0
Baylor	0	0	0	Dickens	0	0	0
Bee	2	1	0	Dimmit	1	1	0
Bell	34	28	4	Donley	0	0	0
Bexar	841	780	95	Duval	0	0	0
Blanco	0	0	0	Eastland	0	0	0
Borden	0	0	0	Ector	5	4	0
Bosque	0	0	0	Edwards	0	0	0
Bowie	7	8	1	Ellis	0	0	0
Brazoria	22	20	2	El Paso	191	177	25
Brazos	19	19	2	Erath	8	10	2
Brewster	1	0	0	Falls	6	7	1
Briscoe	0	0	0	Fannin	0	0	0
Brooks	1	1	0	Fayette	0	0	0
Brown	6	4	2	Fisher	0	0	0
Burleson	0	0	0	Floyd	0	0	0
Burnet	2	1	0	Foard	0	0	0
Caldwell	2	0	0	Fort Bend	161	159	11
Calhoun	0	0	0	Franklin	1	1	0
Callahan	0	0	0	Freestone	2	1	1
Cameron	194	175	17	Frio	0	0	0
Camp	0	0	0	Gaines	0	0	0
Carson	0	0	0	Galveston	9	9	1
Cass	0	0	0	Garza	0	0	0
Castro	0	0	0	Gillespie	2	0	0
Chambers	0	0	0	Glasscock	0	0	0
Cherokee	451	429	27	Goliad	0	0	0
Childress	0	0	0	Gonzales	0	0	0
Clay	6	7	2	Gray	2	2	1
Cochran	0	0	0	Grayson	35	33	11
Coke	0	0	0	Gregg	45	39	9
Coleman	0	0	0	Grimes	2	3	0
Collin	7	7	0	Guadalupe	17	11	0
Collingsworth	0	0	0	Hale	12	12	0
Colorado	4	2	0	Hall	0	0	0
Comal	3	1	0	Hamilton	0	0	0
Comanche	0	0	0	Hansford	0	0	0
Concho	0	0	0	Hardeman	1	0	0
Cooke	0	0	0	Hardin	2	1	0
Coryell	0	0	0	Harris	309	287	32
Cottle	0	0	0	Harrison	4	3	1

MH and MR Investigations

County	Intakes	Complete Investigation	Confirmed Investigations	County	Intakes	Complete Investigation	Confirmed Investigations
Hartley	0	0	0	Madison	0	0	0
Haskell	0	0	0	Marion	0	0	0
Hays	6	6	2	Martin	0	0	0
Hemphill	0	0	0	Mason	0	0	0
Henderson	4	3	1	Matagorda	2	2	0
Hidalgo	37	34	8	Maverick	0	0	0
Hill	0	0	0	McCulloch	0	0	0
Hockley	0	0	0	McLennan	79	72	11
Hood	2	2	0	McMullen	0	0	0
Hopkins	0	0	0	Medina	2	0	0
Houston	0	0	0	Menard	0	0	0
Howard	120	108	11	Midland	18	19	5
Hudspeth	0	0	0	Milam	0	0	0
Hunt	18	15	5	Mills	0	0	0
Hutchinson	0	0	0	Mitchell	2	2	0
Irion	0	0	0	Montague	1	1	1
Jack	0	0	0	Montgomery	23	23	2
Jackson	0	0	0	Moore	0	0	0
Jasper	1	1	0	Morris	0	0	0
Jeff Davis	0	0	0	Motley	0	0	0
Jefferson	63	48	9	Nacogdoches	0	0	0
Jim Hogg	0	0	0	Navarro	15	11	3
Jim Wells	3	2	0	Newton	0	0	0
Johnson	9	23	6	Nolan	4	3	1
Jones	0	0	0	Nueces	610	566	48
Karnes	0	0	0	Ochiltree	0	0	0
Kaufman	343	342	21	Oldham	0	0	0
Kendall	5	4	0	Orange	1	1	0
Kenedy	0	0	0	Palo Pinto	0	0	0
Kent	0	0	0	Panola	0	0	0
Kerr	60	67	5	Parker	5	5	0
Kimble	0	0	0	Parmer	0	0	0
King	0	0	0	Pecos	0	0	0
Kinney	0	0	0	Polk	0	0	0
Kleberg	3	1	0	Potter	20	16	3
Knox	0	0	0	Presidio	0	0	0
Lamar	4	4	2	Rains	0	0	0
Lamb	0	0	0	Randall	58	50	9
Lampasas	0	0	0	Reagan	0	0	0
La Salle	0	0	0	Real	0	0	0
Lavaca	0	0	0	Red River	0	0	0
Lee	0	0	0	Reeves	1	0	0
Leon	0	0	0	Refugio	0	0	0
Liberty	3	2	0	Roberts	0	0	0
Limestone	576	530	37	Robertson	0	0	0
Lipscomb	0	0	0	Rockwall	6	5	1
Live Oak	0	0	0	Runnels	0	0	0
Llano	11	4	2	Rusk	0	0	0
Loving	0	0	0	Sabine	0	0	0
Lubbock	340	310	41	San Augustine	0	0	0
Lynn	0	0	0	San Jacinto	0	0	0

MH and MR Investigations

County	Intakes	Complete Investigation	Confirmed Investigations
San Patricio	13	11	1
San Saba	0	0	0
Schleicher	0	0	0
Scurry	0	0	0
Shackelford	0	0	0
Shelby	0	0	0
Sherman	0	0	0
Smith	39	37	12
Somervell	0	0	0
Starr	0	0	0
Stephens	0	0	0
Sterling	0	0	0
Stonewall	0	0	0
Sutton	0	0	0
Swisher	0	0	0
Tarrant	176	168	44
Taylor	287	261	67
Terrell	0	0	0
Terry	1	1	0
Throckmorton	0	0	0
Titus	4	3	1
Tom Green	889	827	62
Travis	705	746	49
Trinity	0	0	0
Tyler	0	0	0
Upshur	0	0	0
Upton	0	0	0
Uvalde	1	1	0
Val Verde	5	3	1
Van Zandt	0	0	0
Victoria	7	7	0
Walker	3	4	2
Waller	3	2	1
Ward	1	0	0
Washington	174	162	12
Webb	33	24	2
Wharton	10	9	0
Wheeler	0	0	0
Wichita	322	320	37
Wilbarger	361	328	17
Willacy	0	0	0
Williamson	36	34	2
Wilson	0	0	0
Winkler	0	0	0
Wise	1	1	0
Wood	0	0	0
Yoakum	0	0	0
Young	2	2	0
Zapata	0	0	0
Zavala	0	0	0
Unknown	0	14	3
Out Of State	0	0	0
<None>	4	0	0
State Total	8,589	8,088	891

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
Anderson	644	532	4	125	12	239	29
Andrews	137	122	2	37	4	80	17
Angelina	1,048	754	8	147	9	464	6
Aransas	353	333	0	102	10	141	9
Archer	69	65	0	15	0	48	1
Armstrong	8	7	0	3	0	4	1
Atascosa	628	506	5	126	10	266	20
Austin	220	176	3	34	2	90	7
Bailey	71	62	0	15	0	30	8
Bandera	242	189	0	41	4	97	14
Bastrop	981	806	7	156	11	531	72
Baylor	36	33	0	4	0	28	1
Bee	428	401	5	110	5	170	57
Bell	3,991	3,783	31	1,141	88	1,600	441
Bexar	21,241	17,779	129	4,019	448	7,322	2,038
Blanco	91	83	0	11	3	51	10
Borden	4	3	0	0	1	1	0
Bosque	181	170	0	51	3	96	20
Bowie	1,080	927	9	260	27	449	25
Brazoria	2,421	2,016	16	348	18	1,148	134
Brazos	1,375	1,224	10	311	38	608	99
Brewster	78	73	0	16	0	36	4
Briscoe	8	2	0	0	0	2	0
Brooks	135	129	0	50	1	57	10
Brown	550	484	5	91	8	233	50
Burleson	196	164	2	36	6	95	17
Burnet	476	419	4	108	17	254	32
Caldwell	491	423	2	52	5	290	41
Calhoun	217	173	2	50	3	94	3
Callahan	160	141	0	24	1	69	2
Cameron	4,243	3,641	32	827	53	1,655	347
Camp	179	145	0	26	8	76	11
Carson	53	49	0	8	0	25	1
Cass	361	308	4	83	9	150	31
Castro	91	77	0	19	4	26	8
Chambers	298	237	0	48	6	104	11
Cherokee	593	498	2	138	11	265	9
Childress	76	71	1	18	3	34	0
Clay	89	79	0	10	1	56	1
Cochran	30	29	0	8	1	14	5
Coke	20	19	0	2	0	15	0
Coleman	155	138	0	21	1	69	8
Collin	4,450	3,579	34	555	26	1,754	239
Collingsworth	21	20	2	8	1	8	1
Colorado	173	139	0	23	3	89	3
Comal	1,093	860	9	100	18	386	74
Comanche	138	118	0	21	4	65	12
Concho	26	20	0	4	0	11	2

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
Cooke	456	408	3	99	6	207	9
Coryell	983	922	9	227	15	405	73
Cottle	7	6	0	1	0	7	0
Crane	28	23	0	6	0	8	0
Crockett	56	50	0	9	0	27	1
Crosby	76	64	0	17	1	31	6
Culberson	29	24	0	6	0	11	4
Dallam	136	126	2	33	3	62	6
Dallas	20,896	18,047	142	2,728	421	7,535	1,782
Dawson	201	183	2	43	5	114	19
Deaf Smith	222	200	3	41	5	72	5
Delta	59	44	0	11	1	26	1
Denton	3,936	3,162	32	446	52	1,824	81
DeWitt	222	180	4	38	7	88	13
Dickens	22	20	0	1	2	11	0
Dimmit	133	117	3	18	8	45	15
Donley	27	22	0	5	1	12	1
Duval	157	142	0	40	4	65	19
Eastland	255	208	4	24	1	127	11
Ector	1,926	1,781	18	375	37	1,009	93
Edwards	6	5	0	0	0	2	1
Ellis	1,283	1,013	7	237	28	450	60
El Paso	6,906	5,063	53	1,081	102	2,360	911
Erath	294	270	3	73	6	138	5
Falls	176	164	1	36	5	99	11
Fannin	408	351	5	60	11	180	17
Fayette	169	124	0	19	2	83	25
Fisher	46	37	0	8	2	14	0
Floyd	74	59	0	8	0	24	4
Foard	8	5	0	2	0	9	0
Fort Bend	2,563	1,971	12	235	26	959	392
Franklin	121	87	1	12	0	54	1
Freestone	195	187	0	54	9	101	20
Frio	239	203	3	48	2	102	15
Gaines	96	81	0	25	2	50	6
Galveston	3,137	2,775	22	591	39	1,497	166
Garza	54	45	0	5	2	27	4
Gillespie	163	146	0	29	2	91	6
Glasscock	2	2	0	0	0	1	0
Goliad	65	52	0	9	0	26	2
Gonzales	315	257	2	52	5	101	41
Gray	344	307	2	80	16	148	20
Grayson	1,610	1,353	9	135	19	807	73
Gregg	1,452	1,203	15	422	10	691	15
Grimes	215	199	0	42	3	114	13
Guadalupe	1,320	1,002	10	109	13	572	63
Hale	522	432	3	85	8	206	29
Hall	24	22	0	10	0	21	3

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
Hamilton	121	108	2	21	1	56	16
Hansford	44	39	0	4	3	15	0
Hardeman	42	40	0	7	2	25	1
Hardin	615	448	4	69	6	301	4
Harris	30,972	25,564	240	6,496	656	11,292	2,246
Harrison	679	590	9	156	7	329	27
Hartley	28	27	0	10	1	15	0
Haskell	47	39	3	11	0	32	2
Hays	1,106	980	10	100	10	522	99
Hemphill	25	22	0	6	1	16	1
Henderson	1,054	881	11	257	11	489	36
Hidalgo	7,075	6,387	46	1,542	41	3,496	274
Hill	354	327	3	114	4	166	9
Hockley	279	249	2	43	3	154	35
Hood	552	455	6	109	4	265	2
Hopkins	309	257	4	86	2	156	6
Houston	199	151	1	34	0	77	2
Howard	533	488	6	133	16	269	70
Hudspeth	25	21	0	4	1	12	0
Hunt	1,164	1,044	9	171	22	424	129
Hutchinson	314	288	5	69	3	141	14
Irion	10	9	0	3	0	5	0
Jack	127	107	0	13	1	55	10
Jackson	149	119	1	34	1	66	0
Jasper	405	309	3	59	4	202	2
Jeff Davis	8	7	0	1	0	3	1
Jefferson	2,565	2,045	18	584	42	1,129	51
Jim Hogg	77	73	0	26	0	33	3
Jim Wells	611	572	5	189	7	240	60
Johnson	1,858	1,569	16	277	26	869	94
Jones	192	181	0	39	4	117	19
Karnes	155	130	0	22	6	56	13
Kaufman	970	814	7	175	12	420	56
Kendall	152	123	1	25	3	72	8
Kenedy	6	5	0	0	0	3	0
Kent	12	10	0	0	0	4	0
Kerr	601	542	5	129	6	294	14
Kimble	57	52	0	7	0	23	3
King	0	0	0	0	0	0	0
Kinney	23	21	0	4	0	14	1
Kleberg	384	360	5	120	7	168	28
Knox	33	28	0	6	0	21	2
Lamar	636	508	4	133	6	287	28
Lamb	162	148	2	28	3	69	28
Lampasas	317	295	5	73	2	173	17
LaSalle	96	85	0	18	2	46	2
Lavaca	176	135	2	43	1	72	1
Lee	166	141	2	27	3	101	20

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
Leon	194	183	1	43	7	98	16
Liberty	1,016	858	6	205	28	381	49
Limestone	285	273	3	75	3	135	30
Lipscomb	42	38	0	9	0	14	0
Live Oak	128	120	0	33	0	55	12
Llano	241	220	0	56	8	133	11
Loving	0	0	0	0	0	0	0
Lubbock	3,151	2,772	33	658	32	1,460	128
Lynn	55	49	0	11	1	35	3
Madison	174	160	2	32	1	92	5
Marion	115	100	0	36	1	40	6
Martin	27	25	0	7	0	17	4
Mason	41	36	0	2	0	22	1
Matagorda	322	227	2	53	6	149	9
Maverick	261	219	2	59	5	100	12
McCulloch	107	93	2	12	1	59	4
McLennan	2,832	2,630	27	729	105	1,355	233
McMullen	8	8	0	2	0	5	1
Medina	487	406	5	91	6	208	29
Menard	23	19	0	1	0	8	1
Midland	1,177	1,081	10	251	25	636	79
Milam	321	257	2	56	5	138	4
Mills	39	33	0	6	1	14	2
Mitchell	110	93	0	14	2	51	11
Montague	282	246	3	47	1	146	4
Montgomery	3,903	3,271	17	709	30	1,614	140
Moore	281	255	3	76	4	117	17
Morris	197	168	1	41	6	74	10
Motley	18	18	0	1	0	10	1
Nacogdoches	582	410	5	88	1	281	3
Navarro	549	461	5	128	6	170	17
Newton	153	115	1	18	0	72	4
Nolan	297	252	4	74	9	136	17
Nueces	4,951	4,632	34	1,360	55	2,161	214
Ochiltree	107	95	0	13	4	54	3
Oldham	14	12	0	4	0	4	1
Orange	1,358	1,020	7	242	13	607	29
Palo Pinto	398	350	2	71	20	174	9
Panola	253	224	1	67	4	121	8
Parker	1,319	1,155	9	157	12	557	94
Parmer	85	72	0	12	0	33	2
Pecos	176	164	1	22	1	94	23
Polk	606	487	4	114	5	273	7
Potter	2,330	2,168	33	616	59	989	164
Presidio	33	32	0	9	0	14	5
Rains	90	81	0	20	2	63	2
Randall	992	903	1	227	34	439	71
Reagan	29	23	0	1	1	18	1
Real	31	26	0	8	2	12	3

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location*	Investigation initiation response time in completed investigations**			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
Red River	157	137	1	30	5	65	3
Reeves	114	102	0	15	2	44	6
Refugio	55	48	0	13	1	32	5
Roberts	4	3	0	0	0	4	0
Robertson	210	181	2	42	11	108	12
Rockwall	437	379	2	64	4	214	16
Runnels	143	122	1	17	4	66	7
Rusk	467	386	5	112	4	250	11
Sabine	84	66	2	13	0	50	0
San Augustine	88	75	1	16	1	41	0
San Jacinto	337	252	1	65	2	134	5
San Patricio	1,117	1,042	10	259	12	491	85
San Saba	47	42	0	10	3	24	5
Schleicher	24	19	0	3	0	12	0
Scurry	232	200	1	41	9	106	27
Shackelford	45	36	0	7	0	15	3
Shelby	260	217	1	45	4	140	1
Sherman	27	26	0	5	0	12	4
Smith	1,996	1,430	14	389	22	829	38
Somervell	94	76	0	14	2	36	0
Starr	412	384	5	133	5	177	13
Stephens	144	129	3	12	2	66	9
Sterling	5	4	0	1	0	4	0
Stonewall	5	4	0	0	0	4	0
Sutton	34	26	0	4	0	17	2
Swisher	83	74	2	22	3	33	5
Tarrant	17,786	15,215	123	2,806	292	7,803	628
Taylor	1,943	1,720	15	341	37	850	50
Terrell	7	7	0	1	0	3	0
Terry	132	124	2	31	0	67	11
Throckmorton	6	5	0	1	0	5	0
Titus	355	282	2	59	4	161	6
Tom Green	1,465	1,191	12	161	19	720	22
Travis	10,636	9,054	80	1,636	119	4,628	787
Trinity	176	129	4	37	4	71	2
Tyler	223	169	1	32	0	103	1
Upshur	416	340	5	106	10	206	27
Upton	52	45	0	6	1	33	2
Uvalde	333	276	3	47	8	103	34
Val Verde	395	331	3	89	5	148	12
Van Zandt	632	539	4	133	15	268	28
Victoria	1,087	811	7	212	18	372	35
Walker	398	330	0	68	2	191	11
Waller	327	282	2	61	5	162	16
Ward	164	156	1	37	1	87	8
Washington	221	202	3	71	6	121	19
Webb	2,133	2,032	15	725	67	700	250
Wharton	311	213	1	45	1	150	3

CPS Calls, Reports, Intake or Investigation Workers, and Response Time

County	Initial Intakes Alleging Abuse/ Neglect	Child Abuse/ Neglect Reports Assigned for Investigation	CPS Workers Responsible for Intake or Investigation by Office Location	Investigation initiation response time in completed investigations*			
				Priority I		Priority II	
				Within 1 Day	Over 1 Day	Within 10 Days	Over 10 Days
Wheeler	53	45	0	12	4	25	1
Wichita	1,884	1,587	17	345	23	869	49
Wilbarger	177	162	2	40	1	109	4
Willacy	310	275	1	67	5	151	11
Williamson	3,095	2,407	25	445	31	1,369	116
Wilson	311	239	2	57	3	129	16
Winkler	88	84	0	21	2	50	0
Wise	595	535	5	124	14	299	16
Wood	401	305	5	69	1	211	12
Yoakum	60	55	0	11	1	28	4
Young	328	274	3	32	5	131	20
Zapata	126	121	0	44	3	43	17
Zavala	152	133	0	21	9	24	27
SWI	0	0	266	0	0	0	0
Unknown	768	73	0	20	1	19	2
State Total	241,125	203,691	2,021	44,425	4,013	99,623	15,410

* Intake and investigation workers are provided via a unit designation from the Human Resources data base. The count is not comparable to fiscal years prior to FY06.

Priority One calls responded to within one day = 91.7%

Priority two calls responded to within 10 days = 86.6%

This table addresses Texas family code §261.004,

Subsections (b)(1), (3), (8) and (9) respectively.

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Anderson	682	523	372	133	549	17
Andrews	258	133	118	79	179	17
Angelina	1,045	815	605	98	947	46
Aransas	444	315	250	118	326	15
Archer	110	80	65	9	101	2
Armstrong	15	12	9	0	15	0
Atascosa	792	537	496	162	630	38
Austin	229	176	163	30	199	2
Bailey	96	53	47	25	71	4
Bandera	267	206	169	43	224	9
Bastrop	1,269	929	713	162	1,107	70
Baylor	64	42	33	12	52	1
Bee	622	382	292	195	427	23
Bell	5,408	4,024	3,518	850	4,558	415
Bexar	24,589	16,982	13,459	5,722	18,867	1,024
Blanco	121	105	83	7	114	2
Borden	4	2	2	0	4	0
Bosque	286	196	155	39	247	16
Bowie	1,291	971	740	154	1,137	34
Brazoria	2,734	1,913	1,581	536	2,198	153
Brazos	1,791	1,319	995	244	1,547	87
Brewster	86	54	45	9	77	4
Briscoe	3	1	1	0	3	0
Brooks	242	166	146	58	184	23
Brown	678	404	357	213	465	70
Burleson	244	149	115	37	207	15
Burnet	683	492	399	93	590	32
Caldwell	644	441	372	135	509	57
Calhoun	302	189	167	52	250	7
Callahan	153	110	94	22	131	8
Cameron	5,178	3,235	2,548	1,174	4,004	225
Camp	209	145	116	45	164	15
Carson	69	54	52	10	59	1
Cass	445	348	257	47	398	7
Castro	106	66	60	23	83	3
Chambers	279	195	171	30	249	14
Cherokee	716	540	410	71	645	17
Childress	98	72	49	10	88	6
Clay	144	104	78	11	133	2
Cochran	50	29	23	15	35	10
Coke	37	26	23	13	24	0
Coleman	180	99	87	53	127	14
Collin	4,171	2,886	1,879	711	3,460	285
Collingsworth	33	28	23	6	27	1
Colorado	215	156	135	42	173	19
Comal	1,000	718	638	170	830	42
Comanche	173	122	103	53	120	8
Concho	35	19	18	12	23	1
Cooke	557	367	299	104	453	40

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Coryell	1,221	748	646	222	999	97
Cottle	16	12	9	1	15	0
Crane	26	17	15	8	18	3
Crockett	84	38	29	57	27	24
Crosby	96	70	59	16	80	2
Culberson	39	26	19	7	32	7
Dallam	176	90	85	50	126	15
Dallas	20,945	14,869	9,313	3,748	17,197	1,315
Dawson	327	209	180	59	268	10
Deaf Smith	221	161	142	46	175	10
Delta	85	43	34	24	61	3
Denton	3,832	2,671	1,927	586	3,246	300
Dewitt	251	181	148	29	222	9
Dickens	17	13	12	0	17	0
Dimmit	150	96	75	32	118	3
Donley	26	24	21	6	20	4
Duval	227	168	137	53	174	13
Eastland	288	172	146	58	230	12
Ector	2,730	1,781	1,367	586	2,144	116
Edwards	6	6	6	0	6	0
Ellis	1,279	822	567	285	994	102
El Paso	7,801	5,324	3,668	1,318	6,483	145
Erath	360	273	209	81	279	19
Falls	241	204	180	20	221	10
Fannin	459	324	229	46	413	21
Fayette	217	140	92	25	192	18
Fisher	42	25	23	21	21	9
Floyd	69	48	43	11	58	8
Foard	25	17	17	6	19	4
Fort Bend	2,504	1,997	1,394	349	2,155	70
FraNklin	103	74	61	26	77	8
Freestone	303	223	200	20	283	13
Frio	312	204	186	99	213	28
Gaines	149	69	62	40	109	28
Galveston	3,700	2,944	2,178	692	3,008	166
Garza	74	50	50	7	67	0
Gillespie	193	156	132	30	163	11
Glasscock	1	0	0	0	1	1
Goliad	68	57	55	2	66	0
Gonzales	350	249	195	45	305	10
Gray	461	371	290	65	396	32
Grayson	1,683	1,212	768	212	1,471	102
Gregg	1,861	1,375	1,125	287	1,574	88
Grimes	320	216	175	34	286	9
Guadalupe	1,299	850	608	300	999	29
Hale	602	397	358	144	458	58
Hall	63	59	49	5	58	1
Hamilton	137	114	103	9	128	1
Hansford	39	30	24	0	39	0

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Hardeman	61	45	44	5	56	0
Hardin	635	459	441	112	523	5
Harris	34,013	26,874	19,644	4,999	29,014	1,610
Harrison	890	621	520	148	742	22
Hartley	40	30	30	11	29	0
Haskell	76	64	50	3	73	2
Hays	1,210	762	600	210	1,000	99
Hemphill	36	26	25	6	30	2
Henderson	1,396	750	526	467	929	88
Hidalgo	9,590	6,771	5,269	1,383	8,207	194
Hill	484	355	314	39	445	20
Hockley	463	301	265	73	390	22
Hood	620	407	275	82	538	25
Hopkins	399	257	225	68	331	12
Houston	189	149	130	21	168	10
Howard	907	533	395	248	659	46
Hudspeth	22	15	14	6	16	1
Hunt	1,257	932	739	175	1,082	117
Hutchinson	357	279	216	49	308	14
Irion	11	7	7	4	7	1
Jack	142	86	75	31	111	8
Jackson	172	121	108	25	147	2
Jasper	451	341	311	70	381	12
Jeff Davis	8	7	5	0	8	0
Jefferson	2,909	2,270	1,933	256	2,653	92
Jim Hogg	109	65	58	40	69	9
Jim Wells	878	543	427	230	648	11
Johnson	2,108	1,459	949	427	1,681	108
Jones	313	215	140	49	264	17
Karnes	201	139	106	27	174	8
Kaufman	1,079	823	573	176	903	81
Kendall	187	136	109	31	156	7
Kenedy	4	4	4	0	4	0
Kent	4	3	3	1	3	1
Kerr	710	515	400	162	548	62
Kimble	59	42	35	22	37	0
King	0	0	0	0	0	0
Kinney	29	29	24	8	21	0
Kleberg	598	428	356	166	432	66
Knox	35	31	27	2	33	1
Lamar	803	505	363	122	681	27
Lamb	291	200	165	43	248	5
Lampasas	430	304	266	73	357	25
Lasalle	139	69	64	34	105	4
Lavaca	209	138	116	29	180	3
Lee	267	183	132	35	232	22
Leon	291	167	131	32	259	14
Liberty	1,136	832	752	143	993	84
Limestone	421	294	255	54	367	15

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Lipscomb	44	37	32	6	38	4
Live Oak	175	124	100	40	135	3
Llano	347	244	198	52	295	16
Loving	0	0	0	0	0	0
Lubbock	4,181	2,605	2,260	889	3,292	229
Lynn	97	56	50	11	86	0
Madison	238	143	116	47	191	17
Marion	131	98	79	15	116	6
Martin	56	36	31	15	41	0
Mason	51	34	31	11	40	0
Matagorda	358	269	257	25	333	10
Maverick	286	241	212	24	262	6
McCulloch	123	92	86	23	100	5
McLennan	4,068	3,189	2,788	363	3,705	147
McMullen	12	11	11	0	12	0
Medina	604	416	368	162	442	47
Menard	28	23	22	4	24	4
Midland	1,687	1,027	768	332	1,355	61
Milam	377	220	152	94	283	17
Mills	46	37	30	15	31	2
Mitchell	131	101	72	18	113	2
Montague	337	235	193	37	300	7
Montgomery	4,047	3,183	2,486	564	3,483	223
Moore	359	244	230	56	303	5
Morris	225	175	134	34	191	15
Motley	28	13	12	7	21	0
Nacogdoches	621	473	351	90	531	31
Navarro	564	416	318	107	457	58
Newton	158	119	117	9	149	5
Nolan	407	253	193	91	316	6
Nueces	6,575	4,438	3,537	1,811	4,764	363
Ochiltree	114	104	86	5	109	3
Oldham	15	8	8	2	13	0
Orange	1,432	956	811	117	1,315	33
Palo Pinto	459	359	265	64	395	8
Panola	305	209	196	40	265	8
Parker	1,440	1,046	723	283	1,157	65
Parmer	74	54	50	6	68	1
Pecos	245	135	104	46	199	22
Polk	658	469	349	132	526	38
Potter	3,194	2,125	1,685	519	2,675	71
Presidio	47	32	26	13	34	2
Rains	137	85	76	24	113	8
Randall	1,233	831	668	233	1,000	167
Reagan	32	24	23	8	24	2
Real	39	23	23	6	33	0
Red River	188	141	108	16	172	1
Reeves	138	88	69	30	108	2
Refugio	88	49	42	29	59	0

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Roberts	4	3	3	0	4	0
Robertson	300	206	143	50	250	9
Rockwall	457	348	283	45	412	36
Runnels	166	104	99	44	122	5
Rusk	650	472	427	103	547	34
Sabine	107	89	49	23	84	2
San Augustine	105	81	61	13	92	4
San Jacinto	390	322	256	61	329	22
San Patricio	1,604	1,052	896	555	1,049	44
San Saba	73	60	60	9	64	5
Schleicher	21	20	19	1	20	0
Scurry	330	230	167	78	252	15
Shackelford	49	33	21	4	45	0
Shelby	306	256	208	18	288	1
Sherman	29	14	12	6	23	0
Smith	2,071	1,492	1,213	281	1,790	108
Somervell	85	47	30	15	70	0
Starr	567	387	346	140	427	18
Stephens	161	115	98	29	132	13
Sterling	13	11	8	1	12	0
Stonewall	8	4	4	0	8	0
Sutton	40	33	26	11	29	2
Swisher	123	58	51	41	82	4
Tarrant	19,652	13,451	8,907	3,977	15,675	646
Taylor	2,275	1,534	1,327	593	1,682	88
Terrell	4	3	3	0	4	0
Terry	187	129	121	20	167	14
Throckmorton	7	5	4	0	7	0
Titus	398	266	207	78	320	38
Tom Green	1,559	1,158	1,004	377	1,182	99
Travis	11,975	9,301	7,261	1,336	10,639	362
Trinity	191	167	132	14	177	0
Tyler	235	171	148	39	196	5
Upshur	618	427	351	122	496	24
Upton	72	41	28	18	54	4
Uvalde	357	257	237	80	277	19
Val Verde	467	375	337	49	418	5
Van Zandt	742	478	398	165	577	38
Victoria	1,096	769	609	231	865	33
Walker	462	341	284	78	384	50
Waller	409	306	275	85	324	28
Ward	244	143	97	63	181	12
Washington	367	220	181	85	282	35
Webb	3,073	2,062	1,758	722	2,351	229
Wharton	325	263	242	22	303	9
Wheeler	64	58	42	4	60	3
Wichita	2,134	1,405	1,155	361	1,773	113
Wilbarger	269	214	190	20	249	2
Willacy	484	279	190	140	344	31

Completed CPS Abuse/Neglect Investigations

County	Alleged Victims of Child Abuse/Neglect	Alleged Victims in Unconfirmed Investigations	Alleged Victims in Ruled Out Investigations*	Alleged Victims Provided Services**	Alleged Victims Not Provided Services**	Children Removed From Home***
Williamson	3,174	2,313	1,886	520	2,654	100
Wilson	364	307	253	32	332	0
Winkler	123	75	59	37	86	5
Wise	803	522	360	188	615	68
Wood	512	369	307	103	409	29
Yoakum	80	42	36	7	73	3
Young	331	231	181	76	255	22
Zapata	205	136	96	64	141	12
Zavala	154	118	109	25	129	12
Unknown	0	0	0	0	0	
Out Of StatE	69	39	14	22	47	
<None>	0	0	0	0	0	
Total	278,303	198,437	151,372	49,807	228,496	12,989

* Subcategory of Unconfirmed investigation

** Only includes children who received post-investigation services

*** Children removed from home as a result of a completed investigation, a subset of total children entering substitute care.

This table addresses Texas Family code §261.004, subsections (b) (2) and (4) (B through F) respectively.

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Anderson	11,457	149	13.0	405	102	25.2%
Andrews	3,775	115	30.5	138	57	41.3%
Angelina	22,611	197	8.7	626	125	20.0%
Aransas	5,052	108	21.4	262	70	26.7%
Archer	2,273	29	12.8	64	16	25.0%
Armstrong	538	3	5.6	8	2	25.0%
Atascosa	13,131	226	17.2	422	122	28.9%
Austin	6,671	45	6.7	133	29	21.8%
Bailey	2,106	40	19.0	53	20	37.7%
Bandera	4,287	56	13.1	156	35	22.4%
Bastrop	20,817	303	14.6	770	189	24.5%
Baylor	831	21	25.3	33	10	30.3%
Bee	7,576	213	28.1	342	122	35.7%
Bell	73,453	1,247	17.0	3,270	746	22.8%
Bexar	416,742	6,733	16.2	13,827	3,750	27.1%
Blanco	2,181	16	7.3	75	10	13.3%
Borden	128	2	15.6	2	1	50.0%
Bosque	4,162	77	18.5	170	54	31.8%
Bowie	21,577	291	13.5	761	175	23.0%
Brazoria	77,218	724	9.4	1,648	439	26.6%
Brazos	35,833	423	11.8	1,056	254	24.1%
Brewster	1,967	31	15.8	56	14	25.0%
Briscoe	428	2	4.7	2	1	50.0%
Brooks	2,520	65	25.8	118	32	27.1%
Brown	9,317	247	26.5	382	135	35.3%
Burleson	4,488	82	18.3	154	51	33.1%
Burnet	9,046	173	19.1	411	100	24.3%
Caldwell	9,986	177	17.7	388	104	26.8%
Calhoun	5,947	98	16.5	150	52	34.7%
Callahan	3,111	40	12.9	96	26	27.1%
Cameron	128,784	1,745	13.5	2,882	925	32.1%
Camp	3,311	61	18.4	121	32	26.4%
Carson	1,547	14	9.0	34	7	20.6%
Cass	6,821	89	13.0	273	65	23.8%
Castro	2,634	36	13.7	57	19	33.3%
Chambers	8,374	77	9.2	169	47	27.8%
Cherokee	12,675	159	12.5	423	95	22.5%
Childress	1,734	19	11.0	55	14	25.5%
Clay	2,461	31	12.6	68	18	26.5%
Cochran	1,054	20	19.0	28	10	35.7%
Coke	784	11	14.0	17	2	11.8%
Coleman	2,130	79	37.1	99	40	40.4%
Collin	193,457	1,203	6.2	2,574	714	27.7%
Collingsworth	708	3	4.2	18	3	16.7%
Colorado	5,151	58	11.3	118	23	19.5%
Comal	22,549	246	10.9	578	149	25.8%
Comanche	3,329	49	14.7	102	30	29.4%
Concho	538	13	24.2	17	7	41.2%
Cooke	9,810	179	18.2	321	99	30.8%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Coryell	18,313	414	22.6	720	251	34.9%
Cottle	391	4	10.2	8	2	25.0%
Crane	1,141	9	7.9	14	5	35.7%
Crockett	1,063	39	36.7	37	19	51.4%
Crosby	2,090	22	10.5	55	13	23.6%
Culberson	853	13	15.2	21	9	42.9%
Dallam	1,938	84	43.3	104	44	42.3%
Dallas	651,831	5,443	8.4	12,466	3,309	26.5%
Dawson	3,805	105	27.6	181	56	30.9%
Deaf Smith	6,448	58	9.0	123	29	23.6%
Delta	1,181	31	26.2	39	15	38.5%
Denton	161,402	1,040	6.4	2,403	656	27.3%
De Witt	4,640	60	12.9	146	41	28.1%
Dickens	455	4	8.8	14	3	21.4%
Dimmit	3,202	44	13.7	86	25	29.1%
Donley	758	2	2.6	19	2	10.5%
Duval	3,790	57	15.0	128	34	26.6%
Eastland	4,204	108	25.7	163	62	38.0%
Ector	37,411	839	22.4	1,514	463	30.6%
Edwards	503	0	0.0	3	0	0.0%
Ellis	39,210	430	11.0	775	248	32.0%
El Paso	222,486	2,133	9.6	4,454	1,253	28.1%
Erath	8,532	83	9.7	222	57	25.7%
Falls	4,571	33	7.2	151	23	15.2%
Fannin	8,050	119	14.8	268	69	25.7%
Fayette	5,157	67	13.0	129	39	30.2%
Fisher	870	14	16.1	24	10	41.7%
Floyd	2,349	21	8.9	36	11	30.6%
Foard	346	8	23.1	11	4	36.4%
Fort Bend	131,858	430	3.3	1,612	304	18.9%
Franklin	2,206	28	12.7	67	19	28.4%
Freestone	4,528	78	17.2	184	41	22.3%
Frio	4,761	104	21.8	167	57	34.1%
Gaines	4,866	78	16.0	83	36	43.4%
Galveston	70,352	672	9.6	2,293	425	18.5%
Garza	1,258	24	19.1	38	9	23.7%
Gillespie	4,518	30	6.6	128	21	16.4%
Glasscock	398	1	2.5	1	1	100.0%
Goliad	1,677	9	5.4	37	6	16.2%
Gonzales	5,197	88	16.9	199	53	26.6%
Gray	5,186	70	13.5	264	50	18.9%
Grayson	28,239	413	14.6	1,034	254	24.6%
Gregg	30,348	438	14.4	1,138	295	25.9%
Grimes	5,957	96	16.1	172	55	32.0%
Guadalupe	28,999	415	14.3	757	243	32.1%
Hale	11,107	188	16.9	328	98	29.9%
Hall	1,003	3	3.0	34	2	5.9%
Hamilton	1,812	21	11.6	94	16	17.0%
Hansford	1,562	9	5.8	22	3	13.6%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmedw
Hardeman	1,043	16	15.3	35	10	28.6%
Hardin	13,043	143	11.0	380	98	25.8%
Harris	1,051,989	6,315	6.0	20,690	4,205	20.3%
Harrison	15,573	245	15.7	519	142	27.4%
Hartley	1,196	7	5.9	26	5	19.2%
Haskell	1,326	12	9.0	45	9	20.0%
Hays	31,256	395	12.6	731	235	32.1%
Hemphill	798	10	12.5	24	5	20.8%
Henderson	18,613	578	31.1	793	334	42.1%
Hidalgo	242,218	2,483	10.3	5,353	1,387	25.9%
Hill	8,877	105	11.8	293	63	21.5%
Hockley	6,560	149	22.7	235	69	29.4%
Hood	10,089	189	18.7	380	127	33.4%
Hopkins	8,545	130	15.2	250	87	34.8%
Houston	4,939	35	7.1	113	21	18.6%
Howard	7,842	351	44.8	488	176	36.1%
Hudspeth	1,042	7	6.7	17	4	23.5%
Hunt	21,024	288	13.7	746	178	23.9%
Hutchinson	5,979	75	12.5	227	52	22.9%
Irion	330	4	12.1	8	3	37.5%
Jack	1,951	49	25.1	79	27	34.2%
Jackson	3,727	47	12.6	101	26	25.7%
Jasper	9,089	101	11.1	267	62	23.2%
Jeff Davis	390	1	2.6	5	1	20.0%
Jefferson	63,164	569	9.0	1,806	404	22.4%
Jim Hogg	1,513	42	27.8	62	22	35.5%
Jim Wells	12,273	311	25.3	496	163	32.9%
Johnson	41,848	568	13.6	1,266	350	27.6%
Jones	4,495	91	20.2	179	48	26.8%
Karnes	3,286	55	16.7	97	27	27.8%
Kaufman	24,841	218	8.8	663	148	22.3%
Kendall	7,061	44	6.2	108	27	25.0%
Kenedy	118	0	0.0	3	0	0.0%
Kent	118	1	8.5	4	1	25.0%
Kerr	9,571	181	18.9	443	105	23.7%
Kimble	984	15	15.2	33	6	18.2%
King	84	0	0.0	0	0	0.0%
Kinney	792	0	0.0	19	0	0.0%
Kleberg	8,734	156	17.9	323	70	21.7%
Knox	1,022	4	3.9	29	4	13.8%
Lamar	12,714	265	20.8	454	157	34.6%
Lamb	4,240	85	20.0	128	43	33.6%
Lampasas	5,293	116	21.9	265	74	27.9%
La Salle	1,791	67	37.4	68	33	48.5%
Lavaca	4,299	57	13.3	117	35	29.9%
Lee	4,326	73	16.9	151	43	28.5%
Leon	3,510	107	30.5	164	65	39.6%
Liberty	21,044	265	12.6	663	155	23.4%
Limestone	5,570	123	22.1	243	69	28.4%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Lipscomb	722	7	9.7	23	4	17.4%
Live Oak	2,432	41	16.9	100	24	24.0%
Llano	3,125	94	30.1	208	56	26.9%
Loving	6	0	0.0	0	0	0.0%
Lubbock	63,434	1,439	22.7	2,278	740	32.5%
Lynn	1,785	37	20.7	50	22	44.0%
Madison	2,896	82	28.3	130	42	32.3%
Marion	2,263	32	14.1	83	21	25.3%
Martin	1,564	19	12.1	28	8	28.6%
Mason	751	16	21.3	25	9	36.0%
Matagorda	10,719	83	7.7	217	55	25.3%
Maverick	18,465	45	2.4	176	27	15.3%
McCulloch	2,003	29	14.5	76	16	21.1%
McLennan	56,730	770	13.6	2,422	489	20.2%
McMullen	133	1	7.5	8	1	12.5%
Medina	11,654	162	13.9	334	86	25.7%
Menard	489	5	10.2	10	2	20.0%
Midland	34,088	601	17.6	991	344	34.7%
Milam	6,715	145	21.6	203	79	38.9%
Mills	1,115	9	8.1	23	7	30.4%
Mitchell	1,776	27	15.2	78	19	24.4%
Montague	4,426	87	19.7	198	58	29.3%
Montgomery	108,822	773	7.1	2,493	503	20.2%
Moore	6,547	107	16.3	214	62	29.0%
Morris	3,075	45	14.6	131	31	23.7%
Motley	273	15	54.9	12	5	41.7%
Nacogdoches	14,860	135	9.1	373	77	20.6%
Navarro	13,225	128	9.7	321	81	25.2%
Newton	3,510	35	10.0	94	22	23.4%
Nolan	4,046	144	35.6	236	83	35.2%
Nueces	87,237	1,955	22.4	3,790	1,121	29.6%
Ochiltree	2,851	10	3.5	74	6	8.1%
Oldham	511	7	13.7	9	4	44.4%
Orange	21,285	412	19.4	891	275	30.9%
Palo Pinto	7,007	94	13.4	274	57	20.8%
Panola	5,429	87	16.0	200	60	30.0%
Parker	26,963	356	13.2	820	204	24.9%
Parmer	3,055	20	6.5	47	14	29.8%
Pecos	4,375	106	24.2	140	55	39.3%
Polk	10,025	177	17.7	399	103	25.8%
Potter	34,462	935	27.1	1,828	556	30.4%
Presidio	2,600	12	4.6	28	8	28.6%
Rains	2,226	51	22.9	87	30	34.5%
Randall	25,761	358	13.9	771	215	27.9%
Reagan	1,007	7	7.0	21	5	23.8%
Real	599	14	23.4	25	11	44.0%
Red River	3,343	43	12.9	103	28	27.2%
Reeves	3,395	45	13.3	67	21	31.3%
Refugio	2,010	38	18.9	51	21	41.2%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Roberts	174	1	5.7	4	1	25.0%
Robertson	4,451	88	19.8	173	48	27.7%
Rockwall	18,522	93	5.0	298	60	20.1%
Runnels	2,862	52	18.2	94	29	30.9%
Rusk	11,657	163	14.0	377	102	27.1%
Sabine	2,070	16	7.7	63	11	17.5%
San Augustine	2,076	23	11.1	58	11	19.0%
San Jacinto	5,584	63	11.3	206	37	18.0%
San Patricio	21,532	504	23.4	847	251	29.6%
San Saba	1,362	13	9.5	42	8	19.0%
Schleicher	735	1	1.4	15	1	6.7%
Scurry	3,990	89	22.3	183	52	28.4%
Shackelford	814	15	18.4	25	8	32.0%
Shelby	6,883	40	5.8	190	30	15.8%
Sherman	855	14	16.4	21	9	42.9%
Smith	49,896	525	10.5	1,278	322	25.2%
Somervell	2,032	34	16.7	52	24	46.2%
Starr	23,229	158	6.8	328	96	29.3%
Stephens	2,352	37	15.7	89	25	28.1%
Sterling	306	2	6.5	5	2	40.0%
Stonewall	337	4	11.9	4	1	25.0%
Sutton	1,128	7	6.2	23	4	17.4%
Swisher	2,325	56	24.1	63	28	44.4%
Tarrant	459,937	5,529	12.0	11,529	3,310	28.7%
Taylor	33,600	669	19.9	1,278	378	29.6%
Terrell	193	1	5.2	4	1	25.0%
Terry	3,561	54	15.2	109	33	30.3%
Throckmorton	386	2	5.2	6	1	16.7%
Titus	9,212	111	12.0	230	76	33.0%
Tom Green	26,121	361	13.8	922	218	23.6%
Travis	214,124	2,280	10.6	7,170	1,441	20.1%
Trinity	3,069	22	7.2	114	15	13.2%
Tyler	4,716	57	12.1	136	36	26.5%
Upshur	9,168	172	18.8	349	92	26.4%
Upton	872	27	31.0	42	15	35.7%
Uvalde	8,586	94	10.9	192	51	26.6%
Val Verde	15,109	88	5.8	254	51	20.1%
Van Zandt	12,518	236	18.9	444	139	31.3%
Victoria	24,171	281	11.6	637	184	28.9%
Walker	11,354	109	9.6	272	69	25.4%
Waller	9,991	92	9.2	244	57	23.4%
Ward	2,900	93	32.1	133	51	38.3%
Washington	7,338	125	17.0	217	72	33.2%
Webb	85,529	933	10.9	1,742	500	28.7%
Wharton	11,474	55	4.8	199	39	19.6%
Wheeler	1,121	5	4.5	42	4	9.5%
Wichita	31,686	686	21.6	1,286	410	31.9%
Wilbarger	3,624	53	14.6	154	27	17.5%
Willacy	6,559	194	29.6	234	91	38.9%

Confirmed CPS Victims and Investigations

County	Child Population	Confirmed Victims of Child Abuse/Neglect	Confirmed Victims of Child Abuse/Neglect per 1,000 Children	Total CPS Completed Investigations	Confirmed CPS Investigations	Percent Investigations Confirmed
Williamson	96,961	764	7.9	1,961	476	24.3%
Wilson	10,846	53	4.9	205	38	18.5%
Winkler	1,996	47	23.5	73	23	31.5%
Wise	15,391	265	17.2	453	146	32.2%
Wood	7,933	136	17.1	293	77	26.3%
Yoakum	2,268	37	16.3	44	19	43.2%
Young	4,258	92	21.6	188	54	28.7%
Zapata	4,622	67	14.5	107	35	32.7%
Zavala	3,898	35	9.0	81	15	18.5%
SWI	0	0	0	0	0	0.0%
Unknown	0	29	0	42	17	40.5%
State Total	6,376,086	71,344	11.2	163,471	42,445	26.0%

This table addresses Texas Family Code §261.004, subsection (b) (4) (A).

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2002

County	Total Children Served In Fiscal Year 2002	Subsequently Confirmed Victims In Fiscal Years 2002 - 2007	County	Total Children Served In Fiscal Year 2002	Subsequently Confirmed Victims In Fiscal Years 2002 - 2007
Anderson	88	16	Coryell	54	2
Andrews	28	3	Cottle	0	0
Angelina	62	15	Crane	10	0
Aransas	105	16	Crockett	3	1
Archer	9	4	Crosby	7	2
Armstrong	0	0	Culberson	8	0
Atascosa	175	32	Dallam	30	8
Austin	23	1	Dallas	2,390	353
Bailey	10	3	Dawson	16	5
Bandera	14	0	Deaf Smith	37	5
Bastrop	76	12	Delta	10	1
Baylor	7	3	Denton	247	48
Bee	102	28	De Witt	14	6
Bell	573	92	Dickens	1	0
Bexar	3,925	756	Dimmit	27	4
Blanco	1	1	Donley	2	0
Borden	0	0	Duval	24	3
Bosque	7	0	Eastland	47	16
Bowie	155	36	Ector	438	118
Brazoria	410	85	Edwards	0	0
Brazos	189	37	Ellis	95	17
Brewster	28	4	El Paso	1,239	148
Briscoe	0	0	Erath	29	7
Brooks	18	3	Falls	3	1
Brown	134	43	Fannin	23	6
Burleson	31	3	Fayette	11	4
Burnet	51	15	Fisher	20	0
Caldwell	68	15	Floyd	8	2
Calhoun	58	18	Foard	2	2
Callahan	23	3	Fort Bend	269	35
Cameron	1,088	196	Franklin	13	2
Camp	37	5	Freestone	36	5
Carson	3	1	Frio	23	10
Cass	59	10	Gaines	25	3
Castro	13	1	Galveston	325	48
Chambers	34	2	Garza	4	2
Cherokee	103	21	Gillespie	11	2
Childress	9	2	Glasscock	0	0
Clay	22	5	Goliad	3	1
Cochran	3	1	Gonzales	66	6
Coke	10	2	Gray	55	20
Coleman	26	7	Grayson	90	16
Collin	317	52	Gregg	241	25
Collingsworth	1	1	Grimes	9	1
Colorado	3	0	Guadalupe	152	31
Comal	89	10	Hale	40	14
Comanche	27	7	Hall	6	0
Concho	6	0	Hamilton	5	3
Cooke	70	20	Hansford	1	0

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2002

County	Total Children Served In Fiscal Year 2002	Subsequently Confirmed Victims In Fiscal Years 2002 - 2007	County	Total Children Served In Fiscal Year 2002	Subsequently Confirmed Victims In Fiscal Years 2002 - 2007
Hardeman	4	0	Lipscomb	0	0
Hardin	43	6	Live Oak	9	4
Harris	3,883	471	Llano	20	6
Harrison	105	9	Loving	0	0
Hartley	5	0	LuBbock	353	69
Haskell	19	8	Lynn	10	0
Hays	109	21	Madison	17	6
Hemphill	0	0	Marion	12	1
Henderson	235	49	Martin	1	1
Hidalgo	1,364	265	Mason	12	2
Hill	8	1	Matagorda	44	10
Hockley	43	10	Maverick	42	6
Hood	28	6	McCulloch	22	3
Hopkins	43	8	McLennan	207	34
Houston	18	3	McMullen	6	4
Howard	70	15	Medina	99	14
Hudspeth	7	0	Menard	0	0
Hunt	87	17	Midland	309	57
Hutchinson	15	4	Milam	34	9
Irion	4	1	Mills	17	2
Jack	30	13	Mitchell	35	13
Jackson	27	3	Montague	33	12
Jasper	16	7	Montgomery	186	22
Jeff Davis	2	0	Moore	13	0
Jefferson	267	63	Morris	20	5
Jim Hogg	7	3	Motley	3	0
Jim Wells	128	27	Nacogdoches	62	22
Johnson	205	48	Navarro	53	14
Jones	25	7	Newton	6	1
Karnes	25	4	Nolan	91	34
Kaufman	100	22	Nueces	1,211	245
Kendall	6	2	Ochiltree	2	0
Kenedy	0	0	Oldham	3	2
Kent	0	0	Orange	174	21
Kerr	100	15	Palo Pinto	68	23
Kimble	5	1	Panola	32	4
King	0	0	Parker	127	33
Kinney	1	0	Parmer	7	1
Kleberg	207	29	Pecos	25	7
Knox	7	1	Polk	75	10
Lamar	100	37	Potter	366	118
Lamb	11	2	Presidio	22	6
Lampasas	34	2	Rains	38	7
La Salle	2	0	Randall	134	25
Lavaca	21	3	Reagan	5	2
Lee	12	2	Real	3	0
Leon	17	2	Red River	7	2
Liberty	113	16	Reeves	9	3
Limestone	31	4	Refugio	14	6

Five Year Outcome for Children Returned Home from Substitute Care or Served in Family Based Safety Services in FY 2002

County	Total Children Served In Fiscal Year 2002	Subsequently Confirmed Victims In Fiscal Years 2002 - 2007	County	Total Children Served In Fiscal Year 2002	Subsequently Confirmed Victims In Fiscal Years 2002 - 2007
Roberts	0	0	Travis	612	94
Robertson	31	9	Trinity	13	2
Rockwall	43	1	Tyler	16	0
Runnels	49	10	Upshur	83	7
Rusk	76	7	Upton	2	2
Sabine	3	0	Uvalde	87	8
San Augustine	0	0	Val Verde	30	4
San Jacinto	19	4	Van Zandt	88	35
San Patricio	300	64	Victoria	162	35
San Saba	8	1	Walker	64	8
Schleicher	4	1	Waller	34	9
Scurry	51	15	Ward	31	6
Shackelford	6	0	Washington	17	2
Shelby	5	2	Webb	574	101
Sherman	0	0	Wharton	34	3
Smith	200	35	Wheeler	0	0
Somervell	0	0	Wichita	369	82
Starr	74	29	Wilbarger	31	10
Stephens	4	4	Willacy	130	35
Sterling	7	2	Williamson	291	29
Stonewall	0	0	Wilson	36	6
Sutton	18	7	Winkler	17	6
Swisher	12	1	Wise	32	6
Tarrant	1,544	282	Wood	80	17
Taylor	356	81	Yoakum	2	0
Terrell	0	0	Young	27	9
Terry	18	5	Zapata	70	13
Throckmorton	7	0	Zavala	30	3
Titus	49	9	Unknown	7	0
Tom Green	285	44	State Total	32,224	5,788

This table addresses Texas Family Code §261.004, Subsection (b) (11).

Child Abuse/Neglect Related Fatalities Fiscal Year 2007

County	CPS Child Abuse/ Neglect Related Fatalities	CPS Child/Abuse Related Fatalities in Foster Care at Time	County	CPS Child Abuse/ Neglect Related Fatalities	CPS Child/Abuse Related Fatalities in Foster Care at Time
Anderson	1	0	Lamar	2	0
Austin	1	0	Leon	1	0
Bandera	1	0	Liberty	2	0
Bastrop	2	0	Limestone	1	1
Bell	6	0	Live Oak	1	0
Bexar	13	0	Llano	1	0
Brazoria	3	0	McLennan	2	0
Brazos	1	0	Medina	1	0
Brooks	1	0	Milam	1	0
Cameron	8	0	Montague	1	0
Camp	1	0	Nacogdoches	1	0
Collin	2	1	Navarro	2	1
Colorado	1	0	Newton	2	0
Comal	1	0	Nolan	2	0
Coryell	1	0	Nueces	5	1
Dallam	1	0	Orange	1	0
Dallas	31	2	Panola	1	0
Denton	6	0	Parker	4	0
Eastland	1	0	Potter	2	0
Ector	4	0	Randall	2	0
Ellis	1	0	San Patricio	1	0
El Paso	2	0	Scurry	1	0
Falls	1	0	Smith	5	0
Fannin	1	0	Swisher	1	0
Fort Bend	1	0	Tarrant	9	0
Gonzales	2	0	Taylor	1	0
Gray	1	0	Tom Green	1	0
Grayson	2	0	Travis	6	0
Guadalupe	3	0	Trinity	1	0
Hardin	1	0	Uvalde	1	0
Harris	30	2	Webb	2	0
Hays	1	0	Wheeler	1	0
Hidalgo	5	0	Wichita	2	0
Hill	1	0	Willacy	1	0
Hopkins	1	0	Williamson	2	1
Hutchinson	1	0	Wilson	1	0
Jasper	1	0	Wise	1	1
Jefferson	5	0	Zapata	1	0
Johnson	3	0	Total	223	10
Kaufman	1	0			

Note: Child fatalities in foster care may be the result of injuries inflicted prior to the child's entry into foster care and are not necessarily a reflection on the current caretaker.

This table addresses Texas Family Code §261.004, Subsections (b) (6) and (7).

CPS Children in Care During FY 07

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care	Children in Substitute Care*	Children in Foster Care
Anderson	11,457	108	9.4	24	103	84
Andrews	3,775	34	9.0	15	34	20
Angelina	22,611	168	7.4	48	161	136
Aransas	5,052	44	8.7	14	43	38
Archer	2,273	6	2.6	2	6	2
Armstrong	538	0	0.0	0	0	0
Atascosa	13,131	202	15.4	60	191	119
Austin	6,671	26	3.9	6	27	13
Bailey	2,106	10	4.7	5	10	6
Bandera	4,287	60	14.0	17	65	55
Bastrop	20,817	199	9.6	76	202	133
Baylor	831	9	10.8	1	11	7
Bee	7,576	76	10.0	25	75	65
Bell	73,453	967	13.2	448	917	692
Bexar	416,742	5,335	12.8	1,766	5,285	3,890
Blanco	2,181	12	5.5	2	12	8
Borden	128	0	0.0	0	0	0
Bosque	4,162	22	5.3	18	23	17
Bowie	21,577	184	8.5	46	180	158
Brazoria	77,218	598	7.7	189	583	389
Brazos	35,833	276	7.7	95	270	219
Brewster	1,967	19	9.7	2	20	19
Briscoe	428	6	14.0	0	6	4
Brooks	2,520	76	30.2	25	73	62
Brown	9,317	159	17.1	72	157	125
Burleson	4,488	41	9.1	14	43	32
Burnet	9,046	152	16.8	36	141	89
Caldwell	9,986	190	19.0	74	183	120
Calhoun	5,947	27	4.5	13	27	25
Callahan	3,111	15	4.8	8	17	10
Cameron	128,784	817	6.3	273	791	672
Camp	3,311	36	10.9	14	32	25
Carson	1,547	15	9.7	6	11	11
Cass	6,821	43	6.3	12	43	34
Castro	2,634	21	8.0	5	21	21
Chambers	8,374	56	6.7	17	55	38
Cherokee	12,675	73	5.8	24	70	54
Childress	1,734	33	19.0	4	32	30
Clay	2,461	17	6.9	2	18	18
Cochran	1,054	16	15.2	9	14	11
Coke	784	6	7.7	0	6	0
Coleman	2,130	39	18.3	16	39	30
Collin	193,457	737	3.8	282	711	539
Collingsworth	708	15	21.2	0	15	8
Colorado	5,151	38	7.4	19	38	29
Comal	22,549	106	4.7	47	106	70
Comanche	3,329	27	8.1	7	24	17
Concho	538	11	20.4	2	10	8
Cooke	9,810	104	10.6	33	98	66
Coryell	18,313	222	12.1	112	199	143
Cottle	391	3	7.7	0	3	2
Crane	1,141	4	3.5	3	4	1

CPS Children in Care During FY 07

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care	Children in Substitute Care*	Children in Foster Care
Crockett	1,063	39	36.7	22	39	28
Crosby	2,090	22	10.5	3	22	17
Culberson	853	12	14.1	5	12	9
Dallam	1,938	45	23.2	14	46	32
Dallas	651,831	4,191	6.4	1,348	4,162	2,874
Dawson	3,805	29	7.6	10	29	15
Deaf Smith	6,448	64	9.9	19	63	49
Delta	1,181	14	11.9	4	14	5
Denton	161,402	650	4.0	280	642	500
De Witt	4,640	41	8.8	9	42	35
Dickens	455	9	19.8	2	9	7
Dimmit	3,202	52	16.2	7	53	45
Donley	758	17	22.4	0	15	12
Duval	3,790	46	12.1	9	46	32
Eastland	4,204	31	7.4	15	29	26
Ector	37,411	334	8.9	116	322	260
Edwards	503	0	0.0	0	0	0
Ellis	39,210	214	5.5	106	205	154
El Paso	222,486	744	3.3	228	727	621
Erath	8,532	81	9.5	22	78	57
Falls	4,571	30	6.6	9	30	22
Fannin	8,050	69	8.6	21	61	51
Fayette	5,157	59	11.4	19	56	32
Fisher	870	10	11.5	11	14	10
Floyd	2,349	17	7.2	8	17	13
Foard	346	7	20.2	2	7	7
Fort Bend	131,858	284	2.2	71	281	167
Franklin	2,206	21	9.5	10	17	11
Freestone	4,528	60	13.3	13	60	46
Frio	4,761	82	17.2	35	87	51
Gaines	4,866	33	6.8	21	33	18
Galveston	70,352	464	6.6	202	452	257
Garza	1,258	11	8.7	0	11	8
Gillespie	4,518	28	6.2	16	29	23
Glasscock	398	1	2.5	1	1	0
Goliad	1,677	5	3.0	0	4	4
Gonzales	5,197	72	13.9	25	65	50
Gray	5,186	110	21.2	29	98	83
Grayson	28,239	253	9.0	120	246	180
Gregg	30,348	272	9.0	92	272	209
Grimes	5,957	52	8.7	17	51	33
Guadalupe	28,999	207	7.1	66	207	141
Hale	11,107	166	14.9	56	155	122
Hall	1,003	14	14.0	1	15	12
Hamilton	1,812	12	6.6	3	12	6
Hansford	1,562	0	0.0	0	0	0
Hardeman	1,043	11	10.5	0	9	9
Hardin	13,043	39	3.0	12	41	38
Harris	1,051,989	7,328	7.0	2,135	7,191	4,714
Harrison	15,573	110	7.1	46	112	86
Hartley	1,196	8	6.7	0	8	2
Haskell	1,326	19	14.3	2	14	10

CPS Children in Care During FY 07

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care	Children in Substitute Care*	Children in Foster Care
Hays	31,256	288	9.2	122	279	166
Hemphill	798	4	5.0	2	4	2
Henderson	18,613	266	14.3	102	274	239
Hidalgo	242,218	727	3.0	240	691	595
Hill	8,877	66	7.4	24	64	52
Hockley	6,560	109	16.6	24	105	78
Hood	10,089	51	5.1	26	51	48
Hopkins	8,545	66	7.7	20	62	48
Houston	4,939	32	6.5	12	31	32
Howard	7,842	119	15.2	43	115	86
Hudspeth	1,042	6	5.8	1	6	5
Hunt	21,024	303	14.4	115	277	200
Hutchinson	5,979	76	12.7	24	68	48
Irion	330	5	15.2	1	5	5
Jack	1,951	11	5.6	4	11	8
Jackson	3,727	18	4.8	6	18	18
Jasper	9,089	45	5.0	16	46	34
Jeff Davis	390	1	2.6	0	1	1
Jefferson	63,164	357	5.7	99	355	292
Jim Hogg	1,513	15	9.9	9	15	8
Jim Wells	12,273	94	7.7	40	92	80
Johnson	41,848	358	8.6	122	355	306
Jones	4,495	49	10.9	13	49	39
Karnes	3,286	30	9.1	8	30	28
Kaufman	24,841	240	9.7	90	237	147
Kendall	7,061	15	2.1	12	16	15
Kenedy	118	0	0.0	0	0	0
Kent	118	3	25.4	1	3	2
Kerr	9,571	175	18.3	69	173	134
Kimble	984	7	7.1	0	7	5
King	84	0	0.0	0	0	0
Kinney	792	0	0.0	0	0	0
Kleberg	8,734	163	18.7	77	154	97
Knox	1,022	18	17.6	0	18	12
Lamar	12,714	87	6.8	32	81	56
Lamb	4,240	62	14.6	22	63	58
Lampasas	5,293	97	18.3	33	92	74
La Salle	1,791	31	17.3	11	32	15
Lavaca	4,299	25	5.8	3	19	14
Lee	4,326	38	8.8	19	38	19
Leon	3,510	39	11.1	21	40	29
Liberty	21,044	253	12.0	101	248	160
Limestone	5,570	68	12.2	34	68	54
Lipscomb	722	9	12.5	4	9	6
Live Oak	2,432	19	7.8	8	16	10
Llano	3,125	87	27.8	22	81	51
Loving	6	0	0.0	0	0	0
Lubbock	63,434	1,002	15.8	317	955	793
Lynn	1,785	10	5.6	0	11	10
Madison	2,896	50	17.3	20	48	37
Marion	2,263	14	6.2	6	14	14
Martin	1,564	0	0.0	0	0	0

CPS Children in Care During FY 07

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care	Children in Substitute Care*	Children in Foster Care
Mason	751	5	6.7	2	5	2
Matagorda	10,719	46	4.3	7	50	35
Maverick	18,465	53	2.9	18	53	47
McCulloch	2,003	28	14.0	11	29	23
McLennan	56,730	524	9.2	177	521	394
McMullen	133	0	0.0	0	0	0
Medina	11,654	166	14.2	73	159	107
Menard	489	8	16.4	4	8	4
Midland	34,088	175	5.1	77	173	131
Milam	6,715	121	18.0	37	119	67
Mills	1,115	4	3.6	2	4	4
Mitchell	1,776	8	4.5	2	9	9
Montague	4,426	56	12.7	11	55	47
Montgomery	108,822	714	6.6	245	676	376
Moore	6,547	18	2.7	7	17	15
Morris	3,075	24	7.8	14	24	18
Motley	273	1	3.7	1	1	1
Nacogdoches	14,860	108	7.3	41	103	71
Navarro	13,225	141	10.7	60	141	127
Newton	3,510	22	6.3	5	22	19
Nolan	4,046	35	8.7	7	38	28
Nueces	87,237	998	11.4	426	922	726
Ochiltree	2,851	14	4.9	3	14	13
Oldham	511	6	11.7	0	6	6
Orange	21,285	134	6.3	39	132	102
Palo Pinto	7,007	68	9.7	8	67	44
Panola	5,429	33	6.1	18	33	29
Parker	26,963	188	7.0	80	187	136
Parmer	3,055	29	9.5	3	26	25
Pecos	4,375	39	8.9	12	40	31
Polk	10,025	113	11.3	45	112	91
Potter	34,462	325	9.4	83	316	287
Presidio	2,600	12	4.6	3	12	10
Rains	2,226	20	9.0	14	20	17
Randall	25,761	508	19.7	173	446	289
Reagan	1,007	3	3.0	3	3	2
Real	599	8	13.4	0	8	5
Red River	3,343	24	7.2	5	22	14
Reeves	3,395	15	4.4	4	15	13
Refugio	2,010	1	0.5	0	1	1
Roberts	174	4	23.0	0	0	0
Robertson	4,451	52	11.7	15	51	39
Rockwall	18,522	76	4.1	33	76	52
Runnels	2,862	32	11.2	5	28	17
Rusk	11,657	84	7.2	41	82	66
Sabine	2,070	9	4.3	4	9	7
San Augustine	2,076	7	3.4	4	7	7
San Jacinto	5,584	54	9.7	26	53	47
San Patricio	21,532	119	5.5	58	120	98
San Saba	1,362	28	20.6	3	28	24
Schleicher	735	4	5.4	0	4	1
Scurry	3,990	38	9.5	15	35	30

CPS Children in Care During FY 07

County	Child Population	Children in DFPS Legal Responsibility	Point of Prevalence**	Children Entering Substitute Care	Children in Substitute Care*	Children in Foster Care
Shackelford	814	0	0.0	0	0	0
Shelby	6,883	28	4.1	1	23	13
Sherman	855	3	3.5	0	3	3
Smith	49,896	354	7.1	116	354	268
Somervell	2,032	4	2.0	0	4	3
Starr	23,229	100	4.3	33	101	93
Stephens	2,352	28	11.9	10	28	23
Sterling	306	0	0.0	0	0	0
Stonewall	337	2	5.9	0	2	1
Sutton	1,128	9	8.0	2	9	4
Swisher	2,325	38	16.3	2	34	32
Tarrant	459,937	2,206	4.8	760	2,139	1,776
Taylor	33,600	266	7.9	114	251	192
Terrell	193	0	0.0	0	0	0
Terry	3,561	55	15.4	14	52	51
Throckmorton	386	2	5.2	0	2	2
Titus	9,212	90	9.8	43	89	65
Tom Green	26,121	425	16.3	143	416	286
Travis	214,124	1,777	8.3	501	1,741	1,161
Trinity	3,069	26	8.5	3	25	14
Tyler	4,716	15	3.2	5	15	9
Upshur	9,168	60	6.5	25	58	47
Upton	872	12	13.8	8	12	5
Uvalde	8,586	58	6.8	21	59	37
Val Verde	15,109	43	2.8	8	40	37
Van Zandt	12,518	118	9.4	44	109	84
Victoria	24,171	170	7.0	55	164	136
Walker	11,354	126	11.1	49	126	81
Waller	9,991	73	7.3	25	75	46
Ward	2,900	23	7.9	12	23	19
Washington	7,338	81	11.0	37	82	61
Webb	85,529	674	7.9	262	675	502
Wharton	11,474	39	3.4	15	40	24
Wheeler	1,121	22	19.6	3	19	14
Wichita	31,686	337	10.6	119	331	270
Wilbarger	3,624	56	15.5	5	48	39
Willacy	6,559	81	12.3	30	75	65
Williamson	96,961	393	4.1	140	382	281
Wilson	10,846	31	2.9	3	31	20
Winkler	1,996	18	9.0	5	18	12
Wise	15,391	151	9.8	64	133	106
Wood	7,933	78	9.8	27	79	62
Yoakum	2,268	24	10.6	7	24	20
Young	4,258	39	9.2	23	39	33
Zapata	4,622	60	13.0	21	60	46
Zavala	3,898	48	12.3	16	47	31
Unknown	0	2	0.0	0	0	0
State Total	6,376,086	47,104	7.4	15,920	45,962	33,615*

* Children in foster care is by living arrangement and will not equal children in paid foster care.

** Point of Prevalence: Rate of annual number of children in DFPS legal responsibility in Fiscal Year 2007 per 1,000 children in the child population.

Note: Substitute care and foster care include children ages 0 to 20. Children age out of DFPS legal responsibility at age 18 but may remain in foster care. Youth ages over 18 who are in foster care are counted in substitute care

Legal Statuses Granted for Children in Fiscal Year 2007

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Anderson	81	0	25	13	7	1	39
Andrews	26	0	15	0	1	3	11
Angelina	131	0	54	21	17	9	44
Aransas	34	0	16	1	13	8	6
Archer	6	0	2	0	0	0	5
Armstrong	0	0	0	0	0	0	0
Atascosa	141	0	57	2	32	22	32
Austin	23	0	6	2	7	6	6
Bailey	6	0	5	1	0	1	1
Bandera	50	0	17	15	11	18	5
Bastrop	159	0	76	3	36	12	68
Baylor	6	0	1	0	0	2	3
Bee	60	0	29	1	5	5	30
Bell	834	1	464	35	77	57	395
Bexar	3,922	0	1,780	229	918	844	881
Blanco	9	0	2	1	6	0	0
Borden	0	0	0	0	0	0	0
Bosque	19	0	18	0	0	0	1
Bowie	134	0	61	15	29	18	35
Brazoria	428	0	188	29	37	28	197
Brazos	204	0	98	14	35	22	55
Brewster	8	0	3	0	0	0	5
Briscoe	6	0	0	6	0	0	0
Brooks	55	0	25	5	1	0	33
Brown	131	0	72	1	29	9	30
Burleson	23	0	13	0	4	1	7
Burnet	125	0	39	8	26	14	51
Caldwell	143	0	73	2	16	11	50
Calhoun	18	0	12	0	0	0	8
Callahan	8	0	8	1	1	1	0
Cameron	697	0	281	90	36	3	401
Camp	25	0	13	5	0	1	12
Carson	11	0	6	1	0	0	4
Cass	35	0	15	5	13	3	6
Castro	10	0	6	0	5	2	0
Chambers	40	0	18	1	13	7	16
Cherokee	59	0	24	1	4	8	23
Childress	21	0	6	0	6	9	8
Clay	9	0	7	0	0	0	7
Cochran	15	0	10	2	0	0	4
Coke	4	0	0	0	0	1	3
Coleman	25	0	17	2	0	0	7
Collin	568	0	291	3	84	53	215
Collingsworth	10	0	0	2	4	2	4
Colorado	25	0	19	1	1	5	5
Comal	86	0	48	1	22	7	19
Comanche	21	0	7	0	4	4	7
Concho	3	0	2	0	0	0	1
Cooke	74	0	36	3	12	2	31
Coryell	207	0	115	10	11	6	116

Legal Statuses Granted for Children in Fiscal Year 2007

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Cottle	1	0	0	0	0	0	1
Crane	4	0	3	0	0	1	0
Crockett	29	0	24	2	0	0	20
Crosby	7	0	3	0	0	0	2
Culberson	10	0	7	5	0	0	0
Dallam	32	0	14	6	7	2	4
Dallas	3,217	50	1,477	121	374	306	1,650
Dawson	26	0	12	0	10	0	6
Deaf Smith	49	0	19	9	1	3	18
Delta	12	0	5	1	1	2	5
Denton	516	0	282	15	77	54	181
De Witt	22	0	9	1	4	8	3
Dickens	6	0	2	0	3	0	1
Dimmit	27	0	9	2	9	0	8
Donley	12	0	4	0	0	0	6
Duval	34	0	9	0	2	1	23
Eastland	27	0	16	6	2	2	5
Ector	251	0	122	29	18	28	78
Edwards	0	0	0	0	0	0	0
Ellis	194	0	102	2	16	26	100
El Paso	534	1	234	38	93	76	156
Erath	58	0	22	1	12	6	21
Falls	23	0	10	2	2	2	13
Fannin	54	0	20	1	6	7	28
Fayette	42	0	22	3	4	1	18
Fisher	12	0	9	2	0	1	0
Floyd	11	0	8	0	3	0	0
Foard	4	0	2	0	0	0	2
Fort Bend	200	0	73	15	26	24	73
Franklin	18	0	10	1	1	0	8
Freestone	33	0	10	2	3	6	15
Frio	61	0	38	3	15	3	6
Gaines	30	0	21	0	4	0	9
Galveston	389	0	207	23	19	36	179
Garza	7	0	0	2	1	0	4
Gillespie	27	0	16	2	9	3	1
Glasscock	1	0	1	0	0	0	0
Goliad	1	0	0	1	0	0	0
Gonzales	45	0	24	0	5	8	9
Gray	76	0	31	8	23	18	20
Grayson	198	0	126	6	24	13	51
Gregg	230	0	91	29	40	30	83
Grimes	42	0	17	10	7	0	11
Guadalupe	168	0	66	6	38	26	67
Hale	107	0	63	12	19	19	30
Hall	6	0	1	0	0	0	5
Hamilton	7	0	3	0	0	0	4
Hansford	0	0	0	0	0	0	0
Hardeman	5	0	0	0	1	0	4
Hardin	29	0	13	11	0	0	8

Legal Statuses Granted for Children in Fiscal Year 2007

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Harris	5,147	3	2,252	284	1,023	623	1,547
Harrison	90	0	51	4	11	4	33
Hartley	7	0	0	0	4	0	1
Haskell	17	0	2	0	2	0	13
Hays	258	0	131	6	37	29	91
Hemphill	2	0	2	0	0	0	0
Henderson	208	0	106	26	16	7	67
Hidalgo	634	0	249	85	15	7	345
Hill	48	0	24	1	9	10	17
Hockley	61	0	24	8	12	22	14
Hood	44	0	26	0	6	3	15
Hopkins	52	0	22	2	7	9	20
Houston	27	0	12	4	4	3	11
Howard	98	0	46	0	11	11	45
Hudspeth	4	0	2	0	0	0	3
Hunt	258	0	123	7	32	9	138
Hutchinson	47	0	23	2	0	2	22
Irion	2	0	1	0	0	0	2
Jack	8	0	4	0	2	0	2
Jackson	14	0	6	0	5	0	3
Jasper	37	0	16	3	8	5	4
Jeff Davis	0	0	0	0	0	0	0
Jefferson	273	0	101	32	33	24	121
Jim Hogg	13	0	9	0	0	0	9
Jim Wells	77	0	41	6	5	3	25
Johnson	265	0	123	6	31	19	113
Jones	39	0	14	6	0	2	21
Karnes	21	1	8	4	4	4	1
Kaufman	207	0	94	6	32	15	105
Kendall	14	0	12	0	1	2	1
Kenedy	0	0	0	0	0	0	0
Kent	3	0	1	1	0	0	1
Kerr	138	0	68	3	29	12	38
Kimble	0	0	0	0	0	0	0
King	0	0	0	0	0	0	0
Kinney	0	0	0	0	0	0	0
Kleberg	133	0	76	6	9	6	51
Knox	7	0	0	0	0	2	7
Lamar	73	0	34	4	1	5	39
Lamb	41	0	25	1	8	5	10
Lampasas	75	0	33	7	10	2	33
La Salle	24	0	11	0	9	3	1
Lavaca	18	0	3	0	4	2	11
Lee	30	0	21	1	2	1	15
Leon	32	0	21	2	3	0	6
LiBerty	203	0	103	6	25	36	61
Limestone	62	0	36	13	2	7	10
Lipscomb	8	0	5	3	0	0	3
Live Oak	19	0	8	0	2	4	15
Llano	71	0	21	3	8	11	39

Legal Statuses Granted for Children in Fiscal Year 2007

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Loving	0	0	0	0	0	0	0
Lubbock	733	1	367	62	111	75	182
Lynn	0	0	0	0	0	0	0
Madison	43	0	20	3	1	6	20
Marion	7	0	6	1	0	0	2
Martin	0	0	0	0	0	0	0
Mason	3	0	2	1	0	0	0
Matagorda	20	0	10	2	1	3	9
Maverick	37	0	18	0	3	2	14
McCulloch	18	0	11	0	1	0	6
McLennan	372	0	178	15	67	62	95
McMullen	0	0	0	0	0	0	0
Medina	134	0	71	13	24	13	27
Menard	5	0	4	0	0	0	1
Midland	141	0	79	10	15	3	50
Milam	84	0	42	3	10	12	34
Mills	2	0	2	0	0	0	0
Mitchell	6	0	2	0	0	1	3
Montague	39	0	13	4	7	3	15
Montgomery	602	0	270	34	107	44	229
Moore	15	0	7	1	4	2	6
Morris	22	0	14	4	3	0	9
Motley	1	0	1	0	0	0	0
Nacogdoches	88	0	42	7	10	6	29
Navarro	102	0	59	1	18	6	25
Newton	18	0	5	4	2	0	7
Nolan	23	0	6	3	6	3	12
Nueces	844	0	431	45	99	78	379
Ochiltree	5	0	3	0	1	0	1
Oldham	2	0	0	0	0	0	2
Orange	89	0	39	10	9	2	35
Palo Pinto	59	0	8	0	15	1	34
Panola	29	0	16	3	1	2	11
Parker	143	0	79	2	23	8	30
Parmer	12	0	3	3	0	3	4
Pecos	21	0	12	2	2	0	9
Polk	94	0	46	7	19	7	27
Potter	190	0	88	16	20	30	60
Presidio	6	0	3	1	0	0	3
Rains	17	0	15	1	1	1	5
Randall	432	1	214	22	47	28	183
Reagan	3	0	3	0	0	0	0
Real	3	0	0	0	0	0	3
Red River	16	0	5	5	0	0	7
Reeves	12	0	4	0	0	5	7
Refugio	1	0	0	1	1	0	0
Roberts	4	0	0	0	0	0	4
Robertson	35	0	14	1	10	3	10
Rockwall	60	0	34	2	9	1	17
Runnels	23	0	5	4	0	2	12

Legal Statuses Granted for Children in Fiscal Year 2007

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Rusk	68	0	44	11	2	2	23
Sabine	9	0	4	3	0	1	1
San Augustine	7	0	4	0	0	2	1
San Jacinto	46	0	27	5	3	2	10
San Patricio	90	0	58	9	14	12	32
San Saba	14	0	4	2	4	2	5
Schleicher	3	0	0	0	2	0	1
Scurry	35	0	15	4	6	0	12
Shackelford	0	0	0	0	0	0	0
Shelby	23	0	1	0	4	2	14
Sherman	0	0	0	0	0	0	0
Smith	274	0	124	24	20	24	124
Somervell	4	0	0	0	0	0	4
Starr	67	0	32	11	1	0	36
Stephens	17	0	10	1	2	1	5
Sterling	0	0	0	0	0	0	0
Stonewall	1	0	0	0	0	1	0
Sutton	9	0	2	0	3	2	2
Swisher	35	0	5	13	12	0	8
Tarrant	1,682	48	766	135	226	220	564
Taylor	200	0	115	23	14	3	62
Terrell	0	0	0	0	0	0	0
Terry	24	0	14	2	4	4	4
Throckmorton	0	0	0	0	0	0	0
Titus	73	1	45	7	7	1	30
Tom Green	297	0	145	25	60	8	66
Travis	1,357	0	501	36	317	322	376
TriniTy	23	0	3	7	5	0	9
Tyler	15	0	5	1	3	0	7
Upshur	53	0	25	11	0	4	26
Upton	9	0	8	0	1	0	0
Uvalde	42	0	22	4	12	1	4
Val Verde	24	0	8	1	3	6	7
Van Zandt	102	0	42	6	2	6	53
Victoria	120	0	53	17	32	4	26
Walker	106	0	54	3	5	7	52
Waller	58	0	28	0	17	5	9
Ward	21	0	13	0	1	1	10
Washington	70	0	37	4	12	8	14
Webb	524	0	260	50	60	28	180
Wharton	24	0	14	2	2	6	3
Wheeler	11	0	4	0	1	0	4
Wichita	270	0	129	23	44	21	110
Wilbarger	37	0	5	6	3	2	22
Willacy	70	0	31	2	10	6	32
Williamson	303	0	140	24	43	39	68
Wilson	20	0	3	1	5	2	9
Winkler	12	0	6	0	2	5	7
Wise	130	0	66	4	18	7	50
Wood	57	0	27	10	4	2	17

Legal Statuses Granted for Children in Fiscal Year 2007

County	Unique Children*	Possessory CVS	TMC**	PMC: Not Free For Adoption	PMC: Free For Adoption	Adoption Finalized	DFPS Responsibility Terminated***
Yoakum	12	0	7	0	4	0	1
Young	33	0	26	3	4	4	10
Zapata	52	0	21	0	1	3	27
Zavala	36	0	16	0	5	9	6
Out Of State	114	0	0	0	0	0	2
State Total	35,836	107	16,547	2,234	5,471	4,023	12,715

*Counts unique children in county of last legal status event recorded during fiscal year

**Includes care, custody and control.

***Includes conservatorship not obtained

Note: CVSs is conservatorship

TMC is temporary managing conservatorship.

PMC is permanent managing conservatorship.

This table addresses Texas Family Code §261.004, Subsection (b) (12).

Foster Care Expenditures

County	Paid Foster Care Client	Foster Care Expenditures	County	Paid Foster Care Client	Foster Care Expenditures
Anderson	82	\$1,007,079.96	Crane	1	\$12,972.57
Andrews	20	178,081.06	Crockett	28	155,993.13
Angelina	137	1,467,720.14	Crosby	17	266,328.22
Aransas	37	561,261.11	Culberson	9	81,058.32
Archer	2	6,919.20	Dallam	32	384,168.91
Armstrong	0	0.00	Dallas	2,776	31,131,718.63
Atascosa	117	1,609,079.01	Dawson	14	167,955.64
Austin	10	181,112.28	Deaf Smith	48	479,581.12
Bailey	7	64,235.02	Delta	5	121,376.11
Bandera	54	685,342.79	Denton	497	4,742,864.64
Bastrop	129	1,655,007.11	De Witt	34	591,871.59
Baylor	7	39,908.95	Dickens	7	142,623.03
Bee	59	690,481.42	Dimmit	45	559,639.32
Bell	677	6,224,160.41	Donley	12	233,662.92
Bexar	3,810	47,033,001.89	Duval	32	259,538.23
Blanco	8	179,532.57	Eastland	28	335,115.55
Borden	0	0.00	Ector	252	3,070,630.34
Bosque	16	172,443.01	Edwards	0	0.00
Bowie	158	2,007,822.39	Ellis	150	1,127,092.94
Brazoria	379	4,382,362.34	El Paso	624	6,848,844.72
Brazos	219	2,612,762.96	Erath	56	744,122.67
Brewster	19	237,987.62	Falls	20	324,978.62
Briscoe	4	60,632.66	Fannin	52	519,301.42
Brooks	65	734,995.82	Fayette	31	616,860.88
Brown	120	1,360,183.57	Fisher	10	86,718.45
Burleson	32	447,174.88	Floyd	12	136,828.14
Burnet	88	1,174,896.63	Foard	6	31,416.45
Caldwell	116	1,404,245.39	Fort Bend	155	1,942,264.86
Calhoun	26	262,663.73	Franklin	11	101,858.10
Callahan	10	103,688.20	Freestone	45	499,714.10
Cameron	672	6,987,413.13	Frio	49	485,300.81
Camp	24	294,766.35	Gaines	17	160,982.64
Carson	11	181,479.42	Galveston	248	2,201,341.34
Cass	33	366,126.47	Garza	8	110,887.32
Castro	22	280,866.99	Gillespie	23	264,500.13
Chambers	39	372,676.79	Glasscock	0	0.00
Cherokee	53	554,241.32	Goliad	4	82,416.80
Childress	30	412,817.10	Gonzales	48	587,738.28
Clay	17	299,852.36	Gray	86	1,074,529.83
COchran	12	77,463.22	Grayson	185	1,683,386.28
Coke	0	0.00	Gregg	198	1,872,170.62
Coleman	30	420,854.74	Grimes	32	450,750.60
Collin	531	4,591,547.40	Guadalupe	137	1,557,321.37
Collingsworth	8	92,779.29	Hale	132	1,617,231.40
Colorado	29	312,816.75	Hall	12	233,024.12
Comal	69	829,052.47	Hamilton	6	100,869.44
Comanche	16	199,350.32	Hansford	0	0.00
Concho	8	139,519.37	Hardeman	9	108,880.97
Cooke	68	675,003.88	Hardin	37	425,478.06
Coryell	135	1,122,532.66	Harris	4,469	51,395,788.40
Cottle	2	55,918.68	Harrison	85	1,101,811.27

Foster Care Expenditures

County	Paid Foster Care Client	Foster Care Expenditures	County	Paid Foster Care Client	Foster Care Expenditures
Hartley	2	\$22,189.28	Madison	34	\$311,946.76
Haskell	9	69,230.23	Marion	14	147,492.53
HayS	162	1,655,672.19	Martin	0	0.00
Hemphill	2	14,111.07	Mason	2	46,238.20
Henderson	233	2,546,179.99	Matagorda	35	416,224.42
Hidalgo	597	5,777,834.59	Maverick	52	523,973.74
Hill	52	579,452.35	McCulloch	22	283,501.41
Hockley	87	1,172,021.92	McLennan	389	5,144,009.18
Hood	47	507,612.71	McMullen	0	0.00
Hopkins	47	463,847.37	Medina	104	1,206,428.47
Houston	32	334,560.76	Menard	3	65,607.08
Howard	84	755,600.80	Midland	127	1,275,229.56
Hudspeth	5	61,406.20	Milam	64	893,278.34
Hunt	198	1,755,512.39	Mills	4	80,498.82
Hutchinson	48	708,510.41	Mitchell	8	115,824.87
Irion	5	61,292.69	Montague	47	548,677.42
Jack	8	161,833.20	Montgomery	362	4,010,752.02
Jackson	18	147,938.32	Moore	16	121,049.54
Jasper	34	318,329.24	Morris	19	161,631.64
Jeff Davis	2	3,678.44	Motley	1	289.83
Jefferson	292	2,960,885.01	Nacogdoches	70	708,155.48
Jim Hogg	8	133,697.61	Navarro	121	1,336,733.23
Jim Wells	78	722,196.29	Newton	19	264,446.30
Johnson	298	3,513,788.44	Nolan	26	390,321.32
Jones	38	434,348.97	Nueces	693	6,173,985.00
Karnes	28	340,851.10	Ochiltree	13	195,759.24
Kaufman	145	1,781,644.32	Oldham	5	87,914.14
Kendall	15	103,746.18	Orange	99	1,143,161.67
Kenedy	0	0.00	Palo Pinto	42	518,109.03
Kent	2	8,021.48	Panola	28	239,190.20
Kerr	132	1,510,614.18	Parker	136	1,407,256.73
Kimble	5	117,965.29	Parmer	25	292,533.37
King	0	0.00	Pecos	31	402,971.85
Kinney	0	0.00	Polk	91	890,128.00
Kleberg	96	960,597.42	Potter	285	4,478,912.35
Knox	14	149,840.98	Presidio	10	95,291.36
Lamar	53	612,468.86	Rains	17	154,171.43
Lamb	61	782,846.60	Randall	279	3,124,776.46
Lampasas	75	1,030,709.94	Reagan	2	17,982.00
La Salle	15	59,220.94	Real	5	115,728.84
Lavaca	14	124,873.67	Red River	14	229,725.23
Lee	19	278,797.61	Reeves	13	102,160.73
Leon	30	389,992.90	Refugio	1	13,505.00
Liberty	158	1,816,632.12	Roberts	0	0.00
Limestone	54	529,674.58	Robertson	38	466,317.24
Lipscomb	6	58,559.03	Rockwall	51	554,122.71
Live Oak	10	60,750.57	Runnels	17	231,131.14
Llano	50	594,483.74	Rusk	64	538,001.97
Loving	0	0.00	Sabine	7	100,127.49
Lubbock	758	9,010,964.80	San Augustine	7	36,018.86
Lynn	10	201,656.04	San Jacinto	46	575,739.70

Foster Care Expenditures

County	Paid Foster Care Client	Foster Care Expenditures
San Patricio	94	\$976,624.41
San Saba	24	443,155.53
Schleicher	1	777.00
Scurry	32	295,337.44
Shackelford	0	0.00
Shelby	13	169,877.90
Sherman	3	61,860.62
Smith	264	2,952,694.05
Somervell	3	69,681.36
Starr	90	1,005,769.20
Stephens	23	268,923.59
Sterling	0	0.00
Stonewall	1	10,360.00
Sutton	4	19,439.20
Swisher	35	634,452.62
Tarrant	1,724	19,493,992.45
Taylor	189	2,522,902.53
Terrell	0	0.00
Terry	54	743,886.81
Throckmorton	2	34,324.46
Titus	63	539,377.62
Tom Green	279	3,028,382.30
Travis	1,126	14,007,807.87
Trinity	14	178,770.42
Tyler	9	84,074.95
Upshur	44	331,785.37
Upton	5	41,590.45
Uvalde	38	658,511.14
Val Verde	37	479,995.14
Van Zandt	81	742,363.32
Victoria	134	1,686,914.67
Walker	77	869,084.31
Waller	46	598,086.56
Ward	18	90,316.73
Washington	61	604,641.59
Webb	500	4,936,141.05
Wharton	24	197,122.98
Wheeler	14	219,527.45
Wichita	269	2,723,900.06
Wilbarger	40	551,939.54
Willacy	67	644,753.74
Williamson	272	3,220,925.89
Wilson	20	188,974.54
Winkler	13	144,648.31
Wise	107	702,067.86
Wood	59	670,316.70
Yoakum	22	195,714.17
Young	34	337,448.00
Zapata	48	357,621.86
Zavala	31	403,028.63
Unknown	5	11,768.05

County	Paid Foster Care Client	Foster Care Expenditures
Total	32,818	\$370,838,705.29
Unduplicated Total Clients:	32,745	

Data As Of 11/7/2007

* Actual Dollars, Does Not Include Completion Factors Or Delayed Billings.

**73 Clients Received Foster Care In More Than One County.

DFPS Foster and Adoptive Homes

County	Foster Homes	Foster/ Adoptive Homes*	Adoptive Homes**	County	Foster Homes	Foster/ Adoptive Homes*	Adoptive Homes**
Anderson	1	5	3	Crane	0	2	1
Andrews	0	5	1	Crockett	0	1	1
Angelina	2	10	1	Crosby	1	2	0
Aransas	1	0	1	Culberson	0	0	0
Archer	0	1	0	Dallam	0	1	0
Armstrong	0	1	0	Dallas	18	106	31
Atascosa	0	3	0	Dawson	0	2	0
Austin	0	4	2	Deaf Smith	0	6	0
Bailey	0	1	0	Delta	0	0	0
Bandera	2	5	1	Denton	7	42	6
Bastrop	1	2	3	De Witt	1	0	1
Baylor	0	0	0	Dickens	0	1	0
Bee	0	0	2	Dimmit	0	3	0
Bell	4	16	4	Donley	0	1	0
Bexar	22	81	58	Duval	0	0	0
Blanco	0	1	1	Eastland	1	4	0
Borden	0	0	0	Ector	2	23	9
Bosque	0	0	0	Edwards	0	0	0
Bowie	2	9	2	Ellis	2	13	4
Brazoria	7	28	12	El Paso	17	51	34
Brazos	1	5	3	Erath	0	3	1
Brewster	0	1	0	Falls	0	1	0
Briscoe	1	0	0	Fannin	1	9	3
Brooks	0	0	0	Fayette	0	0	1
Brown	0	10	1	Fisher	0	1	0
Burleson	0	2	2	Floyd	0	0	0
Burnet	2	3	5	Foard	0	0	0
Caldwell	0	4	2	Fort Bend	9	41	17
Calhoun	1	6	0	Franklin	0	2	1
Callahan	0	3	0	Freestone	0	0	0
Cameron	14	11	8	Frio	0	0	0
Camp	0	3	0	Gaines	0	4	1
Carson	0	2	0	Galveston	6	24	9
Cass	0	8	0	Garza	0	0	0
Castro	0	11	0	Gillespie	0	4	0
Chambers	1	1	4	Glasscock	0	0	0
Cherokee	0	3	0	Goliad	0	2	0
Childress	1	1	0	Gonzales	0	2	1
Clay	0	3	0	Gray	0	4	0
Cochran	0	0	0	Grayson	2	12	2
Coke	0	0	0	Gregg	4	11	3
Coleman	0	1	0	Grimes	2	2	1
Collin	6	34	8	Guadalupe	1	9	8
Collingsworth	0	0	0	Hale	0	7	0
Colorado	0	0	1	Hall	0	0	0
Comal	3	6	2	Hamilton	0	1	0
Comanche	2	4	0	Hansford	0	0	0
Concho	0	1	2	Hardeman	0	1	0
Cooke	0	0	0	Hardin	0	5	1
Coryell	0	4	4	Harris	69	145	79
Cottle	0	0	0	Harrison	6	10	1

DFPS Foster and Adoptive Homes

County	Foster Homes	Foster/ Adoptive Homes*	Adoptive Homes**	County	Foster Homes	Foster/ Adoptive Homes*	Adoptive Homes**
Hartley	0	0	0	Madison	0	2	1
Haskell	0	0	0	Marion	0	0	0
Hays	0	5	4	Martin	0	0	1
Hemphill	0	0	0	Mason	0	0	0
Henderson	2	7	1	Matagorda	4	7	1
Hidalgo	5	21	5	Maverick	1	3	0
Hill	0	2	1	McCulloch	0	2	0
Hockley	0	8	1	McLennan	4	15	2
Hood	1	3	1	McMullen	0	0	0
Hopkins	0	8	1	Medina	0	7	0
Houston	0	2	0	Menard	0	0	0
Howard	0	2	1	Midland	1	15	15
Hudspeth	0	0	0	Milam	2	0	0
Hunt	1	9	0	Mills	0	0	0
Hutchinson	0	3	0	Mitchell	0	0	1
Irion	0	0	0	Montague	0	3	0
Jack	0	0	0	Montgomery	2	23	7
Jackson	1	5	0	Moore	0	3	0
Jasper	0	6	2	Morris	0	1	0
Jeff Davis	0	0	2	Motley	0	0	0
Jefferson	12	46	4	Nacogdoches	1	5	2
Jim Hogg	0	0	0	Navarro	0	1	3
Jim Wells	1	1	0	Newton	0	2	0
Johnson	1	18	8	Nolan	0	3	1
Jones	1	4	0	Nueces	8	19	13
Karnes	0	0	0	Ochiltree	0	1	0
Kaufman	1	9	2	Oldham	0	1	0
Kendall	0	2	3	Orange	4	14	0
Kenedy	0	0	0	Palo Pinto	0	0	0
Kent	0	0	0	Panola	0	2	0
Kerr	1	2	0	Parker	0	5	1
Kimble	0	1	0	Parmer	1	4	0
King	0	0	0	Pecos	0	0	1
Kinney	0	0	0	Polk	0	8	1
Kleberg	0	0	8	Potter	1	28	0
Knox	0	1	0	Presidio	1	0	0
Lamar	0	4	0	Rains	0	5	0
Lamb	0	2	0	Randall	2	23	3
Lampasas	0	0	0	Reagan	0	0	0
La Salle	0	0	1	Real	0	0	0
Lavaca	1	2	0	Red River	0	2	0
Lee	0	0	1	Reeves	0	2	1
Leon	0	0	2	Refugio	0	0	0
Liberty	4	13	1	Roberts	0	0	0
Limestone	0	0	1	Robertson	2	0	1
Lipscomb	0	0	0	Rockwall	1	9	2
Live Oak	0	0	1	Runnels	1	1	1
Llano	0	1	0	Rusk	0	6	1
Loving	0	0	0	Sabine	0	2	0
Lubbock	3	54	2	San Augustine	0	5	0
Lynn	0	2	0	San Jacinto	2	1	0

DFPS Foster and Adoptive Homes

County	Foster Homes	Foster/ Adoptive Homes*	Adoptive Homes**
San Patricio	0	2	3
San Saba	0	0	0
Schleicher	0	0	0
Scurry	0	3	1
Shackelford	0	0	0
Shelby	0	2	1
Sherman	0	0	0
Smith	2	19	5
Somervell	0	0	0
Starr	1	2	1
Stephens	0	1	0
Sterling	0	0	1
Stonewall	0	0	0
Sutton	1	0	0
Swisher	0	1	1
Tarrant	13	108	23
Taylor	2	18	0
Terrell	0	0	0
Terry	0	1	1
Throckmorton	0	0	0
Titus	0	1	2
Tom Green	4	19	14
Travis	2	29	12
Trinity	0	0	0
Tyler	3	3	0
Upshur	1	3	2
Upton	1	0	0
Uvalde	0	1	0
Val Verde	0	2	0
Van Zandt	0	9	0
Victoria	6	16	2
Walker	0	12	0
Waller	0	0	2
Ward	0	0	0
Washington	1	4	0
Webb	4	10	1
Wharton	3	7	1
Wheeler	0	0	0
Wichita	1	19	4
Wilbarger	0	3	1
Willacy	0	0	1
Williamson	1	21	9
Wilson	0	5	4
Winkler	1	0	0
Wise	0	4	1
Wood	0	5	1
Yoakum	0	3	0
Young	1	9	0
Zapata	1	0	0
Zavala	0	0	0
Out Of State	9	26	42
Total	354	1,698	597

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Anderson	49	\$21,105.19	103	31	\$3,676.50	234
Andrews	8	\$1,586.08	34	0	\$0.00	86
Angelina	69	\$34,177.15	161	27	\$3,063.00	165
Aransas	42	\$18,517.24	43	13	\$1,884.74	209
Archer	4	\$420.00	6	1	\$17.00	7
Armstrong	1	\$5,000.00	0	0	\$0.00	0
Atascosa	16	\$22,226.58	191	16	\$1,274.07	292
Austin	15	\$5,358.29	27	1	\$117.00	63
Bailey	4	\$7,612.50	10	2	\$273.80	31
Bandera	8	\$4,932.31	65	2	\$269.30	71
Bastrop	38	\$25,972.09	202	13	\$3,560.90	188
Baylor	2	\$6,379.31	11	0	\$0.00	24
Bee	21	\$16,798.59	75	32	\$12,117.50	293
Bell	157	\$143,453.75	917	32	\$9,025.00	1,145
Bexar	1,433	\$1,887,677.12	5,285	890	\$180,582.41	9,969
Blanco	14	\$3,655.29	12	0	\$0.00	16
Borden	0	\$0.00	0	0	\$0.00	2
Bosque	0	\$0.00	23	1	\$22.75	32
Bowie	84	\$43,929.82	180	28	\$4,946.00	316
Brazoria	279	\$116,721.86	583	76	\$21,348.59	931
Brazos	77	\$82,850.47	270	14	\$4,240.91	351
Brewster	1	\$140.00	20	1	\$95.00	34
Briscoe	0	\$0.00	6	0	\$0.00	6
Brooks	13	\$3,484.30	73	13	\$1,928.75	123
Brown	242	\$328,598.20	157	15	\$2,348.16	212
Burleson	9	\$1,111.84	43	4	\$1,088.64	59
Burnet	48	\$27,326.62	141	5	\$932.75	174
Caldwell	43	\$25,063.79	183	2	\$667.75	199
Calhoun	0	\$0.00	27	6	\$667.88	95
Callahan	6	\$7,255.89	17	1	\$53.86	28
Cameron	285	\$256,541.85	791	109	\$33,356.71	2,062
Camp	7	\$7,146.19	32	0	\$0.00	69
Carson	0	\$0.00	11	0	\$0.00	15
Cass	13	\$14,660.68	43	9	\$1,637.26	75
Castro	0	\$0.00	21	0	\$0.00	34
Chambers	25	\$12,777.26	55	3	\$1,105.00	55
Cherokee	20	\$15,674.76	70	12	\$4,254.50	141
Childress	5	\$17,180.00	32	7	\$2,394.98	18
Clay	1	\$676.50	18	0	\$0.00	22
Cochran	0	\$0.00	14	0	\$0.00	11
Coke	0	\$0.00	6	0	\$0.00	15
Coleman	3	\$507.43	39	0	\$0.00	56
Collin	204	\$134,150.49	711	23	\$9,216.95	931
Collingsworth	0	\$0.00	15	7	\$2,159.85	20
Colorado	21	\$25,101.46	38	0	\$0.00	69
Comal	27	\$6,422.16	106	45	\$2,855.86	245
Comanche	13	\$743.86	24	2	\$275.98	73
Concho	1	\$421.27	10	0	\$0.00	21
Cooke	27	\$8,109.25	98	13	\$1,067.30	138
Coryell	15	\$7,118.25	199	5	\$1,614.86	403
Cottle	0	\$0.00	3	0	\$0.00	1

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Crane	2	\$1,020.00	4	0	\$0.00	13
Crockett	4	\$2,307.47	39	2	\$1,521.98	53
Crosby	0	\$0.00	22	0	\$0.00	20
Culberson	3	\$936.72	12	5	\$505.00	13
Dallam	1	\$46.00	46	3	\$1,277.70	87
Dallas	1,475	\$1,153,382.26	4,162	342	\$98,784.18	5,791
Dawson	14	\$6,508.34	29	12	\$2,521.09	83
Deaf Smith	18	\$7,808.67	63	20	\$4,122.05	106
Delta	5	\$1,994.10	14	1	\$27.00	30
Denton	267	\$131,683.33	642	205	\$16,394.74	605
De Witt	0	\$0.00	42	4	\$778.30	76
Dickens	0	\$0.00	9	0	\$0.00	9
Dimmit	4	\$266.68	53	4	\$218.51	84
Donley	0	\$0.00	15	1	\$329.98	12
Duval	9	\$3,097.50	46	7	\$2,671.25	107
Eastland	11	\$4,704.73	29	6	\$1,480.22	82
Ector	200	\$170,300.40	322	53	\$4,848.13	791
Edwards	0	\$0.00	0	2	\$386.25	0
Ellis	86	\$115,135.16	205	54	\$24,018.99	375
El Paso	358	\$339,229.91	727	595	\$84,178.40	2,327
Erath	13	\$8,441.36	78	6	\$1,009.05	113
Falls	7	\$7,870.32	30	1	\$450.00	51
Fannin	14	\$10,291.72	61	10	\$991.63	89
Fayette	10	\$7,257.91	56	0	\$0.00	68
Fisher	4	\$3,666.83	14	1	\$563.44	22
Floyd	0	\$0.00	17	0	\$0.00	33
Foard	0	\$0.00	7	0	\$0.00	2
Fort Bend	127	\$92,414.88	281	21	\$5,868.00	902
Franklin	2	\$1,821.81	17	2	\$82.00	36
Freestone	7	\$21,105.00	60	1	\$450.00	42
Frio	2	\$4,565.00	87	10	\$202.50	173
Gaines	1	\$688.03	33	2	\$2,400.80	42
Galveston	203	\$103,813.25	452	68	\$23,483.26	1,323
Garza	0	\$0.00	11	1	\$35.00	26
Gillespie	2	\$137.70	29	1	\$15.00	43
Glasscock	0	\$0.00	1	0	\$0.00	1
Goliad	0	\$0.00	4	0	\$0.00	5
Gonzales	9	\$18,322.00	65	2	\$253.00	75
Gray	17	\$15,459.98	98	12	\$2,009.83	82
Grayson	73	\$45,134.12	246	43	\$13,248.44	235
Gregg	68	\$52,853.25	272	46	\$7,551.00	505
Grimes	2	\$370.50	51	4	\$131.90	95
Guadalupe	31	\$9,029.10	207	37	\$4,619.82	528
Hale	21	\$6,172.50	155	12	\$1,585.00	196
Hall	0	\$0.00	15	5	\$1,022.83	10
Hamilton	4	\$722.75	12	1	\$472.75	29
Hansford	0	\$0.00	0	0	\$0.00	1
Hardeman	7	\$482.96	9	1	\$40.00	16
Hardin	19	\$9,928.71	41	6	\$856.00	192

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Harris	2,680	\$2,742,229.09	7,191	438	\$189,427.80	10,595
Harrison	67	\$37,870.08	112	18	\$3,762.00	255
Hartley	1	\$60.00	8	0	\$0.00	20
Haskell	0	\$0.00	14	0	\$0.00	16
Hays	59	\$30,867.67	279	10	\$3,831.18	312
Hemphill	0	\$0.00	4	5	\$1,000.01	2
Henderson	109	\$87,688.36	274	95	\$13,618.61	735
Hidalgo	302	\$260,684.00	691	193	\$32,810.09	2,664
Hill	15	\$30,025.00	64	3	\$1,255.26	88
Hockley	8	\$1,879.35	105	9	\$1,440.00	117
Hood	29	\$17,803.62	51	9	\$4,362.65	140
Hopkins	19	\$24,422.24	62	12	\$1,921.00	143
Houston	14	\$4,235.61	31	3	\$273.00	31
Howard	25	\$13,704.89	115	15	\$5,814.17	280
Hudspeth	2	\$1,808.72	6	0	\$0.00	5
Hunt	74	\$29,406.41	277	16	\$2,552.64	211
Hutchinson	10	\$6,743.84	68	13	\$3,304.87	87
Irion	0	\$0.00	5	0	\$0.00	5
Jack	1	\$678.60	11	2	\$200.00	32
Jackson	0	\$0.00	18	0	\$0.00	51
Jasper	21	\$8,362.25	46	21	\$3,530.00	117
Jeff Davis	0	\$0.00	1	1	\$53.86	0
Jefferson	366	\$327,499.08	355	52	\$15,611.43	426
Jim Hogg	0	\$0.00	15	2	\$145.00	57
Jim Wells	35	\$23,438.70	92	54	\$22,322.50	452
Johnson	66	\$64,983.78	355	25	\$3,875.26	711
Jones	9	\$11,624.19	49	3	\$329.15	76
Karnes	1	\$53.86	30	1	\$15.00	64
Kaufman	89	\$47,223.06	237	24	\$5,151.70	236
Kendall	0	\$0.00	16	7	\$1,561.88	47
Kenedy	1	\$131.65	0	0	\$0.00	0
Kent	0	\$0.00	3	0	\$0.00	0
Kerr	26	\$9,934.44	173	13	\$1,849.29	220
Kimble	0	\$0.00	7	0	\$0.00	33
King	0	\$0.00	0	0	\$0.00	0
Kinney	0	\$0.00	0	1	\$658.25	13
Kleberg	52	\$25,664.57	154	13	\$6,391.20	276
Knox	1	\$195.60	18	0	\$0.00	4
Lamar	21	\$14,107.90	81	36	\$6,176.29	256
Lambw	10	\$2,504.40	63	18	\$2,187.50	61
Lampasas	8	\$18,862.75	92	1	\$450.00	122
La Salle	0	\$0.00	32	1	\$15.00	54
Lavaca	6	\$1,097.00	19	5	\$1,094.58	63
Lee	0	\$0.00	38	0	\$0.00	22
Leon	3	\$568.27	40	5	\$339.50	58
Liberty	55	\$46,210.14	248	5	\$1,910.00	184
Limestone	3	\$4,102.75	68	6	\$1,441.00	90
Lipscomb	0	\$0.00	9	0	\$0.00	2
Live Oak	3	\$1,202.00	16	5	\$315.00	74

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Llano	5	\$9,725.00	81	0	\$0.00	92
Loving	0	\$0.00	0	0	\$0.00	0
Lubbock	366	\$317,617.85	955	234	\$43,513.08	1,357
Lynn	0	\$0.00	11	0	\$0.00	22
Madison	3	\$665.00	48	1	\$22.75	71
Marion	5	\$1,218.75	14	4	\$380.00	20
Martin	1	\$492.30	0	0	\$0.00	16
Mason	0	\$0.00	5	0	\$0.00	21
Matagorda	20	\$9,426.38	50	6	\$2,258.00	64
Maverick	1	\$515.00	53	3	\$292.50	61
McCulloch	1	\$795.99	29	0	\$0.00	36
McLennan	191	\$166,215.34	521	36	\$10,372.17	663
McMullen	1	\$176.60	0	0	\$0.00	0
Medina	4	\$6,015.00	159	13	\$509.87	247
Menard	1	\$1,485.12	8	0	\$0.00	5
Midland	64	\$30,948.84	173	19	\$7,919.56	474
Milam	17	\$16,354.16	119	13	\$5,411.54	157
Mills	0	\$0.00	4	0	\$0.00	26
Mitchell	1	\$1,196.52	9	1	\$40.00	39
Montague	12	\$7,940.00	55	5	\$268.00	63
Montgomery	169	\$129,949.00	676	34	\$8,487.00	907
Moore	1	\$352.24	17	7	\$2,856.33	109
Morris	6	\$7,877.44	24	4	\$685.00	65
Motley	0	\$0.00	1	0	\$0.00	5
Nacogdoches	27	\$11,561.08	103	11	\$1,795.00	143
Navarro	66	\$51,428.94	141	3	\$871.37	100
Newton	0	\$0.00	22	0	\$0.00	12
Nolan	15	\$5,987.43	38	12	\$1,984.88	138
Nueces	348	\$332,891.19	922	257	\$61,467.75	3,234
Ochiltree	1	\$5,000.00	14	4	\$360.00	7
Oldham	1	\$102.50	6	0	\$0.00	5
Orange	30	\$11,807.72	132	19	\$4,237.00	166
Palo Pinto	15	\$1,657.94	67	10	\$854.56	136
Panola	4	\$1,961.15	33	9	\$1,952.46	80
Parker	64	\$23,297.78	187	20	\$3,327.61	374
Parmer	4	\$7,000.00	26	0	\$0.00	28
Pecos	6	\$1,422.14	40	3	\$544.15	43
Polk	63	\$31,554.31	112	14	\$2,188.00	122
Potter	342	\$211,389.93	316	396	\$40,190.15	764
Presidio	4	\$3,217.76	12	0	\$0.00	41
Rains	9	\$5,345.56	20	5	\$490.00	36
Randall	123	\$40,737.34	446	62	\$4,990.00	274
Reagan	0	\$0.00	3	0	\$0.00	9
Real	0	\$0.00	8	0	\$0.00	10
Red River	8	\$5,630.15	22	10	\$2,611.25	52
Reeves	2	\$575.42	15	2	\$390.84	67
Refugio	2	\$5,067.50	1	15	\$3,460.00	56
Roberts	1	\$299.00	0	0	\$0.00	4
Robertson	6	\$8,016.92	51	4	\$91.00	63

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Rockwall	16	\$9,089.00	76	3	\$114.86	47
Runnels	13	\$2,023.05	28	4	\$257.51	43
Rusk	43	\$27,002.04	82	24	\$3,006.00	187
Sabine	4	\$1,336.70	9	3	\$217.00	37
San Augustine	7	\$2,112.12	7	4	\$244.00	9
San Jacinto	14	\$4,357.87	53	3	\$356.00	64
San Patricio	32	\$16,399.09	120	45	\$5,855.00	899
San Saba	9	\$13,673.10	28	1	\$22.75	15
Schleicher	0	\$0.00	4	0	\$0.00	11
Scurry	13	\$7,947.36	35	0	\$0.00	115
Shackelford	0	\$0.00	0	0	\$0.00	8
Shelby	10	\$2,732.43	23	5	\$434.00	29
Sherman	0	\$0.00	3	0	\$0.00	9
Smith	207	\$149,365.35	354	40	\$8,884.32	440
Somervell	3	\$5,140.20	4	5	\$133.00	29
Starr	75	\$27,383.88	101	9	\$1,265.00	334
Stephens	10	\$3,475.94	28	4	\$829.86	64
Sterling	0	\$0.00	0	0	\$0.00	1
Stonewall	2	\$107.72	2	1	\$80.79	3
Sutton	2	\$1,603.32	9	0	\$0.00	25
Swisher	1	\$300.00	34	0	\$0.00	51
Tarrant	898	\$788,930.17	2,139	468	\$98,813.25	6,742
Taylor	103	\$72,957.98	251	68	\$6,117.25	853
Terrell	0	\$0.00	0	0	\$0.00	0
Terry	2	\$270.00	52	2	\$315.00	47
Throckmorton	0	\$0.00	2	0	\$0.00	0
Titus	37	\$17,049.26	89	26	\$3,248.70	139
Tom Green	185	\$178,492.00	416	13	\$839.50	637
Travis	1,096	\$1,349,703.57	1,741	156	\$51,944.19	2,224
Trinity	8	\$3,728.08	25	3	\$81.00	31
Tyler	7	\$2,167.59	15	1	\$27.00	63
Upshur	24	\$12,773.52	58	5	\$1,322.00	165
Upton	10	\$2,694.00	12	0	\$0.00	11
Uvalde	6	\$10,695.00	59	3	\$137.72	148
Val Verde	5	\$10,568.86	40	4	\$207.00	87
Van Zandt	31	\$25,176.98	109	13	\$1,723.00	228
Victoria	103	\$23,366.73	164	91	\$18,624.00	461
Walker	22	\$9,302.52	126	10	\$1,736.00	104
Waller	37	\$26,816.16	75	8	\$958.00	148
Ward	15	\$7,081.85	23	1	\$230.32	64
Washington	28	\$18,416.74	82	8	\$596.45	99
Webb	146	\$98,394.56	675	114	\$20,157.94	1,398
Wharton	18	\$5,064.30	40	1	\$376.00	54
Wheeler	1	\$153.66	19	4	\$808.55	17
Wichita	90	\$67,038.34	331	9	\$746.58	608
Wilbarger	7	\$7,449.27	48	6	\$1,078.52	70
Willacy	22	\$25,738.43	75	1	\$15.00	191
Williamson	122	\$100,762.87	382	32	\$4,754.50	906
Wilson	3	\$5,176.58	31	3	\$354.02	69

CPS Purchased Services For Children

County	Children Receiving Sub-Care Purchased Services	Expenditures For Sub-Care Purchased Services	Children In Substitute Care	Children Receiving In-Home Purchased Services	Expenditures For In-Home Purchased Services	Children Receiving In-Home Services
Winkler	4	\$2,155.16	18	3	\$1,104.45	47
Wise	34	\$21,606.70	133	9	\$683.32	205
Wood	23	\$15,801.95	79	16	\$2,252.00	166
Yoakum	0	\$0.00	24	0	\$0.00	14
Young	12	\$6,806.14	39	13	\$2,388.58	104
Zapata	3	\$1,053.37	60	5	\$250.00	125
Zavala	0	\$0.00	47	5	\$592.46	58
Unknown	0	\$0.00	0	0	\$0.00	16
State Total	16,214	\$14,271,790.32	45,962	6,698	\$1,425,547.41	84,138

This Table Addresses Texas Family Code §261.004, Subsection (B) (5).

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Residential Licensed 24 Hour Care Operations	Residential 24-Hour Care Capacity
Anderson	8,923	12	994	8	7	16	133
Andrews	2,908	6	267	0	1	1	6
Angelina	17,457	35	3,099	5	11	18	71
Aransas	3,662	7	367	0	2	4	22
Archer	1,621	6	260	2	2	2	9
Armstrong	402	0	0	0	2	0	0
Atascosa	9,833	17	937	3	4	19	108
Austin	4,992	10	769	8	7	5	60
Bailey	1,678	3	158	1	4	10	45
Bandera	3,063	5	414	0	1	8	176
Bastrop	15,605	45	2,897	16	17	36	208
Baylor	578	3	71	2	2	0	0
Bee	5,847	10	900	0	0	15	202
Bell	59,579	166	13,171	142	117	125	670
Bexar	325,107	665	63,448	510	196	686	3,644
Blanco	1,596	3	114	2	2	3	12
Borden	82	0	0	0	0	0	0
Bosque	3,098	6	210	3	2	3	13
Bowie	16,602	52	4,108	14	9	2	21
Brazoria	59,016	153	15,726	87	33	99	705
Brazos	28,284	76	6,092	34	63	41	207
Brewster	1,523	9	371	0	7	1	6
Briscoe	321	0	0	0	1	2	7
Brooks	1,935	7	259	0	0	0	0
Brown	7,161	16	1,162	10	10	68	403
Burleson	3,410	6	265	4	3	4	10
Burnet	6,777	23	1,511	3	2	19	86
Caldwell	7,687	17	771	0	4	26	286
Calhoun	4,574	15	899	1	1	12	63
Callahan	2,287	5	167	2	11	4	12
Cameron	101,188	217	13,543	45	2	121	1,010
Camp	2,524	7	451	0	0	2	6
Carson	1,132	0	0	3	3	0	0
Cass	5,099	12	774	1	4	2	14
Castro	2,062	2	73	4	1	3	8
Chambers	6,083	14	946	7	2	1	4
Cherokee	9,673	16	1,093	3	4	17	76
Childress	1,300	5	108	6	6	1	2
Clay	1,775	6	231	3	2	6	22
Cochran	798	1	16	1	0	1	81
Coke	590	2	45	0	0	2	5
Coleman	1,619	7	182	3	2	6	25
Collin	146,969	340	39,892	241	194	144	510
Collingsworth	503	2	80	0	3	0	0
Colorado	3,960	9	625	8	8	2	7
Comal	16,267	42	3,716	21	24	25	220
Comanche	2,510	10	245	1	5	4	22
Concho	396	2	85	1	0	0	0
Cooke	7,370	20	712	16	12	1	3
Coryell	14,196	34	2,541	11	14	30	152
Cottle	291	1	34	0	0	0	0
Crane	866	1	40	0	2	0	0

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Residential Licensed 24 Hour Care Operations	Residential 24-Hour Care Capacity
Crockett	789	3	92	0	0	0	0
Crosby	1,609	0	0	1	2	2	6
Culberson	630	1	59	0	0	0	0
Dallam	1,469	4	269	1	2	1	3
Dallas	517,703	919	91,295	775	309	497	2,255
Dawson	2,975	7	277	0	6	8	41
Deaf Smith	5,018	7	500	0	1	4	17
DElta	858	1	58	0	1	3	12
Denton	124,865	232	23,726	216	193	89	411
De Witt	3,494	11	427	2	1	13	109
Dickens	333	0	0	2	1	0	0
Dimmit	2,422	7	347	0	0	0	0
Donley	566	3	44	1	5	1	5
Duval	2,949	6	212	2	0	2	12
Eastland	3,233	10	336	0	4	10	50
Ector	29,205	49	3,754	6	14	19	65
Edwards	342	2	93	0	0	0	0
Ellis	29,276	60	5,377	35	25	74	441
El Paso	174,902	447	27,158	92	35	203	1,010
Erath	6,630	22	963	25	11	9	109
Falls	3,337	9	273	1	3	14	92
Fannin	5,943	11	572	8	10	2	7
Fayette	3,838	16	517	4	10	9	63
Fisher	649	1	60	0	0	0	0
Floyd	1,794	2	227	2	0	2	6
Foard	250	1	35	0	0	0	0
Fort Bend	93,517	219	24,557	262	36	211	951
Franklin	1,656	5	295	0	0	1	3
Freestone	3,476	9	390	8	10	7	67
Frio	3,730	9	438	2	0	23	102
Gaines	3,730	5	138	1	1	3	12
Galveston	53,548	162	14,646	83	35	46	278
Garza	945	2	80	0	0	0	0
Gillespie	3,283	13	478	6	4	4	22
Glasscock	285	1	12	0	0	0	0
Goliad	1,270	3	116	1	3	8	64
Gonzales	4,065	9	467	0	7	6	180
Gray	3,857	11	719	0	3	4	28
Grayson	21,591	43	2,970	22	19	16	78
Gregg	23,414	59	5,615	22	13	29	121
Grimes	4,490	18	440	2	3	2	9
Guadalupe	21,408	33	2,327	30	27	34	134
Hale	8,638	13	878	4	9	4	16
Hall	767	1	37	1	0	0	0
Hamilton	1,331	3	131	8	7	7	37
Hansford	1,192	3	103	0	1	1	4
Hardeman	803	5	131	3	5	0	0
Hardin	9,651	15	1,514	1	7	5	24
Harris	827,777	1,622	165,096	1,986	358	1,126	5,678
Harrison	11,611	25	1,643	11	8	13	138
Hartley	936	1	150	1	0	1	6
Haskell	1,008	3	47	2	1	0	0

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Residential Licensed 24 Hour Care Operations	Residential 24-Hour Care Capacity
Hays	23,972	71	4,526	35	21	43	483
Hemphill	619	2	138	0	0	1	3
Henderson	14,112	22	1,818	4	9	28	111
Hidalgo	188,407	477	25,866	201	7	103	549
Hill	6,851	12	513	7	8	11	117
Hockley	5,086	18	429	3	9	6	32
Hood	7,444	21	1,502	10	6	13	56
Hopkins	6,588	20	1,281	3	7	7	30
Houston	3,685	5	189	7	10	4	11
Howard	6,072	12	1,033	1	2	5	14
Hudspeth	738	1	17	0	0	1	4
Hunt	16,232	28	2,442	13	15	18	123
Hutchinson	4,610	8	367	6	8	7	36
Irion	231	1	20	1	0	0	0
Jack	1,507	2	112	0	1	0	0
Jackson	2,892	11	371	3	6	5	22
Jasper	6,953	12	785	3	8	6	36
Jeff Davis	275	0	0	1	1	1	84
Jefferson	48,584	92	8,356	44	25	58	398
Jim Hogg	1,145	3	180	2	1	0	0
Jim Wells	9,425	24	941	2	5	7	47
Johnson	31,205	44	4,485	18	25	56	245
Jones	3,230	5	135	3	4	6	17
Karnes	2,512	8	204	1	5	0	0
Kaufman	18,300	43	4,045	20	16	44	216
Kendall	4,901	12	936	4	5	21	171
Kenedy	94	0	0	0	0	0	0
Kent	83	0	0	0	0	1	12
Kerr	7,036	18	1,309	9	16	21	285
Kimble	765	3	112	0	3	2	6
King	50	0	0	0	1	0	0
Kinney	596	2	35	1	0	1	3
Kleberg	7,026	15	711	9	9	13	64
Knox	735	3	126	0	0	0	0
Lamar	9,701	30	1,703	7	3	7	36
Lamb	3,307	5	147	1	8	2	4
Lampasas	4,005	9	298	5	7	18	118
La Salle	1,426	3	111	0	0	0	0
Lavaca	3,287	21	720	8	17	3	18
Lee	3,217	10	482	2	2	20	113
Leon	2,637	7	176	0	7	3	16
Liberty	15,624	26	1,489	3	7	11	37
Limestone	4,258	10	621	9	2	5	29
Lipscomb	525	0	0	0	2	2	13
Live Oak	1,812	6	156	1	1	6	39
Llano	2,297	7	231	0	4	5	10
Loving	3	0	0	0	0	0	0
Lubbock	50,265	166	11,685	57	43	126	695
Lynn	1,306	2	37	1	5	0	0
Madison	2,228	9	275	3	3	2	8
Marion	1,728	5	183	1	1	1	6
Martin	1,202	2	86	0	2	1	3

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Residential Licensed 24 Hour Care Operations	Residential 24-Hour Care Capacity
Mason	559	2	68	0	1	1	6
Matagorda	8,168	11	817	6	6	5	17
Maverick	14,144	19	1,697	3	2	2	6
McCulloch	1,539	7	204	2	7	16	84
McLennan	44,497	126	9,694	37	54	83	694
McMullen	88	0	0	0	1	0	0
Medina	8,579	11	702	10	4	23	118
Menard	367	1	20	0	0	0	0
Midland	26,268	70	5,736	8	13	30	216
Milam	5,169	17	641	3	6	5	78
Mills	800	2	24	3	2	14	182
Mitchell	1,330	1	93	1	0	1	3
Montague	3,382	11	363	5	2	3	21
Montgomery	80,337	166	17,004	52	58	96	427
Moore	5,038	5	227	1	5	2	3
Morris	2,336	6	291	3	6	3	18
Motley	205	0	0	0	0	0	0
Nacogdoches	11,288	18	1,960	6	16	13	73
Navarro	10,165	23	1,816	17	9	110	513
Newton	2,608	4	143	0	0	1	6
Nolan	3,108	10	541	2	6	1	4
Nueces	68,556	185	13,112	67	46	120	683
Ochiltree	2,214	4	235	1	3	0	0
Oldham	374	2	95	0	1	1	437
Orange	15,973	34	2,471	14	15	9	52
Palo Pinto	5,312	8	457	7	8	6	30
Panola	4,115	9	746	3	3	3	14
Parker	19,075	36	3,067	14	17	37	232
Parmer	2,324	2	68	2	3	1	4
Pecos	3,364	8	386	2	2	0	0
Polk	7,533	13	797	1	2	7	37
Potter	27,602	49	4,522	35	21	48	297
Presidio	1,970	2	46	1	3	0	0
Rains	1,617	1	34	1	2	4	15
Randall	19,269	47	4,570	51	35	76	482
Reagan	760	2	72	0	1	0	0
Real	446	5	103	0	0	3	14
Red River	2,571	9	227	1	4	0	0
Reeves	2,668	6	303	0	1	0	0
Refugio	1,520	5	143	1	5	0	0
Roberts	128	0	0	0	1	0	0
Robertson	3,356	8	461	1	6	3	6
Rockwall	13,175	31	2,529	8	14	11	41
Runnels	2,173	7	161	3	7	0	0
Rusk	8,820	14	685	3	1	8	38
Sabine	1,564	1	100	0	0	2	6
San Augustine	1,603	6	208	1	1	5	24
San Jacinto	4,037	2	137	1	2	5	27
San Patricio	16,516	33	1,969	7	14	27	252
San Saba	1,017	2	79	5	3	10	118
Schleicher	568	2	32	0	1	0	0
Scurry	3,085	5	439	1	3	7	33

Licensing Statistics

County	Child Population Age 0-13	Licensed Day Care Operations	Licensed Day Care Capacity	Registered Child-Care Homes	Listed Family Homes	Residential Licensed 24 Hour Care Operations	Residential 24-Hour Care Capacity
Shackelford	605	1	51	0	4	5	18
Shelby	5,302	4	255	2	3	22	121
Sherman	600	1	35	1	1	1	6
Smith	38,378	94	8,335	22	22	81	489
Somervell	1,507	5	280	1	0	5	122
Starr	18,127	33	1,523	7	0	2	18
Stephens	1,798	3	130	2	4	5	17
Sterling	206	1	12	0	0	0	0
Stonewall	256	3	60	0	0	0	0
Sutton	870	3	75	1	2	0	0
Swisher	1,820	2	200	2	4	4	27
Tarrant	358,283	740	70,198	817	421	585	2,442
Taylor	26,925	59	5,240	43	31	53	301
Terrell	126	0	0	0	0	0	0
Terry	2,812	5	228	2	5	3	16
Throckmorton	287	0	0	1	0	0	0
Titus	7,180	10	1,129	3	4	1	2
Tom Green	20,337	47	4,455	27	25	12	164
Travis	172,203	480	39,981	211	243	221	1,177
Trinity	2,356	5	260	0	1	3	43
Tyler	3,527	9	329	1	3	6	72
Upshur	6,807	9	475	1	2	7	51
Upton	650	1	20	0	0	1	4
Uvalde	6,633	18	1,170	2	3	4	16
Val Verde	11,748	18	1,306	9	3	10	47
Van Zandt	9,186	20	1,605	4	12	25	119
Victoria	18,799	67	3,573	10	24	26	246
Walker	8,739	27	2,337	6	14	6	254
Waller	7,505	23	1,152	6	1	4	14
Ward	2,223	5	202	0	3	0	0
Washington	5,595	14	1,340	10	13	2	32
Webb	68,745	114	6,329	25	3	64	339
Wharton	8,681	18	1,727	7	4	8	21
Wheeler	831	1	12	0	1	4	10
Wichita	24,403	80	4,473	45	15	18	102
Wilbarger	2,823	10	496	8	3	1	2
Willacy	5,081	10	580	8	3	1	8
Williamson	72,703	215	19,354	141	220	162	908
Wilson	7,806	20	1,120	8	9	31	135
Winkler	1,524	2	77	3	1	0	0
Wise	11,129	22	1,367	6	14	14	47
Wood	5,922	12	488	2	5	13	96
Yoakum	1,745	4	118	0	2	0	0
Young	3,210	13	526	10	3	1	3
Zapata	3,544	5	296	0	0	6	31
Zavala	2,959	10	571	0	0	1	4
State Total	4,942,402	10,855	910,097	7,214	3,900	7,031	39,173

* Does Not Include 332 Child-Placing Agencies, 2649 CPS-Approved Foster/ Adoptive Homes and 16 Maternity Homes.

Definitions

Adult Protective Services Program

Abuse (In-Home) – The negligent or willful infliction of injury, unreasonable confinement, intimidation, or cruel punishment with resulting physical or emotional harm or pain by a caretaker, family member, or other individual with whom the person who is elderly or disabled has an ongoing relationship.

Adult – A person 18 or older, or an emancipated minor.

Aged or Elderly Person – A person 65 or older.

Allegation (In-Home) – An assertion that a person who is elderly or who is an adult with a disability is in a state of, or at risk of, harm due to abuse, neglect, or exploitation.

Allegation (MH & MR Investigations Program) – A report by an individual that a person receiving services in a state operated and/or contracted setting that serves children and adults with mental illness or mental retardation has been or is in a state of abuse, neglect, or exploitation.

Alleged Perpetrator – (In-Home) A person who is reported to have abused, neglected or exploited a person who is elderly or who is an adult with a disability.

Alleged Perpetrator- (MH & MR Investigations Program) – Staff employed in a state operated and/or contracted setting that serves persons with mental illness or mental retardation who is reported to have abused, neglected or exploited a person served in a state operated and/or contracted setting.

Alleged Victim – (In-Home) An elderly person or an adult with a disability who has been reported to adult protective services staff to be in a state of or at risk of abuse, neglect, or exploitation.

Alleged Victim (MH & MR Investigations Program) – A person served who is alleged to have been abused, neglected, or exploited.

APS – Adult Protective Services

APS In-Home – The term used to refer to investigations and service delivery related to abuse, neglect, and exploitation of persons who are elderly and adults with disabilities who generally live in non-institutional settings, that is, private homes, small foster homes, and legally unlicensed room and board facilities. APS in-home caseworkers investigate exploitation in licensed facilities when the alleged perpetrator is not affiliated with the institution. In previous years Adult Protective Services in-home counts have been referred to as “community” cases. To avoid confusion with investigations in community MH & MR centers, the title “community” is no longer used when referring to the APS in-home program area.

APS MH & MR Investigations Program – Investigations conducted by APS related to abuse, neglect, or exploitation of persons with disabilities served by state operated mental health and mental retardation facilities and/or state contracted settings.

Capacity to Consent – Having the mental and physical ability to understand the current problems and the services offered and to accept or reject those services, knowing the consequences of the decision.

Caretaker – A guardian, representative payee, or other person who by act, words, or course of conduct has acted so as to cause a reasonable person to conclude that he has accepted the responsibility for protection, food, shelter, or care for a person who is elderly or an adult with a disability.

Client – A person who is elderly or an adult with a disability who has been determined in a validated finding to be in need of protective services.

Confidentiality – Records relating to the department’s protective clients are not open to public inspection.

Confirmed (MH and MR Investigations) – There is a preponderance of credible evidence to support that abuse, neglect, or exploitation occurred.

Court-Authorized Entry – To carry out an investigation of reported abuse, neglect, or exploitation, the court may authorize the department to enter the premises of an elderly or disabled person.

Designated Perpetrator – In-Home A person who has been determined in a validated finding to have abused, neglected or exploited a person who is elderly or who has a disability.

Designated Perpetrator (MH & MR Investigations Program) – Staff working in a state operated and/or contracted setting serving persons with mental illness or mental retardation who has been determined in a confirmed finding to have abused, neglected or exploited a person served in a state operated and/or contracted setting.

Designated Victim – An elderly person or an adult with a disability for which a finding of abuse, neglect, or exploitation by a caretaker has been validated.

Designated Victim (MH & MR Investigations Program) – A person served who has been abused, neglected, or exploited.

Developmental Disability – A severe, chronic disability of an individual that:

- results from a mental and/or physical impairment;
- begins before age 22;
- is likely to be life-long;
- results in major limitations in three or more areas of everyday functioning (self-care, receptive and expressive language, learning, mobility, self-direction, capacity for independent living, and economic self-sufficiency); and
- reflects the individual's need for special services that are individually planned and coordinated.

Disabled Person – A person with a physical, mental, or developmental disability that substantially impairs the person's ability to provide adequately for the person's care or protection and who is 18 years of age or older or under 18 years of age and who has had the disabilities of minority removed.

Emergency Client Services (ECS) – Emergency client services provided in accordance with §48.002(5) of the Human Resources Code, including, but not limited to, emergency shelter, medical and psychiatric assessments, in-home care, residential care, heavy housecleaning, minor home repairs, money management, transportation, emergency food, medication, and other supplies. Specific emergency client services are only available in a community if those specific services are not available through other state and local resources. To be eligible for emergency client services, a person who is elderly or an adult with disabilities must be receiving Adult Protective Services ??? from the Texas Department of Family and Protective Services in accordance with §§48.002(5) and 48.021(a) of the Human Resources Code and have a service plan that has been developed by the department under these sections and that indicates that emergency client services are needed to remedy abuse, neglect, or exploitation. All other available resources must be used where feasible before emergency client services are initiated.

Emancipated Minor – A person under age 18 who has the power and capacity of an adult. This includes a minor who has had the disabilities of minority removed by a court of law or a minor who, with or without parental consent, has been married.

Emotional or Verbal Abuse (In-Home) – Any use of verbal communication or other behavior to humiliate, intimidate, vilify, degrade, or threaten with harm.

Emotional or Verbal Abuse (MH & MR Investigations Program) – Any act or use of verbal or other communication, including gestures to curse, vilify or degrade a person served by a MH & MR facility or program, or threaten a person served with physical or emotional harm. The act or communication must result in observable distress or harm to the person served by a MH & MR facility or program, or be of such nature that a reasonable person would consider it harmful or causing distress.

Exploitation (In-Home) – The illegal or improper act or process of a caretaker, family member, or other individual who has an ongoing relationship with a person who is elderly or disabled using the resources of the person who is elderly or disabled for monetary or personal benefit, profit, or gain without the informed consent of the person who is elderly or disabled.

Exploitation (MH & MR Investigations Program) – The illegal or improper act or process of using a person served by a MH & MR facility or program or the resources of a person served by a MH & MR facility or program for monetary or personal benefit, profit, or gain when the alleged perpetrator is an employee, agent, or contractor.

False Reports – A person commits an offense if the person knowingly or intentionally reports information that the person knows is false or lacks factual foundation. Such an offense is a Class B misdemeanor.

Immunity – A person filing a report, participating in an investigation, testifying, or participating in any judicial proceeding arising from a petition, report, or investigation is immune from civil or criminal liability. A person, including an authorized department volunteer, medical personnel, or law enforcement officer, who participates in an investigation or the provision of services is also immune as long as the person is acting in good faith.

Incapacitated Person – An adult individual who, because of a physical or mental condition is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual's own physical health, or to manage the individual's own financial affairs; a missing person; or a person who must have a guardian appointed to receive funds due the person from any governmental source. (A minor is also a legally incapacitated person.)

Incidence of Maltreatment – Ratio of the number of confirmed APS in-home cases in a geographic area to the total population in that area of persons who are elderly and persons who have disabilities.

Inconclusive (MH and MR Investigations) – There is not a preponderance of credible evidence to indicate that abuse, neglect, or exploitation did or did not occur due to lack of witnesses or other available evidence.

Information Management Protecting Adults and Children in Texas (IMPACT) – The browser-based software application by which Adult Protective Services (APS) and Child Protective Services (CPS) staff document cases.

Intake Priorities (In-Home) – In establishing priorities, the department defines the time frames for beginning an investigation and for conducting a face-to-face interview with the alleged victim. Adult protective services priorities are based on the degree of severity and immediacy of the alleged harm to the individual.

Priority I – APS reports that allege the victim is in a state of serious harm or is in danger of death from abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within 24 hours of the department's receipt of a Priority I report, which may include, but is not limited to, the following:

1. Serious injuries. Examples: spinal injury, fractured ribs puncturing lung, head injury, severe burns, broken hip, internal injuries.
2. Lack of life-sustaining medication.
3. Serious threats by caretaker to harm or kill alleged victim.
4. Lack of basic physical necessities severe enough to result in freezing, starvation, or dehydration.
5. Need for immediate medical attention to treat conditions that could result in irreversible physical harm, e.g., unconsciousness, acute pain, severe respiratory distress, gangrene, hemorrhaging, severe malnutrition.
6. Suicide threats or attempts unless there is clearly no immediate danger to the alleged victim.
7. Sexual abuse when there is danger of repeated abuse.
8. No caretaker is available; the alleged victim is unable to perform critical personal care activities, and his needs cannot be met by community care services.

Priority II – APS reports that allege the victim is abused, neglected, or exploited and, as a result, is at risk of serious harm. The caseworker must attempt a face-to-face visit with the alleged victim within three calendar days of the department's receipt of a Priority II report. For example, if the intake was received on 9-01, the caseworker

must attempt a face-to-face visit on or before 9-04. Priority II reports may include, but are not limited to, the following:

1. Critical need for mental health or medical treatment. Examples: suicidal but no immediate danger, overly aggressive behavior, open bedsores or other open wounds, malnutrition, sprains, fractures, or disease or illness of an acute nature.
2. Falling or being pushed, hit, or scratched, which is reported to have resulted in bruises, other injuries, or severe mental anguish.
3. Inadequate attention to physical needs. Examples: insufficient food or medicine.
4. Illegal or improper use of alleged victim's income or resources to the degree that alleged victim is unable to meet basic subsistence needs or is threatened with substantial loss of income or resources.
5. Unreasonable confinement.
6. Sexual abuse of the alleged victim by the caretaker, but clearly no immediate danger of repeated abuse.
7. Caretaker has threatened physical violence that would cause harm to the alleged victim.
8. Living conditions that pose a serious health or safety hazard. Examples: fecal contamination, dead animals, major structural damage to shelter.
9. Imminent eviction from a nursing home because the alleged victim's representative has failed to use the alleged victim's income to pay for his care.
10. Threatened loss of caretaker when the alleged victim is dependent for basic needs.

Priority III – Consists of all other APS reports that allege the victim is in a state of abuse or neglect. The caseworker must attempt a face-to-face visit with the alleged victim within seven calendar days of the department's receipt of a Priority III report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 8. Priority III reports may include, but are not limited to, the following:

1. Verbal or emotional abuse. Examples: harassment, cursing, degrading remarks, intimidation.
2. Marginal care or threatened withdrawal of care by caretaker when the alleged victim needs some assistance with his basic activities of daily living.
3. Falling or being pushed, hit, or scratched when such actions are not reported to result in bruises, other injuries, or severe mental anguish.
4. Need for mental health or medical treatment that is not urgent. Examples: mild depression, delusional thinking that is not dangerous to the alleged victim or others, poor nutrition, or disease or illness that is not acute.

Priority IV – APS reports that allege exploitation when there is no danger of imminent impoverishment or deprivation of basic needs. The caseworker must attempt a face-to-face visit with the alleged victim within 14 calendar days from the date the department receives a Priority IV report. For example, if the intake was received on September 1, the caseworker must attempt a face-to-face visit on or before September 15. Priority IV reports may include, but are not limited to, the following:

1. Lack of appropriate contribution to food and shelter expenses by household members.
2. Misuse of a nursing home resident's personal needs allowance by someone who is not affiliated with the nursing home. (If the alleged perpetrator is an employee of the nursing home, refer to the Texas Department of Aging and Disability Services.)
3. Improper use of income or resources but the alleged victim's needs are still met.
4. Exploitation that is not ongoing and is not likely to recur.

Intake Priorities for MH & MR Investigations Program –

Priority I – Priority I reports have a serious risk that a delay in the investigation will impede the collection of

evidence, or allege that the victim has been subjected to maltreatment by an act or omission that caused or may have caused serious physical or emotional harm. Priority I reports include, but are not limited to: death, sexual abuse, serious physical abuse injury, serious verbal or emotional abuse, or incitement to harm self or others. The investigator must attempt a face-to-face contact with the alleged victim within 24 hours of receipt of the report by the department.

Priority II – Priority II reports have some risk that a delay in investigation will impede the collection of evidence, or allege that the victim has been subjected to a maltreatment by act or omission that caused or may have caused non-serious physical injury, or emotional harm not included in Priority I. Priority II reports include, but are not limited to, the following: non-serious physical injury, non-serious verbal/emotional abuse, and/or exploitation. The investigator must attempt a face-to-face contact with the alleged victim within three calendar days of receipt of the report by the department.

Priority III – Priority III reports allege maltreatment that would otherwise be classified as Priority I or II but the alleged incident occurred more than 30 days prior to the date of the report and there is no known or perceived risk. The investigator must attempt a face-to-face contact with the alleged victim within seven calendar days of receipt of the report by the department.

Institution – An establishment that furnishes, in one or more facilities, food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides minor treatment under the direction and supervision of a physician licensed by the Texas State Board of Medical Examiners, or other services that meet some need beyond the basic provision of food, shelter, and laundry.

Invalid (In-Home)- An invalid finding, based on the standard of preponderance of the evidence, means it is more likely than not that the abuse, neglect or exploitation did not occur.

Least Restrictive Alternative – An action or service that protects a client while allowing personal autonomy to the fullest degree possible.

MH & MR Facilities – State schools, state hospitals, and state centers.

MH & MR Non-Institutional Settings- Home and Community-Based Waiver (HCS-W) services, Texas Home Living Waiver program and Community MH & MR Centers. Community Centers may contract to provide a number of services including Intermediate Care for Persons with Mental Retardation (ICF-MR), home and community-based services (HCS) and adult day programs.

Neglect (In-Home) – The failure to provide for one's self the goods or services, including medical services, which are necessary to avoid physical or emotional harm or pain or the failure of a caretaker to provide the goods or services.

Neglect (MH & MR Investigations Program) – When the alleged perpetrator is a mental health or mental retardation employee, agent, or contractor, neglect is defined as a negligent act or omission by any individual responsible for providing services to a person served by a MH & MR facility or program, which caused or may have caused physical or emotional injury or death to a person served or which placed a person served at risk of physical or emotional injury or death. Neglect includes, but is not limited to, the failure to:

1. establish or carry out an appropriate individual program plan or treatment plan for a person served, if such failure results in a specific incident or allegation involving a person served by a MH & MR facility or program;
2. provide adequate nutrition, clothing, or health care to a specific person served in a residential or inpatient program; or
3. provide a safe environment for a specific person served, including the failure to maintain adequate numbers of appropriately trained staff if such failure results in a specific incident or allegation involving a person served by a MH & MR facility or program.

Objection to Medical Treatment - Medical treatment may not be ordered for clients who object to treatment on religious grounds.

Physical Abuse (MH & MR Investigations Program) - When the alleged perpetrator is an employee, agent, or contractor, physical abuse is defined as:

1. an act or failure to act performed knowingly, recklessly, or intentionally, including incitement to act, which caused or may have caused physical injury or death to a person served;
2. an act of inappropriate or excessive force or corporal punishment, regardless of whether the act results in a physical injury to a person served; or
3. the use of chemical or bodily restraints on a person served not in compliance with federal and state laws and regulations.

Protective Services – The services furnished by the department or by a protective services agency to a person who is elderly or who has a disability and has been determined to be in a state of abuse, exploitation, or neglect. These services may include social casework, case management, and arranging for psychiatric and health evaluation, home care, day care, social services, health care, and other services consistent with chapter 48 of the Human Resource Code. Protective services are provided in In-Home cases and to recipients of HCSW services.

.Reporter – A person who makes a referral to adult protective services staff about a situation of alleged abuse, neglect, or exploitation of a person who is elderly or has a disability.

Sexual Abuse (In-Home) – Any involuntary or non-consensual sexual conduct including conduct that would constitute an offense under Section 21.08, Penal Code, or Chapter 22, Penal Code.

Sexual Abuse (MH & MR Investigations Program) - any sexual activity, by a mental health or mental retardation employee, agent, or contractor, including but not limited to:

1. kissing a person served with sexual intent;
2. hugging a person served with sexual intent;
3. stroking a person served with sexual intent;
4. fondling a person served with sexual intent;
4. engaging in with a person served:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
5. requesting, soliciting, or compelling a person served to engage in:
 - sexual conduct as defined in the Texas Penal Code, §43.01; or
 - any activity that is obscene as defined in the Texas Penal Code, §43.21;
7. in the presence of a person served:
 - engaging in or displaying any activity that is obscene, as defined in the Texas Penal Code §43.21; or
 - requesting, soliciting, or compelling another person to engage in any activity that is obscene, as defined in the Texas Penal Code §43.21;
8. committing sexual exploitation as defined in §711.15 of this title (relating to “How is sexual exploitation defined?”) against a person served;
9. committing sexual assault as defined in the Texas Penal Code §22.011, against a person served;
10. committing aggravated sexual assault as defined in the Texas Penal Code, §22.021, against a person served; and
11. causing, permitting, encouraging, engaging in, or allowing the photographing, filming, videotaping, or depicting of a person served if the employee, agent, or contractor knew or should have known that the resulting photograph, film, videotape, or depiction of the person served is obscene as defined in the Texas Penal Code, §43.21, or is pornographic.

Unable to Determine (In-Home)- An Unable to Determine finding results when there is not a preponderance of evidence that supports either validation or invalidation.

Unconfirmed (MH and MR Investigations Program)- there is a preponderance of credible evidence to support that abuse, neglect, or exploitation did not occur.

Unfounded (MH and MR Investigations Program)- evidence gathered indicates that the allegation is spurious or patently without factual basis.

Valid (In-Home)- A Valid finding, based on the standard of preponderance of the evidence, means it is more likely than not that the abuse, neglect or exploitation occurred.

Child Care Licensing Program

Abuse - An intentional, knowing, or reckless act or omission by someone working under the auspices of an operation that causes or may cause emotional harm or physical injury to, or the death of, a child that the operation serves. See the Texas Family Code, §261.401(a)(1)

Administrative Review - An administrative review is an informal evaluation that Licensing staff conducts to determine whether a Licensing decision or action was appropriate.

Adverse Actions - Adverse actions are steps that the Licensing division may take to force an operation or home to close. Adverse actions are taken when an operation or home has been cited for violations that pose a risk to the health and safety of children, or if there are indications of a continued failure to comply with minimum standards, rules or law. Adverse actions may be a denial of an application to operate, a revocation, a suspension or an adverse amendment with conditions to a license, registration, certification or listing. If adverse action is taken, the operation or home has a right to request an administrative review and a hearing. If the adverse action is upheld the operation or home must close. When they receive notice from the department that an adverse action will be taken the operation or home must notify each parent, guardian, or managing conservator of the children served in their operation or family home of the actions being taken. Parents, guardians, or managing conservators must also be notified if they are seeking to enroll children after the operation has received a revocation or suspension notice.

Capacity - The maximum number of children that a permit holder may care for at one time.

Child-Care Administrator - A child-care administrator is a person who supervises and exercises direct control over a residential child-care operation that has a permit to serve seven or more children; and, is responsible for the operation's program and personnel, regardless of whether he has an ownership interest in the operation or shares his duties with anyone.

Child-Care Facility - An establishment subject to regulation by Licensing which, provides assessment, care, training, education, custody, treatment, or supervision for a child who is not related by blood, marriage, or adoption to the owner or operator of the facility, for all or part of the 24-hour day, whether or not the establishment operates for profit or charges for its services. A child-care facility includes the people, administration, governing body, activities on or off the premises, operations, buildings, grounds, equipment, furnishings, and materials. A child-care facility does not include child-placing agencies, listed family homes, or maternity homes.

Child Care Licensing (CCL) - The division within DFPS that regulates child day care and residential child-care operations and other child-care activities, such as assessment services, maternity homes, child-placing agencies, and the licensing of child-care administrators. To search or inquire about a child-care operation on-line, visit http://www.dfps.state.tx.us/Child_Care/Search_Texas_Child_Care/default.asp

Child-Placing Agency (CPA) - A person, agency, or organization other than a parent who places or plans for the placement of a child in an adoptive home or other residential care setting. Child Placing Agencies verify foster family homes, foster group homes, and adoptive homes. A child-placing agency does not provide direct care for children. The agency is responsible for regulating its homes for compliance with minimum standards. Licensing inspects the CPA to ensure the CPA is meeting minimum standards. DFPS Child Protective Services is a licensed CPA.

CPA Adoptive Home - A person or persons approved by a CPA to accept adoptive placements.

CPA Foster Family Home - An operation that provides care for six or fewer children, up to the age of 18 years for 24 hours a day under the regulation of a child-placing agency.

CPA Foster Group Home - An operation that provides care for seven to 12 children, up to the age of 18 years for 24 hours a day under the regulation of a child-placing agency.

Complete Application - A packet of materials submitted by an applicant that contains all of the documentation required to apply for a permit.

Corrective Action - Corrective actions are steps that Licensing may impose upon an operation or home to assist it in becoming compliant with minimum standards, rules, and laws. These actions are imposed when an operation or home has repeated violations with standards that do not endanger the health and safety of children. Licensing staff may place the operation or home on evaluation or probation rather than taking adverse action. When an operation or home is placed on evaluation or probation, a Corrective Action Plan is developed to help the operation or home identify and correct the causes of the violations. If the Plan is followed, it will help the operation or home come into compliance and avoid adverse action.

Deficiency - Any failure to comply with a rule, including a minimum standard, law, specific term of your permit, or condition of your evaluation, probation, or suspension. Also referred to as a “violation.”

Emergency Shelter - An operation that provides short-term care (less than 30 days), for 13 or more children up to the age of 18 years for 24 hours a day.

Evaluation - Evaluation is a corrective action imposed on an operation or home when violations present a lower risk to children and the operation or home has not been able to come into compliance. Conditions may be imposed beyond the minimum standard rules and the basic permit requirements, and inspections may be conducted more frequently. The length of time for evaluation is not less than 30 days or more than six months.

Foster Family Home (Independent) - An operation that provides care for six or fewer children up to the age of 18 years for 24 hours a day.

Foster Group Homes (Independent) - An operation that personally provides care for seven to twelve children up to the age of 18 years for 24 hours a day.

Halfway House - An operation that provides transitional living services for no more than 24 children, ages 15 through 18 years for 24 hours a day. The purpose of this operation is to prepare older children for independent living.

Inspection - An inspection is an on site observation of an operation by Licensing staff to determine an operation's compliance with minimum standards, Licensing law and rules. Licensed and certified operations must have at least one annual unannounced inspection. Registered family homes must have at least one unannounced inspection every three years. Listed Family Homes and agency homes are inspected only if there is a report of abuse/neglect or if operating illegally. Inspections may be more frequent than the minimum required based upon a monitoring plan. After the inspection a written report is given to the operation and any violations must be discussed with the person in charge. Follow-ups done by Licensing staff ensure the corrections are made.

Investigation - When a report is received from someone alleging a violation of the minimum standards or Licensing law, an investigation is conducted to determine the validity of the allegations and to ensure the protection of children in care. When a report is received as a self-report from an operation or home an investigation is conducted to determine that the operation handled the incident in compliance with regulations that there is no future risk to children in care. An investigation may or may not require an inspection of the operation, but all reports have some degree of investigation.

Issuance - When the Licensing division determines that an operation or home has met minimum standards and may operate as a child-care center, home, or child-placing agency, a permit to operate is issued.

Licensed Child-Care Center - An operation providing care for seven or more children under 14 years of age for less than 24 hours per day at a location other than the permit holder's home.

Licensed Child-Care Home - The primary caregiver provides care in the caregiver's own residence for children from birth through 13 years. The total number of children in care varies with the ages of the children, but the total number of children in care at any given time, including the children related to the caregiver, must not exceed 12.

Listed Family Home - A caregiver at least 18 years old that provides care in her own home for compensation, for three or fewer children unrelated to the caregiver, birth through 13 years, for at least four hours a day, three or more days a week, and more than nine consecutive weeks. The total number of children in care, including children related to the caregiver, may not exceed 12.

Maternity Home - An operation that provides care for four or more minor and/or adult women and her children during pregnancy and/or during the six-week postpartum period for 24 hours a day.

Minimum Standards - Minimum requirements for permit holders, which are enforced by PRS to protect the health, safety and well-being of children.

Monitoring Plan - A monitoring plan is a schedule of the frequency of inspections at a home or operation. Various criteria are evaluated before selecting the monitoring plan for an operation. Some of them include: (1) Number and type of violations (2) Repetition or pattern of violations (3) whether corrections are made in a timely manner (4) Interaction between caregiver and children (5) Level of supervision given to children in care as well as staff and (6) In residential child-care operations only, the treatment and programming for the children in care.

Neglect - Neglect is an act or omission that is a breach of a duty by a person working under the auspices of an operation that causes or may cause substantial emotional harm or substantial physical injury to a child. See the Texas Family Code §261.401

Operation - A person or entity offering a program that may be subject to Licensing regulation. An operation includes the building and grounds where the program is offered, any person involved in providing the program, and any equipment used in providing the program. An operation includes a child-care facility, child-placing agency, listed family home, or maternity home.

Operation Serving Children With Mental Retardation - An operation that provides care for 13 or more children up to the age of 18 years for 24 hours a day. The children in care are significantly below average in general intellectual functioning and also have deficits in adaptive behavior.

Operation Providing Basic Child Care - An operation that provides care for 13 or more children up to the age of 18 years for 24 hours a day. The care does not include specialized care programs.

Permit - A permit (license, registration, certificate, or listing) is granted by Licensing allowing the operation or home to legally care for children. This also includes a child-care administrator's license.

Probation - Probation is a corrective action imposed on an operation or home when a specific incident or pattern of violations could lead to adverse action. The length of time for probation is not less than 30 days or more than one year.

Registered Child-Care Home - The primary caregiver provides care in the caregiver's own residence for not more than six children from birth through 13 years, and may provide care after school hours for not more than six additional elementary school children. The total number of children in care at any given time, including the children related to the caregiver, must not exceed 12. The child in care does not live at the caregiver's home.

Registration - A type of permit issued by licensing to provide child day care in a registered child-care home.

Regulation - The enforcement of statutes and the development and enforcement of rules, including minimum standards. Regulation includes the licensing, certifying, registering, and listing of an operation or child-care administrator.

Report - A report is an expression of dissatisfaction or concern about an operation, received by Licensing staff involving possible risk to children in care. A report may be a self-report from an operation informing Licensing staff of the occurrence of a serious incident at the operation. A report may also come from anyone alleging a violation of minimum standards, Licensing law or rules, or abuse and neglect. Regardless of the source, all reports receive some level of investigation.

Residential Care - Residential Care is care provided to children 24 hours a day outside the child's own home in the absence of a child's parent. The operation becomes the child's residence. Residential Operations include operations such as emergency shelters, foster homes, residential treatment centers, half-way houses, and therapeutic camps.

Residential Treatment Center - An operation that provides care and treatment for 13 or more emotionally disturbed children up to the age of 18 years for 24 hours a day.

Self-Report - A “self-report” is an account from an operation of a serious incident that occurred at the operation or home. All regulated operations are required to make reports to Licensing about certain types of incidents such as serious illness or injury to a child, criminal activity, unsafe building, grounds or equipment and other incidents that could pose a risk to children in care. Licensing staff is required to investigate all self-reports of serious incidents.

Serious Incident - Any non-routine occurrence that has an impact on the care, supervision, or treatment of a child or children. This includes, but is not limited to, suicide attempts, injuries requiring medical treatment, runaways, commission of a crime, and allegations of abuse or neglect or abusive treatment.

Technical Assistance - Assistance that licensing staff give to a permit holder, applicant, and operation employees to help them comply with applicable law and the minimum standard rules.

Therapeutic Camp - An operation that provides a camping program for 13 or more children, ages thirteen to eighteen for 24 hours a day. It is designed to provide an experiential therapeutic environment for children who cannot function in their home school or community.

Child Protective Services Program

Children in Foster Care – All children in DFPS' legal responsibility who are in a placement paid by DFPS or other public facility. These placements include foster homes, foster group homes, institutions, residential treatment facilities, and juvenile facilities. This is a subset of Children in Substitute Care.

Children in Substitute Care – Children under 18 years of age in DFPS' legal responsibility who are placed outside their own home (home of origin). This includes foster homes, institutions, foster group homes, residential treatment facilities, hospitals, adoptive homes, juvenile facilities, relative home placements, and independent living arrangements. Also included are the youth who age out of DFPS' legal responsibility and continue in foster care placements to complete vocational training by age 19 or to graduate from high school before they turn 22 years old.

Children in the Legal Responsibility of the Texas Department of Family and Protective Services – All children for whom the courts have appointed the Texas Department of Family and Protective Services legal responsibility by temporary or permanent managing conservatorship or other court ordered legal basis. These children may be residing in an out-of-home placement or may have been returned to their own home (home of origin). When there is an immediate danger to the physical health or safety of a child, the Texas Family Code (TFC) provides three options for intervention by DFPS into a family: (1) emergency removal of the child from the home prior to obtaining a court order; (2) removal of the child after obtaining an ex parte order; or, (3) removal of the child after notice and hearing. Within 14 days from the date the child is taken into possession, a Full Adversary Hearing is held at which time the child is either returned home or if there is a continuing danger, temporary orders for managing conservatorship are issued. Within 12 months from the order appointing DFPS as the child's temporary managing conservator, the court must either return the child to the parent and dismiss the suit, appoint a parent, relative, or DFPS as managing conservator on a permanent basis, or grant a one-time extension of the lawsuit, not to exceed 180 days.

CPS Investigations of Child Abuse and Neglect – The agency is required by state law to conduct civil investigations of reports of suspected child abuse or neglect. The objectives of the investigation are to ensure child safety, determine whether abuse or neglect occurred, determine whether children are at risk for abuse or neglect in the future, provide child or family needed safety services and refer the family to services available in the community, if needed. At the conclusion of the investigation, staff must assign a disposition to each allegation to specify conclusion regarding the occurrence of abuse or neglect. The dispositions that staff must use are: Reason to Believe, Ruled Out, Unable to Complete, or Unable to Determine.

Intake Priorities – To establish time frames for investigations, CPS assigns each report of child abuse and neglect to one of two priority groups. The level of identified risk and child safety concerns determine the priority assigned. Initial assessment regarding the immediacy of risk and severity of harm to the child are based on information provided by the reporter and other available information about the alleged perpetrators, child vulnerability, prior history, specific nature of the harm, and whether the harm has occurred.

The two priority groups are as follows:

Priority I – Intake reports that concern children who appear to face an immediate risk of abuse or neglect that could result in death or serious harm. CPS must initiate the investigation within 24 hours of receiving a Priority I report.

Priority II – All reports of abuse or neglect that are not assigned as Priority I are assigned as Priority II. These are reports that contain allegations of abuse or neglect in which there does not appear to be an immediate threat of serious harm or death. CPS must initiate the investigation within 10 days of receiving a Priority II report.

The initial priority may be changed if information gathered during the intake stage indicates that the abuse or neglect is either more or less serious than originally reported. On August 1, 2007 Priority II response time was shortened to 72 hours.

Service Level – DFPS seeks to place each child in the department’s conservatorship with a foster caregiver who is well qualified to meet the child’s needs. To achieve this, the department participates in a statewide system for classifying the needs of children and the capabilities of foster caregivers in four Service Levels:

a) What is the description of the Basic Service Level?

The Basic Service Level consists of a supportive setting, preferably in a family, that is designed to maintain or improve the child’s functioning, including:

- (1) routine guidance and supervision to ensure the child’s safety and sense of security;
- (2) affection, reassurance, and involvement in activities appropriate to the child’s age and development to promote the child’s well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals, on an as-needed basis, to help the child maintain functioning appropriate to the child’s age and development.

b) What is the description of the Moderate Service Level?

(a) The Moderate Service Level consists of a structured supportive setting, preferably in a family, in which most activities are designed to improve the child’s functioning including:

- (1) more than routine guidance and supervision to ensure the child’s safety and sense of security;
- (2) affection, reassurance, and involvement in structured activities appropriate to the child’s age and development to promote the child’s well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) access to therapeutic, habilitative, and medical intervention and guidance from professionals or paraprofessionals to help the child attain or maintain functioning appropriate to the child’s age and development.

(b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require intermittent interventions from a skilled caregiver who has demonstrated competence.

c) What is the description of the Specialized Service Level?

(a) The Specialized Service Level consists of a treatment setting, preferably in a family, in which caregivers have specialized training to provide therapeutic, habilitative, and medical support and interventions including -

- (1) 24-hour supervision to ensure the child’s safety and sense of security, which includes close monitoring and increased limit setting;
- (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child’s age and development to promote the child’s well-being;
- (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child to maintain a sense of identity and culture; and
- (4) therapeutic, habilitative, and medical intervention and guidance that is regularly scheduled and professionally designed and supervised to help the child attain functioning appropriate to the child’s age and development.

(b) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs may require regular interventions from a caregiver who has demonstrated competence.

d) What is the description of the Intense Service Level?

(a) The Intense Service Level consists of a high degree of structure, preferably in a family, to limit the child’s access to environments as necessary to protect the child. The caregivers have specialized training to provide intense therapeutic and habilitative supports and interventions with limited outside access, including -

- (1) 24-hour supervision to ensure the child's safety and sense of security, which includes frequent one-to-one monitoring with the ability to provide immediate on-site response.
 - (2) affection, reassurance, and involvement in therapeutic activities appropriate to the child's age and development to promote the child's well-being;
 - (3) contact, in a manner that is deemed in the best interest of the child, with family members and other persons significant to the child, to maintain a sense of identity and culture;
 - (4) therapeutic, habilitative, and medical intervention and guidance that is frequently scheduled and professionally designed and supervised to help the child attain functioning more appropriate to the child's age and development; and
 - (5) consistent and frequent attention, direction, and assistance to help the child attain stabilization and connect appropriately with the child's environment.
- (b) In addition to the description in subsection (a) of this section, a child with developmental delays or mental retardation needs professionally directed, designed and monitored interventions to enhance mobility, communication, sensory, motor, and cognitive development, and self-help skills.
- (c) In addition to the description in subsection (a) of this section, a child with primary medical or habilitative needs requires frequent and consistent interventions. The child may be dependent on people or technology for accommodation and require interventions designed, monitored, or approved by an appropriately constituted interdisciplinary team.

e) Level E3 – Emergency care in an emergency shelter institution.

Permanency Goal Definitions – Permanency goals for children must be one of the following:

- 1) **Family Preservation** – identifies a child's own home as the safe and permanent living situation toward which CPS services are directed, without removing the child from the home.
- 2) **Family Reunification** – identifies that the child was removed from his or her home and that with CPS assistance, the family appears able and willing to reduce the risk of abuse or neglect enough for the child to return home and live there safely for the foreseeable future.
- 3) **Alternative Family Placement with Long Term Commitment** – indicates that the child has been removed from the home, family reunification is not appropriate, and a family has been found or is being sought as follows:
 - (A) adoption and care by a relative;
 - (B) permanent conservatorship and care by a relative;
 - (C) adoption and care by an unrelated family;
 - (D) permanent conservatorship and care by an unrelated family;
 - (E) care by a foster family with DFPS having permanent conservatorship;
 - (F) care in some other family arrangement with DFPS having permanent conservatorship;
- 4) **Another Planned Living Arrangement with Support of a Family** – indicates that the youth has been removed from the home, family reunification or another higher ranking permanency goal is not appropriate, and CPS will provide services directed toward:
 - (A) preparation for independent living, for youth who are at least 16 years old and have no developmental disability; or
 - (B) preparation for adult living with community assistance in the most integrated setting, for youth who are at least 18 years old and who have a developmental disability.

Recidivism – Refers to the re-occurrence of child abuse or neglect involving confirmed victims where the second incidence occurs within six months of the first incidence.

Reports of Child Abuse and Neglect – The agency receives many reports of children who are in situations that are not optimal for their growth or development, but do not appear to involve child abuse or neglect as defined by law. Only the reports that appear to meet the statutory definition of abuse or neglect are required by state law to be investigated by the agency.

Risk Assessment of Child Abuse/Neglect – CPS workers investigate allegations of abuse and neglect and make assessments regarding risk. The terms “at risk” and “not at risk” are conclusions regarding whether there is a reasonable likelihood that the child will be abused or neglected in the foreseeable future. The decision to provide services is based on the assessment of risk, not on the disposition of the allegations. Risk assessment is a casework process in which the worker explores individual and family functioning associated with the recurrence of abuse or neglect, and individual and family strengths and resources associated with protective capacities. There are four possible risk findings:

- **No Significant Risk Factors** – No significant risk factors were identified in the family’s current situation or history.
- **Risk Factors Controlled** – Risk factors were identified; however, family strengths and available resources are sufficient to provide for the safety of the child without CPS assistance.
- **Risk Indicated** – Risk factors were identified, and there are not sufficient family strengths and available resources to manage the risk conditions without CPS assistance.
- **Risk Assessment Not Applicable**- This finding is documented if the investigation involved school personnel or an only child who died, or the investigation was administratively closed or given a disposition of “unable to complete”.

By using a risk-based system for provision of services, CPS is able to identify children in need of protection and direct its resources to those most in need.

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