

## Legal Responsibility for the Division of Prevention and Early Intervention

**Federal:** Title XX, Social Security Act  
**Federal:** Title IV-B, Part 2, Social Security Act  
**State:** Texas Family Code, 264.301 also Chapter 265 – created through SB1574 below  
**State:** Senate Bill 1574, 76th Legislature  
**State:** Human Resources Code, 40.0561

### The Division of Prevention and Early Intervention

(PEI) was created to consolidate prevention and early intervention programs within the jurisdiction of a single state agency. Consolidation of these programs is intended to eliminate fragmentation and duplication of contracted prevention and early intervention services for at-risk children, youth, and families.

- **Community Youth Development (CYD)**-The CYD program contracts with community-based organizations to develop juvenile delinquency prevention programs in ZIP codes with high juvenile crime rates. Approaches used by communities to prevent delinquency have included mentoring, youth employment programs, career preparation, youth leadership development and recreational activities. Communities prioritize and fund specific prevention services according to local needs. CYD services are available in 15 targeted Texas ZIP codes.
- **Services to At-Risk Youth (STAR)**-The STAR program contracts with community agencies to offer family crisis intervention counseling, short-term emergency respite care, and individual and family counseling. Youth up to age 17 and their families are eligible if they experience conflict at home, truancy or delinquency, or a youth who runs away from home. STAR services are available in all 254 Texas counties. Each STAR contractor also provides universal child abuse prevention services, ranging from local media campaigns to informational brochures and parenting classes.
- **Texas Families: Together and Safe-TFTS** funds evidence-based, community-based programs designed to alleviate stress and promote parental competencies and behaviors that increase the ability of families to become self-sufficient and successfully nurture their children. The goals of TFTS are to: improve and enhance access to family support services; increase the efficiency and effectiveness of community-based family support services; enable children to remain in their own

homes by providing preventative services, and to increase collaboration among local programs, government agencies, and families.

- **Community-Based Child Abuse Prevention-** The CBCAP program seeks to increase community awareness of existing prevention services, strengthen community and parental involvement in child abuse prevention efforts, and encourage families to engage in services that are already available. CBCAP funds a variety of contracts with community based organizations to provide child abuse and neglect prevention services. These include the Relief Nursery, Family Support and Rural Family Support programs, as well as various special initiatives and public awareness campaigns.
- **Family Strengthening** - A variety of Family Strengthening services, available across the state, have been evaluated and proven to effectively increase family protective factors. These services are designed to increase the resiliency of families and prevent child abuse and neglect. Programs must also foster strong community collaboration to provide a continuum of family services.
- **Youth Resiliency** - Youth Resiliency Programs provide services proven to increase protective factors for youth. A variety of services are available across the state designed to increase youth resiliency and prevent juvenile delinquency. These programs must foster strong community collaboration to provide a continuum of services for participating youth.
- **Community Based Family Services** - This program serves families who were investigated by CPS but whose allegations were unsubstantiated, through community and evidence-based services. Services include home visitation, case management, and additional social services to provide a safe and stable home environment.
- **Tertiary Child Abuse Prevention** - Community-based, volunteer-driven prevention, intervention,

and aftercare services are provided for children who are or have been, or who are at risk of being, abused and/or neglected. The goals of the program include reducing child maltreatment and the number of families re-entering the Child Protective Services system. Additional goals are to improve the quality and availability of aftercare services for abused children and enhance a statewide network of tertiary child abuse prevention programs.

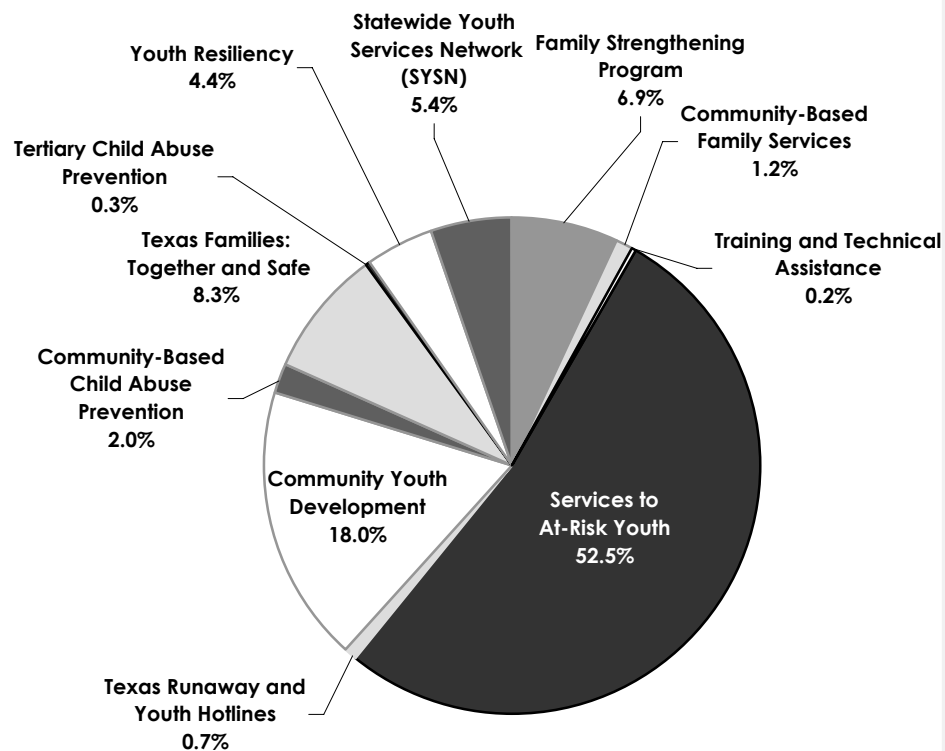
- **Statewide Youth Services Network-** The Statewide Youth Services Network contracts provide community and evidence-based juvenile delinquency prevention programs focused on youth ages 10 through 17, in each DFPS region.
- **Texas Youth and Runaway Hotlines-**The toll-free Texas Runaway Hotline and the Texas

Youth Hotline offer crisis intervention, telephone counseling, and referrals to troubled youth and families. Volunteers answer the phones and interact with callers facing a variety of problems including family conflict, delinquency, truancy, and abuse and neglect issues. The program increases public awareness through media efforts that may include television, radio, billboards and other printed materials.

## Prevention and Early Intervention - Expenditures and Staffing as of 12/29/2011

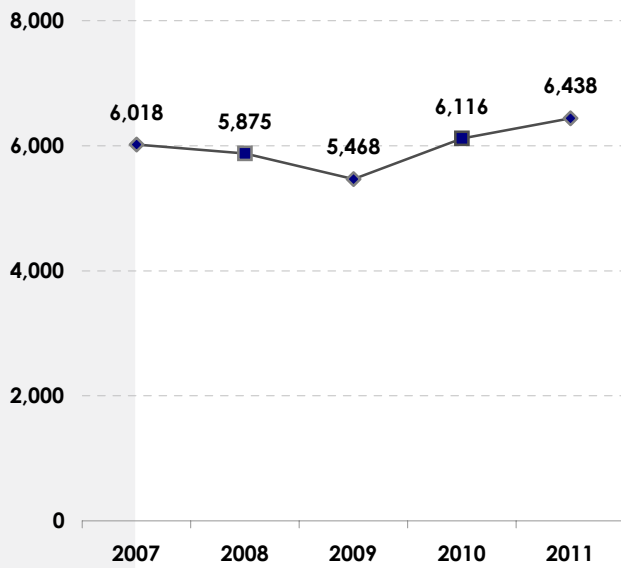
Staff Cost	\$1,104,864.13
Total Staff	22.8
Total	\$37,274,549.18

PEI Programs - Contracted	FY 2011 Expenditures
Services to At-Risk Youth	\$19,006,161.97
Community Youth Development	6,518,271.78
Texas Families: Together and Safe	2,984,846.19
Youth Resiliency	1,588,988.74
Family Strengthening Program	2,482,187.24
Community-Based Child Abuse Prevention	739,781.64
Community-Based Family Services	448,242.52
Statewide Youth Services Network (SYSN)	1,958,818.72
Tertiary Child Abuse Prevention	108,390.17
Training and Technical Assistance	65,000.00
<b>Total Contracted Expenditures</b>	<b>\$35,900,688.97</b>
PEI Programs - Non-Contracted	FY 2011 Expenditures
Texas Runaway and Youth Hotlines	268,996.08
<b>Total Expenditures</b>	<b>\$36,169,685.05</b>

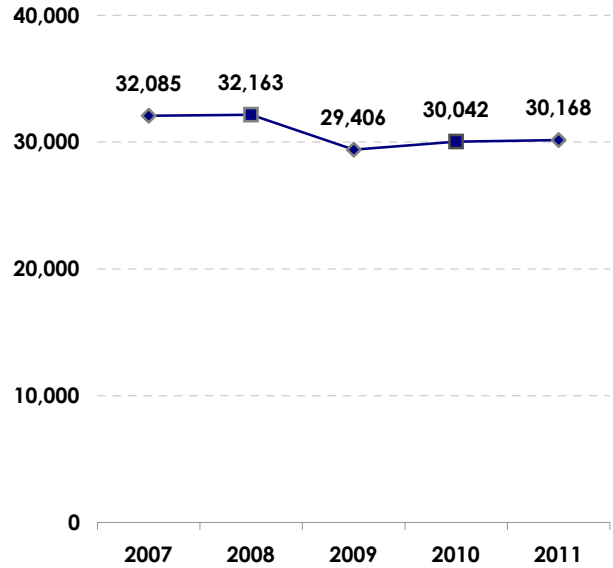


### STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year

Average Monthly - Youth Served

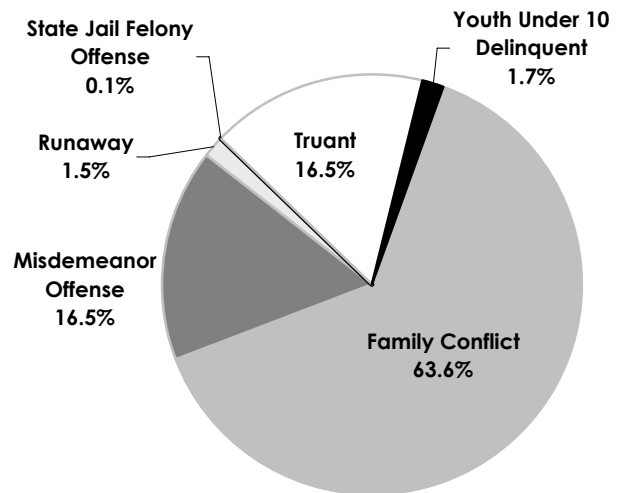


Annual Number - Youth Served

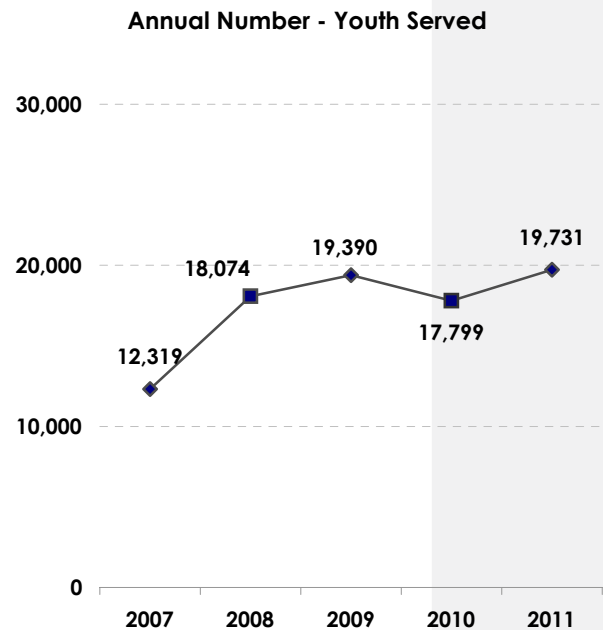
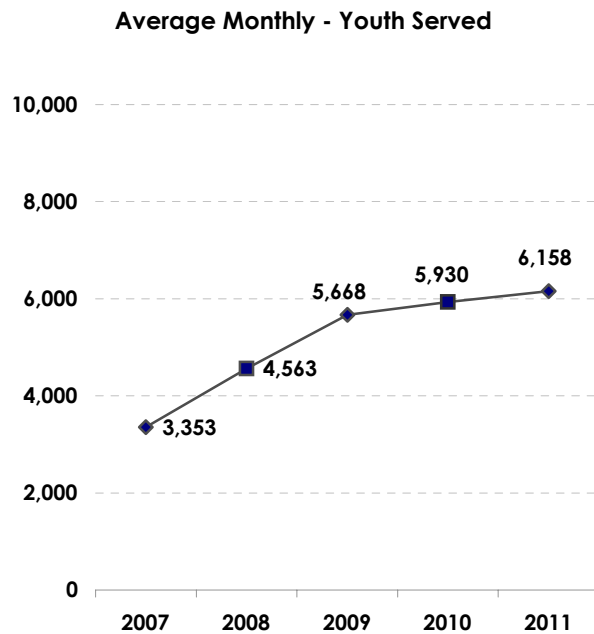


### STAR (Services To At-Risk) Youth by Presenting Problem Fiscal Year 2011

Presenting Problem	Count
Family Conflict	19,185
Misdemeanor Offense	4,986
Runaway	454
State Jail Felony Offense	38
Truant	4,982
Youth Under 10 Delinquent	523
<b>Total</b>	<b>30,168</b>



## Community Youth Development (CYD) Youth Served by Fiscal Year



## Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2011

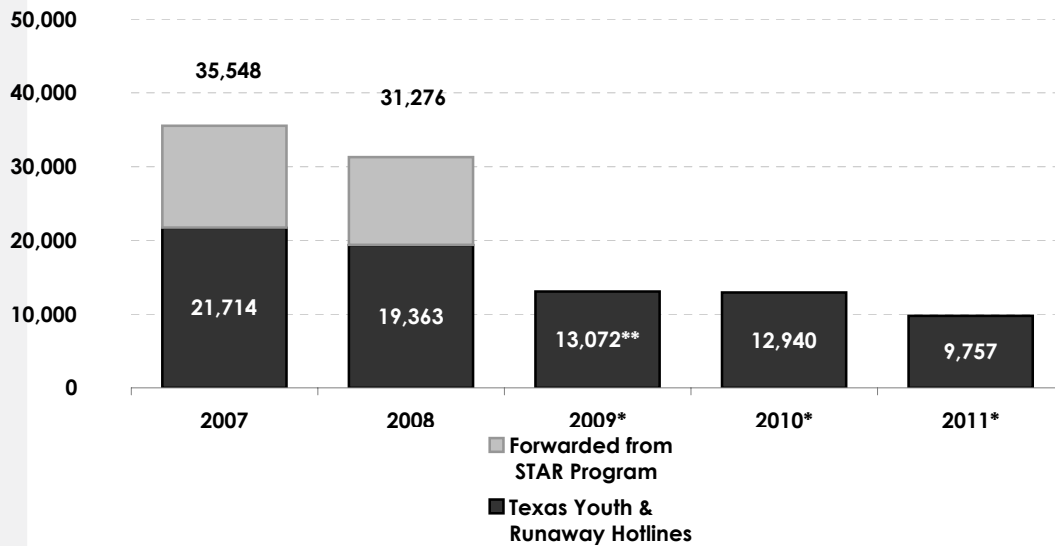
City	Zip Code of Site	County	Average Unduplicated Youth Served per Month
Amarillo	79107	Potter	306
Austin	78744	Travis	333
Corpus Christi	78415	Nueces	685
Dallas	75216	Dallas	369
Dallas	75217	Dallas	412
El Paso	79924	El Paso	600
Fort Worth	76106	Tarrant	397
Galveston	77550	Galveston	315
Houston	77081	Harris	313
Lubbock	79415	Lubbock	401
McAllen	78501	Hidalgo	631
Pasadena	77506	Harris	599
San Antonio	78207	Bexar	546
Waco	76707	McLennan	251
<b>State Total</b>			<b>6,158</b>

### Texas Youth and Runaway Hotlines Incoming Calls by Fiscal Year

Fiscal Year	Texas Youth & Runaway Hotlines	Forwarded from STAR Program	Total Calls
2007	21,714	13,834	35,548
2008	19,363	11,913	31,276
2009*	13,072 **	0	13,072**
2010*	12,940	0	12,940
2011*	9,757	0	9,757

*\*In prior fiscal years calls were forwarded from STAR program when STAR program operators were absent or unavailable. Beginning in fiscal year 2009, the STAR program was required to have staff available at all times so calls were no longer forwarded and therefore not included in the Runaway Hotline counts.*

*\*\*Fiscal Year 2009 call data from the Youth hotline 1-800-98YOUTH is incomplete and missing due to a reporting malfunction (number was omitted from Vendor's online reporting system).*



### Characteristics of Hotline Callers Fiscal Year 2011

Gender	Total	Percentage
Female	6,927	71.0%
Male	2,830	29.0%
<b>Total</b>	<b>9,757</b>	

Age Group	Total	Percentage
Adult	7,123	73%
Youth	2,634	27%
<b>Total</b>	<b>9,757</b>	

**Number of Families (Primary Caregivers) Served in the  
Child Abuse/Neglect Prevention Programs  
Fiscal Year 2011  
Total Families Served: 3,833**

<b>Unduplicated Families Served</b>						
<b>Program</b>	<b>2009</b>	<b>%</b>	<b>2010</b>	<b>%</b>	<b>2011</b>	<b>%</b>
<b>Community-Based Child Abuse Prevention (CBCAP)</b>	699	13.8%	372	6.4%	461	12.0%
<b>Community-Based Family Services (CBFS)</b>	110	2.2%	337	5.8%	280	7.3%
<b>Texas Families: Together and Safe (TFTS)</b>	3,040	59.8%	3,410	58.8%	2,110	55.0%
<b>Family Strengthening Program (FSP)</b>	1,200	23.6%	1,616	27.9%	938	24.5%
<b>Tertiary Child Abuse Prevention (TPP)</b>	32	0.6%	61	1.1%	44	1.1%
<b>Total</b>	<b>5,081</b>	<b>100.0%</b>	<b>5,796</b>	<b>100.0%</b>	<b>3,833</b>	<b>100.0%</b>

<b>Primary Caregivers</b>							
<b>Ethnicity</b>	<b>CBCAP</b>	<b>CBFS</b>	<b>TFTS</b>	<b>FSP</b>	<b>TPP</b>	<b>Total</b>	<b>%</b>
<b>African American</b>	14	29	252	215	40	550	14.3%
<b>Anglo</b>	106	57	543	323	1	1,030	26.9%
<b>Asian</b>	1	1	23	8	0	33	0.9%
<b>Hispanic</b>	337	188	1,262	384	1	2,172	56.7%
<b>Native American</b>	3	2	11	5	1	22	0.6%
<b>Other</b>	0	3	19	3	1	26	0.7%
<b>Total</b>	<b>461</b>	<b>280</b>	<b>2,110</b>	<b>938</b>	<b>44</b>	<b>3,833</b>	<b>100.0%</b>

<b>Primary Caregivers</b>							
<b>Gender</b>	<b>CBCAP</b>	<b>CBFS</b>	<b>TFTS</b>	<b>FSP</b>	<b>TPP</b>	<b>Total</b>	<b>%</b>
<b>Female</b>	435	260	1,901	859	43	3,498	91.3%
<b>Male</b>	26	20	209	79	1	335	8.7%
<b>Total</b>	<b>461</b>	<b>280</b>	<b>2,110</b>	<b>938</b>	<b>44</b>	<b>3,833</b>	<b>100.0%</b>

<b>Primary Caregivers</b>							
<b>Age Group</b>	<b>CBCAP</b>	<b>CBFS</b>	<b>TFTS</b>	<b>FSP</b>	<b>TPP</b>	<b>Total</b>	<b>%</b>
<b>Under 18</b>	66	20	160	53	2	301	7.9%
<b>18-25</b>	163	116	587	232	20	1,118	29.2%
<b>26-35</b>	182	94	773	350	13	1,412	36.8%
<b>36-45</b>	41	40	402	191	7	681	17.8%
<b>Over 45</b>	9	10	188	112	2	321	8.4%
<b>Total</b>	<b>461</b>	<b>280</b>	<b>2,110</b>	<b>938</b>	<b>44</b>	<b>3,833</b>	<b>100.0%</b>

### Number of Youth Served in the Juvenile Delinquency Prevention Programs by Fiscal Year

Program	Unduplicated Youth Served					
	2009	%	2010	%	2011	%
Services to At Risk Youth (STAR)	29,406	51.6%	30,042	54.8%	30,168	53.2%
Community Youth Development (CYD)	19,390	34.0%	17,799	32.5%	19,731	34.8%
Statewide Youth Services Network (SYSN)	6,548	11.5%	5,513	10.1%	5,720	10.1%
Youth Resiliency Program (YRP)	1,654	2.9%	1,445	2.6%	1,066	1.9%
<b>Total</b>	<b>56,998</b>	<b>100.0%</b>	<b>54,799</b>	<b>100.0%</b>	<b>56,685</b>	<b>100.0%</b>

### Characteristics of Youth Served in the Juvenile Delinquency Prevention Programs Fiscal Year 2011

Race/Ethnicity	STAR	CYD	SYSN	YRP	Total	%
African American	713	4,147	1,976	131	6,967	12.3%
Anglo	682	703	968	106	2,459	4.3%
Asian	3	161	33	4	201	0.4%
Hispanic	15,395	14,424	2,640	821	33,280	58.7%
Native American	10	117	29	0	156	0.3%
Other	13,365	179	74	4	13,622	24.0%
<b>Total</b>	<b>30,168</b>	<b>19,731</b>	<b>5,720</b>	<b>1,066</b>	<b>56,685</b>	<b>100.0%</b>

Gender	STAR	CYD	SYSN	YRP	Total	%
Female	13,478	10,335	3,014	507	27,334	48.2%
Male	16,684	9,391	2,705	558	29,338	51.8%
Unknown	6	5	1	1	13	0.0%
<b>Total</b>	<b>30,168</b>	<b>19,731</b>	<b>5,720</b>	<b>1,066</b>	<b>56,685</b>	<b>100.0%</b>

Age Group	STAR	CYD	SYSN	YRP	Total	%
Under 6	2,276	1,060	41	155	3,532	6.2%
6-9	5,525	6,721	1,799	386	14,431	25.5%
10-17	22,367	11,950	3,880	525	38,722	68.3%
<b>Total</b>	<b>30,168</b>	<b>19,731</b>	<b>5,720</b>	<b>1,066</b>	<b>56,685</b>	<b>100.0%</b>



## Prevention and Early Intervention Performance Outcomes, Outputs and Efficiencies by Fiscal Year

<b>Juvenile Delinquency Prevention Programs</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Community Youth Development (CYD)</b>				
Percent of youth not referred to juvenile probation	98.0%	97.8%	98.3%	98.8%
Annual number of youth served	18,074	19,390	17,799	19,731
Average monthly number of youth served	4,563	5,668	5,930	6,158
Average monthly cost per youth served	\$138.97	\$84.06	\$75.14	\$82.77
<b>Statewide Youth Services Network (SYSN)*</b>				
Annual number of youth served	1,530	6,548	5,513	5,720
Average monthly number of youth served	1,210	3,232	3,099	3,126
Average monthly cost per youth served	\$98.41	\$51.76	\$51.73	\$52.94
<b>Youth Resiliency Program (YRP)</b>				
Annual number of youth served	1,619	1,654	1,445	1,066
Average monthly number of youth served	729	707	694	547
Average monthly cost per youth served	\$243.44	\$224.03	\$213.95	\$224.83
<b>Child Abuse/Neglect Prevention Programs</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Community-Based Child Abuse Prevention (CBCAP)</b>				
Annual number of families served	506	699	372	461
Average monthly number of families served	134	163	130	141
<b>Community-Based Family Services (CBFS)**</b>				
Annual number of families served	N/A	110	337	280
Average monthly number of CBFS families Served	N/A	51	99	82
<b>Texas Families: Together and Safe (TFIS)</b>				
Annual number of families served	3,136	3,040	3,410	2,110
Average monthly number of families served	1,061	991	1,087	573
Average monthly cost per family served	\$289.49	\$275.62	\$249.52	\$433.71
<b>Family Strengthening Program (FSP)****</b>				
Annual number of families served	1,337	1,200	1,616	938
Average monthly number of families served	511	507	666	250
Average monthly cost per family served	\$378.78	\$267.07	\$337.06	\$945.92
<b>Tertiary Child Abuse Program***</b>				
Annual number of families served	N/A	32	61	44
Average monthly number served by Tertiary Families Program	N/A	9	17	14
<b>Child Abuse/Neglect and Juvenile Delinquency Prevention Programs</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Services to At-Risk Youth (STAR)</b>				
Percent of youth with better outcomes 90 days after termination	86.9%	88.7%	87.3%	87.7%
Annual number of youth served	32,163	29,406	30,042	30,168
Average monthly number of youth served	5,875	5,468	6,116	6,438
Average monthly cost per youth served	\$297.89	\$299.95	\$287.90	\$246.38

\* *Statewide Youth Services Network provided services for only three months in FY08. The monthly average count is based upon those three months of service.*

\*\* *The Community-Based Family Services (CBFS) Program began in FY09 and served clients for five months during the fiscal year. The average monthly count is based upon the five months of service.*

\*\*\* *The Tertiary Child Abuse Program began in FY09 and served clients for ten months during the fiscal year. The average monthly count is based upon the ten months of service.*

\*\*\*\* *The Family Strengthening Program (FSP) cancelled 3 contracts during FY11, which resulted in a change from previous fiscal years. FY 11 was the first year of the procurement and due to start up of new programming; the achievement was lower than previous fiscal years.*

