Crosswalk	2012	2013
Introduction		
DFPS Mission, Vision and Values	vii	vii
DFPS Regional Boundaries and Regional Headquarter Locations	viii	viii
Statewide Intake		
Statewide Intake Overview	1	1
Legal Responsibility for Statewide Intake	2	2
Number of Contacts Received	3	3
Total Number of Contacts Received by Method of Receipt	3	3
Number of Contacts Over Time	3	3
Number of Contacts by Type of Contact	3	3
Source of Reports of Abuse/Neglect by Program	4	4
Total Phone Calls - English Queue	5	5
Total Phone Calls - All Calls	5	5
Adult Protective Services		
Adult Protective Services In-Home Overview	7	7
Legal Responsibility for Adult Protective Services	8	8
Fiscal Year 2004 and 2012 Pre- and Post-Reform Statistics APS	9	Removed
Map - Texas Adult Population Ages 65 and Over	10	9
Map - Texas Adult Population with a Disability Ages 18 to 64 Years	11	10
APS In-Home Intake Reports* by Priority	12	11
Source of Report for APS In-Home Intake Reports	13	11
APS In-Home Intake Reports by Region	13	11
APS In-Home Intakes, Completed Investigations and Validated Cases Fiscal Years 2011 - 2013	13	12
Incidence of Maltreatment per 1,000 Adults in Texas Adult Population by Region	12	12
Map - Adult Protective Services Validated In-Home Investigations	14	13
Completed APS In-Home Investigations by Region	15	14
APS In-Home Daily Caseload	15	14
Completed APS In-Home Investigations by Region and Disposition	16	15
Recidivism of APS In-Home Cases Fiscal Years 2009-2013	16	15
Recidivism* of APS In-Home Cases by Region	16	15
Characteristics of Validated APS Victims in Completed In-Home Investigations	17	16
Perpetrator Characteristics In Validated APS In-Home Investigations	18	17
Perpetrators in Validated In-Home Investigations	19	18
Number of Referrals Made to Law Enforcement in Completed APS In-Home Cases by Region	19	18
APS Victims of Family Violence in Validated In-Home Investigations by Region	19	18
Validated Allegations in APS In-Home Investigations by Type of Abuse/Neglect/Financial Exploitation	20	19
Duration of Service Delivery Stages for APS In-Home Cases During Fiscal Year 2013	20	19
Completed Service Delivery Stages in APS In-Home Cases During Fiscal Year 2013	New 2013	20
Non-Purchased Client Services Delivered for APS In-Home Cases by Region	21	20
APS Facility Investigations		
Adult Protective Services Facility Investigations Overview	23	21
Legal Responsibility for Adult Protective Services	24	22
Source of Report for Completed Facility Investigations	25	23
Average Length of Completed Facility Investigations by Region	25	23
Number of Facility Investigations Referred to Law Enforcement by Setting	25	23
Types of Confirmed Allegations in Facility Investigations	25	23
Characteristics of Victims in Confirmed Facility Investigations	26	24
Characteristics of Perpetrators in Confirmed Facility Investigations	26	24
Completed Facility Investigations	27	25
Completed Facility Investigations by Setting	27	25
Disposition of Completed Facility Investigations by Setting	27	25

Child Protective Services	2012	2013
Child Protective Services Overview	29	27
Legal Responsibility for Child Protective Services	30	28
Concepts Guiding Risk Determination	32	30
Notes about CPS Data	New 2013	30
Fiscal Year 2004 and 2012 Pre- and Post-Reform Statistics CPS	33	Removed
Map - Texas Child Population Ages Birth through 17 Years	36	33
Map - Child Protective Services Completed Investigations	37	34
CPS Average Daily Caseload FY 2013	New 2013	35
CPS Average Daily Caseload FY 2012	34	36
CPS Average Daily Caseload FY 2011	35	Removed
CPS Total Initial Intakes and Screened Out Cases	38	37
Risk Assessment Finding of Completed Child Abuse/Neglect Investigations	38	37
Number of Completed Investigations During FY Where Family Violence Indicated in the Risk Assessment	38	37
Case Action for Risk Indicated Completed Investigations	39	38
Source of Report for Completed Child Abuse/Neglect Investigations by Fiscal Year	39	38
Child Abuse/Neglect Allegation Dispositions	39	38
Number of Child Abuse/Neglect Completed Investigations	40	39
Case Action for Families in Completed Investigations	40	39
Children in Cases Opened for Services as a Result of a Completed Investigation	42	40
Point Prevalence Rate of Child Abuse/Neglect per 1,000 Children in Texas Population per Region	42	40
Confirmed Allegations of Child Abuse/Neglect by Type of Abuse	41	41
Race/Ethnicity of Selected CPS Statistics Compared to Texas Child Population	43	42
Map - Confirmed Victims of Child Abuse/Neglect	44	43
Profile of Confirmed Child Abuse/Neglect Victims	45	44
Alleged and Confirmed Victims of Child Abuse/Neglect	46	45
Annual Number of Families Receiving Preservation Services	48	45
Characteristics Of Perpetrators In Confirmed Investigations of Child Abuse/Neglect	47	46
Map - Children in Foster Care by County	50	47
Number of Children Removed from Home by Fiscal Year	51	48
Point of Prevalence for Children Entering Substitute Care per 1,000 Children in Texas Population by Region	51	48
Where are Children in DFPS Care?	52	49
Demographics of Children in Foster Care on August 31 by Fiscal Year	53	50
Point of Prevalence for Children in Sub Care per 1,000 Children in Texas Population by Region on Aug. 31, 2013	54	51
Legal Status of Children in DFPS Legal Responsibility on August 31, 2013	55	51
Children in DFPS Legal Responsibility, in Substitute Care or in Foster Care Placements on August 31, 2013	54	52
Children in DFPS Legal Responsibility, in Substitute Care or in Foster Care Placements during FY	New 2013	52
Children in DFPS Legal Responsibility by Living Arrangement on August 31, by Fiscal Year	56	53
Children in DFPS Legal Responsibility in Non-Foster Care Placements on August 31, by Fiscal Year	56	53
Children in Substitute Care Placements by Living Arrangement Categories on August 31, 2013	57	54
Permanency Goal of Children in Substitute Care for Whom DFPS had Legal Responsibility on August 31, 2013	58	55
Number of DFPS Foster, Foster/Adoptive and Adoptive Homes on August 31, 2013	58	55
CPS Outcomes Based on Data from Fiscal Year 2013	62	56
Length of Time in Substitute Care for Children In DFPS Custody on August 31, 2013	63	57
Children Placed In Adoptive Homes By Region	59	58
Demographics of 5,451 Children Placed in Adoptive Homes	59	58
Children with Disabling Conditions Placed in Adoptive Homes	60	59
Children with a Consummated Adoption by Type of Agency by Fiscal Year	60	59
Children with a Consummated Adoption by Region	60	59
Demographics of 5,364 Children with a Consummated Adoption	61	60
Race/Ethnicity of Children and Adoptive Parents for Adoptions Consummated by Fiscal Year	61	60
Status of Children Who Exited DFPS Legal Custody	64	61
Average Length of Time in Months for Children Leaving DFPS Responsibility by Type of Exit, Race/Ethnicity	64	61
Average Length of Time in Months for Children Who Exited DFPS Custody by Type of Exit and Region	64	61
Average Number of Out-of-Home Placements for Children Who Exited DFPS Custody	65	62
Length of Time in Care for Children Who Exited DFPS Custody to a Permanent Home	65	62
Average Monthly Number of Children and Young Adults, FTEs in Paid Foster Care by Service Levels	66	63

	2012	2013
Foster Care Expenditures by Source	66	63
Monthly Average Number of Children and Young Adults in Paid Foster Care by Payment Source	67	64
Percent of Change in the Monthly Average Number of Children and Young Adults in Paid Foster Care by FY	67	64
Monthly Average Number of Children and Young Adults in Paid Foster Care by Payment Source and Region	67	64
Families and Children Receiving Kinship Caregiver Monetary Assistance	68	65
Families and Children Kinship Caregiver Monetary Assistance Payments	68	Removed
Number of Children Provided Adoption Subsidy by Payment Source and Fiscal Year	69	65
Percent Change Children Provided Adoption Subsidy Monthly Total by Fiscal Year	69	66
Number of Children Provided Adoption Subsidy by Region	69	66
Number of Children Provided Permanency Care Assistance by Fiscal Year	70	67
Number of Children Provided Permanency Care Assistance by Region	70	67
Average Number of Children and Families Receiving Purchased Services per Month	71	68
Average Monthly Number and Percent of Children Receiving CPS Purchased Services by Region	71	68
Family Team Meetings Conducted by Race/Ethnicity	72	69
Family Group Conferences Conducted by Race/Ethnicity	72	69
Circles of Support Conducted by Race/Ethnicity	73	70
Preparation for Adult Living (PAL) Services Youth Ages 16 through 20	73	70
Fiscal Year 2004 and 2012 Daily Statistics	74	Removed
DFPS Child Abuse/Neglect Related Fatalities	New 2013	71
DFPS Child Abuse/Neglect Related Fatalities by Region	New 2013	71
Child Day Care Licensing		
Child Day Care Licensing Overview	75	73
Legal Responsibility for Child-Care Licensing	76	74
Map - Texas Child Population Ages Birth through 13 Years	77	75
Child Day Care Operations in Texas on August 31, 2013	78	76
Child Day Care Operations in Texas on August 31, 2013	New 2013	76
Child Day Care Operations and Homes Regulated by Fiscal Year	79	Removed
Regional Count of Child Day Care Operations by Fiscal Year	New 2013	77
Licensing of Child Day Care Operations by Region	80	78
Licensing of Child Day Care Operations by Region	81	79
Inspections by Operation Type	82	80
Inspections in Child Day Care Operations by Type of Inspection	83	81
Investigations in Child Day Care Operations	84	82
Investigations in Child Day Care Operations Fiscal Year 2013	85	82
Non-Abuse/Neglect Investigations in Child Day Care Operations	New 2013	83
Abuse/Neglect Investigations in Child Day Care Operations	New 2013	83
Illegal Operations Identified and Resolution	New 2013	84
Adverse Actions and Corrective Actions Initiated in Child Day Care Operations by Region	86	85
Adverse Actions and Corrective Actions Initiated in Child Day Care Operations by Region	87	86
Background Checks for Day Care Licensing Child Care Operations	88	87
State's Top 10 Standards Deficiencies for Child Day Care Operations	89	88
Residential Child Care Licensing		
Residential Child Care Licensing Overview	91	89
Legal Responsibility for Child-Care Licensing	92	90
Fiscal Year 2004 and 2012 Pre- and Post-Reform Statistics RCL	93	Removed
Map - Texas Child Population Ages Birth through 17 Years	94	91
Residential Child Care Licensing Operations in Texas as of August 31	95	92
Residential Child Care Licensing Operations in Texas on August 31, by Fiscal Year	96	92
Region Count of Residential Child Care Operations by Fiscal Year	New 2013	93
Region Count of Residential Child Care Operations by Fiscal Year	New 2013	94
Licensing of Residential Child Care Operations by Region	98	95
Inspections by Operation Type	99	96
Inspections in Residential Child Care Licensing Operations by Type of Inspection	100	97
Inspections in Residential Child Care Licensing Operations by Type of Inspection	New 2013	98

	2012	2013
Investigations in Residential Child Care Licensing Operations	101	98
Investigations in Residential Child Care Licensing Operations	102	99
Non-Abuse/Neglect Investigations in Residential Child Care Licensing Operations	New 2013	99
Abuse/Neglect Investigations in Residential Child Care Licensing Operations	New 2013	100
Adverse and Corrective Actions in Residential Child Care Licensing Operations by Region	103	101
Background Checks for Residential Child Care Licensing Operations	104	102
Child Care Administrator Credential Exam	104	102
State's Top 10 Standards Deficiencies for Residential Child Care Licensing Operations	105	103
Division of Prevention and Early Intervention		
Legal Responsibility for the Division of Prevention and Early intervention	107	105
Prevention and Early Intervention - Expenditures and Staffing as of 1/11/2014	109	107
STAR (Services To At-Risk) Youth Who are Registered and Received a Service by Fiscal Year	110	108
STAR (Services To At-Risk) Youth by Presenting Problem	110	108
Community Youth Development (CYD) Youth Served by Fiscal Year	111	109
Community Youth Development (CYD) Average Monthly Clients Served Fiscal Year 2013	111	109
Texas Youth and Runaway Hotlines Incoming Calls by Fiscal Year	112	110
Characteristics of Hotline Callers	112	110
Number of Families (Primary Caregivers) Served in the Child Abuse/Neglect Prevention Programs	113	111
Characteristics of Families Served in the Child/Abuse Prevention Programs	New 2013	111
Number of Youth Served in the Juvenile Delinquency Prevention Programs	114	112
Characteristics of Youth Served in the Juvenile Delinquency Prevention Programs	114	112
Prevention and Early Intervention Performance Outcomes, Outputs and Efficiencies by Fiscal Year	115	113
Finance		
Texas Department of Family and Protective Services Agency Funding Summary	117	115
Categorization of Client Services Contracts	118	116
Texas Department of Family and Protective Services Cost per Service* by Fiscal Year	122	120
Purchased Client Services Delivered in APS In-Home Validated Cases by Region	123	121
CPS Expenditures Fiscal Year 2013	124	122
CPS Children in Residential Child Care Facilities Fiscal Year 2013	124	122
Prevention and Early Intervention Expenditures Fiscal Year 2013	124	122
County Charts		
APS In-Home Population And Case-Related Statistics	125	123
Population with a Disability Ages 18-64	125	123
Population Ages 65 Plus	125	123
Total APS Intakes	125	123
Total APS Completed Investigations	125	123
Validated APS Investigations	125	123
Closed Service Delivery Stages	125	123
APS Facility Investigations	131	129
Intakes	131	129
Complete Investigation	131	129
Confirmed Investigations	131	129
CPS Calls, Reports, Intake or Investigation Workers, and Response Time	134	138
Initial Intakes Alleging Abuse/ Neglect	134	138
Child Abuse/ Neglect Reports Assigned for Investigation	134	138
CPS Workers Responsible for Intake or Investigation by Office Location	134	138
Investigation initiation response time in completed investigations	134	138
Completed CPS Abuse/Neglect Investigations	140	156
Alleged Victims of Child Abuse/ Neglect	140	156
Alleged Victims in Unconfirmed Investigations	140	156
Alleged Victims in Ruled Out Investigations	140	156
Alleged Victims Provided Services	140	156
Alleged Victims Not Provided Services	140	156
Children Removed From Home	140	156

	2012	2013
Number of Child Abuse/Neglect Completed Investigations Fiscal Year 2013	New 2013	144
Case Action for Families in Completed Investigations: Fiscal Year 2013	New 2013	150
Confirmed CPS Victims and Investigations	146	162
Child Population	146	162
Confirmed Victims of Child Abuse/Neglect	146	162
Confirmed Victims of Child Abuse/Neglect per 1,000 Children	146	162
Total CPS Completed Investigations	146	162
Confirmed CPS Investigations	146	162
Percent Investigations Confirmed	146	162
Child Abuse/Neglect Related Fatalities Fiscal Year 2013	155	174
Child Abuse/Neglect Related Fatalities	155	174
Child/Abuse Related Fatalities in Foster Care at Time	155	174
5 Year Outcome for Children Returned Home from Substitute Care or Served in FBSS	152	181
Total Children Served In Fiscal Year 2007	152	181
Subsequently Confirmed Victims In Fiscal Years 2007 - 2013	152	181
CPS Children in Care During Fiscal Year 2013	156	184
Child Population	156	184
Children in DFPS Legal Responsibility	156	184
Point of Prevalence	156	184
Children Entering Substitute Care (Total Removals)	156	184
Children in Substitute Care	156	184
Children in Foster Care	156	184
Legal Statuses Granted for Children in Fiscal Year 2013	162	214
Unique Children	162	214
Possessory CVS	162	214
TMC	162	214
PMC: Not Free For Adoption	162	214
PMC: Free For Adoption	162	214
Adoption Finalized	162	214
DFPS Responsibility Terminated	162	214
Foster Care Expenditures	168	223
Paid Foster Care Client	168	223
Foster Care Expenditures	168	223
DFPS Foster and Adoptive Homes	171	220
Foster Homes	171	220
Foster/Adoptive Homes	171	220
Adoptive Homes	171	220
CPS Purchased Services For Children	174	226
Children Receiving Sub-Care Purchased Services	174	226
Expenditures For Sub-Care Purchased Services	174	226
Children In Substitute Care	174	226
Children Receiving In-Home Purchased Services	174	226
Expenditures For In-Home Purchased Services	174	226
Children Receiving In-Home Services	174	226
Annual Number of Families Receiving Preservation Services Fiscal Year 2013	New 2013	175
Texas Child Population (Age 0-17) by Race/Ethnicity	180	132
Removals by Race/Ethnicity	186	190
Confirmed Victims of Abuse/Neglect by Race/Ethnicity	192	168
Children Waiting for Adoption by Race/Ethnicity	198	196
Children Leaving DFPS Responsibility by Exit Type	204	202
Average Length of Time in Months for Children Who Exit DFPS Legal Custody by Type of Exit: FY 2013	New 2013	208
Child Day Care Licensing Statistics	210	232
Child Population Age 0-13	210	232
Licensed Child Care Centers	210	232
Total Child Care Centers Capacity	210	232
Licensed Child Care Homes	210	232

	2012	2013
Licensed Child Care Homes Capacity	210	232
Listed Family Homes	210	232
Registered Child Care Homes	210	232
Residential Child Care Licensing Statistics	216	238
Child Population Age 0-17	216	238
Child Placing Agencies (CPA)	216	238
Homes Verified by CPAs	216	238
General Residential Operations	216	238
Indepent Foster and Group Homes	216	238
Residential Treatment Centers	216	238
Maternicy Homes	216	238
Total Residential	216	238
Total Residential Capacity	216	238
Youth Served in the Juvenile Delinquency Prevention Programs	222	244
Families (Primary Caregivers) Served in Child Abuse/Neglect Prevention Programs	225	247
Definitions		
Adult Protective Services Program	229	251
Child Protective Services Program	236	258
Child Care Licensing Program	241	263
Texas Family Code References	New 2013	268