

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-02-04		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
OBJECTIVE:	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
STRATEGY:	02 Provide staff, training, automation, and special projects to support a comprehensive and consistent system for the delivery of child protective services.					
SUB-STRATEGY:	04 County/IAC Foster Care Administrative Staff					
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$60,092	\$57,307	\$56,321	\$56,321	\$56,321
1002	Other Personnel Costs	3,314	1,859	899	1,379	1,379
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	354	150	178	178
2004	Utilities	0	116	0	58	58
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	322	0	161	161
2007	Rent - Machine and Other	0	2	0	1	1
2009	Other Operating Expense	0	2,780	350	3,334	3,334
3001	Client Services	0	0	0	0	0
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$63,406	\$62,740	\$57,720	\$61,432	\$61,432
	Method of Financing:					
0001	General Revenue Fund	\$0	\$170	\$0	\$0	\$0
	Total, General Revenue Funds	\$0	\$170	\$0	\$0	\$0
0555	Federal Funds:					
	CFDA #93.658.050 Foster Care Title IV-E - Admin 50%	31,703	31,370	28,860	30,716	30,716
	Total, Federal Funds	\$31,703	\$31,370	\$28,860	\$30,716	\$30,716
0777	Other Funds:					
	Interagency Contracts	31,703	31,200	28,860	30,716	30,716
	Total, Other Funds	\$31,703	\$31,200	\$28,860	\$30,716	\$30,716
	Total, Method of Financing	\$63,406	\$62,740	\$57,720	\$61,432	\$61,432
	Number of Positions (FTE)	2.0	1.6	2.0	2.0	2.0

Sub-strategy Request (continued)

Strategy Code:

01-02-02-04

Sub-strategy Description and Justification:

Under this sub-strategy, DFPS has a foster care maintenance and administrative contract with Texas Youth Commission (TYC) and Texas Juvenile Probation Commission (TJPC) to allow the claiming of Title IV-E federal funds for children and youth in the care and custody of these agencies. The cost of the foster care maintenance and administration for TYC and TJPC is found in their respective appropriations. This sub-strategy contains the two DFPS eligibility determination staff that verify Title IV-E eligibility of these children. Title IV-E regulation requires that the staff doing eligibility determination must be staff of the single state agency responsible for Title IV-E. Each agency provides the state match for these two staff.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42.

External/Internal Factors Impacting Sub-strategy:

These interagency foster care contracts help to maximize federal funding for the State.

The only federal funds participating in this sub-strategy are Title IV-E. The designated agencies provide the State match requirement through an Interagency Contract.