

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-02-07		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
STRATEGY: 07 Provide purchased adult living services to help and support youth preparing for departure from DFPS substitute care, including life skills training, money management, education/training vouchers, room and board assistance, and case management.						
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Preparation for Adult Living Purchased Services (PAL)	\$5,479,285	\$5,700,904	\$5,701,311	\$5,716,293	\$5,716,293
02	Preparation for Adult Living Education Training Voucher Program	849,143	1,316,125	1,316,125	1,316,125	1,316,125
Total, Sub-strategies		\$6,328,428	\$7,017,029	\$7,017,436	\$7,032,418	\$7,032,418