

### Sub-strategy Request

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-19	<b>Strategy Code:</b> 01-02-11-02		
<b>AGENCY GOAL:</b> 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
<b>OBJECTIVE:</b> 02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.						
<b>STRATEGY:</b> 11 Provide grant benefit payments for families that adopt foster children with special needs who could not be placed in adoption without financial assistance.						
<b>SUB-STRATEGY:</b> 02 Non-Recurring Adoption Payments						
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	2,880,000	3,242,002	3,566,202	3,890,130	4,209,487
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	<b>\$2,880,000</b>	<b>\$3,242,002</b>	<b>\$3,566,202</b>	<b>\$3,890,130</b>	<b>\$4,209,487</b>

**Sub-strategy Request (continued)**

<b>Agency Code:</b>	<b>Agency Name:</b>	<b>Prepared by:</b>	<b>Statewide Goal Code:</b>	<b>Strategy Code:</b>		
530	Family and Protective Services	Donna Krueger	03-19	01-02-11-02		
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<b>STRATEGY:</b>	11 Provide grant benefit payments for families that adopt foster children with special needs who could not be placed in adoption without financial assistance.					
<b>SUB-STRATEGY:</b>	02 Non-Recurring Adoption Payments					
<b>Code:</b>	<b>Sub-strategy Request</b>	<b>Expended</b>	<b>Estimated</b>	<b>Budgeted</b>	<b>Requested</b>	
		<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
<b>0001</b>	<b>Method of Financing:</b>					
	General Revenue Fund	\$1,440,000	\$0	\$663,230	\$1,945,065	\$2,104,743
	<b>Total, General Revenue Funds</b>	<b>\$1,440,000</b>	<b>\$0</b>	<b>\$663,230</b>	<b>\$1,945,065</b>	<b>\$2,104,743</b>
<b>0555</b>	<b>Federal Funds:</b>					
	CFDA #93.659.050 Adoption Assistance Title IV-E - Admin 50%	1,440,000	1,621,001	1,783,101	1,945,065	2,104,743
	<b>Total, Federal Funds</b>	<b>\$1,440,000</b>	<b>\$1,621,001</b>	<b>\$1,783,101</b>	<b>\$1,945,065</b>	<b>\$2,104,743</b>
<b>0599</b>	Economic Stabilization Fund	0	1,621,001	1,119,871	0	0
	<b>Total, Other Funds</b>	<b>\$0</b>	<b>\$1,621,001</b>	<b>\$1,119,871</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total, Method of Financing</b>	<b>\$2,880,000</b>	<b>\$3,242,002</b>	<b>\$3,566,202</b>	<b>\$3,890,130</b>	<b>\$4,209,486</b>
<b>Number of Positions (FTE)</b>		-	-	-	-	-

**Sub-strategy Request (continued)**

**Strategy Code:**

01-02-11-02

**Sub-strategy Description and Justification:**

Under this sub-strategy, DFPS provides reimbursement of non-recurring adoption expenses to adoptive parents of eligible special needs children. Allowable expenses include adoption fees, court costs, attorney fees and other expenses directly related to the legal completion of the adoption. DFPS reimburses adoptive parents up to \$1,500 per adoption. This program facilitates children achieving permanency by assisting families with the costs associated with adoption.

The statutory provisions for this sub-strategy are 42 USC 673(a)(1)(B)(i) and (6) and 45 C.F.R. 1356.41, and the Texas Family Code, Title 5, the HR Code, Chapters 40 and 42.

**External/Internal Factors Impacting Sub-strategy:**

The number of children needing adoptive homes continues to increase, and the projection for the number of children placed for adoption continues to increase. This sub-strategy request represents the projected cost of non-recurring adoption payments based on these forecasted increases through FY 2009. As a federal entitlement service, adoption subsidy payments were exempted from the required baseline reduction.

This sub-strategy is funded with Title IV-E that requires a 50% State match.