

3.E. Sub-strategy Summary

Agency Code:	Agency Name:	Prepared by:	Statewide Goal Code:	Strategy Code:		
530	Family and Protective Services	Donna Krueger	03-17	01-02-16		
AGENCY GOAL:	01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.					
OBJECTIVE:	02 By 2009, provide or manage a quality integrated service delivery system for 70 percent of children at risk of abuse/neglect to mitigate the effects of such maltreatment and assure that the confirmed incidence of abuse and neglect does not exceed 7.3 per 1,000 children.					
STRATEGY:	16 Provide funding for community-based prevention programs to alleviate conditions that lead to child abuse/neglect and juvenile crime.					
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
01	Child Abuse/Neglect Programs	\$0	\$2,311,985	\$2,409,025	\$1,104,405	\$1,104,405
02	Juvenile Delinquency Programs	0	2,186,985	2,278,739	1,044,694	1,044,694
03	Buffalo Soldiers Heritage Program	189,145	125,000	0	0	0
Total, Sub-strategies		\$189,145	\$4,623,970	\$4,687,764	\$2,149,099	\$2,149,099