

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-16	Strategy Code: 01-03-01-04		
AGENCY GOAL:		01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.				
OBJECTIVE:		03 By 2009, deliver protective services to 75 percent of vulnerable adults at risk of maltreatment so that exploitation does not exceed 9.5 per 1,000, and provide thorough and timely investigations of reports of maltreatment in mental health and mental retardation settings.				
STRATEGY:		01 Provide caseworkers and related staff to conduct investigations and provide or arrange for services for vulnerable adults.				
SUB-STRATEGY:		04 APS Guardianship Services				
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	0	256,036	256,036	256,036	256,036
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$0	\$256,036	\$256,036	\$256,036	\$256,036
0777	Method of Financing:					
	Interagency Contracts	0	256,036	256,036	256,036	256,036
	Total, Other Funds	\$0	\$256,036	\$256,036	\$256,036	\$256,036
	Total, Method of Financing	\$0	\$256,036	\$256,036	\$256,036	\$256,036
Number of Positions (FTE)		-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

01-03-01-04

Sub-strategy Description and Justification:

The Guardianship program functionally transferred to the Department of Aging and Disabilities Services (DADS) in FY 2005. SB 6 amended the Human Resources Code to transfer statutory authority for the Guardianship Program from DFPS to DADS on September 1, 2005. The transfer of guardianship responsibilities to DADS focuses DFPS' role on investigating and serving adults in need of protection. DADS' expertise with long-term care programs for persons who are elderly and adults with disabilities makes it the more appropriate agency for assuming guardianship responsibilities. Transferring this program also removes any appearance of conflict of interest for DFPS staff in assessing and providing services for clients in need of guardianship.

DFPS continues to process contracted guardianship services through the agency's automated client services billing system in IMPACT, and receives reimbursement of the expense from DADS through an interagency contract. This sub-strategy contains the contracted guardianship services cost that is reimbursed by DADS.

External/Internal Factors Impacting Sub-strategy:

DFPS will continue to process contracted guardianship services for DADS until such time as DADS' systems can perform this function.