

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 01-04-01-01		
AGENCY GOAL: 01 In collaboration with other public and private entities, protect children, elder adults, and persons with disabilities, from abuse, neglect and/or exploitation by providing integrated service delivery systems that results in quality outcomes, and reduce the incidence of abuse, neglect, and exploitation by maximizing resources for early intervention, prevention, and aftercare.						
OBJECTIVE: 04 By 2009, assure that occurrences where children are placed at serious risk in licensed day care facilities, licensed residential facilities, and registered family homes do not exceed 25 percent of all validated incidents.						
STRATEGY: 01 Provide a comprehensive system of consultation, licensure, and regulation to ensure maintenance of minimum standards by day care and residential childcare facilities, registered family homes, child-placing agencies, facility administrators, and child-placing agency administrators.						
SUB-STRATEGY: 01 CCR Day Care Staff						
Code:	Sub-strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$9,681,490	\$10,858,821	\$11,360,913	\$11,360,915	\$11,360,915
1002	Other Personnel Costs	521,691	419,380	341,116	380,248	380,248
2001	Professional Fees and Services	15,925	16,815	16,670	16,743	16,743
2002	Fuels and Lubricants	819	2,168	2,000	2,084	2,084
2003	Consumable Supplies	128,151	170,133	156,756	163,443	163,443
2004	Utilities	188,531	182,018	166,285	174,152	174,152
2005	Travel	643,917	783,263	691,725	652,494	652,494
2006	Rent - Building	957,585	442,072	1,270,957	856,515	856,515
2007	Rent - Machine and Other	67,107	69,265	60,925	65,095	65,095
2009	Other Operating Expense	793,971	1,416,803	871,801	1,172,701	1,172,701
3001	Client Services	0	0	0	0	0
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
Total, Objects of Expense		\$12,999,187	\$14,360,738	\$14,939,148	\$14,844,390	\$14,844,390

Sub-strategy Request (continued)

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530	Family and Protective Services	Donna Krueger	03-17	01-04-01-01		
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SUB-STRATEGY:	01 CCR Day Care Staff					
Code:	Sub-strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Method of Financing:					
0001	General Revenue Fund	\$142,704	\$386,298	\$465,418	\$0	\$0
0758	GR Match for Medicaid	12,991	0	0	0	0
	Total, General Revenue Funds	\$155,695	\$386,298	\$465,418	\$0	\$0
0555	Federal Funds:					
	CFDA #93.556 Promoting Safe & Stable Families	3,420	0	0	0	0
	CFDA #93.558 TANF State Family Assistance	23,059	0	0	0	0
	CFDA #93.575 Child Care Dev. Fund Block Grant-Discr.	12,784,754	13,973,432	14,473,730	14,844,390	14,844,390
	CFDA #93.658.050 Foster Care Title IV-E - Admin 50%	2,594	0	0	0	0
	CFDA #93.659.050 Adoption Assistance Title IV-E - Admin 50%	1,096	0	0	0	0
	CFDA #93.667 Social Service Block Grants	8,324	0	0	0	0
	CFDA #93.674 Independent Living	302	0	0	0	0
	CFDA #93.778 Medical Assistance Program	19,943	0	0	0	0
	CFDA #97.036 Public Assistance Grants	0	1,008	0	0	0
	Total, Federal Funds	\$12,843,492	\$13,974,440	\$14,473,730	\$14,844,390	\$14,844,390
	Total, Method of Financing	\$12,999,187	\$14,360,738	\$14,939,148	\$14,844,390	\$14,844,390
	Number of Positions (FTE)	310.8	328.7	343.7	343.7	343.7

Sub-strategy Request (continued)

Strategy Code:

01-04-01-01

Sub-strategy Description and Justification:

This sub-strategy includes the licensing, registration and listing of operations that care for children ages birth through 13 years for a portion of the day. Licensed and registered operations are required to meet minimum standards that are enforced by the day care licensing staff. Operations are inspected prior to the issuance of a license or registration and monitored periodically thereafter. Complaints and reports of substandard care and allegations of child abuse/neglect are investigated, and appropriate action is taken as a result of fact-finding by agency staff. Licensing staff provide training and technical assistance to licensees and registrants on meeting minimum standards. They provide educational materials to assist parents in choosing safe and healthy care. Quality assurance activities promote consistency in the interpretation and enforcement of minimum standards across the state.

After receipt of an application, completion of background checks, and on-site inspections, day care licensing staff issue initial and non-expiring licenses and registrations to individuals and organizations to operate day care operations. Childcare provided to 3 unrelated children in a single childcare location must be "listed" by DFPS. After a childcare operation is issued a permit or is listed, all childcare providers are screened every two years for criminal convictions and abuse and neglect histories. If a facility does not comply with minimum standards and fails to correct non-compliances in a timely manner, adverse action against the facility can result in corrective action, probation, suspension or revocation of a listing, license or registration.

Chapter 42.044 requires that DFPS conduct at least one unannounced inspection annually. However, because of resource limitations, DFPS is not able to monitor for compliance with all minimum standards in those annual inspections. Instead, DFPS conducts each annual inspection with the goal of monitoring half of the minimum standards each year.

The statutory and/or constitutional provisions for this sub-strategy are the Texas Family Code Sec. 261.401-404 and 261.407-408; and the HR Code, Chapters 40, 42 and 43.

External/Internal Factors Impacting Sub-strategy:

Market demands for childcare and the growth of the childcare industry are the major factors affecting the workload of staff funded in this sub-strategy. In Texas, children under age 5 are 8.34% of the total population. Over 55% of children under age 6 live with working parents. At the end of FY 2005 there were 10,545 day care operations, 7,808 registered child care homes, and 4,132 listed family homes.

This sub-strategy is primarily with federal CCDF funds which do not require a State match.