

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-02		
AGENCY GOAL: 03 Child Protective Services Reform.						
OBJECTIVE: 01 Child Protective Services Reform.						
STRATEGY: 02 Provide Staff to Screen Reports of Child Abuse/Neglect Prior to Assigning for Investigation.						
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Regional Screeners for CPS Direct Delivery Staff	\$0	\$1,274,723	\$2,082,482	\$2,088,891	\$2,088,891
02	Regional Screeners for IT Program Support	0	161,959	84,180	123,070	123,070
03	Regional Screeners for Maintain Automated System	0	64,082	51,135	57,609	57,609
Total, Sub-strategies		\$0	\$1,500,764	\$2,217,797	\$2,269,570	\$2,269,570