

### Sub-strategy Request

<b>Agency Code:</b> 530	<b>Agency Name:</b> Family and Protective Services	<b>Prepared by:</b> Donna Krueger	<b>Statewide Goal Code:</b> 03-17	<b>Strategy Code:</b> 03-01-07-02		
<b>AGENCY GOAL:</b> 03 Child Protective Services Reform.						
<b>OBJECTIVE:</b> 01 Child Protective Services Reform.						
<b>STRATEGY:</b> 07 Provide Forensic Telemedicine Assessments for the Child Protective Services Program.						
<b>SUB-STRATEGY:</b> 02 Telemedicine Assessments for Other CPS Purchased Services						
Code:	Strategy Request	Expended	Estimated	Budgeted	Requested	
		2005	2006	2007	2008	2009
	<b>Objects of Expense:</b>					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	461,664	3,000,816	1,731,240	1,731,240
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	0	0	0	0	0
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	<b>Total, Objects of Expense</b>	\$0	\$461,664	\$3,000,816	\$1,731,240	\$1,731,240
	<b>Method of Financing:</b>					
<b>0001</b>	General Revenue Fund	\$0	\$0	\$0	\$1,731,240	\$1,731,240
	<b>Total, General Revenue Funds</b>	\$0	\$0	\$0	\$1,731,240	\$1,731,240
<b>0599</b>	Economic Stabilization Fund	0	461,664	3,000,816	0	0
	<b>Total, Other Funds</b>	\$0	\$461,664	\$3,000,816	\$0	\$0
	<b>Total, Method of Financing</b>	\$0	\$461,664	\$3,000,816	\$1,731,240	\$1,731,240
<b>Number of Positions (FTE)</b>		-	-	-	-	-

**Sub-strategy Request (continued)**

**Strategy Code:**

03-01-07-02

**Strategy Description and Justification: (1,600 Character Limit)**

Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided additional resources for contracted medical consultations during investigations and family based safety services cases. This sub-strategy crosswalks to Strategy 1.2.9 Other CPS Purchased Services.

The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.

**External/Internal Factors Impacting Strategy: (1,600 Character Limit)**

The FY08-09 request for this sub-strategy does not continue the level of FY07 funding for telemedicine assessments because the FY06-07 funding for assessments was based on a phase-in over the biennium. Since continuing the level of assessments appropriated for FY 07 will cost more in FY08-09, additional funds are needed. These additional funds are requested as part of Exceptional Item 2, Biennial Funding for Phased-in APS and CPS Reform Initiatives.