

3.E. Sub-strategy Summary

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-07		
AGENCY GOAL: 03 Child Protective Services Reform.						
OBJECTIVE: 01 Child Protective Services Reform.						
STRATEGY: 07 Provide Forensic Telemedicine Assessments for the Child Protective Services Program.						
SUB-STRATEGY SUMMARY						
Code:	Sub-Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
01	Telemedicine Assessments for CPS Program Support and Training	\$0	\$0	\$889,100	\$0	\$0
02	Telemedicine Assessments for Other CPS Purchased Services	0	461,664	3,000,816	1,731,240	1,731,240
Total, Sub-strategies		\$0	\$461,664	\$3,889,916	\$1,731,240	\$1,731,240