

Sub-strategy Request

Agency Code: 530	Agency Name: Family and Protective Services	Prepared by: Donna Krueger	Statewide Goal Code: 03-17	Strategy Code: 03-01-09-05		
AGENCY GOAL: 03 Child Protective Services Reform.						
OBJECTIVE: 01 Child Protective Services Reform.						
STRATEGY: 09 Purchase Additional CPS Client Services.						
SUB-STRATEGY: 05 Purchased Client Services for Substance Abuse Purchased Services						
Code:	Strategy Request	Expended 2005	Estimated 2006	Budgeted 2007	Requested	
					2008	2009
	Objects of Expense:					
1001	Salaries and Wages	\$0	\$0	\$0	\$0	\$0
1002	Other Personnel Costs	0	0	0	0	0
2001	Professional Fees and Services	0	0	0	0	0
2002	Fuels and Lubricants	0	0	0	0	0
2003	Consumable Supplies	0	0	0	0	0
2004	Utilities	0	0	0	0	0
2005	Travel	0	0	0	0	0
2006	Rent - Building	0	0	0	0	0
2007	Rent - Machine and Other	0	0	0	0	0
2009	Other Operating Expense	0	0	0	0	0
3001	Client Services	0	1,000,000	1,000,000	1,000,000	1,000,000
3002	Food for Persons - Wards of State	0	0	0	0	0
4000	Grants	0	0	0	0	0
5000	Capital Expenditures	0	0	0	0	0
	Total, Objects of Expense	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Method of Financing:					
0001	General Revenue Fund	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	Total, General Revenue Funds	\$0	\$0	\$0	\$1,000,000	\$1,000,000
0599	Economic Stabilization Fund	0	1,000,000	1,000,000	0	0
	Total, Other Funds	\$0	\$1,000,000	\$1,000,000	\$0	\$0
	Total, Method of Financing	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Number of Positions (FTE)		-	-	-	-	-

Sub-strategy Request (continued)

Strategy Code:

03-01-09-05

Strategy Description and Justification: (1,600 Character Limit)

Under Executive Order RP 35, HHSC was directed to review and reform the CPS program. Detailed recommendations were developed and SB 6 was enacted by the 79th Legislature that outlined a comprehensive reform of DFPS to improve its services. An unprecedented increase in funding and FTEs was provided to achieve the improvements. CPS Reform funding contained in this sub-strategy provided resources for DFPS to contract for more substance abuse services that are primarily delivered to families who either have a child in foster care or are receiving family based safety services due to the high-risk of having a child removed. This sub-strategy crosswalks to Strategy 1.2.8 Substance Abuse Purchased Services.

The statutory and/or constitutional provisions governing this sub-strategy include the Texas Family Code, Title 5 and the HR Code, Chapters 40 and 42 and SB 6, 79th Legislature, Regular Session.

External/Internal Factors Impacting Strategy: (1,600 Character Limit)