

6.G HOMELAND SECURITY FUNDING SCHEDULE - PART B

80th Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 8/7/2006
TIME: 4:48:59PM

Agency code: **530** Agency name: **FAMILY & PROTECTIVE SERVICES**

CODE	DESCRIPTION	Exp 2005	Est 2006	Bud 2007	BL 2008	BL 2009
OBJECTS OF EXPENSE						
1001	SALARIES AND WAGES	\$0	\$142,094	\$0	\$0	\$0
2003	CONSUMABLE SUPPLIES	\$0	\$4,261	\$0	\$0	\$0
2004	UTILITIES	\$0	\$1,187	\$0	\$0	\$0
2005	TRAVEL	\$0	\$42,854	\$0	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$0	\$34,835	\$0	\$0	\$0
3001	CLIENT SERVICES	\$0	\$392,801	\$0	\$0	\$0
TOTAL, OBJECTS OF EXPENSE		\$0	\$618,032	\$0	\$0	\$0
METHOD OF FINANCING						
555	FEDERAL FUNDS					
	CFDA 97.036.000, Public Assistance Grants	\$0	\$618,032	\$0	\$0	\$0
	Subtotal, MOF (Federal Funds)	\$0	\$618,032	\$0	\$0	\$0
TOTAL, METHOD OF FINANCE		\$0	\$618,032	\$0	\$0	\$0
FULL-TIME-EQUIVALENT POSITIONS						

6.G HOMELAND SECURITY FUNDING SCHEDULE - PART B
 80th Regular Session, Agency Submission, Version 1
 Automated Budget and Evaluation System of Texas(ABEST)

DATE: 8/7/2006
 TIME: 4:49:02PM

Agency code: 530 Agency name: FAMILY & PROTECTIVE SERVICES

CODE	DESCRIPTION	Exp 2005	Est 2006	Bud 2007	BL 2008	BL 2009
USE OF HOMELAND SECURITY FUNDS						
<p>The use of Homeland Security Funds were related to Hurricane Katrina and Rita Disasters that occurred during FY 2006. For Hurricane Katrina, the primary response efforts were assisting evacuees in the shelters. Child Protective Services (CPS) assisted in reuniting more than 160 children with their families, and took approximately 50 children into foster care. Adult Protective Services (APS) assisted elderly, disabled, and special needs evacuees by coordinating services. Child Care Licensing assisted in setting up safe child care in shelters. For Katrina evacuees entering our system as a reported victim of abuse/neglect, services were authorized as appropriate. State Office staff provided direction and support and participated in the State Operations Center (SOC). For Hurricane Rita, the primary response efforts by Child Protective Services (CPS) were communicating and overseeing the safe and orderly evacuation of foster families and residential facilities in affected areas of the state. Adult Protective Services (APS) participated in planning groups to ensure evacuees with special needs were being served. Child Care Licensing worked with shelters to ensure safe child care was available to evacuees. Funds were expended for these services from the following strategies</p>						
1.2.1	CPS Direct Delivery Staff	137,944				
1.2.2	CPS Program Support	8,161				
1.2.3	TWC Foster Day Care	2,211				
1.2.8	Substance Abuse Purchased Svcs	2,315				
1.2.9	Other CPS Purchased Services	18,426				
1.2.10	Foster Care Payments	270,937				
1.3.1	APS Direct Delivery Staff	127,077				
1.3.2	APS Program Support	7,322				
1.3.3	MH and MR Investigations	1,434				
1.4.1	Child Care Regulation	2,145				
2.1.1	Central Administration	7,049				
2.1.4	IT Program Support	23,637				
3.1.1	CPS Reform	9,374				
	Total of Funds Expended	\$618,032				